

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Patterson Housing Authority</u> PHA Code: <u>LA070</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>106</u> Number of HCV units: _____																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Patterson Housing Authority is to promote adequate and affordable housing, economic opportunity and a suitable living environment without discrimination for low-income, very low-income families, persons with disabilities or the elderly.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Annual Plan																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The primary PHA Plan elements that have been revised since the last plan has been the updating of the PHA Utility Allowance Schedule. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may view the 5-Year and Annual PHA Plan and Plan Elements at the Housing Authority Office 409 Grout St, Patterson, LA.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										

8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment B: 2011 CFP Annual Statement Attachment D: P & E Report 2008 CFP Program 03/31/11 Attachment E: P & E Report 2009 ARRA CFP Program 12/31/10 Attachment F: P & E Report 2009 CFP Program 12/31/10 Attachment G: P & E Report 2009 CFP Program 12/31/10</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment C: 5-Year CFP Action Plan 2011 -2015</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>It has been observed that a most reliable measure of the need for affordable housing in the local area is a review of the housing authority's waiting list and comparing it to the previous year's applicants. There are 49 applicants on the Patterson Housing Authority Waiting List which is a 17% increase from the previous year. That appears to be consistent with other agencies in the area and a slowing economy. An analysis of the applicants currently on the waiting list indicates that 45% are extremely low income families (at or below 30% AMI), which is a slight increase of approx 5%. Approx 35% of applicants are very low-income families which is a slight decrease from previous, and 14% of applicants are low-income as compared to 17% previously. This generally indicates that unlike upper income families, those with lower incomes are not able to find housing in the general community that is affordable to them.</p> <p>Families with children comprise 98% of the applicants which is a slight increase from last year, and elderly and disabled applicants were each at approx 4% and 6% respectively which is also approx double the percentage as compared to last year.</p> <p>With regard to unit size, the number requesting 1 BR units decreased substantially from 21% to 12% which indicates few single heads of household with babies. Applicants for 2 BR units increased substantially from 33% to 55%, and requests for 3 BR apartments was approx the same at 30%. Applicants for the large 4 BR units was also similar to the previous time period.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><u>Strategy for Addressing Needs</u></p> <p>The Paterson Housing Authority (PHA) has adopted a policy to provide for de-concentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward that end, the PHA will skip families on the waiting list to reach other families with a lower or higher income. This policy is implemented in a uniform and non-discriminating manner and will help the PHA achieve its goals.</p> <p>A major focus of the PHA’s housing strategy is to continue with its plan for improvement and modernization of its apartments so that full utilization of its limited resources can be maintained. The improvements include attention to site work including parking and sidewalk improvements at the remote sites. The improvement plan has been developed with input and participation of the residents and is consistent with the State Consolidated Plan. The PHA will continue to work closely with the other affordable housing providers in the area to facilitate a coordinated effort to meet the housing needs of the community.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Annual Plan</p> <p>A de-concentration study was conducted to ensure the PHA was in compliance with income balance requirements.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>A. Substantial Deviation from the 5-year Plan: Substantial Deviation from the 5-year Plan is defined by the Patterson Housing Authority as any substantial modification to the goals and objectives in the then current Plan.</p> <p>B. Significant Amendment or Modification to the Annual Plan: A Significant Amendments or Modifications to the Annual Plan are defined by the Patterson Housing Authority as:</p> <ul style="list-style-type: none"> * Changes to rent, admissions policies, or organization of the waiting list; * Additions of non-emergency work items that are not listed in the 5-year Action Plan, or changes in use of replacement reserve funds under the Capital Fund; * Changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities,
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

11(f) Resident Advisory Board Comments

The Residents in attendance at the Public Hearing for the Annual Plan the following comments. At each item the response and plan of the housing authority to address the comments is stated.

At the Public Hearing for the 2011 Annul Plan for Patterson Housing Authority there were 15 residents in attendance, 3 members of the Board of Commissioners, and the new Mayor of Patterson, Mayor Rodney Grogan.

After introductions by staff, Mr. Firmin began the hearing with an explanation of the Annual Plan process and the Capital Fund Program. A resident asked how and when the CFP funds are given, and when and how they are spent. Mr. Jim Firmin explained that funds are allocated annually on a formula basis, and that an annual plan and 5-Year Plan must be formulated for use of the funds, and that the housing authority has a certain amount of time to obligate and expend the funds. He stated that the housing authority generally sets the obligation and expenditure deadlines a year before the maximum time available for that. Mr Firmin also explained that an Environmental Review of the proposed work in each annual CFP grant had to be completed prior to any funds being available.

A resident asked a question concerning if central air conditioning is ever going to be installed in the apartments. Mr. Firmin said then made his presentation of the CFP 5-Year Action Plan, where he showed where central air conditioning was included in future years of the plan. A resident asked how units to received air conditioning would be selected, and he stated that the units to receive the systems would probably be selected using a lottery system of families requesting the systems. He stated that the housing authority could not assist with utilities for air conditioning and some residents may not want the systems installed.

Other resided asked about mailboxes for the elderly site and Ms Mendoza advised that she was negotiating with the Post Office to have those replaced within the coming months. Another resident was concerned about pest control for the units, and it was explained to him that it was the tenant's responsibility to manage pest control in their apartments.

A question was asked about smoke alarms with the CO2 detectors. It was stated that the housing authority was replacing those a few at a time when an apartment was turned over and that the 2011 annual Plan would be modified to include funds to replace all of them.

A brief discussion was held regarding parking for the residents, particularly the site between 8th and 9th St, and it was stated by Ms Mendoza that the Annual Plan included funds for some parking but that it would be modified to transfer funds from dwelling improvements to include more funds for parking.

Several residents talked about the trees in the elderly site needing to be trimmed, and they were informed that the housing authority is getting proposal to do that at this time and that funds are included in CFP 5-Year Action Plan to do this in future years.

A final comment was discussed by several residents in regard to the large drainage ditch in front of one of the site on Hickory Street as it is a potential safety hazard for small children. This is an open ditch in the City crossing a number of pieces of property with the Hickory street site being one of them. The new Mayor stated that there was some question about ownership of the ditch but that he was working on several issues like that in the City. He said that he would try to pursue a grant to assist in closing that ditch and would appreciate any assistance that the housing authority could provide.

11(fg) Challenged Elements

There were no challenges to the elements of the plan.

ATTACHMENT “A” - Patterson Housing Authority - Violence Against Women Act Policy
Attached at the end of this document

ATTACHMENT “B” : FY 2011 Capital Fund Program Annual Statement
PATTERSON HOUSING AUTHORITY

This attachment also submitted in hard copy by mail.

ATTACHMENT “C” : FY 2011 – 2015 Five-Year Action Plan
PATTERSON HOUSING AUTHORITY

This attachment also submitted in hard copy by mail.

ATTACHMENT “D” : FY 2008 CAPITAL FUND PROGRAM [LA48P 070 50108]
PATTERSON HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT
PERIOD ENDING 03/31/11

ATTACHMENT “E” : FY 2009 CAPITAL FUND PROGRAM [LA48S 070 50109]
PATTERSON HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT
PERIOD ENDING 12/31/10

ATTACHMENT “F” : FY 2010 CAPITAL FUND PROGRAM [LA48S 070 50110]
PATTERSON HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT
PERIOD ENDING 12/31/10

ATTACHMENT “G” : FY 2009 ARRA CAPITAL FUND PROGRAM [LA48S 070 50109]
PATTERSON HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT
PERIOD ENDING 09/30/10

**Patterson Housing Authority
The Violence Against Women Act**

RESOLUTION # 09-11

The Violence Against Women Act (VAWA) of 2005 is an amended version of the 1994 VAWA, which provides new protections for victims of domestic violence, dating violence or stalking. These protections include provisions protecting victims who live in public housing or who are receiving housing assistance under the federal housing voucher program.

Protections provided by VAWA and the Patterson Housing Authority are:

1. The Patterson Housing Authority will not deny assistance to any victim of domestic violence, dating violence, or stalking if you are otherwise qualified to receive such assistance.
2. The Patterson Housing Authority will not terminate assistance to those who are currently receiving federal housing assistance solely on the basis of their status as a victim of domestic violence, dating violence, or stalking.

In summary, VAWA prevents housing agencies and owners from considering actual or threatened domestic violence, dating violence, or stalking as a cause for terminating the tenancy, occupancy, or program assistance of the victim. Such violence or stalking may not be considered:

1. as a serious or repeated violation of the lease by the victim,
2. as other good cause for terminating the occupancy rights of the victim, or
3. as criminal activity justifying the termination of the occupancy rights, or program assistance of the victim.

If the perpetrator is a member of the victim’s household, the Patterson Housing Authority has the authority to require the individual to leave the household as a condition of providing continued assistance to the remaining members of the family.

LIMITATIONS OF VAWA:

The Patterson Housing Authority retain the authority to terminate the occupancy, or program assistance of a victim under either of the following conditions:

1. The termination is for a lease violation premised on something other than an act of domestic violence, dating violence or stalking against the victim and the Patterson Housing Authority is holding the victim to a standard no more “demanding” than the standard to which other tenants are held.
2. The Patterson Housing Authority can demonstrate an “actual and imminent threat to other tenants or those employed at or providing service to the property” if the occupancy, or program assistance of victim is not terminated.

CERTIFICATION OF VICTIM STATUS:

VAWA gives the Patterson Housing Authority the discretion to provide benefits to an individual based solely on the individual's statement or other corroborating evidence. However, the Act also permits the Patterson Housing Authority to request that the victims attest to their status by signing a certification form. The form must meet the following standards:

1. It must require the individual signing to certify that she/he is the victim of incidents of actual or threaten domestic violence, dating violence, or stalking, as defined and described in VAWA.
2. It must include the name of the perpetrator.
3. It must be provided within 14-business day

VAWA provides the victim the alternative of providing the Patterson Authority one of the following types of documentation:

1. A local police or court report
2. Documentation signed by a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking. The signer must attest under penalty of perjury (a) that the abuse the victim has suffered is a bona fide incidence of domestic violence, dating violence, or stalking and (b) that the victim has signed or approved documentation. Failure on the part of the victim to provide certification within the allotted time voids the protections provided by VAWA.

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB No. 2577-0226

Attachment "B"

PATTERSON 2011 CFP

Expires 4/30/2011

Part I: Summary					
PHA Name: PATTERSON HOUSING AUTHORITY		Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant No: LA48P 070 50111			2011
		Replacement Housing Factor Grant No:			FFY of Grant Approval
		Date of CFFP:			2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision Number ____) <input type="checkbox"/> Performance & Evaluation Report for Program Year Ending ___/___/___ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00			
2	1406 Operations (May not exceed 20% of line 21)	0.00			
3	1408 Management Improvements	4,000.00			
4	1410 Administration (May not exceed 10% of line 21)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	20,000.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	34,000.00			
10	1460 Dwelling Structures	92,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	3,500.00			
12	1470 Nondwelling Structures	1,000.00			
13	1475 Nondwelling Equipment	1,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	500.00			
17	1499 Development Activities	0.00			
18a	1501 Collateralization or Debt Service Paid by PHA	0.00			
18ba	9000 Collateralization or Debt Service Paid Via System of Dir	0.00			
19	1502 Contingency (May not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (Sum of Lines 2 - 19)	156,000.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	0.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director and Date		Signature of Public Housing Director			Date
_____ Susan Mendoza Date <u>April 9, 2011</u>					

**Five-Year Action Plan
Capital Fund Program (CFP)**

FY 2011- FY 2015

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Attachment "C"

PATERSON HA 2011

Expires 4/30/2011

Part I: Summary

PHA Name: PATTERSON HOUSING AUTHORITY		Locality: (City/County & State) PATERSON, ST MARY, LOUISIANA		Original <u> X </u>	Revision No. <u> </u>
A. DEVELOPMENT NUMBER AND NAME	Work Statement For Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY: 2013	Work Statement for Year 4 FFY: 2014	Work Statement for Year 5 FFY: 2015
Gen Sitework 70-1, 2	See Annual Statement	10,000	10,000	4,500	11,000
		115,000	115,650	121,400	94,250
B. Physical Improvements Subtotal		125,000	125,650	125,900	105,250
C. Management Improvements		5,500	5,500	5,500	5,500
D. PHA-Wide Non Dwelling Structures and Equip.		2,000	2,000	2,000	23,000
E. Administration		0	0	0	0
F. Other		24,000	24,000	24,000	24,000
G. Operations		0	0	0	0
H. Demolition		0	0	0	0
I. Mod Used For Development		0	0	0	0
J. Capital Fund Financing-Debt Service		0	0	0	0
K. Total CFP Funds		156,500	157,150	157,400	157,750
L. Total Non-CFP Funds		0	0	0	0
M. Grand Total		156,500	157,150	157,400	157,750
Signature of Executive Director and Date					
_____ Susan Mendoza		February 18, 2011			

**Five-Year Action Plan
Capital Fund Program (CFP)**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

PATTERSON HA 2011

Expires 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement FFY: 2011	Work Statement for Year 2 FFY : 2012			Work Statement for Year 3 FFY : 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1408 Management Improvements			1408 Management Improvements		
	Ed - Maint Staff Training		1,500	Ed - Maint Staff Training		1,500
	Tutoring / Family Training Program		2,500	Tutoring / Family Training Program		2,500
	Office Equipment, Computer Upgrade		1,500	Office Equipment, Computer Upgrade		1,500
	1408 Total		5,500	1408 Total		5,500
	1430 Fees And Costs			1430 Fees And Costs		
	A. A/E Fees		10,000	A. A/E Fees		10,000
	B. CFP Grant Reporting		4,000	B. CFP Grant Reporting		4,000
C. CFP Annual Statement		2,500	C. CFP Annual Statement		2,500	
D. Agency Plan		1,500	D. Agency Plan		1,500	
E. Envr Review		750	E. Envr Review		750	
F. Printing Of Plans		250	F. Printing Of Plans		250	
G. Adv/Recordation/Misc Costs		1,000	G. Adv/Recordation/Misc Costs		1,000	
1430 Total		20,000	1430 Total		20,000	
Col Subtotal of Estimated Cost		25,500	Col Subtotal of Estimated Cost		25,500	

form HUD-50075.2 (4/2008)

**Five-Year Action Plan
Capital Fund Program (CFP)**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

PATTERSON HA 2011

Expires 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement FFY: 2011	Work Statement for Year 4 FFY : 2014			Work Statement for Year 5 FFY : 2015			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	1408 Management Improvements			1408 Management Improvements			
	Ed - Maint Staff Training		1,500	Ed - Maint Staff Training		1,500	
	Tutoring / Family Training Program		2,500	Tutoring / Family Training Program		2,500	
	Office Equipment, Computer Upgrade		1,500	Office Equipment, Computer Upgrade		1,500	
	1408 Total		5,500	1408 Total		5,500	
	1430 Fees And Costs			1430 Fees And Costs			
	A. A/E Fees		10,000	A. A/E Fees		10,000	
	B. CFP Grant Reporting		4,000	B. CFP Grant Reporting		4,000	
C. CFP Annual Statement		2,500	C. CFP Annual Statement		2,500		
D. Agency Plan		1,500	D. Agency Plan		1,500		
E. Envr Review		750	E. Envr Review		750		
F. Printing Of Plans		250	F. Printing Of Plans		250		
G. Adv/Recordation/Misc Costs		1,000	G. Adv/Recordation/Misc Costs		1,000		
1430 Total		20,000	1430 Total		20,000		
Col Subtotal of Estimated Cost			25,500	Col Subtotal of Estimated Cost			25,500

form HUD-50075.2 (4/2008)

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Attachment "D"

Patterson 2008 CFP

Expires 4/30/2008

Part I: Summary	
PHA Name: PATTERSON HOUSING AUTHORITY	Grant Type and Number
	Capital Fund Program Grant No: LA48P 070 50108
	Replacement Housing Factor Grant No:
	Date of CFFP:
	FFY of Grant: 2008
	FFY of Grant Approval 2008

Type of Grant BUD REV #1
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number)
 Performance & Evaluation Report for Program Year Ending 03/31/11 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	19,668.00		19,668.00	19,668.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	2,350.00		2,350.00	2,350.00
10	1460 Dwelling Structures	131,130.00		131,130.00	131,130.00
11	1465.1 Dwelling Equipment - Nonexpendable	2,190.00		2,190.00	2,190.00
12	1470 Nondwelling Structures	5,830.00		5,830.00	5,830.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Dir	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (Sum of Lines 2 - 19)	161,168.00		161,168.00	161,168.00
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	0.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date	Signature of Public Housing Director	Date
Susan Mendoza		
March 31, 2011		
Date		

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Patterson 2008 CFP

Expires 4/30/2008

Part II: Supporting Pages								
PHA Name: PATTERSON HOUSING AUTHORITY				Grant Type and Number				Federal FFY of Grant: 2008
				Capital Fund Program Grant No: LA48P 070 50108				
				CFFP (Yes/No): NO				
				Replacement Housing Factor Grant No:				
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		BUD REV #1 Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1408 MANAGEMENT IMPROVEMENTS	1408						
	ED STAFF TRAINING			0.00				
	MAINT TRAINING			0.00				
	TUTORING / FAMILY TRAINING PROGRAM			0.00				
	HARD COSTS (COMPUTER UPGRADE)			0.00				
	Total	1408		0.00				
	1430 FEES AND COSTS	1430						
	A. A/E FEES			10,000.00				
	B. CFP GRANT REPORTING			4,000.00				
	C. CFP ANNUAL STATEMENT			2,500.00				
	D. AGENCY PLAN			1,500.00				
	E. PRINTING OF PLANS			500.00				
	F. ADV/RECORDATION/MISC COSTS			168.00				
	G. ENV REVIEW			1,000				
	Total	1430		19,668.00		19,668.00	19,668.00	
	1465 APPLIANCES	1465		2,190.00		2,190.00	2,190.00	
	1470 NON-DWELLING STRUCTURES	1470						
	PAINTING			0.00				
	REPLACE FURNACE UNIT IN SHOP			5,830.00		5,830.00	5,830.00	
		1470						
	1475 Non-Dwelling Equipment							
	Maintenance Shop Equip	1475		0.00				
	1495 Relocation	1495		0.00				
			Page Total	27,688.00	0.00	27,688.00	27,688.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Attachment "E"

Patterson 2009 CFP

Expires 4/30/2008

Part I: Summary	
PHA Name: PATTERSON HOUSING AUTHORITY	Grant Type and Number
	Capital Fund Program Grant No: LA48P 070 50109
	Replacement Housing Factor Grant No:
	Date of CFFP:
	FFY of Grant: 2009
	FFY of Grant Approval 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number ____)
 Performance & Evaluation Report for Program Year Ending 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	0.00		0.00	0.00
3	1408 Management Improvements	3,500.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	20,622.00		20,500.00	18,500.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	10,000.00		0.00	0.00
10	1460 Dwelling Structures	118,000.00		108,861.70	56,861.70
11	1465.1 Dwelling Equipment - Nonexpendable	3,435.00		0.00	0.00
12	1470 Nondwelling Structures	1,000.00		0.00	0.00
13	1475 Nondwelling Equipment	1,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	300.00		0.00	0.00
17	1499 Development Activities	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Dir	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (Sum of Lines 2 - 19)	157,857.00		129,361.70	75,361.70
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	0.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date Susan Mendoza February 18, 2011 Date	Signature of Public Housing Director Date
--	--

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Patterson 2009 CFP

Expires 4/30/2008

Part II: Supporting Pages								
PHA Name: PATTERSON HOUSING AUTHORITY				Grant Type and Number				Federal FFY of Grant: 2009
				Capital Fund Program Grant No: LA48P 070 50109				
				CFFP (Yes/No): NO				
				Replacement Housing Factor Grant No:				
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		0 Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1408 MANAGEMENT IMPROVEMENTS	1408						
	ED - MAINT STAFF TRAINING			1,500.00				
	TUTORING / FAMILY TRAINING PROGRAM			1,000.00				
	COMPUTER UPGRADE			1,000.00				
				0.00				
	Total	1408		3,500.00		0.00	0.00	
	1430 FEES AND COSTS	1430						
	A. A/E FEES			11,000.00				
	B. CFP GRANT REPORTING			4,000.00				
	C. CFP ANNUAL STATEMENT			2,500.00				
	D. AGENCY PLAN			1,500.00				
	E. PRINTING OF PLANS			700.00				
	F. ADV/RECORDATION/MISC COSTS			172.00				
	G. ENV REVIEW			750.00				
	Total	1430		20,622.00		20,500.00	18,500.00	
	1465 APPLIANCES	1465		3,435.00		0.00	0.00	
	1470 NON-DWELLING STRUCTURES	1470						
	PAINTING			1,000.00		0.00	0.00	
		1470						
	1475 Non-Dwelling Equipment							
	Maintenance Shop Equip	1475		1,000.00		0.00	0.00	
	1495 Relocation	1495		300.00		0.00	0.00	
			Page Total	29,857.00	0.00	20,500.00	18,500.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Attachment "F"

Patterson 2010 CFP

Expires 4/30/2008

Part I: Summary	
PHA Name: PATTERSON HOUSING AUTHORITY	Grant Type and Number
	Capital Fund Program Grant No: LA48P 070 50110
	Replacement Housing Factor Grant No:
	Date of CFFP:
FFY of Grant: 2010	
FFY of Grant Approval 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number ____)
 Performance & Evaluation Report for Program Year Ending 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	0.00		0.00	0.00
3	1408 Management Improvements	4,000.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	21,199.00		0.00	0.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	9,500.00		0.00	0.00
10	1460 Dwelling Structures	115,000.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	3,500.00		0.00	0.00
12	1470 Nondwelling Structures	1,000.00		0.00	0.00
13	1475 Nondwelling Equipment	1,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	500.00		0.00	0.00
17	1499 Development Activities	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Direct Pay	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (Sum of Lines 2 - 19)	155,699.00		0.00	0.00
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	0.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date	Signature of Public Housing Director	Date
 Susan Mendoza		
February 18, 2011 Date		

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Patterson 2010 CFP

Expires 4/30/2008

Part II: Supporting Pages								
PHA Name: PATTERSON HOUSING AUTHORITY				Grant Type and Number				Federal FFY of Grant: 2010
				Capital Fund Program Grant No: LA48P 070 50110				
				CFFP (Yes/No): NO				
				Replacement Housing Factor Grant No:				
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		0 Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 OPERATIONS	1406		0.00				
	1408 MANAGEMENT IMPROVEMENTS	1408						
	ED - MAINT STAFF TRAINING			1,500.00				
	TUTORING / FAMILY TRAINING PROGRAM			1,500.00				
	COMPUTER UPGRADE			1,000.00				
				0.00				
	Total	1408		4,000.00		0.00	0.00	
	1430 FEES AND COSTS	1430						
	A. A/E FEES			11,500.00				
	B. CFP GRANT REPORTING			4,000.00				
	C. CFP ANNUAL STATEMENT			2,500.00				
	D. AGENCY PLAN			1,500.00				
	E. PRINTING OF PLANS			750.00				
	F. ADV/RECORDATION/MISC COSTS			199.00				
	G. ENV REVIEW			750.00				
	Total	1430		21,199.00		0.00	0.00	
	1465 APPLIANCES	1465		3,500.00		0.00	0.00	
	1470 NON-DWELLING STRUCTURES	1470						
	PAINTING			1,000.00		0.00	0.00	
		1470						
	1475 Non-Dwelling Equipment							
	Maintenance Shop Equip	1475		1,000.00		0.00	0.00	
	1495 Relocation	1495		500.00		0.00	0.00	
			Page Total	6,750.00	0.00	0.00	0.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB No. 2577-0226

Attachment "G"

Patterson 2009 ARRA CFP

Expires 4/30/2008

Part I: Summary	
PHA Name: PATTERSON HOUSING AUTHORITY	Grant Type and Number
	Capital Fund Program Grant No: LA48S 070 50109
	Replacement Housing Factor Grant No:
	Date of CFFP:
FFY of Grant: 2009	
FFY of Grant Approval: 2009	

Type of Grant _____ Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Performance & Evaluation Report for Program Year Ending 00/00/00

BUD REV #3

Revised Annual Statement (Revision Number 3)

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	15,339.40	15,754.40	15,754.40	15,754.40
8	1440 Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	188,251.60	188,251.60	188,251.60	188,251.60
11	1465.1 Dwelling Equipment - Nonexpendable	415.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Dir	0.00	0.00	0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of Lines 2 - 19)	204,006.00	204,006.00	204,006.00	204,006.00
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	0.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director and Date	Signature of Public Housing Director	Date
Susan Mendoza September 7, 2010 Date		

**Annual Statement - Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Patterson 2009 ARRA CFP

Expires 4/30/2008

Part II: Supporting Pages								
PHA Name: PATTERSON HOUSING AUTHORITY				Grant Type and Number				Federal FFY of Grant: 2009
				Capital Fund Program Grant No: LA48S 070 50109				
				CFFP (Yes/No): NO				
				Replacement Housing Factor Grant No:				
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		BUD REV #3 Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1430 FEES AND COSTS							
	A/E FEES + PRINTING OF PLANS ASSESSMENT			15,339.40	15,754.40	15,754.40	15,754.40	
	CFP GRANT REPORTS							
	ADV/RECORDATION/MISC COSTS							
		1430		15,339.40	15,754.40	15,754.40	15,754.40	
	1450 SITEWORK			0.00	0.00	0.00	0.00	
	1460 DWELLING IMPROV							
	REPLACE CABINETS, UPGRADE - KITCHENS			30,000.00				
	UPGRADE BATHROOMS / PLUMBING			37,500.00				
	REPLACE FLOORING			30,000.00				
	REPAIR/REPAINT UNITS			57,000.00				
	REPLACE EXTERIOR DOORS/EXT REPAIR			33,751.60				
		1460		188,251.60	188,251.60	188,251.60	188,251.60	
	1465 DWELLING EQUIPMENT							
	PURCHASE REFRIGERATOR(S)	1465		415.00	0.00	0.00	0.00	
	1495 RELOCATION							
	RELOCATION	1495		0.00	0.00	0.00	0.00	
				204,006.00	204,006.00	204,006.00	204,006.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

