U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA PLANS

Annual Plan for Fiscal Year 2011/2012

LAKE CHARLES HOUSING AUTHORITY

ANNUAL PLAN – 2011/2012

Lake Charles Housing Authority
PHA Plan 2011/2012

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PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: LAKE CHARLES HOUSING AUTHORITY PHA Code: LA004

PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 10/2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 833 Number of HCV units: 1984

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a) Since the submission of the 10/11 Annual Plan for the LCHA, we have experienced a revision in the Plan with the Fungibility Funds which allow the LCHA to use the funds as part of a redevelopment project for Booker T. Washington Courts, High School Park Homes and St. Mary Drive. The LCHA will also use Mix Financing and Tax Credits to assist with the reconstruction of these projects. The LCHA has submitted documentation for Demolition/Disposition of Booker T. Washington Courts.

(b) The Five Year Plan and the Annual Plan and all certifications can be viewed at each Development Office, Lloyd Oaks, LA4-5, 661 Dixy Drive; Golden Arms, LA4-6, 1481 3rd Street; Carver Courts, LA4-4, 1903 Augustus Street; Section 8, 800 Bilbo Street, Suite A, Lake Charles, Louisiana And at the Central Office of the PHA 800 Bilbo Street Suite C, Lake Charles, Louisiana 70601.

1) Eligibility, selection and Admissions Policies are on file and can be viewed at the Central Office of the Lake Charles Housing Authority located at 800 Bilbo Street, Suite C, Lake Charles, Louisiana 70601 and at all development site office. The LCHA has addressed those policies in the following manner, which meets all requirements described in the Quality Housing and Work Responsibility Act of 1998.
- The LCHA has implemented a Deconcentration Policy to insure that very low income families are not concentrated in specific developments and/or buildings.
- The LCHA through the utilization of local preferences will address income targeting
- The LCHA through its Selection Admissions and Grievance Policies and Section 8 Administrative Plan has implemented minimum rents and flat ceiling rents.
- The LCHA has implemented a Site Based Waiting List on a "first come, first served" basis by time and date considering the ranking of Preference qualifying families.
- The LCHA has recently put in place its Site Based Waiting Lists. Each site will maintain its own Waiting List and may transfer to other developments those residents who request a transfer because of a hardship. Applications are being taken at Lloyd Oaks LA4-5, Golden Arms, LA4-6; and Carver Courts, LA4-4 and the Section 8 Office.

2) Financial Resources of which the Lake Charles Housing Authority only fund under the Federal program. (HUD)
3) Rent Determination for Public Housing are as follows:
- 0 bedroom is $285.00
- 1 bedroom is $287.00
- 2 bedroom is $314.00
- 3 bedroom is $371.00
- 4 bedroom is $400.00

6.0

Section 8 programs rents are acquired through the Fair Market Rents

4) Operation and Management the LCHA is governed by a five member board appointed by the City of Lake Charles Mayors office. The attached organizational chart shows LCHA's management structure and organization. The LCHA operates 833 public housing units and administers 1984 Section 8 Housing Choice Vouchers. The Section 8 department also manages a Mod Rehab Program, Disaster Voucher Program, DHAP-Ike Program, and Special Purpose Vouchers for DHAP-Katrina to Voucher and THU to HCV. The LCHA has policies in place that govern agency operations. Policies include: The Public Housing Admissions and Occupancy Policy (ACOP) including a rent policy, pet policy, and community service policy, banning policy, debt repayment policy (EIV reported), and VAWA policy. ***A* Revision since the last fiscal year Annual Plan is as follows:**
- Amend the ACOP Administrative Plan for PH/HCV to include requiring the residents 5 days to report increasing and decreasing income. ***(Resolution 5098)***
- Amend the Section 8 Administrative Plan to include the required language for the PBV program, Mix Finance/Tax Credit Developments. ***(Resolution 5106)***

5) The Grievance Procedures will be applicable to all individual grievances as defined in its Grievance Policy, between the residents and the LCHA. The Authority may at its option exclude from the Grievance Procedure or include under the expedited grievance procedure, any grievance concerning a termination of tenancy or eviction that involves drugs, fraud or criminal background. To this extent, the LCHA will insure that not less than forty percent (40%) of all new admissions shall be families whose income at the time of their admission does not exceed thirty percent (30%) of the area's median income. The LCHA does not intend to utilize and or impose any specific income or racial quotas. The LCHA offers incentives for eligible families to occupy units in Developments predominately occupied by families having lower or higher incomes. **No Revision as of last fiscal year Annual Plan update**
6) Designated Housing for Elderly and Disabled Families of which the Lake Charles Housing Authority already have designated areas at the following site:
- Golden Arms Apartments

7) Community Service and Self-Sufficiency of which the Lake Charles Housing Authority plans to enforce more aggressively to assisted families to become economically and socially self-sufficient. The Lake Charles Housing Authority also intend to comply with all requirements
- Deconcentration (Income Mixing) Policy: It is the LCHA's policy to ensure that all residents are afforded housing based on their income to ensure that all Developments have mixed income families to achieve this goal. This will also reflex on the crime rate in our PHA community. The LCHA policy is stated as follows: SELECTION WILL BE BASED ON INCOME TARGETING OF ELIGIBLE FAMILIES where either higher or lower income families will be selected as required. Occupancy of forty percent (40%) of eight hundred and thirty three (833) total units shall be occupied by families whose income at the time of move-in does not exceed 30% of Calcasieu Parish Median income as determined by HUD. Occupancy of 60% of the 833 total units shall not exceed the area median income. The LCHA will utilize local preferences to ensure that families are housed in conjunction with the published policies. To ensure that these goals are met the LCHA will advertise in all local media utilizing KPLC TV as well as all local radio stations and the Lake Charles American Press.

8) Safety and Crime-The LCHA has several safety and crime prevention measures in place. These measures will also include an Emergency Safety and Security grant that the LCHA has applied for and will receive to install cameras in the high crime areas.
9) Pets – The LCHA complies with the Quality and Work Responsibility Act of 1998 which provide for the ownership of pets in federally assisted rental housing. A Pet Policy is incorporated into the LCHA and set forth the procedures and rules on pets in public housing.
10) Civil Right Certification- Civil rights certifications are listed below and included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. The LCHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the LCHA's involvement and maintain records reflecting these analyses and actions.
11) Fiscal Year Audit -The LCHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c (h). The most recent fiscal audit for fiscal year ending September 30, 2010 has been completed and will be submitted to HUD before the June 30th deadline. See ***Attachment***
12) Asset Management -The PHA is currently engaging in activities that will contribute to the long-term asset management of its public housing stock, including how the PHA will plan for long-term operating, capital investment, rehabilitation, modernization, disposition and other needs that have not been addressed elsewhere in this PHA plan. Currently in place: Converted to asset management Development of a new organizational structure AMP based accounting Comprehensive market analysis of existing assets Identified short-term and long-term initiatives, developed a Strategic Plan Plans for demolition, disposition, redevelopment, and mixed-finance new construction.
13) Violence Against Women Act (VAWA) The LCHA has incorporated a VAWA policy into the Public Housing ACOP. In compliance with the VAWA, LCHA will not terminate the lease or evict victims of criminal activity related to their victimization. Victims have 14 days to certify or provide other documentation of their status.

7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* a) Hope VI or Mixed Finance Modernization or Development- The Lake Charles Housing Authority will seek Mix Financing, Tax Credits as well as use of CFP funding to provide assistance with the redeveloping process of AMP NO. LA004000001, Booker T. Washington Courts, High School Park Homes and St. Mary Drive. b) Demolition and/or Disposition- The Lake Charles Housing Authority anticipates submitting applications for demolition of the following developing within the next year and up to 5 years for the following: AMP NO. LA004000001, Booker T. Washington Courts, High School Park Homes and St. Mary Drive. c) Conversion of Public Housing- Lake Charles Housing Authority is not required to convert any PH units at this time. d) Homeownership Programs- the Lake Charles Housing Authority will continue to work with Habitat Program to provide Homeownership for our clients. The Lake Charles Housing Authority has also acquired property through the LRA of which we intend to use also through our Homeownership Program. e) Project-based Vouchers- the Lake Charles Housing Authority will continue to use our Project-based Voucher to service the families that are eligible to expand affordable housing opportunity. The Lake Charles Housing Authority under alternative procurement methods to acquire the use of PBV for Mix Financing and Tax Credit on the following and any future developments: **(1)** Villages of Lake Charles which includes 41 Project-based Vouchers **(a)** Location 500 block of Shattuck Street, Lake Charles, La. 70601 **(b)** 1700 block O'Brien Street, Lake Charles, La. 70601 **(c)** 500 block of East Oak Lane, Lake Charles, La. 70601 **(2)** Kingsley Courts which will include 6 Project-based Vouchers **(a)** Located at 2331 Cline Street, Lake Charles, La. 70601 **(3)** Bayou Bluff which will include 8 Project-based Vouchers **(a)** Located at 2224 Old Hwy 171, Lake Charles, La. 70601
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable. All Capital Fund documents are attached, ***Please see Attachment of HUD forms***
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. ***Please see Attachment of HUD forms***
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. ***Please see attachment of HUD forms***
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. ***Please see Attachment of HUD forms***
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** The LCHA intends to maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line. We will reduce turn-over time for vacated public housing units and reduce time to renovate public housing units when ever possible. We are seeking replacement of public housing units lost to the inventory through mixed finance development and tax credit properties. The replacement of public housing units lost to the inventory through section 8 replacement housing resources is evident. The Lake Charles Housing Authority has closed the Section 8 waiting list as of July 7, 2011

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" a. Substantial Deviation from the 5-Year Plan Any change to Mission Statement such as: _ 50% deletion from or addition to the goals and objectives as a whole. _ 50% or more decrease in the quantifiable measurement of any individual goal or objective b. Significant Amendment or Modification to the Annual Plan _ 50% variance in the funds projected in the Capital Fund Program Annual Statement _ Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement _ Any change in a policy or procedure that requires a regulatory 30-day posting _ Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs _ Any change inconsistent with the local, approved Consolidated Plan

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. The Resident Advisory Board has no comments at this time. The RAC meet with the BOC and Execute Director every fourth Thursday of the month. (g) Challenged Elements. The Lake Charles Housing Authority has no Challenged Elements at this time. (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

ii. Executive Summary of the Annual PHA Plan.

The Lake Charles Housing Authority is a High Performer medium sized agency located in Calcasieu Parish, Louisiana. The LCHA manages 833 Units of Public Housing at 10 scattered site Developments and 1984 Units in the Section 8 Program.

The mission of the LCHA is:

> The Lake Charles Housing Authority is committed to excellence in providing quality housing in an environment which will ensure all residents opportunity, access to resources and the expectation that our communities will be a safe, decent, affordable place to live and enable them to realize their potential.

To achieve this mission the LCHA has and will continue to:

- Recognize our residents as our ultimate client
- Improve Authority management and service delivery efforts through effective and efficient management of Authority staff; and
- Seek problem-solving partnerships with residents, community and government leadership
- Apply limited Authority resources to the effective and efficient management and operation of Public Housing programs.

The LCHA will accomplish its mission ideals through its goals and objectives:

1. Providing safe, decent, affordable housing to low income families in our community
2. Ensuring equal opportunity in housing for everyone
3. Promoting self-sufficiency and asset development of financially disadvantaged families and individuals
4. Improving community quality of life and economic vitality
5. Increase resident participation through resident council and/or advisory committee.
6. To provide timely response to resident request for maintenance problems

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Randy Roach the Mayor of the City of Lake Charles certify that the Five Year and Annual PHA Plan of the Lake Charles Housing Authority is consistent with the Consolidated Plan of Lake Charles, Louisiana prepared pursuant to 24 CFR Part 91.

Randy Roach

Signed / Dated by Appropriate State or Local Official

APPROVED BY LEGAL DEPARTMENT
CITY OF LAKE CHARLES

Approval subject to signature, date and initials below regarding ordinance approval.

By: Corey L. Rubin
Corey L. Rubin, Assistant City Attorney

Date: August 19, 2011

☐ Authorization ordinance attached.

☑ No ordinance approval required.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or___ Annual PHA Plan for the PHA fiscal year beginning 09/30/2010 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Lake Charles Housing Authority	LA 004
PHA Name	PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20 10 - 20 14

X Annual PHA Plan for Fiscal Years 20 10 - 20 11

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Pastor Charles Robertson	Chairman of the Board of Commissioners
Signature: Charles Robertson	Date: August 16, 2011

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Lake Charles Housing Authority	LA004
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Pastor Charles Robertson	Title Chairman to the Board of Commissioner
Signature Charles Robertson	Date 08/16/2011

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Lake Charles Housing Authority

Program/Activity Receiving Federal Grant Funding

PHA Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
S. Ben Taylor, Jr.	Executive Director
Signature	Date (mm/dd/yyyy)
	8/16/2011

Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[ ] a. bid/offer/application b. initial award c. post-award	[ ] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*: 7	**Congressional District**, *if known*:
6. Federal Department/Agency: Lake Charles Housing Authority	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*):	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: _____
Print Name: S, Ben Taylor, Jr.
Title: Executive Director
Telephone No.: 337-439-4189 Date: 8/16/2011

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Standard Form LLL (Rev. 7-97)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lake Charles Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual PHA Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
S. Ben Taylor, Jr.	Executive Director
Signature X	Date 8/16/2011

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Lake Charles Housing Authority
Location Info

CENTRAL OFFICE	800 BILBO STREET, C OFFICE: (337) 439-4189 FAX: (337) 439-1309
SECTION 8	800 BILBO STREET, A OFFICE: (337) 436-7628 FAX: (337) 436-9798
LA 4-1 BOOKER T. WASHINGTON COURTS	1901 MILL STREET
LA 4-2 HIGH SCHOOL PARK	1601 2ND STREET
LA 4-3 CLARK COURTS	1903 AUGUSTUS STREET
LA 4-3 JONES MANOR	1302 ST. MARY DRIVE
LA 4-4 CARVER COURTS	1903 AUGUSTUS STREET OFFICE: (337) 436-0640 FAX: (337) 436-4916
LA 4-5 LLOYD OAKS	661 DIXY DRIVE OFFICE: (337) 439-5878 FAX: (337) 439-1309
LA 4-6 GOLDEN ARMS	1481 3RD STREET OFFICE: (337) 436-5088 FAX: (337) 436-4908
LA 4-8 LLOYD OAKS ADDITION	661 DIXY DRIVE
LA 4-9 WOODWAY PARK	1600 BADGER STREET

LA 4-10 MEADOW PARK (ANITA DRIVE)	2401 ANITA DRIVE
LA 4-13 LLOYD OAKS ADDITION II	661 DIXY DRIVE

William V. Trimm, CPA

1901 Sampson St.
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Member: American Institute of Certified Public Accountants
Louisiana Society of Certified Public Accountants

Independent Auditor's Report

Board of Commissioners
Housing Authority of The City
of Lake Charles
Lake Charles, Louisiana 70601

Regional Inspector General for Audit
Department of Housing and Urban
Development
221 W. Lancaster Street, P.O. Box 2905
Fort Worth, Texas 76113

I have audited the accompanying financial statements of the business-type activities, each major fund, and the aggregate remaining fund information of the Housing Authority of The City of Lake Charles as of and for the year ended September 30, 2010, which collectively comprise the Authority's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the management of the Housing Authority of The City of Lake Charles. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Housing Authority of The City of Lake Charles as of September 30, 2010, and the respective changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, I have also issued my report dated March 11, 2011 on my consideration of the Housing Authority of The City of Lake Charles' internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an

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audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis pages 5-10 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

My audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Authority's financial statements as a whole. The accompanying information identified in the table of contents as supplemental information including the schedule of expenditures of federal awards as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* the Financial Data Schedule required by the U.S. Department of Housing and Urban Development, and the Statement & Certification of Actual Modernization Cost, are not a required part of the basic financial statements of the Housing Authority of The City of Lake Charles. These statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In my opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

William V. Trimm, CPA
Lake Charles, Louisiana
March 11, 2011

Housing Authority of The City of Lake Charles
Lake Charles, Louisiana

SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
For the Year Ended September 30, 2010

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

There were no findings or questioned costs found in the files reviewed for the audit period ended September 30, 2009.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary

PHA Name/Number Lake Charles Housing, LA 4 | Locality (City/County & State) Lake Charles, Louisiana | ☒ **Original 5-Year Plan** ☐ **Revision No:**

A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	1,870,000	1,205,000	4,711,500	392,000
C.	Management Improvements		180,000	180,000	180,000	180,000
D.	PHA-Wide Non-dwelling Structures and Equipment		50,000	50,000	50,000	50,000
E.	Administration		140,000	140,000	140,000	140,000
F.	Other		505,000	380,000	380,000	980,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					7,500,000
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	1,124,966	2,745,000	1,955,000	5,461,500	9,242,000

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary (Continuation)

PHA Name/Number Lake Charles Housing, LA 4 | Locality (City/county & State) Lake Charles, LA | ☒ Original 5-Year Plan ☐ Revision No:

	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
	LA 4-1			1,765,000		4,000,000
	LA 4-2					3,500,000
	LA 4-3				1,040,000	
	LA 4-4		900,000		425,000	
	LA 4-5				1,500,000	
	LA 4-6					256,000
	LA 4-8		396,800			
	LA 4-9					5,000
	LA 4-10				1,122500	
	LA 4-11				445,000	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012			Work Statement for Year: 2013 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Carver Courts LA 4-4			Booker T Washington LA 4-1		
Annual	Community Building	1	900,000	Interior renovations	90	1,056,000
Statement	LA 4-3a			Central air & heat	70	70,000
	Interior renovation - energy efficientcy	24	912,000	Water heater insulation	90	9,000
	Site - water check meters	66	33,000	Site - water check meters	90	45,000
	All Developments - sidewalk repair	835	25,000	All Developments - sidewalk repair	835	25,000
	Subtotal of Estimated Cost		$ 1,870,000	Subtotal of Estimated Cost		$ 1,205,000

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2014 FFY 2014			Work Statement for Year: 2015 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	LA 4-3Clark Courts			LA 4-6 Golden Arms		
Annual	Interior renovations - energy savings	70	1,040,000	Interior renovations	80	256,000
Statement	LA 4-4 Carver Courts			LA 4-9 Woodway Park		
	Energy efficient windows	88 bldg	425,000	Water heater insulation	50	5,000
	LA 4-5 Lloyd Oaks			LA 4-1 Booker T Washington		
	Central air & heat	150	1,500,000	CFFP	90	4,000,000
	La 4-10 Meadow Park			LA 4-2 High School Park		
	Water heater insulation	75	7,500	CFFP	72	3,500,000
	Central air & heat	75	750,000	Site work		
	Energy efficient windows	75 bldg	365,000	LA 4-1 water check meters	90	45,000
	LA 4-13 Lloyd Oaks Addition II			LA 4-2 water check meters	72	36,000
	Central air & heat	22	220,000	LA 4-9 water check meters	50	25,000
	Interior renovations	22	225,000	All Developments - sidewalk repair	835	25,000
	Site work					
	LA 4-3 water check meters	70	35,000			
	LA 4-4 water check meters	88	44,000			
	LA 4-5 water check meters	150	75,000			
	All Developments - sidewalk repairs	835	25,000			
	Subtotal of Estimated Cost		$ 4,711,500	Subtotal of Estimated Cost		$ 7,892,000

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012		Work Statement for Year: 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA wide - Management Improvements	180,000	PHA wide - Management Improvements	180,000
Annual	PHA wide - Administration	140,000	PHA wide - Administration	140,000
Statement	Other - Fees and Costs	170,000	Other - Fees and Costs	170,000
	Other - Relocations Cost	70,000	Other - Relocation Costs	70,000
	Other - Dwelling equipment	90,000	Other - Dwelling equipment	90,000
	Other - Non-dwelling equipment	105,000	Other - Non-dwelling equipment	50,000
	Subtotal of Estimated Cost	$ 755,000	Subtotal of Estimated Cost	$ 700,000

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2014 FFY 2014		Work Statement for Year: 2015 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA wide - Managements Improvements	180,000	PHA wide - Management Improvements	180,000
Annual	PHA wide - Administration	140,000	PHA wide - Administration	140,000
Statement	Other - Fees and Costs	170,000	Other - Fees and Costs	770,000
	Other - Relocation cost	70,000	Other - Relocation cost	70,000
	Other - Dwelling Equipment	90,000	Other - Dwelling Equipment	90,000
	Other - Non-dwelling equipment	50,000	Other - Non-dwelling equipment	50,000
	Subtotal of Estimated Cost	$ 640,000	Subtotal of Estimated Cost	$ 1,300,000

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Lake Charles Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P00450111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011

Type of Grant
X **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	180,000			
4	1410 Administration (may not exceed 10% of line 21)	60,000			
5	1411 Audit	2,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	96,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	786,966			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval: 2011**

Type of Grant
X **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,124,966			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	786,766			

Signature of Executive Director	**Date:** 7-28-11	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450111 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	Management Improvements	1408		180,000				
PHA Wide	Administration	1410		60,000				
PHA Wide	Audit	1411		2,000				
PHA Wide	A & E Services	1430		96,000				
LA 4-8	Replace siding and windows	1460	68	500,500				
	Replace shingles	1460	68	206,066				
	Insulate Attics	1460	68	66,600				
	Install water shut off valves	1460	68	13,600				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 3/31/2014

Part I: Summary

PHA Name: Lake Charles Housing Authority – 2010 EMERGENCY SAFETY & SECURITY FUNDING GRANT	**Grant Type and Number** Capital Fund Program Grant No: 14.872 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
x **Performance and Evaluation Report for Period Ending: June 30** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	9,500	9,500	0	
5	1411 Audit	5,000	0		
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	99,760	99,760	0	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: 14.872 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	114,260	109,260	0	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date July 28, 2010**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: 14.872 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
LA 4-1	Security Cameras	1475	2	33,253	33,253	0		
LA 4-1	Administration	1410		3,167	3,167	0		
LA 4-1	Audit	1411		1,667	0			
LA 4-2	Security Cameras	1475	2	33,253	33,253	0		
LA 4-2	Administration	1410		3,167	31,167	0		
LA 4-2	Audit	1411		1,667	0			
LA 4-10	Security Cameras	1475	2	33,254	33,254	0		
LA 4-10	Administration	1410		3,166	3,166			
LA 4-10	Audit	1475		1,666	0			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Lake Charles Housing Authority	Capital Fund Program Grant No: LA48P00450110 Replacement Housing Factor Grant No: Date of CFFP:	2010 **FFY of Grant Approval:** 2010

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	180,000		0	
4	1410 Administration (may not exceed 10% of line 21)	140,000		0	
5	1411 Audit	2,000		0	
6	1415 Liquidated Damages			0	
7	1430 Fees and Costs	98,000		0	
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000		0	
10	1460 Dwelling Structures	961,247		0	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,406,247		0	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	961,247			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Lake Charles Housing Authority	Capital Fund Program Grant No: LA48P00450110 Replacement Housing Factor Grant No: Date of CFFP:	2010 FFY of Grant Approval: 2010

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
	Signature of Executive Director	Date July 28, 2011	Signature of Public Housing Director		Date

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA wide	Management Improvements	1408		180,000		0		
PHA wide	Administration	1410		140,000		0		
PHA wide	Audit	1411		2,000		0		
LA 4-9	Fees and Costs	1430	68	98,000		0		
	Site Improvements							
LA 4-1	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-2	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-3	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-4	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-5	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-6	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-8	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-9	Sidewalk replacement	1450	100 lf	2,500		0		
LA 4-10	Site drainage	1450		2,500		0		
LA 4-13	Site drainage	1450		2,500		0		
	Dwelling equipment							
LA 4-1	Window caulking	1460		1,000		0		
LA 4-2	Window caulking	1460		1,000		0		
LA 4-3	Window caulking	1460		1,000		0		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450110 CFFP (Yes/ No): no Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
LA 4-4	Window caulking	1460		1,000		0		
LA 4-5	Window caulking	1460		1,000		0		
LA 4-6	Install central air and heat	1460	30	306,247		0		
LA 4-8	Window caulking	1460		1,000		0		
LA 4-9	Install central air and heat	1460	59	647,000		0		
LA 4-10	Window caulking	1460		1,000		0		
LA 4-13	Window caulking	1460		1,000		0		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Lake Charles Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P00450109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: June 30 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements	140,000	140,000	140,000	138,907.18
4	1410 Administration (may not exceed 10% of line 21)	140,000	140,000	11,312.13	11,312.13
5	1411 Audit	2,000	2,000	0	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	96,000	96,000	28,204	28,204
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000	0		
10	1460 Dwelling Structures	769,492	799,492	0	
11	1465.1 Dwelling Equipment—Nonexpendable	90,000	90,000	90,000	27,205.01
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	80,000	80,000	64,403	64,403
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	70,000	70,000	70,000	26,593.68
17	1499 Development Activities[4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,417,492	1,417,492	1,203,885	421,181.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	769,492			

Signature of Executive Director	**Date July 28, 2010**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA WIDE	Managements Improvements	1408	835	140,000	140,000	140,000	138,907.18	
PHA WIDE	Administration	1410	835	140,000	140,000	11,312.13	11,312.13	
PHA WIDE	Audit	1411	835	2,000	2,000	0		
PHA WIDE	Fees and Costs	1430	30	96,000	96,000	28,204	28,204	
LA 4-1	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-2	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-3	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-4	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-5	Correct drainage	1450		3,000	0			
LA 4-6	Correct drainage	1450		3,000	0			
LA 4-8	Correct drainage	1450		3,000	0			
LA 4-9	Correct drainage	1450		3,000	0			
LA 4-10	Correct drainage	1450		3,000	0			
LA 4-13	Correct drainage	1450		3,000	0			
LA 4-1	Seal windows	1460	92	4,500	0			
LA 4-2	Seal windows	1460	72	3,600	0			
LA 4-3	Seal windows	1460	70	4,000	0			
LA 4-4	Interior renovations - energy efficient	1460	88	736,042	0			
LA 4-5	Seal windows	1460	150	6,700	0			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
LA 4-6	Seal windows	1460	80	4,000	0			
LA 4-8	Seal windows	1460	68	3,400	0			
LA 4-9	Seal windows	1460	50	2,500	0			
LA 4-10	Seal windows	1460	75	3,750	0			
LA 4-13	Seal windows	1460	26	1,000	0			
LA 4-8	Replace ceilings	1460	68	0	119,493	119,492	119,492	
LA 4-8	Install centra A/C's	1460	68	0	680,000	623,990	5,064.50	
PHA WIDE	Dwelling equipment - ranges & refrigerators	1465.1	160	90,000	90,000	90,000	27,205.01	
PHA WIDE	Non dwelling equipment - vehicles	1475	4	80,000	80,000	64,403	64,403	
LA 4-4	Relocation Costs	1495.1	30	70,000	0			
LA 4-8	Relocation Costs	1495.1	68	0	70,000	26,593.63	26,593.63	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Lake Charles Housing Authority	Capital Fund Program Grant No: LA48S00450109 Replacement Housing Factor Grant No: Date of CFFP:	2009 **FFY of Grant Approval:** 2009

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 3)**
☒ **Performance and Evaluation Report for Period Ending:** June 30, 2011 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	182,000	182,000	182,000	139,797
8	1440 Site Acquisition				
9	1450 Site Improvement	298,878	0		
10	1460 Dwelling Structures	1,330,189	1,629,067	1,629,067	1,629,067
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)		1,811,067	1,811,067	1,768,864
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	1,629,067	1,629,067		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Lake Charles Housing Authority	Capital Fund Program Grant No: LA48S00450109 Replacement Housing Factor Grant No: Date of CFFP: _____	2009 **FFY of Grant Approval:** 2009

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☑ **Revised Annual Statement (revision no: 3)**
☑ **Performance and Evaluation Report for Period Ending:** June 30, 2011 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	July 28, 2011		

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48S00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA Wide	Architectural & Engineering	1430	178	182,000	182,000	182,000	139,797	
Site Improvement								
LA 4-1	Water check meters	1450	90	41,130	0			
LA 4-2	Water check meters	1450	72	32,904	0			
LA 4-3	Water check meters	1450	136	62,152	0			
LA 4-4	Water check meters	1450	88	40,216	0			
LA 4-5	Water check meters	1450	150	68,550	0			
LA 4-8	Water check meters	1450	68	31,076	0			
LA 4-9	Water check meters	1450	50	22,850	0			
Dwelling Structure								
LA 4-2	Central air and heat	1460	72	322,887	0			
LA 4-3	Central air and heat	1460	70	313,390	629,067	629,067	580,119.93	
LA 4-4	Central air and heat	1460	108	475,250	1,000,000	1,000,000	1,000,000	
LA 4-9	Central air and heat	1460	50	218,662	0	0		
LA 4-1	Water heater jackets	1460	0	0	0	0		
LA 4-2	Water heater jackets	1460	6	0	652	0		
LA 4-3	Water heater jackets	1460	135	0	19,361	0		
LA 4-4	Water heater jackets	1460	88	0	12,781	0		
LA 4-5	Water heater jackets	1460	150	0	21,461	0		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Lake Charles Housing Authority	Capital Fund Program Grant No: LA48P00450108 Replacement Housing Factor Grant No: Date of CFFP:	2008 **FFY of Grant Approval:** 2008

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** June 30, 2011 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	180,000	180,000	180,000	0
4	1410 Administration (may not exceed 10% of line 21)	86,165	86,165	86,160	0
5	1411 Audit	2,000	2,000		0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	96,000	96,000	96,000	83,417
8	1440 Site Acquisition				
9	1450 Site Improvement	115,450	129,659	129,659	116,693.10
10	1460 Dwelling Structures	791,151	936,942	936,942	927,194.80
11	1465.1 Dwelling Equipment—Nonexpendable	90,000	0		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	70,000	0		
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,430,766	1,430,766	1,428,761	1,127,304.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security -- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant:
Lake Charles Housing Authority	Capital Fund Program Grant No: LA48P00450108 Replacement Housing Factor Grant No: Date of CFFP:	2008 FFY of Grant Approval: 2008

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☑ Revised Annual Statement (revision no: 01)
☑ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	July 28, 2011		

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450108 CFFP (Yes/ No): no Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA wide	Management Improvements	1408	835	180,000	180,000	0		
PHA wide	Administration	1410	5	86,165	86,165	0		
PHA wide	Audit	1411	1	2,000	2,000	2,000		
PHA wide	Fees % Costs	1430	1	96,000	96,000	96,000	83,417	
LA 4-1	Sidewalk Replacement	1450	200 lf	3,000	0			
LA 4-2	Sidewalk Replacement	1450	200 lf	3,000	0			
LA 4-3a	Water Distribution	1450	1,500 lf	65,450	129,659	129,659	116,693.1	
LA 4-4	Sidewalk Replacement	1450	100 lf	3,000	0			
LA 4-6	Correct drainage	1450	100 ft	3,000	0			
LA 4-8	Correct drainage	1450	100 lf	3,000	0			
LA 4-9	Correct drainage	1450	100 lf	3,000	0			
LA 4-10	Correct drainage	1450	100 lf	3,000	0			
LA 4-13	Correct drainage	1450	100 lf	3,000	0			
LA 4-1	Water check meters	1450	92	26,000	0			
LA 4-1	Seal windows	1460	92	4,500	0			
LA 4-2	Seal windows	1460	72	3,600	0			
LA 4-3	Seal windows	1460	135	6,750	0			
LA 4-4	Seal windows	1460	88	4,400	0			
LA 4-5	Interior renovations	1460	24	756,951	936,942	936,942	927.194.80	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Lake Charles Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: LA48P00450108 CFFP (Yes/ No): no Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
LA 4-6	Seal windows	1460	80	4,000	0			
LA 4-8	Seal windows	1460	68	3,400	0			
LA 4-9	Seal windows	1460	50	2,500	0			
LA 4-10	Seal windows	1460	75	3,750	0			
LA 4-13	Seal windows	1460	26	1,300	0			
LA 4-5	Ranges and refrigerators	1465.1	150	90,000	0			
LA 4-5	Relocations	1495.1	24	70,000	0			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) **Part I: Summary**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (3/31/2010)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
Lake Charles Housing Authority	LA48P00450107	2007

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number _____
☒ Performance and Evaluation Report for Program Year Ending 2007 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised [1]	Total Actual Cost [2] Obligated	Total Actual Cost [2] Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)				
3	1408 Management Improvements	180,000.00	109,919.00	109,919.10	46,850.09
4	1410 Administration	1,000.00	1,000.00	1,000.00	50.00
5	1411 Audit	2,000.00	2,000.00	2,000.00	2,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	90,000.00	59,261.40	59,261.40	59,261.40
8	1440 Site Acquisition				
9	1450 Site Improvement	23,000.00	91,128.00	91,128.00	
10	1460 Dwelling Structures	758,402.00	758,402.00	758,402.00	747,606.52
11	1465.1 Dwelling Equipment—Non-expendable	90,000.00	55,800.00		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	100,000.00	100,000.00	100,000.00	100,000.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	70,000.00	1,586.90	1,586.90	1,586.90
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)				
20	**Amount of Annual Grant (Sum of lines 2-19)**	1,314,402.00	1,314,402.00	1,006,378.30	910,504.82
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	07/28/2011		

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form **HUD-52837** (9/98)
ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work [2]
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA wide	Management Improvements	1408	10	180,000	109,919.10	109,919.10	46,850.09	
PHA wide	Administration	1410	5	1,000	1,000	1,000	50	
PHA wide	Audit	1411	1	2,000	2,000	2,000	2,000	
PHA wide	A & E fees	1430	1	90,000	59,261.40	59,261.40	59,261.40	
LA 4-1	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-2	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-3	Sidewalk replacement	1450	200 lf	3,000	0			
LA 4-6	Sidewalk replacement	1450	150 lf	2,000	0			
LA 4-8	Sidewalk replacement	1450	150 lf	2,000	0			
LA 4-9	Sidewalk replacement	1450	150 lf	2,000	0			
LA 4-10	Sidewalk replacement	1450	150 lf	2,000	0			
LA 4-13	Sidewalk replacement	1450	150 lf	2,000	0			
LA 4-5	Interior renovations	1460	24	724,202	75,8402	758,402		

Signature of Executive Director | Date | Signature of Public Housing Director | Date

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form **HUD-52837** (9/98)
ref Handbook 7485.3

Annual S[illegible]ment / Performance and Evaluation Report
Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work [2]
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
LA 4-1	Seal Windows	1460	90 units	4,500	0	0	0	
LA 4-2	Seal Windows	1460	72 units	3,600	0	0	0	
LA 4-3	Seal Windows	1460	135	6,750	0	0	0	
LA 4-4	Seal Windows	1460	88	4,400	0	0	0	
LA 4-6	Seal Windows	1460	68	4,000	0	0	0	
LA 4-8	Seal Windows	1460	68	3,400	0	0	0	
LA 4-9	Seal Windows	1460	50	2,500	0	0	0	
LA 4-10	Seal Windows	1460	75	3,750	0	0	0	
LA 4-13	Seal Windows	1460	26	1,300	0	0	0	
LA 4-all	Dwelling equipment	1465	835	90,000	90,000	90,000	8,737.35	
LA 4-all	Non-dwelling equipment	1475	5	0	101,104.60	101,104,60	0	
LA 4-5	Relocation Costs	1495.1	24	70,000	1,586.90	1,586.90	1,586.90	

Signature of Executive Director | Date | Signature of Public Housing Director | Date

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form **HUD-52837** (9/98)
ref Handbook 7485.3

Report as of 6-30-11

2006 Fungibility Plan

	Off Street Parking/Fence	Security - Patrols	Trucks	Audt/Accting Reporting	New Elevator (4-6)	Computer Labs	Security-Camera Elderly	Contingency 5%	Site Acquistion	Architect Fee/Legal	Soffit Replacement	Development	Acquistion Apartments	**Total 2006 Fungibility**
Per HUD 12-29-06	**1,400,000.00**	**360,000.00**	**50,000.00**	**50,000.00**	**200,000.00**	**120,000.00**	**150,000.00**	**325,000.00**	**276,000.00**	**450,000.00**	**1,500,000.00**	**166,000.00**	**1,720,000.00**	**6,767,000.00**
Gunter Const -Contarct	0.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00	198,600.00	0.00	0.00	
John Myers - Contract	0.00	0.00	0.00	0.00	87,350.00	0.00	0.00	0.00	0.00	0.00	118,400.00	0.00	0.00	
Sylvan System 4-6	0.00	0.00	0.00	0.00	0.00	0.00	29,014.83	0.00	0.00	0.00	0.00	0.00	0.00	
Pelican Land Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00	
Jeffrey Kudla, AIA	12,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,840.25	0.00	0.00	0.00	
Daniel J. Holder, P.E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	
Jeff Townsend Jr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625.00	4,200.00	0.00	0.00	0.00	
McHale Law Firm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,932.50	0.00	0.00	0.00	
McLaughlin Mediation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	
Office Depot/Nat'l Networks	0.00	0.00	0.00	0.00	0.00	10,801.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Otis Elevator	0.00	0.00	0.00	0.00	6,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A K Newlin Inc	0.00	0.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
A K Newlin Inc **(Security Lights)**	0.00	0.00	0.00	0.00	0.00	0.00	6,660.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hixson Autoplex	0.00	0.00	37,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LA Dept Public Safety	0.00	0.00	79.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Patrols	0.00	356,642.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Gragson, Casiday CPA	0.00	0.00	0.00	21,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Horseley Specialities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	
Harmon's Const	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interface Security	0.00	0.00	0.00	0.00	0.00	0.00	24,878.23	0.00	0.00	0.00	0.00	0.00	0.00	
A-1 American Fence	56,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rivers Fence	10,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sundry Items	0.00	0.00	0.00	0.00	0.00	20,226.33	0.00	0.00	0.00	79.60	0.00	0.00	0.00	
Hurricane RITA-Material	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,888.87	0.00	0.00	0.00	0.00	0.00	
Hurricane RITA-Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,432.37	0.00	0.00	0.00	0.00	0.00	
Legal Exp 10/09 - 4/10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,175.79	0.00	0.00	0.00	
Calcasieu Title Hwy 171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,108.70	0.00	0.00	0.00	0.00	
C&C Serv-clear 171	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	
Arabie Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.58	0.00	0.00	0.00	0.00	
Crown Security, LLC	0.00	285.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHECK ORDER	0.00	0.00	0.00	117.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Spent/Under Contract	**81,025.00**	**356,927.95**	**37,177.50**	**21,762.53**	**94,216.00**	**31,568.11**	**69,153.06**	**506,321.24**	**229,512.28**	**98,628.14**	**717,000.00**	**0.00**	**0.00**	**2,243,291.81**
Total Left to Spend	***1,318,975.00***	***3,072.05***	***12,822.50***	***28,237.47***	***105,784.00***	***88,431.89***	***80,846.94***	***-181,321.24***	***46,487.72***	***351,371.86***	***783,000.00***	***166,000.00***	***1,720,000.00***	***4,523,708.19***

Report as of 6-30-2011

2007 Fungibility Plan

	Site imp-Drainage 4-1 & 4-2	Architectural Fees	Electrical/Central Air-Heat	Playground Equipment	Contingency	Replace Storm Sewer 4-4	Soffit/Fascia PHA wide	Contract Administrator	Audit	
Funding per HUD 12-20-07	**100,000.00**	**130,000.00**	**1,170,000.00**	**120,000.00**	**80,000.00**	**350,000.00**	**700,000.00**	**300,000.00**	**50,000.00**	**3,000,000.00**
Sam's Crew			775,599.48							
Gunter Construction 5/31/2011							70,428.50			
Gunter Construction 5/23/2011							82,137.00			
H. Lynn Jones II 6/28/11(Gunter0							116.00			
Brossett 3/16/2011		38,238.60								
Brossett 6/16/2011		27,016.15								
Sam Istre Contruction 6/9/2011				45,000.00						
H. Lynn Jones II ACCT PAY(ISTRE)				20.00						
Sam Istre Contruction 6/28/2011				18,000.00						
H. Lynn Jones II 6/28/11(ISTRE)				20.00						
Lewing Construction Co. 6/28/11				58,700.00						
Specialty Sign and Stamp 6/28/11							750.00			
Spent/Under Contract	0.00	65,254.75	775,599.48	121,740.00	0.00	0.00	153,431.50	0.00	0.00	1,116,025.73
Total Left to Spend	***100,000.00***	***64,745.25***	***394,400.52***	***-1,740.00***	***80,000.00***	***350,000.00***	***546,568.50***	***300,000.00***	***50,000.00***	***1,883,974.27***

Report as of 6-30-11

2008 Fungibility Plan

	Install Central Air Conditioning 4-2	Install Central Air Conditioning 4-4	Install Central Air Conditioning 4-6	Install Central Air Conditioning 4-13	Install Central Air Conditioning Handicapped PHA Wide 20 Units	Contingency	Audit	
Funding per HUD 8-10-09	**432,000.00**	**528,000.00**	**480,000.00**	**132,000.00**	**121,000.00**			**1,693,000.00**
Spent/Under Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Left to Spend	***432,000.00***	***528,000.00***	***480,000.00***	***132,000.00***	***121,000.00***			***1,693,000.00***

LAKE CHARLES HOUSING AUTHORITY

ASSET MANAGEMENT

The Lake Charles Housing Authority has divided its inventory into three AMP's

		1 BR	2 BR	3 BR	4 BR	Total
The Project Manager of AMP 1:						
LA4-1, Booker T. Washington Courts,		30	30	26	6	92
LA4-2, High School Park,		26	30	16		72
LA4-6, Golden Arms Apartments,	9	69	2			80
LA4-10, Meadow Park		0	20	50	5	75
						319
The Project Manager of AMP 2:						
LA4-3, Clark Courts		0	28	36	6	70
LA4-3a, Jones Manor	(0BR) 5	13	20	21	7	66
LA4-4, Carver Courts		10	42	30	6	88
						224
The Project Manager of AMP 3:						
LA4-5, Lloyd Oaks		10	70	64	6	150
LA4-8, Lloyd Oaks Addition		68				68
LA4-9, Woodway Park		8	24	14	4	50
LA4-13, Lloyd Oaks Addition 2		0	0	16	6	22
						290

Each AMP has its own Budget and works within those budgets for its comprehensive maintenance as well as all other remedy's to comply with HUD regulations regarding Asset Management. Our Capital Fund Programs are as a whole and each AMP receives its share for modernization per Five Year Action Plan.

The Lake Charles Housing Authority in cooperation with the Lake Charles City Police Department has been and continues to work together to provide Police protection for the residents of the Lake Charles Housing Authority. Because of this ongoing cooperation, the residents have been subjected to a lesser degree of drug/violent criminal activity.

In order to continue to provide security for the residents of the Lake Charles Housing Authority the following measures are and will continue to be undertaken:

Identifying needs to ensure the safety of the residents of the Lake Charles Housing Authority in conjunction with the Lake Charles City Police Department and ensuring through meetings with members of the Police Department that these measures are being acted upon.

In conjunction with the Lake Charles City Police Department, Community Police Officers conduct crime prevention seminars in our Community Buildings for all residents.

Coordination of activities for crime prevention measures are discussed and agreed to by both the Executive Director and the Chief of Police.

The Lake Charles City Police Department has always been more than receptive to provide any information to the Lake Charles Housing Authority in response to our requests regarding the Public Housing Drug Elimination Program.

The cooperation between the Lake Charles Housing Authority and the Lake Charles City Police Department has been and continues to be one that works in the spirit of cooperation to provide the best police protection to the residents of the Lake Charles Housing Authority.

In the body of our plan to combat drugs in our developments, we list out seven (7) separate components. I will synopsize each point of our plan and state the method of evaluation. Our 7-point plan will be evaluated in that manner.

Drug Education

We will evaluate our plan by the number of residents that we reach in our seminars and at our school and church meetings. We will take those numbers and compare the numbers to the base line numbers of our resident participation based on those that actually attend. Then, we will set up percentages of resident population that have attended.

Drug Intervention and Treatment

This component will be evaluated by obtaining the number of referrals to drug rehab that our community activity workers make and compare it to the previous years number of referrals and, also, obtain data from the Louisiana Department of Health and Human Hospitals so that we can determine the total number of our client population that enters drug rehab. Because of privacy laws, we will not be able to obtain names but we will be able to ascertain whether they live in our developments are not.

Investigation and Eviction

We will evaluate this component of our drug elimination program by comparing arrest statistics and drug related evictions with those of past years. As we have not been funded in a few years, I think that this total of drug related arrest would rise with increased enforcement and surveillance. We will track incident reports and provide monthly determinations of number of reported crimes as we presently have a system of tracking crime in our developments. This grant will simply enhance those on going capabilities.

Uniform Foot Patrols

On uniform foot patrols, we will evaluate this component by tabulating the statistics made available on our activity sheets that our uniform foot patrol officers make in their daily and weekly reports that are made part of and attached to the personel descriptions in TAB 9B.

Intense Screening and Lease Redefinition

Our intense screening and lease redefinition component, will be evaluated by comparing the number of people that are rejected for crimes of violence, drugs, or previous rental history and compare it with the numbers that we presently have on file. Our operation ID program, will allow us to effectively monitor guest into our units and our vehicle registration program will enable us to be able to also monitor visitors. We will set up a tracking system to see how many times a visitor is at a house and whether there are problems there. We have incorporated the "One Strike You Are Out Policy" of The Department of Housing and Urban Development and this past year we had fifty-seven (57) drug related evictions.

Educational and Vocational Training

Our educational and vocational training opportunities component of our grant, will be evaluated by comparing and reporting and tracking the number of residents that attend our adult education classes, either in conjunction with the Gateway Grant or the adult education's provided by the Calcasieu Parish School Board. We will, also, be able to compare our training program results with those of past years. Our system we developed to track Section 3 progress, monitors our Section 3 Program resident participation to show the number of residents that are employed by out side contractors doing work for The Lake Charles Housing Authority.

Youth Initiatives

We will be able to monitor the Youth initiatives portion of our Drug Elimination Grant by comparing the number of children that participate in our Star Flight

Groups and the programs provided by the Camp Fire Council of Southwest Louisiana. Our partnership with the Sisters of Charities St. Patrick Hospital school based health services division will be easy to monitor as we can easily track the number of children that are in our developments that go to school at Washington Marion High School. Also, track the kids that are in the Midnight Basketball League. We will able to compare these numbers with the total base line numbers of our resident population comparing that with the children that participate with our youth initiative activities.

The PHDEP resources will be used to establish collaborative relationships with local governmental units (both city and parish), civic clubs, church groups, schools, and social service agencies that serve our resident population. We work as a referral unit for many of the social service agencies and will continue to refer for drug treatment adolescent youth to Family and Youth Counseling as well as adults to Briscoe Substance Abuse Clinics. We have, also, developed linkages with the community services organizations for use of our community buildings. We provide at no charge other than a donation to the food bank of one can good to Alcoholic and Narcotics Anonymous Meetings which use our community rooms for meetings. Presently, we have Alcohol and Narcotics Anonymous meetings at two (2) of our community rooms and we would certainly keep that going whether we receive this grant or not. Also, our drug educator provides to our youth, at all of our developments, posters, pens, and different things that they can use to reinforce a very strong anti-drug message. We, also, use referrals from our partnership with St. Patrick's school based health services division that serves a high school that serves a great portion of our residents.

Our enforcement investigative portions will be above baseline services that the city provides to all residents of Lake Charles because we will be employing the uniform police officers during the evening hours and increasing patrols in our developments. They will be specifically assigned to our developments and they will be used for that purpose only. The Lake Charles Housing Authority has initiated an

aggressive resident training program to assist the Welfare Reform efforts. We have a comprehensive training program for our residents and our comprehensive grant program. The funding of this application will allow one resident to work as a secretary to the Drug Educator, which will provide employment opportunities for at least one of our residents. We use our Section 3 Program to request that outside contractors who are doing work in our comprehensive grant hire our residents. We set up seminars and workshops for those people to be able to meet and be interviewed by local contractors. We give preference to working families in our admissions policy.

Our community rooms have long been a center of activity for the local neighborhoods and the PHDEP Program will simply enhance those efforts. We have a community building that has a policing officer assigned to it and he works out of there on a forty-hour per week bases. We have had excellent contacts with the community policing officers of whom three letters in support showing the need for the PHDEP Grant are written by community policing officers that serve our areas. Our community activity workers use our community rooms to provide numerous services; we have made them centers of the neighborhood. Commodity distribution, not only to our residents, but also to all the people in the neighborhood, food stamp distribution, emergency clothing, food, and household items are offered when available. Health fairs, seasonal and holiday parties, parenting classes, workshops for light skills for our residents are some other services provided.

The Lake Charles Housing Authority has already implemented the one strike and you are out policy. Our aggressive screening that we presently do, and will continue to do under this grant, will effectively enable us to be able to maintain our developments in a safe, decent, and sanitary manner. In 1996, we had twenty-four (24) drug related evictions from our units. In 1997, we had thirty-six (36); despite our best efforts without being funded through the Drug Elimination Program simply, use of drugs are on the rise in Lake Charles. In our 1998 PHDEP Grant we evicted fifty-seven (57) residents due to drug related charges in nine (9) months.

There are more people working with more disposable income, the threat of eviction does not seem to effect very many of our residents, I guess they feel that it will not happen to me. We had incorporated the "One Strike And You Are Out Policy" long before it was placed as a nation wide emphasis on this subject matter.

CONTRACT
FOR
SECURITY SERVICES
BETWEEN
THE LAKE CHARLES HOUSING AUTHORITY
AND UNIFORMED POLICE OFFICER

The undersigned will provide Security Services on off-duty time from the Lake Charles City Police Department, for the Lake Charles Housing Authority at the rate of $_____per hour. Time sheets must be submitted to Mr. Ben Taylor, Executive Director of the Lake Charles Housing Authority and approved before full payment is made.

The undersigned must attend orientation to receive instruction and information on Lake Charles Housing Authority Policy and Procedures, as well as relevant Housing Authority Handbooks, etc.

_____
Lake Charles City Police Officer

DATE:_____

_____
S. Benjamin Taylor, Jr.
Executive Director
Lake Charles Housing Authority

STATEMENT OF HOUSING NEEDS

The Lake Charles Housing Authority Waiting list for Public Housing from our three Project Based Lists totals 1,452. The bedroom sizes are:

1 Bedroom	**612**
2 Bedrooms	**483**
3 Bedrooms	**242**
4 Bedrooms	**115**

The Lake Charles Housing Authority has closed the Section 8 Waiting List on July 7, 2011 due to shortfall.

All preferences have been dropped with exception of DATE and TIME.

The Lake Charles Housing Authority's Waiting lists work on the same basis: When a unit becomes available the next application is pulled and checked for DATE and TIME. We do not verify an application until we have an available Unit.

The Lake Charles Housing Authority serves the low income population within the jurisdiction of the City Limits of the City of Lake Charles. Some applicants request that they be housed near where they work because of transportation problems; or near their elderly family member so that they can take care of them. Project Based Applications has taken care of that problem for us.

WAITING LIST AS OF AUGUST 2011

CARVER COURTS

BEDROOM SIZE	TOTAL
1	36
2	43
3	24
4	10
	TOTAL 113

WAITING LIST AS OF AUGUST 2011

LLOYD OAKS

BEDROOM SIZE	TOTAL
1	177
2	159
3	76
4	37
	TOTAL 449

WAITING LIST AS OF AUGUST 2011

GOLDEN ARMS

BEDROOM SIZE	TOTAL
1	399
2	281
3	142
4	68
	TOTAL 890

LAKE CHARLES HOUSING AUTHORITY
RESIDENT COUNCIL

Jacqueline Lewis (President)
Mary Ann Roach
Marie Johnson
Joseph Thomas
Phillip Sisom

Affidavit of Publication

RECEIVED
SEP 15 2011
By

STATE OF LOUISIANA
Parish of Calcasieu

Before me the undersigned authority, personally came and appeared

Karen Dollins

who being duly sworn, deposes and says:

He/She is a duly authorized agent of
LAKE CHARLES AMERICAN PRESS
a newspaper published daily at 4900 Highway 90 East,
Lake Charles, Louisiana, 70615. (Mail address: P.O. Box 2893
Lake Charles, LA 70602)

The attached Notice was published in said newspaper in its issue(s) dated:

00703494 - $46.00
August 30, 2011
September 6, 2011
September 13, 2011

PUBLIC NOTICE

The Lake Charles Housing Authority is giving notice of a Public Hearing on Friday September 30, 2011 at 1481 3rd Street, Golden Arms Community Building at 4:30 PM regarding the Annual Performance and Evaluation Report for 2011/12. There will be a draft copy of components of its Annual Agency Plan, for public review per the guidelines of 24 CFR 903, a requirement of the Quality Housing and Work Responsibility Act of 1998.

The purpose of the Annual Plan is to document how the Lake Charles Housing Authority spent federal funds for housing and community development and to assess whether or not the Housing Authority made progress in meeting the needs of the residents and surrounding community as stipulated in the 2011/12 Annual Plan. Residents are urged to attend and comment. Your written comments may be addressed to the Lake Charles Housing Authority, P.O. Box 1206, Lake Charles, Louisiana 70602 or to Ms Jackie Lewis, President of the Resident Advisory Council, at 1409 St. Mary Drive, Lake Charles, La. 70601.

Aug 30, Sept 6, 13 3t
00703494

Karen Dollins
Duly Authorized Agent

Subscribed and sworn to before me on this 13th day of September, 2011 at Lake Charles, LA

Robin D. Hebert
Notary Public

03106821

LAKE CHARLES HOUSING AUTHORITY

ROBIN D. HEBERT
NOTARY PUBLIC ID #058463
MY COMMISSION IS FOR LIFE
CALCASIEU PARISH, LA

Lake Charles Housing Authority

PHA PLAN REVIEW FOR RESIDENTS

Attention: Residents of Lake Charles Housing Authority

The review of the PHA Plans will take place on September 30, 2011 at 4:30 p.m. at the Golden Arms Community Building. A copy of the plan can be reviewed before this meeting at 1481 3rd Street or 800 Bilbo Street Suite C.

SEPTEMBER 30, 2011 AT 4:30 P.M.

THE LAKE CHARLES HOUSING AUTHORITY

800 BILBO STREET, SUITE C., LAKE CHARLES, LA. 70601
(337)439-4189

PHA PLAN REVIEW FOR RESIDENT

September 30, 2011

GOLDEN ARMS COMMUNITY BUILDING
1481 3RD STREET
LAKE CHARLES, LA. 70601

Residents of Lake Charles Housing Authority Sign In Sheet:

Name	Address	Phone Number
Ben TAYLOR	LCHA STAFF	439-4189
Tiffany Leger	LCHA STAFF	436-5088
[illegible]	LCHA Staff	436-5088
Joseph Thomas	1481 3RD ST #1475 LCH	564-0862
Mary Pitre	1481 3rd St Apt 1433	502-2733
Frankie Robeaux	1481 3rd St #1413	
Rosa Lee Bargeman	1481 3Rd St Apt 1457	439-7431
Beverlyn Perry	1481 3Rd ST. APT. 1445	513-5085
Ethel Zeno	1481 3rd St Apt. 1421	564-0062
[illegible]	1481 3rd St. #1429	912-62-18

September 30, 2011 at 4:30pm

THE LAKE CHARLES HOUSING AUTHORITY

800 BILBO STREET, SUITE C., LAKE CHARLES, LA. 70601
(337)439-4189

PHA PLAN REVIEW FOR RESIDENT

September 30, 2011

GOLDEN ARMS COMMUNITY BUILDING
1481 3RD STREET
LAKE CHARLES, LA. 70601

COMMENTS: _____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

September 30, 2011 at 4:30pm

RESOLUTION NO 5105

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE LAKE CHARLES HOUSING AUTHORITY APPROVING FINAL DRAFT OF THE PUBLIC HOUSING ANNUAL PLAN FOR FYE 2011/12

WHEREAS, the Lake Charles Housing Authority is in compliance with all HUD regulations concerning submission of the Annual Plan, and

WHEREAS, all certifications have been approved and executed by the Chairman of the Board and the Executive Director, and

NOW THEREFORE BE IT RESOLVED, that The Board of Commissioners of the Lake Charles Housing Authority approve submission of the Final Draft of the Annual Plan for PHA fiscal year beginning October 1, 2011, to September 30, 2012, to the Department of Housing Development (HUD).

THUS DONE on this **22nd day of September, 2011**, at a meeting of the Board of Commissioners of the Housing Authority of the City of Lake Charles, Louisiana, at which meeting a full quorum of the Board was present and voting.

Pastor Charles Robertson, Chair
Board of Commissioners
Lake Charles Housing Authority

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of a Resolution adopted by the Board of Commissioners of the Lake Charles Housing Authority in Regular Session convened on this the **22nd day in September, 2011** at 12:00 Noon at 800 Bilbo Street, Lake Charles, Louisiana. Held in accordance with the Charter, By-laws, or other governing rules of the Authority at which a quorum was present and voting.

S. Benjamin Taylor, Jr.
Secretary

Menu Portfolio

LAKE CHARLES HOUSING AUTHORITY
Portfolio

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All Grants CFRG

New New Grant Recovery Act Grant Show Zero Balance Grants

Program Area	Grant No.	Authorized	Disbursed	Payments in Process	Available Balance
Capital Fund Program					
CFP	LA48E004501-09	109,260.00	0.00	0.00	109,260.00
CFP	LA48P004501-07	1,314,402.00	894,514.39	0.00	419,887.61
CFP	LA48P004501-08	1,430,766.00	1,127,304.90	0.00	303,461.10
CFP	LA48P004501-09	1,417,492.00	421,181.50	0.00	996,310.50
CFP	LA48P004501-10	1,406,247.00	0.00	0.00	1,406,247.00
	CFP Subtotal:	**$5,678,167.00**	**$2,443,000.79**	**$0.00**	**$3,235,166.21**
Capital Fund Recovery Grants					
CFRG	LA48S004501-09	1,811,067.00	1,661,913.84	0.00	149,153.16
Section 23 Leas Basic Ann. Contr					
LBAC	LA004007	173,259.43	0.00	0.00	173,259.43
Operating Fund					
OFND	LA004-00000111D	611,290.00	466,869.00	0.00	144,421.00
OFND	LA004-00000211D	624,915.00	477,274.00	0.00	147,641.00
OFND	LA004-00000311D	488,001.00	372,707.00	0.00	115,294.00
	OFND Subtotal:	**$1,724,206.00**	**$1,316,850.00**	**$0.00**	**$407,356.00**
Shelter + Care	Show Sponsors				
New SPC	LA0165C6H011001 (TRA)	98,940.00	0.00	0.00	98,940.00
SPC	LA48C401001 (TRA)	427,800.00	202,380.00	0.00	225,420.00
	SPC Subtotal:	**$526,740.00**	**$202,380.00**	**$0.00**	**$324,360.00**
Portfolio Totals:	**Grants: 12**	**$9,913,439.43**	**$5,624,144.63**	**$0.00**	**$4,289,294.80**

LAKE CHARLES HOUSING AUTHORITY
Grant Information

Grant: LA48E004501-09 (CFP) Capital Fund Program

General Budget Vouchers Obl/Exp

Status	Line Item	Name	Authorized	Disbursed	Payments in Process	Balance
	1408	Management Improvement	9,500.00	0.00	0.00	9,500.00
	1475	Non-Dwelling Equipment	99,760.00	0.00	0.00	99,760.00
		Totals	**109,260.00**	**0.00**	**0.00**	**109,260.00**

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LAKE CHARLES HOUSING AUTHORITY
Grant Information

Grant: LA48P004501-07 (CFP) Capital Fund Program

General | Budget | Vouchers | Obl/Exp

Unavailable for drawdown

Status	Line Item	Name	Authorized	Disbursed	Payments in Process	Balance
	0100	Reserved Budget	0.00	0.00	0.00	0.00
	0110	Initial Budget	0.00	0.00	0.00	0.00
	1408	Management Improvement	109,919.10	46,850.09	0.00	63,069.01
	1410	Adminstration	1,000.00	50.00	0.00	950.00
	1411	Audit Cost	2,000.00	2,000.00	0.00	0.00
	1430	Fees & Costs	59,261.40	59,261.40	0.00	0.00
	1450	Site Improvement	91,128.00	0.00	0.00	91,128.00
	1460	Dwelling Structures	758,402.00	676,028.65	0.00	82,373.35
	1465	Dwelling Equipment	90,000.00	8,737.35	0.00	81,262.65
	1475	Non-Dwelling Equipment	101,104.60	0.00	0.00	101,104.60
	1490	Replacement Reserve	100,000.00	100,000.00	0.00	0.00
	1495	Relocation Costs	1,586.90	1,586.90	0.00	0.00
		Totals	**1,314,402.00**	**894,514.39**	**0.00**	**419,887.61**

LAKE CHARLES HOUSING AUTHORITY
Grant Information

Grant: LA48P004501-08 (CFP) Capital Fund Program

General | Budget | Vouchers | Obl/Exp

Unavailable for drawdown

Status	Line Item	Name	Authorized	Disbursed	Payments in Process	Balance
	0100	Reserved Budget	0.00	0.00	0.00	0.00
	0110	Initial Budget	0.00	0.00	0.00	0.00
	1408	Management Improvement	180,000.00	0.00	0.00	180,000.00
	1410	Adminstration	86,165.00	0.00	0.00	86,165.00
	1411	Audit Cost	2,000.00	0.00	0.00	2,000.00
	1430	Fees & Costs	96,000.00	83,417.00	0.00	12,583.00
	1450	Site Improvement	129,659.00	116,693.10	0.00	12,965.90
	1460	Dwelling Structures	936,942.00	927,194.80	0.00	9,747.20
	1465	Dwelling Equipment	0.00	0.00	0.00	0.00
	1495	Relocation Costs	0.00	0.00	0.00	0.00
		Totals	**1,430,766.00**	**1,127,304.90**	**0.00**	**303,461.10**

LAKE CHARLES HOUSING AUTHORITY
Grant Information

Grant: LA48P004501-09 (CFP) Capital Fund Program

General | Budget | Vouchers | Obl/Exp

Unavailable for drawdown

Status	Line Item	Name	Authorized	Disbursed	Payments in Process	Balance
	0100	Reserved Budget	0.00	0.00	0.00	0.00
	1408	Management Improvement	140,000.00	138,907.18	0.00	1,092.82
	1410	Adminstration	140,000.00	11,312.13	0.00	128,687.87
	1411	Audit Cost	2,000.00	0.00	0.00	2,000.00
	1430	Fees & Costs	96,000.00	28,204.00	0.00	67,796.00
	1450	Site Improvement	0.00	0.00	0.00	0.00
	1460	Dwelling Structures	799,492.00	124,556.50	0.00	674,935.50
	1465	Dwelling Equipment	90,000.00	27,205.01	0.00	62,794.99
	1475	Non-Dwelling Equipment	80,000.00	64,403.00	0.00	15,597.00
	1495	Relocation Costs	70,000.00	26,593.68	0.00	43,406.32
		Totals	**1,417,492.00**	**421,181.50**	**0.00**	**996,310.50**

LAKE CHARLES HOUSING AUTHORITY
Grant Information

Grant: LA48P004501-10 (CFP) Capital Fund Program

General | Budget | Vouchers | Obl/Exp

Unavailable for drawdown

Status	Line Item	Name	Authorized	Disbursed	Payments in Process	Balance
	0100	Reserved Budget	0.00	0.00	0.00	0.00
	1408	Management Improvement	180,000.00	0.00	0.00	180,000.00
	1410	Adminstration	140,000.00	0.00	0.00	140,000.00
	1411	Audit Cost	2,000.00	0.00	0.00	2,000.00
	1430	Fees & Costs	98,000.00	0.00	0.00	98,000.00
	1450	Site Improvement	25,000.00	0.00	0.00	25,000.00
	1460	Dwelling Structures	961,247.00	0.00	0.00	961,247.00
		Totals	**1,406,247.00**	**0.00**	**0.00**	**1,406,247.00**

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LAKE CHARLES HOUSING AUTHORITY
Grant Information

Grant: LA48S004501-09 (CFRG) Capital Fund Recovery Grants

General Budget Vouchers Obl/Exp

Status	Line Item	Name	Authorized	Disbursed	Payments in Process	Balance
	0110	Initial Budget	0.00	0.00	0.00	0.00
	1430	Fees & Costs	182,000.00	160,799.90	0.00	21,200.10
	1450	Site Improvement	0.00	0.00	0.00	0.00
	1460	Dwelling Structures	1,629,067.00	1,501,113.94	0.00	127,953.06
		Totals	**1,811,067.00**	**1,661,913.84**	**0.00**	**149,153.16**

Lake Charles Housing Authority

Organizational Chart

Board of Commissioners

Executive Director

Chief Financial Advisor

Chief Compliance Officer

Accounting Department
- Budget
- Payroll
- Insurance
- Computer Analyst
- Accts Payable

Section 8 Department
- New Units
- Recertifications
- Inspections
- Vouchers

Applications Department
- Waiting List
- Housing

Modernization Coordinator

Public Housing Managers
- Tenant Services
- Rent Collection
- Recertifications
- Housing Council

Maintenance Department
- Preventative Maint
- Warehouseman
- Daily Maint
- Carpentry
- Painting
- Plumbing
- HVAC
- Security

Applications Department
- Waiting List
- Housing

Purchasing Special Projects
- Receptionist
- Purchasing
- Property Control
- Special Projects
- Public Relations
- Secretary to Board

RESOLUTION NO. 5106

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE LAKE CHARLES HOUSING AUTHORITY TO AUTHORIZE THE EXECUTIVE DIRECTOR TO AMEND THE ACOP ADMINISTRATIVE PLAN TO INCLUDE THE REQUIRED LANGUAGE FOR THE PROJECT BASED VOUCHER PROGRAM, MIX FINANCE/TAX CREDIT DEVELOPMENTS.

WHEREAS, the LCHA will amend the Section 8 Administrative Plan to include the required language for the PBV program, Mix Finance/Tax Credit Developments. This amendment will allow an addendum to the Section 8 Administrative Program as follows:

Addendum to the Section 8 Administrative Plan

PROJECT-BASED VOUCHER (PBV) PROGRAM

Lake Charles Housing Authority's (the "PHA") PBV program is subject to the regulations at 24 CFR part 983, which includes regulations governing policies and procedures that are not specified in this Administrative Plan.

In addition to the policies and procedures stated below, and other PBV regulations stated at 24 CFR part 983, PHA's PBV program is subject to most of the requirements of the Housing Choice Voucher Program, as specified in this Administrative Plan and in other HUD regulations.

A. PHA's PBV COMMITMENTS AND PRIORITIES

[NOTE: This section is where PHA spells out its priorities for its project based voucher programs. These priorities should tie into how proposals will be selected and project based vouchers awarded. Other common priorities are to generally provide housing or support other Section 8 goals that could not be achieved through tenant-based housing. Depending on PHA's internal policies and priorities, this section can contain very particular goals, or more general PBV goals. We have inserted general language which can be revised.]

PHA's PBV program is designed to ensure that PBV assistance is used to support goals that could not be equally achieved through the use of tenant-based voucher assistance. PHA's PBV program has is committed to the following priorities:

1. Expand the supply of affordable housing and increase the affordable housing choices of residents within the jurisdiction
2. Support projects which further revitalize neighborhoods, promote the deconcentration of poverty and generally provide increased housing and economic opportunities.
3. Work with the community to identify and serve populations with particular housing needs, including but not limited to the provision of supportive services to promote self-sufficiency and supportive housing for families with disabilities.

B. PROPOSAL SUBMISSION AND SELECTION

Request for Proposals Process

PHA will select PBV proposals through a public Request for Proposals (RFP) process.

PHA's PBV RFP will be advertised in a manner to provide broad public notice of the opportunity to offer PBV proposals for consideration by PHA. The public notice procedures will include publication of the general notice in The Lake Charles Housing Authority and other local and regional newspapers.

The public notice of the PBV RFP will specify the submission deadline. The public notice will inform owners or developers seeking project-based assistance of the availability of the full RFP document at PHA's main offices.

The full RFP document will provide detailed information about proposal submission and selection procedures and will be available upon request of interested parties at PHA's main offices.

Property owners may submit PBV proposals in accord with the proposal submission guidelines stated in the full RFP document. Proposals will be selected according to explicit criteria specified in the full RFP document, following the selection criteria stated below. Under no circumstances will PHA's RFP selection criteria limit proposals to a single site or impose restrictions that explicitly or practically preclude owner submission of proposals for PBV housing on different sites.

The PHA, PHA-affiliates, or developers engaged by the PHA to redevelop PHA property, may submit PBV proposals and be awarded vouchers under any RFP published by the PHA or be awarded vouchers if the proposed project was competitively selected under another federal, state, or local housing assistance program in accordance with 24 CFR 983.51(b)(2). Proposals submitted by the PHA, an PHA-affiliate, or developer engaged by the PHA to redevelop public housing, must conform to the submission guidelines stated in the full RFP document and shall be evaluated under the same selection criteria as all other proposals. No PHA, or PHA-affiliate, employee responsible for preparing the response to the RFP shall be involved in the evaluation or selection of proposals or the award of the vouchers. Provided, however, that any selection process for PHA-owned units shall be approved by HUD in accordance with 24 CFR Part 983.

The Lake Charles Housing Authority under alternative procurement methods to acquire the use of PBV for Mix Financing and Tax Credit on the following and future developments:

- Villages of Lake Charles
- Bayou Bluff
- Kingsley Courts
- Booker T. Washington Homes

Alternative Competitive Processes

In lieu of the above RFP process, HUD regulations permit PHA to select a PBV proposal for housing assisted under a federal, state, or local government housing assistance, community development, or supportive services program that requires competitive selection of proposals, where the proposal has been selected in accordance with such program's competitive selection requirements within three years of the PBV proposal selection date, and the earlier competitive selection proposal did not involve any consideration that the project would receive PBV assistance, or in other circumstances as allowed by the regulations or other PBV requirements.

Proposals for PBV assistance which have been independently selected for housing assistance as described above may be submitted to PHA on a rolling basis. PHA's selection of proposals under the alternative competitive processes may be contingent upon the owner providing additional information required according to PHA's selection requirements and HUD and PHA requirements for PBV assistance. PHA will inform owners of any additional requirements at the time their proposals are submitted. Housing

owned by PHA, a PHA-affiliate, or a developer engaged by PHA may also be awarded vouchers under this Section. Provided, however, that any selection process for PHA-owned units shall be approved by HUD in accordance with 24 CFR Part 983.

Selection Criteria

Proposals will be selected according to the following selection criteria:

- The housing must promote one of PHA's priorities for its PBV program;
- The proposal must comply with all HUD program regulations and requirements;
- The property must be eligible housing;
- The proposal must comply with the HUD cap on PBV units per building;
- The housing site must meet the site selection standards detailed at 24 CFR 983.57;
- Proposals for new construction or rehabilitation projects must demonstrate capacity, experience, and successful outcomes in prior projects that indicate their ability to complete the construction work effectively and within the proposed schedule;
- Proposals for all housing must demonstrate capacity, experience, and successful outcomes in property management, particularly management of housing targeted to low income persons and families;
- Proposals for supportive housing must demonstrate the capacity, experience, and successful outcomes of the supportive services provider that indicate its ability to effectively provide sufficient supportive services. More detailed information about minimum supportive services guidelines is provided later in this addendum.
- Proposals must provide evidence of sufficient financing commitments (for construction, operations, and supportive services if applicable) to demonstrate the project's long-term viability.
- The owner is good standing with HUD and PHA.

[NOTE: We have inserted very general selection criteria, please revise if you have different criteria that you would like to use]

PHA reserves the right to reduce the number of project-based units that have been requested.

Public Notice and Review of PHA Proposal Selection

PHA will provide public notice of PBV proposal selections, including publication of public notice in a local newspaper of general circulation and other means designed and actually operated to provide broad public notice.

PHA will make documentation available for public inspection regarding the basis for PHA's selection of a PBV proposal.

C. SITE SELECTION STANDARDS

PHA will only select proposals which demonstrate consideration of and compliance with the site selection standards at 24 CFR 983.57, as such may be amended or revised, which shall ensure that selected proposals will meet the above program goals of deconcentrating poverty, expanding housing and economic opportunities, and otherwise providing needed housing support.

D. SUPPORTIVE SERVICES GUIDELINES AND REQUIREMENTS

[NOTE: This section should lay out what services qualify as supportive services, and how the services will be evaluated in any proposal. This section is important, because providing supportive services to units is a common way for the PHA and Owner to avoid the cap on project based assistance a project may receive (The rule is that only 25% of units in a project can receive PBV assistance). This section will also be important if the PHA decides one of its PBV goals is to support supportive housing. If that is the case then this section should be specific as to how supportive housing proposals will be evaluated.]

Pursuant to HUD regulations, project-based assistance will ordinarily be limited to 25% of the units contained within the proposed project. However, for projects housing elderly families, disabled families or for projects providing supportive services, each unit that is occupied by elderly, disabled or families receiving qualified supportive services shall be an "excepted unit" and shall not apply towards the 25% cap. Furthermore, buildings with fewer than four (4) units are excluded from the 25% cap.

[NOTE: This section should contain a list of what qualifying supportive services. Please revise if the PHA has internal policies or preferences as to what services should qualify. The list of qualifying services can be presented as broad categories, such as "Job Training", "Counseling", "Substance Abuse Treatment", "Household Training", etc. or as more specific types of services such as "Case management services with extended day hours availability and on-call availability", or "Coordination with vocational services, including coordination with job training and employment services". We have inserted very general supportive services below.]

Qualifying Supportive Services

- a service coordinator to help residents arrange for services
- access to support services 24 hours a day, as needed; or
- case management and support services
- personal care services;
- housekeeping and laundry assistance;
- grocery shopping;
- transportation;
- social activities;
- medication reminders and assistance;
- companions;
- help with chores;
- personal finance and household budget counseling;
- access education, training, and/or job counseling; or
- on-site day care to enable parents to work or attend school.

It is not necessary that the above services be provided by or at the project. However, to qualify for as an "excepted unit" a family must have at least one member receiving at least one qualifying supportive service. Proposals that include supportive services should identify the particular services that will be provided and the service provider(s). PHA will evaluate proposals including supportive housing units on the basis of the specific services provided, the intensity of the services and the target population to be served. PHA will also evaluate supportive housing proposals based on the history and track record of the proposed service providers and the need for the supportive housing at the proposed site.

Family Responsibility

At the time of the initial lease execution between the family and the owner, the family and PHA must sign a Statement of Family Responsibility. The Statement of Family Responsibility must contain all family obligations including the family's participation in a service program as contemplated within this Administrative Plan.

At the family's annual income recertification, PHA will require written documentation from the service provider indicating the family's continued compliance with the terms of the supportive services plans. Project owners will also be expected to provide some level of monitoring of the services provided. This monitoring should be detailed in the proposal, and will be evaluated as part of the selection process. At PHA's discretion, PHA may request additional documentation of compliance with supportive service obligations.

The unit eligible for status as an "excepted unit" so long as at the time of the occupying family's initial tenancy at least one member of the family is receiving a qualifying supportive service. If the family completes an FSS contract of participation or the supportive services requirement, the unit will continue to count as an "excepted unit" for as long as the family resides in that unit.

Family Failure to Comply with Supportive Service Requirements

Failure without good cause by a family to complete or comply with its supportive service participation requirements will result in termination of the project based assistance for that unit and may result in the termination of the lease by the project owner.

E. WAITING LISTS

PHA will establish individual site-based waiting lists for each PBV project selected.

PHA will offer to place applicants who are listed on the waiting list for tenant-based assistance on the waiting list(s) for PBV assistance.

PHA will open and close the site-based waiting lists pursuant to the procedures outlined in Administrative Plan.

F. PREFERENCES

[NOTE: We've made this section very general, and it mainly tracks the regulations at 983.251 which set forth the restrictions on disability preferences. This section can be revised if PHA has particular preferences they would like to prioritize or include.]

PHA may establish separate preferences for each PBV project. These preferences may include those for elderly or disabled families, or preferences related to supportive housing programs. Preferences may include those outlined in the Administrative Plan.

Any preferences that would be necessary to the operation of the project, or required by a funding source must be disclosed in the proposal.

Supportive Housing Related Preferences

If PBV units include special accessibility features for persons with disabilities, PHA will first refer families who require such accessibility features to the owner. For other units that are designated to receive supportive services, PHA may give preference to disabled families who need services offered at a particular project. Project owners may advertise the project as offering services for a particular type of disability; however, the project must be open to all otherwise eligible persons with disabilities who may benefit from services provided in the project.

Only families that meet the following limits will be eligible for any supportive housing preference:

- Families (including individuals) with disabilities that significantly interfere with their ability to obtain and maintain themselves in housing
- Families that without appropriate supportive services will not be able to obtain or maintain themselves in housing
- Families for whom such services cannot be provided in a nonsegregated setting.

Disabled residents shall not be required to accept the particular services offered at the project.

PHA is prohibited from granting preferences to persons with specific disabilities (see 24 CFR 982.207(b)(3),

G. APPLYING FOR ADMISSION

The process for applying for admission to the PBV program is not different than the process for applying for admission to the tenant-based program, which are provided in PHA's Administrative Plan.

At the time of the application, PHA will provide applicants with the opportunity to be placed on the tenant-based waiting list if open, or any open site-based waiting lists.

H. TENANT SELECTION

When notified of a vacancy in a PBV unit, PHA will refer tenants according to the following procedures:

First-come, first-served among applicants on the specific PBV waiting list.

For PBV waiting lists that include preferences, PHA will select applicants from the waiting list on a first-come, first-based basis who:

Qualified for preference at the time of application; and
Continue to qualify for preference at the time of admission.

I. TENANT SCREENING

PHA's procedures for tenant screening for the PBV program are not different than procedures for screening tenant-based applicants, which are provided in PHA's Administrative Plan.

PHA's policy for providing information to owners about families referred to PBV units is not different than PHA's policies for tenant-based applicants, which are provided in PHA's Administrative Plan.

J. PROCEDURES FOR FAMILIES OCCUPYING A UNIT OF THE WRONG SIZE OR AN ACCESSIBILE UNIT WHOSE ACCESSIBILITY FEATURES ARE NOT REQUIRED BY THE FAMILY

If a family is determined by PHA to occupy a wrong-sized unit, or a unit with accessibility features that the family does not require (and such unit is needed by a family that requires the accessibility features) then PHA must promptly notify the family and the project owner of this determination and must offer continued assistance in another appropriately sized or accessible unit.

Continued assistance after unit, which may include, but is not limited to the following options:

- PBV assistance in an appropriate-sized unit (in the same building or in another building);

Other project-based housing assistance (including occupancy of a public housing unit)
Tenant-based rental assistance under the voucher program; or
Other comparable public or private tenant-based assistance (e.g., under the HOME program).

For families who have been notified that they occupy a wrong-size unit, and offered continued assistance:

If the PHA offers the family the opportunity receives tenant-based rental assistance under the voucher program, the PHA must terminate the HAP payments for a wrong-sized unit at expiration of the term of the family's voucher (including any extensions granted by the PHA).

If the PHA offers the family the opportunity for another form of continued housing assistance (as provided above), and the family does not accept the offer, does not move out of the PBV unit within a reasonable time as determined by the PHA, or both, the PHA must terminate the HAP payments for the wrong-sized unit, at the expiration of a reasonable period as determined by the PHA.

K. RIGHT TO MOVE

A family residing in a PBV unit may terminate the assisted lease any time after the first year of occupancy and request comparable tenant-based assistance from the PHA.

Should a family terminate its PBV lease and request alternate assistance, the PHA shall offer the family the opportunity for continued tenant-based rental assistance, or if such assistance is not immediately available upon termination of the lease, the PHA will give the family priority to receive tenant-based rental assistance at the next available opportunity for such tenant-based rental assistance.

If the family terminates the assisted lease before the end of the first year of occupancy, the family will not be entitled to tenant-based assistance or priority for such assistance under this section. However, the family may reapply for tenant-based assistance or other project based assistance as otherwise provided in this Administrative Plan.

NOW THEREFORE BE It RESOLVED, that the Board of Commissioners of the Lake Charles Housing Authority do by this Resolution authorize the Executive Director to amend the Section 8 Administrative Plan to include required language for the PBV program, Mix Finance/Tax Credit Developments

Thus done and passed on this 22nd day of September, 2011 at Lake Charles, Louisiana

Pastor Charles Robertson, Chair
Board of Commissioners
Lake Charles Housing Authority

I HEREBY CERTIFY that the above and foregoing is a true and accurate copy of a Resolution by the Board of Commissioners of the Lake Charles Housing Authority in Special Session convened on this 22nd day of September, 2011 , at 12:00 Noon at 800 Bilbo Street, Lake Charles Louisiana, held in accordance with the Charter, By-laws, or other governing rules of the Authority, at which a quorum was present and voting.

S. Ben Taylor, Jr., Secretary

RESOLUTION NO. 5098

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE LAKE CHARLES HOUSING AUTHORITY TO AUTHORIZE THE EXECUTIVE DIRECTOR TO AMEND THE ACOP ADMINISTRATIVE PLAN TO REQUIRE RESIDENTS 5 DAYS TO REPORT INCOME CHANGES

WHEREAS, the LCHA will require Public Housing and Section 8 programs residents 5 days to report increasing and decreasing income.

NOW THEREFORE BE It RESOLVED, that the Board of Commissioners of the Lake Charles Housing Authority do by this Resolution authorize the Executive Director to amend the ACOP Administrative Plan to include requiring the residents 5 days to report increasing and decreasing income.

Thus done and passed on this 9th day of August, 2011 at Lake Charles, Louisiana

Pastor Charles Robertson, Chair
Board of Commissioners
Lake Charles Housing Authority

I HEREBY CERTIFY that the above and foregoing is a true and accurate copy of a Resolution by the Board of Commissioners of the Lake Charles Housing Authority in Special Session convened on this 8th day of August, 2011, at 12:00 Noon at 800 Bilbo Street, Lake Charles Louisiana, held in accordance with the Charter, By-laws, or other governing rules of the Authority, at which a quorum was present and voting.

S. Ben Taylor, Jr., Secretary