



5.2	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b>Annual Plan</b></p>
6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>The primary PHA Plan elements that have been revised since the last plan has been the revision of the financial resources statement.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The public may view and/or obtain copies of the 5-Year and Annual PHA Plan and Plan Elements at the Housing Authority Office at 1501 St Patrick St, Donaldsonville LA.</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>N/A</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attachment B: 2011 CFP Annual Statement</b>  <b>Attachment D: P &amp; E Report 2009 ARRA CFP Program 6/30/10</b>  <b>Attachment E: P &amp; E Report 2009 CFP Program 6/30/10</b>  <b>Attachment F: P &amp; E Report 2010 CFP Program 6/30/10</b>  <b>Attachment G: P &amp; E Report 2010 Replacement CFP Program 6/30/10</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attachment C: 5-Year CFP Action Plan 2011 -2015</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Donaldsonville is the Parish Seat of Ascension Parish. An analysis of the current DHA waiting list indicates that from last year there is now an increase in applicants on the waiting list of 20%, but the percentage of extremely low income families (at or below 30% AMI), remains at 67% of applicants. Over 23% of applicants on the waiting list are low-income families, which is up slightly. This now reverses back and brings us to slightly over the 2008 level of applicants. Of concern again with respect to the ongoing effort to achieve continued improvements to balanced occupancy, the percentage of white families on the waiting list has dropped to 1.6%; which is somewhat less than the past few years.</p> <p>Families with children now comprise over 70% of applicants which is up from the previous 63%, and elderly applicants make up only 6% of applicants as compared to 16% last year. Families with disabilities make up 8% of the current applicants which is generally the same as last year.</p> <p>Now just twenty percent of applicants requested a 1 BR apartment which is a decrease, and 45% requested a 2 BR which is about the same as previous, and requests for 3 BR units increased to 20%. The annual turnover rate has dropped to approx 20, and at that rate it will take the DHA nearly 12 years to house everyone on the waiting list. That is a substantial increase from last year; however some of the low turnover may be due to the fact that a good number of units were in modernization last year.</p>
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9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b><u>Strategy for Addressing Needs</u></b></p> <p>The DHA is continuing to seek resources to replace six units that were removed because of on-going problems with street flooding.</p> <p>After performing necessary roof repairs and other hurricane damage the housing authority continues to focus its efforts on a construction project that is presently modernizing the apartments on Catherine Street.</p> <p>The DHA works to maintain its units in good condition so that any turnaround time is minimal.</p> <p>The DHA has instituted several rental options designed to increase flexibility and expand affordability options for applicants. The DHA retains the calculation of rent payment at greater of 30% of adjusted monthly income or 10% of monthly income, but has also instituted Flat Rents that are established at 60% of the net FMR’s (FMR less an allowance for utilities) as published by HUD for the E. Baton Rouge Parish MSA.</p>
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10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>Annual Plan</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>A. Substantial Deviation from the 5-year Plan:</b> Substantial Deviation from the 5-year Plan is defined by the Donaldsonville Housing Authority as any substantial modification to the goals and objectives in the then current Plan.</p> <p><b>B. Significant Amendment or Modification to the Annual Plan:</b> A Significant Amendments or Modifications to the Annual Plan are defined by the Donaldsonville Housing Authority as:</p> <ul style="list-style-type: none"> <li>* Changes to rent, admissions policies, or organization of the waiting list;</li> <li>* Additions of non-emergency work items that are not listed in the 5-year Action Plan, or changes in use of replacement reserve funds under the Capital Fund;</li> <li>* Changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities,</li> </ul>
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11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50043, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**11(f) Resident Advisory Board Comments**

The Resident Advisory Board made no comments about the plan.

**11(fg) Challenged Elements**

There were no challenges to the elements of the plan.

**ATTACHMENT “A” - Donaldsonville Housing Authority Violence Against Women Act Policy**

Attached at the end of this document

**11(h) ATTACHMENT “B” :** FY 2011 CAPITAL FUND PROGRAM ANNUAL STATEMENT  
DONALDSONVILLE HOUSING AUTHORITY

This Attachment Submitted as a Separate File Named: LA043b01

This attachment also submitted in hard copy by mail.

**11(i) ATTACHMENT “C” :** FY 2011 – 2015 5-YEAR ACTION PLAN  
DONALDSONVILLE HOUSING AUTHORITY

This Attachment Submitted as a Separate File Named: LA043c01

This attachment also submitted in hard copy by mail.

## SUMMARY OF ATTACHMENTS

**ATTACHMENT “A”** - Donaldsonville Housing Authority Violence Against Women Act Policy  
Attached at the end of this document

**11(h) ATTACHMENT “B” :** FY 2011 CAPITAL FUND PROGRAM ANNUAL STATEMENT  
DONALDSONVILLE HOUSING AUTHORITY

This Attachment Submitted as a Separate File Named: LA043b01

This attachment also submitted in hard copy by mail.

**11(i) ATTACHMENT “C” :** FY 2011 – 2015 5-YEAR ACTION PLAN  
DONALDSONVILLE HOUSING AUTHORITY

This Attachment Submitted as a Separate File Named: LA043c01

This attachment also submitted in hard copy by mail.

**ATTACHMENT “D” :** FY 2009 ARRA CAPITAL FUND PROGRAM [LA48S 043 50109]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT - PERIOD ENDING 06/30/10

This Attachment Submitted as a Separate File Named: LA043d01

**ATTACHMENT “E” :** FY 2009 CAPITAL FUND PROGRAM [LA48P 043 50109]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT - PERIOD ENDING 06/30/10

This Attachment Submitted as a Separate File Named: LA043e01

**ATTACHMENT “F”:** FY 2010 CAPITAL FUND PROGRAM [LA48P 043 50110]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT - PERIOD ENDING 06/30/10

This Attachment Submitted as a Separate File Named: LA043f01

**ATTACHMENT “G”:** FY 2010 REPLACEMENT CAPITAL FUND PROGRAM [LA48R 043 50110]  
DONALDSONVILLE HOUSING AUTHORITY PERFORMANCE AND EVALUATION REPORT - PERIOD ENDING 06/30/10

This Attachment Submitted as a Separate File Named: LA043g01

DONALDSONVILLE HOUSING AUTHORITY  
The Violence Against Women Act

The Violence Against Women Act (VAWA) of 2005 is an amended version of the 1994 VAWA which provides new protections for victims of domestic violence, dating violence or stalking. These protections include provisions protecting victims who live in public housing or who are receiving housing assistance under the federal housing voucher program.

Protections provided by VAWA and the Donaldsonville Housing Authority are:

1. The Donaldsonville Housing Authority will not deny assistance to any victim of domestic violence, dating violence, or stalking if you are otherwise qualified to receive such assistance.
2. The Donaldsonville Housing Authority will not terminate assistance to those who are currently receiving federal housing assistance solely on the basis of their status as a victim of domestic violence, dating violence, or stalking.

In summary, VAWA prevents housing agencies and owners from considering actual or threatened domestic violence, dating violence, or stalking as a cause for terminating the tenancy, occupancy, or program assistance of the victim. Such violence or stalking may not be considered:

1. as a serious or repeated violation of the lease by the victim,
2. as other good cause for terminating the occupancy rights of the victim, or
3. as criminal activity justifying the termination of the occupancy rights, or program assistance of the victim.

If the perpetrator is a member of the victim's household, the Donaldsonville Housing Authority has the authority to require the individual to leave the household as a condition of providing continued assistance to the remaining members of the family.

**LIMITATIONS OF VAWA:**

The Donaldsonville Housing Authority retain the authority to terminate the occupancy, or program assistance of a victim under either of the following conditions:

1. The termination is for a lease violation premised on something other than an act of domestic violence, dating violence or stalking against the victim and the Donaldsonville Housing Authority is holding the victim to a standard no more "demanding" than the standard to which other tenants are held.
2. The Donaldsonville Housing Authority can demonstrate an "actual and imminent threat to other tenants or those employed at or providing service to the property" if the occupancy, or program assistance of victim is not terminated.

#### CERTIFICATION OF VICTIM STATUS:

VAWA gives the Donaldsonville Housing Authority the discretion to provide benefits to an individual based solely on the individual's statement or other corroborating evidence. However, the Act also permits the Donaldsonville Housing Authority to request that the victims attest to their status by signing a certification form. The form must meet the following standards:

1. It must require the individual signing to certify that she/he is the victim of incidents of actual or threaten domestic violence, dating violence, or stalking, as defined and described in VAWA.
2. It must include the name of the perpetrator.
3. It must be provided within 14 business day

VAWA provides the victim the alternative of providing the Donaldsonville Housing Authority one of the following types of documentation:

1. A local police or court report
2. Documentation signed by a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking. The signer must attest under penalty of perjury (a) that the abuse the victim has suffered is a bona fide incidence of domestic violence, dating violence, or stalking and (b) that the victim has signed or approved documentation. Failure on the part of the victim to provide certification within the allotted time voids the protections provided by VAWA.

**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing**

OMB NO. 2577-0226

**Attachment "B"**

Donaldsonville 2011 CFP

Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		FFY of Grant:	
PHA Name: <b>Donaldsonville Housing Authority</b>		Capital Fund Program Grant No: <b>LA48P 043 50111</b>		<b>2011</b>	
		Replacement Housing Factor Grant No:		FFY of Grant Approval	
		Date of CFFP:		<b>2011</b>	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision Number ____ ) <input type="checkbox"/> Performance & Evaluation Report for Program Year Ending ___/___/___ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00			
2	1406 Operations (May not exceed 20% of line 21)	5,000.00			
3	1408 Management Improvements	42,000.00			
4	1410 Administration (May not exceed 10% of line 21)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	26,000.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	2,500.00			
10	1460 Dwelling Structures	111,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	5,000.00			
12	1470 Nondwelling Structures	2,500.00			
13	1475 Nondwelling Equipment	20,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	1,000.00			
17	1499 Development Activities	0.00			
18a	1501 Collateralization or Debt Service Paid by PHA	0.00			
18ba	9000 Collateralization or Debt Service Paid Via System of Dir	0.00			
19	1502 Contingency (May not exceed 8% of line 20)	0.00			
20	<b>Amount of Annual Grant (Sum of Lines 2 - 19)</b>	<b>215,000.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	35,000.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
Ruth W. Franklin					
July 23, 2010					
Date					

**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

**U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing**

OMB NO. 2577-0226

Donaldsonville 2011 CFP

Expires 4/30/2011

Part II: Supporting Pages				Grant Type and Number				Federal FFY of Grant: <b>2011</b>
PHA Name: <b>Donaldsonville Housing Authority</b>			Capital Fund Program Grant No: <b>LA48P 043 50111</b>					
			CFFP (Yes/No): <b>NO</b>					
			Replacement Housing Factor Grant No:					
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<b>1406 Operations</b>	<b>1406</b>		5,000.00				
PHA WIDE	<b>1408 Management Improvements</b>							
	Staff/Resident Training			2,000.00				
	Maint Training			1,500.00				
	Tutor Program			1,000.00				
	Police Security Patrol			35,000.00				
	Family Training Prg			1,000.00				
	Office Equipment			1,500.00				
		<b>1408</b>		42,000.00				
	<b>1430 Fees And Costs</b>							
	A. A/E Fees			12,000				
	B. CFP Grant Reporting - Monitoring-Env Review			6,750				
	C. CFP Annual Statement			2,500				
	D. Agency Plan			1,500				
	E. Accounting			1,350				
	F. REAC Inspection			1,500				
	G. Adv/Recordation/Misc Costs			400				
		<b>1430</b>		26,000.00				
	<b>1465 Dwelling Equipment</b>							
	Appliances	<b>1465</b>		5,000.00				
	<b>1495 Relocation</b>	<b>1495</b>		1,000.00				
		<b>PAGE TOTAL</b>		79,000.00	0.00	0.00	0.00	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.								
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				





**Five-Year Action Plan  
Capital Fund Program (CFP)**

FY 2011- FY 2015

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

**Attachment "C"**

Donaldsonville HA 2011

Expires 4/30/2011

**Part I: Summary**

<b>PHA Name: Donaldsonville Housing Authority</b>		Locality: (City/County & State) Donaldsonville, Ascension, Louisiana		Original <u>  X  </u>	Revision No. <u>    </u>
A. Development Number and Name	Work Statement For Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY: 2013	Work Statement for Year 4 FFY: 2014	Work Statement for Year 5 FFY: 2015
Gen Sitework 43-1, 2	<b>See Annual Statement</b>	5,000 123,000	2,500 103,000	5,000 81,000	10,000 117,500
B. Physical Improvements Subtotal		128,000	105,500	86,000	127,500
C. Management Improvements		42,000	42,000	42,000	42,000
D. PHA-Wide Non Dwelling Structures and Equip.		5,000	27,500	47,000	6,000
E. Administration		0	0	0	0
F. Other		33,000	33,000	33,000	33,000
G. Operations		10,000	10,000	10,000	10,000
H. Demolition		0	0	0	0
I. Mod Used For Development		0	0	0	0
J. Capital Fund Financing-Debt Service		0	0	0	0
K. Total CFP Funds		218,000	218,000	218,000	218,500
L. Total Non-CFP Funds		0	0	0	0
M. Grand Total		<b>218,000</b>	<b>218,000</b>	<b>218,000</b>	<b>218,500</b>
Signature of Executive Director and Date					
_____ Ruth W. Franklin		July 23, 2010			



**Five-Year Action Plan  
Capital Fund Program (CFP)**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

Donaldsonville HA 2011

Expires 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

Work Statement FFY: 2011	Work Statement for Year 4 FFY : 2014			Work Statement for Year 5 FFY : 2015			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>See Annual Statement</b>	<b>PHA Wide - 1450 Site Improvements</b>			<b>PHA Wide - 1450 Site Improvements</b>			
	Repair/Replace Sidewalks For Visitability		5,000	Repair/Replace Sidewalks For Visitability		5,000	
				Landscaping/ Dirt Fill		5,000	
		Sitework Total	5,000		Sitework Total	10,000	
		<b>La 43-1 - 1460 Physical Improv</b>			<b>La 43-1 - 1460 Physical Improv</b>		
		Interior Painting		10,000	Interior Painting		5,000
		Replace Flooring		10,000	Install Central A/C Units	4	24,000
					Replace Flooring		12,000
		1460 Sub Total	20,000		Misc Repair From REAC Inspections		2,500
					1460 Sub Total		43,500
		<b>La 43-2 - 1460 Physical Improv</b>			<b>La 43-2 - 1460 Physical Improv</b>		
		Rehabilitate Baths		6,000	Install Central A/C Units		36,000
		Modify Cabinets - Rehabilitate Kitchens		8,000	Rehabilitate Baths		6,000
		Replace Flooring		12,000	Modify Cabinets - Rehabilitate Kitchens		8,000
		Interior Painting		15,000	Replace Flooring		12,000
					Interior Painting		12,000
		1460 Sub Total	61,000				
					1460 Sub Total		74,000
		<b>Non Dwelling Buildings</b>			<b>Non Dwelling Buildings</b>		
		Storage Building		25,000	Community Bldg		5,000
		<b>Dwell Equip</b>			<b>Dwell Equip</b>		
		Appliances		5,000	Appliances		5,000
	<b>Non Dwell Equip</b>			<b>Non Dwell Equip</b>			
	Replace Maintenance Truck		22,000	Lawn/Maint Shop Equip		1,000	
	Col Subtotal of Estimated Cost		<b>\$138,000</b>	Col Subtotal of Estimated Cost		<b>\$138,500</b>	

form HUD-50075.2 (4/2008)





**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB NO. 2577-0226

**Attachment "D"**

Donaldsonville 2009 ARRA CFP

Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		FFY of Grant:	
PHA Name: <b>DONALDSONVILLE HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>LA48S 043 50109</b>		<b>2009</b>	
		Replacement Housing Factor Grant No:		FFY of Grant Approval	
		Date of CFFP:		<b>2009</b>	
<b>Type of Grant</b>				Bud Rev 1	
<input type="checkbox"/> Original Annual Statement                      Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending 06/30/10		<input type="checkbox"/> Revised Annual Statement (Revision Number ____ ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	279,000.00		279,000.00	245,250.00
11	1465.1 Dwelling Equipment - Nonexpendable	9,841.00		9,841.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	1,960.00		1,960.00	0.00
17	1499 Development Activities	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	<b>Amount of Annual Grant (Sum of Lines 2 - 19)</b>	<b>290,801.00</b>		<b>290,801.00</b>	<b>245,250.00</b>
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 Related to Security Soft Costs				
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____ Ruth W Franklin Date <u>July 23, 2010</u>					



**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB NO. 2577-0226

**Attachment "E"**

Donaldsonville 2009 CFP

Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		FFY of Grant:	
PHA Name: <b>DONALDSONVILLE HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>LA48P 043 50109</b>		<b>2009</b>	
		Replacement Housing Factor Grant No:		FFY of Grant Approval	
		Date of CFFP:		<b>2009</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision Number ____ )	
<input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending 06/30/10				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	10,000.00		0.00	0.00
3	1408 Management Improvements	50,000.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	30,600.00		30,000.00	0.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	17,500.00		5,600.00	0.00
10	1460 Dwelling Structures	107,400.00		102,300.00	99,000.00
11	1465.1 Dwelling Equipment - Nonexpendable	5,038.00		0.00	0.00
12	1470 Nondwelling Structures	5,000.00		0.00	0.00
13	1475 Nondwelling Equipment	1,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	2,000.00		0.00	0.00
17	1499 Development Activities	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	<b>Amount of Annual Grant (Sum of Lines 2 - 19)</b>	<b>228,538.00</b>		<b>137,900.00</b>	<b>99,000.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	36,000.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____ Ruth W. Franklin Date <u>July 23, 2010</u>					







**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB NO. 2577-0226

**Attachment "F"**

Donaldsonville 2010 CFP

Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		FFY of Grant:	
PHA Name: <b>DONALDSONVILLE HOUSING AUTHORITY</b>		Capital Fund Program Grant No: <b>LA48P 043 50110</b>		<b>2010</b>	
		Replacement Housing Factor Grant No:		FFY of Grant Approval	
		Date of CFFP:		<b>2010</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision Number ____ )	
<input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending 06/30/10				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	25,000.00		0.00	0.00
3	1408 Management Improvements	46,000.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	25,938.00		0.00	0.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	7,500.00		0.00	0.00
10	1460 Dwelling Structures	86,443.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	5,000.00		0.00	0.00
12	1470 Nondwelling Structures	5,000.00		0.00	0.00
13	1475 Nondwelling Equipment	13,500.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	2,000.00		0.00	0.00
17	1499 Development Activities	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	<b>Amount of Annual Grant (Sum of Lines 2 - 19)</b>	<b>216,381.00</b>		<b>0.00</b>	<b>0.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security Soft Costs	36,000.00			
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____ Ruth W. Franklin		_____ Date			
July 23, 2010 Date					



**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB NO. 2577-0226

Donaldsonville 2010 CFP

Expires 4/30/2011

Part II: Supporting Pages				Grant Type and Number				Federal FFY of Grant: <b>2010</b>  0
PHA Name: <b>DONALDSONVILLE HOUSING AUTHORITY</b>			Capital Fund Program Grant No: <b>LA48P 043 50110</b>					
			CFFP (Yes/No): <b>NO</b>					
			Replacement Housing Factor Grant No:					
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<b>1450 Site Improvements</b>							
LA 43-1, 2	Repair/Replace Sidewalks For Visitability			2,500				
	Site Drain Repair			5,000				
	Sitework Total	<b>1450</b>		7,500.00				
	<b>1460 Dwelling Improv</b>							
LA 43-1, 2	<b>Site A - 1460 Physical Improv</b>							
	Install Window Security Screens			10,000.00				
	Replace Water Heaters			7,500.00				
	Sub Total			17,500.00				
	<b>Site B - 1460 Physical Improv</b>							
	Rehabilitate Baths			7,650				
	Modify Cabinets - Rehabilitate Kitchens			8,000				
	Replace Flooring			8,293				
	Interior Painting			11,000				
	Replace Water Heaters			10,000				
	Install HVAC In 4 Apts			24,000.00				
	Sub Total			68,943.00				
	Dwell Imprv Total	<b>1460</b>		86,443.00				
	<b>1470 Non-Dwelling Structures</b>							
LA 43-1, 2	Renovation To Community Room	<b>1470</b>		5,000.00				
	<b>1470 Non-Dwelling Structures</b>							
PHA-Wide	Lawn Tractor	<b>1475</b>		13,500.00				
	PAGE TOTAL			112,443.00	0.00	0.00	0.00	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.								
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				



**Annual Statement - Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Capital Fund Financing Program (CFFP)**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB NO. 2577-0226

**Attachment "F"**

Donaldsonville 2010 CFP

Expires 4/30/2011

Part I: Summary					
PHA Name: <b>DONALDSONVILLE HOUSING AUTHORITY</b>		Grant Type and Number		FFY of Grant:	
		Capital Fund Program Grant No:		<b>2010</b>	
		Replacement Housing Factor Grant No: <b>LA48R 043 50110</b>		FFY of Grant Approval	
		Date of CFFP:		<b>2010</b>	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision Number ____ )	
<input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending 06/30/10				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (May not exceed 20% of line 21)	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (May not exceed 10% of line 21)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	0.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities	8,541.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service Paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
20	<b>Amount of Annual Grant (Sum of Lines 2 - 19)</b>	<b>8,541.00</b>		<b>0.00</b>	<b>0.00</b>
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 Related to Security Soft Costs				
24	Amount of Line 20 Related to Security Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____ Ruth W. Franklin Date <u>July 23, 2010</u>					



