

- To facilitate the judicious management of East Baton Rouge Parish Housing Authority's inventory and the efficient management of East Baton Rouge Parish Housing Authority's staff.
- To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

At a minimum, the ACOP is reviewed annually to reflect changes in regulation or PHA operation. Utility allowances and flat rents are reviewed annually and updated if applicable. Utility allowances and flat rents were updated during the current fiscal year and since the last Annual Plan submission. The PHA ACOP is currently being revised and will become effective October 1, 2011. These policies can be viewed at the EBRPHA Administrative Office and each of the Public Housing AMP Base Sites.

Section 8

EBRPHA's policies governing tenant eligibility, selection, admission and continued participation for the housing choice voucher program are included in the Administrative Plan. The purpose of the Administrative Plan is to establish policies for carrying out the local Rental Assistance Programs and Voucher Programs in a manner consistent with HUD requirements but not a mere restatement of HUD-mandated policies and procedures. There have been no changes to the Administrative Plan since the last PHA Plan annual update. The Administrative Plan can be viewed at the EBRPHA Administrative Office at 4731 North Boulevard, Baton Rouge, LA 70806. The Administrative Plan is currently being reviewed and will be updated to ensure compliance with HUD regulation changes and any new programs in which the PHA participates.

The plan covers both admission and continued participation in these programs. The overall plan for the Section 8 Rental Assistance Programs is designed to achieve five major objectives:

- To provide improved living conditions for very low income families while maintaining their rent payments at an affordable level.
- To promote freedom of housing choice and spatial deconcentration of very low income and minority families.
- To provide decent, safe and sanitary housing for eligible participants.
- To provide an incentive to private property owners to rent to very-low-income families by offering timely assistance payments.
- To provide guidance in the administration of the programs in compliance with HUD requirements, including maintaining well-organized and complete records and facilitating HUD's monitoring and review of the Housing.

Waiting List

Public Housing

The East Baton Rouge Parish Housing Authority administers its waiting list(s) as required by Federal Regulations. There are no preferences at this time; applications are maintained by date and time sequence. All applicants must meet applicable income eligibility requirements as established by HUD. The PHA manages site-based waiting lists for 14 public housing developments. There are currently 2,044 applications on file among the 14 lists. Based on pre-application reported income, 82% of applicants are extremely low income, 13.5% are very low income, 3% are low income, and 1.5% are not low income. The waiting lists were updated/purged during the current fiscal year and within the past six months. The maximum number of applications allowed per family is three. Applicants are made one unit offer before removal from list(s). Complete admissions procedures are identified in the PHA Admission and Continued Occupancy Policy. Waiting lists are opened and applications taken on a site-by-site basis in accordance to the EBRPHA ACOP.

The PHA performed an analysis of its family developments to determine concentrations of poverty and the need to promote deconcentration of poverty. The average family income PHA-Wide is \$9,790. While Duane Street and Scotland Villa were above 115% of the Established Income Range (EIR) and Kelly Terrace, Wood Plaza, and Roosevelt Terrace were below 85%, all development average incomes were in the extremely low range.

Housing Choice Voucher Program

The EBRPHA opened its HCV waiting list on February 17, 2010 and closed it September 27, 2010. There are approximately 23,000 families on the waiting list. The Administrative Plan was revised last fiscal year incorporating preferences for FEMA Temporary Housing Units and Displaced Katrina/Rita families. The preferences are set to expire once the 500 vouchers received under the THU-to-HCV program have been issued. Due to the large number of families claiming, but unable to prove the preference of being displaced from the storms, the process has been extremely slow. As of March 31, 2011, 164 THU vouchers had been issued. Authorization to remove the THU

preference is being sought from HUD. The HCV also has a local preference for families residing in East Baton Rouge Parish; this preference will be rescinded effective with plan approval (Oct.1,2011). An existing preference for elderly and disabled families will remain in effect.

Applications are processed in preference, date and time order. The EBRPHA permits specific categories of families onto the waiting list when closed. The specific categories currently established are approved set asides such as family unification and witness protection.

FAIR HOUSING

It is the policy of the East Baton Rouge Parish Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The East Baton Rouge Parish Housing Authority complies with all laws relating to Civil Rights, including: Title VI of the Civil Rights Act of 1964; Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988);Executive Order 11063; Section 504 of the Rehabilitation Act of 1973;The Age Discrimination Act of 1975;Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern) and any applicable State laws or local ordinances and any legislation protecting individual rights of residents, applicants or staff that may subsequently be enacted.

SERVICE AND ACCOMMODATIONS POLICY

It is the policy of the East Baton Rouge Parish Housing Authority to be service-directed in the administration of our housing programs, and to exercise and demonstrate a high level of professionalism while providing housing services to the families within our jurisdiction. The East Baton Rouge Parish Housing Authority’s policies and practices are designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services. The availability of specific accommodations are made known by including notices on East Baton Rouge Parish Housing Authority forms and letters to all families. Policies addressing accommodations are posted on the agency’s website. The PHA’s Fair Housing, Reasonable Accommodation and Transfer policies were revised during the agency’s 2011 fiscal year and since the last Annual Plan submission.

Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	2,363,411	
b) Public Housing Capital Fund	1,707,905	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	28,641,844	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
j) Section 8 SRO	35,097	
Other Federal Grants (list below)		
DOL YouthBuild	552,569	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
RHF2009	122,907	Capital Improvements
CFP2010	878,837	
RHF2010	115,261	
3. Public Housing Dwelling Rental Income		
	1,861,600	Public Housing Operations
4. Other income (list below)		
Late Fees	65,528	Public Housing Operations
Excess Utilities	225,435	Public Housing Operations
4. Non-federal sources (list below)		

Total resources	36,570,394	

Rent Determination

Public Housing

Families residing in Public Housing have a choice of paying income-based or flat rents. The Housing Authority’s public housing rent determination is at 30% of AMI as stated in the Admissions and Continued Occupancy Policy. There is no minimum income requirement. Families who report zero income are required to complete a written certification every 90 days. How allowable deductions from and exclusions of Annual Income and the presence or absence of household members affect the Total Tenant Payment (TTP) are described in the EBRPHA’s ACOP. The accurate calculation of Annual Income and Adjusted Income ensures that families are not paying more or less money for rent than their obligation under the regulations. The EBRPHA follows HUD’s regulation and guidance on the verification of income, assets, and deductions from income. Flat rents for Public Housing are reviewed and updated annually. Flat rents are established using local rent comparables and review of established Fair Market Rents. Utility allowances and flat rents are reviewed annually and updated if applicable. The Public Housing Flat Rent Structure was updated during the current fiscal year and since the last Annual Plan update. Utility allowances were also reviewed and updated.

Section 8 HCV

Housing Choice Voucher payment standards were last revised in March 2007. The EBRPHA payment standards are at 112% of the FMR. The Section 8 utility allowance was reviewed and updated in the current fiscal year and since the last Annual Plan update.

A family renting a unit below the payment standard pays the higher of 30% of monthly-adjusted income, 10% of monthly income, or the welfare rent. There is no voucher shopping incentive. A family renting a unit above the payment standard pays the higher of 30% of monthly adjusted income, 10% of monthly income, or the welfare rent, plus the amount of rent above the payment standard. [§545: §8(o)(2)(A)&(B)] A family must not pay more than 40% of income for rent when the family first receives the subsidy in a particular unit. (This maximum rent burden requirement is not applicable at reexamination if the family stays in place.) [§545: §8(o)(3)]. There is no minimum income requirement. Families who report zero income are required to complete a written certification every ninety (90) days. The EBRPHA follows HUD’s regulation and guidance on the verification of income, assets, and deductions from income.

The minimum rent for Section 8 and Public Housing is \$50.

Operation and Management

The Housing Authority of East Baton Rouge Parish is governed by a seven member board appointed by the City of Baton Rouge Council. The attached organizational chart shows EBRPHA’s management structure and organization. The EBRPHA owns 15 public housing developments (2 currently awaiting demolition approval) consisting of 1186 public housing units and administers 3680 Section 8 Housing Choice Vouchers. The Section 8 department also manages a Mod Rehab Program, Disaster Voucher Program, DHAP-Ike Program, and HCV Homeownership Program. Public Housing is directly managed, including maintenance services, by the PHA. The EBRPHA has policies in place that govern agency operations. Policies include:

The Public Housing Admissions and Occupancy Policy (ACOP) including a rent policy, pet policy, community service policy, banning policy, debt repayment policy, VAWA policy, and transfer and reasonable accommodations policy.

Dwelling Lease Agreement

Maintenance Plan including Pest Control Management

UIV Policy

Section 8 Administrative Plan

Section 8 Owners Guidebook

Procurement Policy

Budgeting, Cash Management, Accounting Policies

SEE ATTACHMENT “A” ORGANIZATIONAL STRUCTURE

Grievance Procedures

The Housing Authority of East Baton Rouge Parish provides a grievance and information hearing and review process

for program applicants and participants who wish to appeal an action or failure to act by EBRPHA in accordance with EBRPHA policies and procedures or the individual tenant's lease that adversely affects the individual applicant's or tenant's rights, duties, welfare and status.

Public Housing

The PHA ACOP spells out the policy and procedures for informal and formal grievance procedures. The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966 Sub-part B for residents/applicants of public housing.

Section 8

The PHA has not established any other informal review procedures in addition to federal requirements found at 24 CFR Part 982 for residents/ applicants in the Section 8 tenant-based assistance program. Procedures are outlined in the Administrative Plan.

Designated Housing for Elderly and Disabled Families

The PHA anticipates submitting an application during the PHA Plan year (1st or 2nd quarter) for designation of "elderly only" housing for AMP003000005, Turner Plaza, 201 units. The application was to be submitted during the current fiscal year, but delayed awaiting an update of our strategic plan and decision on redevelopment.

Community Service and Self-Sufficiency

The Housing Authority of East Baton Rouge Parish is committed to assisting its families to become economically and socially self-sufficient and offers a variety of programs to its public housing residents.

Community and Supportive Services (CSS) assess the needs of residents and coordinate available resources in the community to meet those needs. In order to accomplish this, CSS focuses on three areas of public housing supportive services: Elderly Services, Resident Services, and Community Services. In elderly services, CSS prioritizes in assisting the elderly public housing population and help them improve living conditions and enable elderly residents to continue to live in place, independently. In Resident Services, CSS also works with Resident Councils to promote the development of local strategies to coordinate the use of assistance under the Public Housing Program with public and private resources, for supportive services and resident empowerment activities.

CSS in conjunction with the housing managers, monitor compliance with the HUD 8-hour Community Service Requirement for designated residents by referring them to Housing Authority self-sufficiency programs and community (public and private sector) training programs, supportive services, and employment.

EBRPHA's community service policy is included in its Admissions and Continued Occupancy Policy (ACOP). The EBRPHA Community Service Policy is a part of the agency Admissions and Continued Occupancy Policy. It addresses how the PHA will comply with the requirements of Community Service. Treatment of income changes resulting from welfare program requirements is also addressed in the agency ACOP.

Safety and Crime Prevention

The EBRPHA has several safety and crime prevention measures in place. These measures include physical improvements such as additional security lighting, fenced properties, maintained landscaping, and additional police presence. The EBRPHA has an excellent relationship with the local police department.

- Community Policing Program, Baton Rouge Police Department has 3 full-time officers assigned to the PHA.
- Police provide crime data to housing authority staff for analysis and action.
- Police have established an office on housing authority property.
- Police regularly testify in and otherwise support eviction cases.
- Police regularly meet with PHA management and residents.
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Pets

The PHA complies with the Quality and Work Responsibility Act of 1998 which provides for the ownership of pets in federally assisted rental housing. A Pet Policy is incorporated into the agency ACOP and sets forth the procedures and rules on pets in public housing.

Civil Rights Certification

Civil rights certifications are listed below and included in the PHA Plan Certifications of Compliance with the PHA

	<p>Plans and Related Regulations. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. The PHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction’s initiatives to affirmatively further fair housing that require the PHA’s involvement and maintain records reflecting these analyses and actions.</p> <p>Fiscal Year Audit The PHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c (h)). The most recent fiscal audit for fiscal year ending September 30, 2010 has been completed and will be submitted to HUD before the June 30th deadline. There were no significant deficiencies considered to be material weaknesses or findings identified in the report.</p> <p>Asset Management The PHA continues to engage in activities that will contribute to the long-term asset management of its public housing stock, including how the PHA plans for long-term operating, capital investment, rehabilitation, modernization, disposition and other needs. Currently in place: Converted to asset management Development of a new organizational structure AMP based budgeting for PHA internal planning Project-based accounting providing the ability to track financial performance at the project-level. Comprehensive market analysis of existing assets Ongoing current management and physical needs assessment Strategic Plan (Currently being reviewed and updated) Ongoing planning and implementation for demolition, disposition, redevelopment, and mixed-finance new construction</p> <p>Violence Against Women Act (VAWA) The EBRPHA has incorporated a VAWA policy into the Public Housing ACOP. In compliance with the VAWA, EBRPHA will not terminate the lease or evict victims of criminal activity related to their victimization. The Section 8 HCV Program has set-aside vouchers for victims of domestic violence. Families are referred by Battered Women’s Shelter.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers</p> <p>Demolition and/or Disposition During the current agency fiscal year, the Housing Authority of EBRP submitted an application for demolition/disposition of:</p> <p>AMP NO. LA003000003, Turner Plaza, 2 fire damaged buildings; Bldgs. 11 and 12 (36 units)</p> <p>AMP NO. LA003000002, Colonial Courts, 100 units, a 2 story development consisting of efficiency and 1 bedroom units currently housing elderly and disabled families and Hospital Plaza, a 95 unit walkup family development. The PHA was awarded tax credits on both projects. See below for plans on redevelopment.</p> <p>As part of a mixed finance development project, the PHA had anticipated submitting a demolition application in the upcoming fiscal year for AMP NO. LA003000003, Turner Plaza, 213 units, a 3 story development consisting of efficiency and 1 bedroom units currently housing elderly and disabled families. As a result of the PHA strategic plan review and update as well as financing, the application and plans for redevelopment have been delayed past the upcoming year.</p> <p>Hope VI or Mixed Finance Modernization or Development EBRPHA plans to submit 2 tax credit applications to the State of Louisiana during the next funding round on the following projects: AMP LA003000004, Ardenwood Village, a 93 unit family development. Preliminary plans call for major rehabilitation of the existing apartment complex (site work, utilities, dwelling structures, and community facilities)</p>

	<p>AMP LA003000005, Roosevelt Terrace, a 50 unit family development. Preliminary plans call for major rehabilitation of the existing apartment complex (site work, utilities, dwelling structures, and community facilities)</p> <p>The EBRPA has a developer contract in place for new mixed finance development of affordable housing on the Hospital Plaza and Colonial Courts sites, AMP LA003000002. Plans call for 42 single units on each site, varying in size from 2 to 4 bedroom. The plans call for a mixture of ACC public housing and project based voucher units on each site.</p> <p>The EBRPHA, in partnership with the developer, is also planning for the construction of affordable housing on the EBRPHA owned HOPE VI scattered vacant land in the Old South Baton Rouge area of East Baton Rouge Parish.</p> <p>Conversion of Public Housing</p> <p>The EBRPHA is not required to convert any of its buildings to tenant-based assistance nor does EBRPHA anticipate voluntarily converting any buildings.</p> <p>Homeownership</p> <p>The EBRPHA operates a Section 8 Voucher Home Ownership Program. At the time of this writing, there are nineteen (19) home owners. We anticipate another 25 home owners during the upcoming PHA fiscal year.</p> <p>Project-based Vouchers</p> <p>EBRPHA intends to seek HUD approval for up to 20% set aside of its voucher allocation to support PHA new development. Current plans call for use of project base set aside for Turner Plaza, elderly housing (minimum of 100 vouchers), Hospital Plaza family housing 17 vouchers and Colonial Courts family housing 17 vouchers. The PHA does not have current plans to approve any project based vouchering in the private sector and outside of its own new and redevelopment. This allocation is consistent with EBRPHA’s goal to provide quality affordable housing to low-income families.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>SEE ATTACHMENT “B”</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>SEE ATTACHMENT “C”</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>The PHA proposes to seek approval for use of a portion of CFP/RHF funds to repay debt on the Colonial Courts/Hospital Plaza developments.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The City of Baton Rouge, Office of Community Development 2010-2014 Consolidated Plan provides the following information on housing needs.</p> <p>Summary of Renter and Owner Household Needs</p> <p>a. Problems</p> <p>Renter households experience the worst problems in the jurisdiction. The largest percentage, 28.3 of renter households are in the lowest income range. Of total renter households, 43.9% have housing problems; 38.1% have cost burdens greater than 30% MFI, and 21.1% have cost burdens greater than 50% MFI. The large related renter households have the highest total percentage of housing problems, 62.9%. They also have the highest percentage of housing problems for each individual income level: of the 0 to 30% MFI large related renter households, 88.2% have housing problems; of the 31 to 50% MFI large related renter households, 76.5% have housing problems, and of the 51 to 80% MFI large related renter households, 57.3% have housing problems. Elderly one and two member renter households have the second highest total percentage of housing problems, 43.0%. The elderly owner households have a much lower total incidence of housing problems, but their percentage of housing problems</p>

in the 0 to 30% MFI is 57.7%. The third highest group of worst case problems is small related renter households of which 39.8% experience housing problems. Many renter households would be able to afford the costs of home ownership because the mortgage and maintenance costs for standard condition housing are often far less than rent for dilapidated housing. But problems common to renter households below the 80% MFI are poor credit history and no discretionary income to save for down payments. The most frequent reason for poor credit history of home loan applicants is chronic late payment of bills. An eligible debt to equity ratio is essential for obtaining a home loan, but applicants often have incurred a major cost, such as an automobile, that results in an unacceptable debt to equity ratio. Owner households in the extremely low and low income ranges are experiencing both housing problems and severe cost burdens. The elderly households are the largest group of the owner households 32.1% with incomes below 51% MFI. The highest incidence of problems for owner households with incomes below 51% MFI is in large households; 83.0% of them have housing problems. The total minority households have a larger percentage of housing problems than total households in the jurisdiction. However, the percentages of housing problems on individual income levels are close, with the exception of Hispanic households that are experiencing the highest need on a percentage basis. Most housing problems are experienced by households with incomes below 51% MFI. While still high, the percentage of minority household below 51% MFI is now lower than the number above. Currently 45% of minority households, have incomes below 51% MFI. The total minority households are 33% of the total households in the jurisdiction.

b. Needs

The primary worst case needs in the jurisdiction are caused by a lack of standard condition affordable housing. An increase of affordable housing stock would reduce the numbers of both renters and owners with cost burdens, substandard housing, and overcrowding. Since it is probable that many overcrowded households are "doubled up" households, available affordable housing stock would reduce overcrowding because many of the families would be able to maintain separate households. The worst case needs that apply to all the categories are the needs for economic development to generate jobs and training for job related skills. These needs particularly affect a disproportionate number of minority households that have incomes below 51% MFI. One group of census tracts with a population of 93% minority persons has an unemployment rate of 20%. Only half of the residents in that area have completed high school. Job creation and training tailored to the jobs are the basic needs for these households. Other worst case needs are rental assistance to renter households with severe cost burdens, housing rehabilitation for rental housing that does not meet health and safety standards, housing counseling to prepare persons for establishing credit and becoming responsible homeowners, home buyer assistance, and owner-occupied housing rehabilitation.

Table 2A – Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	4172	190
		31-50%	H	2711	273
		51-80%	L	1114	136
	Large Related	0-30%	H	1215	51
		31-50%	H	746	29
		51-80%	L	556	0
	Elderly	0-30%	H	1058	60
		31-50%	H	531	50
		51-80%	M	340	10
	All Other	0-30%	H	5589	35
		31-50%	H	3464	16
		51-80%	L	1793	0
Owner	0-30%	H	4394	527	
	31-50%	H	3311	222	
	51-80%	M	4307	100	
Special Needs	0-80%	H	7814	1250	
Total Goals				2949	

City of Baton Rouge - Parish of East Baton Rouge

Housing Market Analysis

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Standard Units
Affordability Mismatch						
Occupied Units: Renter		17780	25915	18645	62340	57
Occupied Units: Owner		840	11150	88500	100490	63
Vacant Units: For Rent	8%	1350	2680	1195	5225	32
Vacant Units: For Sale	1%	60	250	945	1255	10
Total Units Occupied & Vacant		20030	39995	109285	169310	163
Rents: Applicable FMRs (in \$s)		686	792	1,010		
Rent Affordable at 30% of 50% of MFI (in \$s)		606	757	1,000		

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families
Waiting list total	2044	
Extremely low income <=30% AMI	1680	82%
Very low income (>30% but <=50% AMI)	276	13.5%
Low income (>50% but <80% AMI)	63	3%
Not low	25	1.5%
Elderly families	32	1.6%
Families with Disabilities	384	18.8%
Race/ethnicity White	42	2%
Race/ethnicity African-Am	1988	97%
Race/ethnicity Asian/Pac	6	Less than 1%
Race/ethnicity Am Indian	8	Less than 1%
Characteristics by Bedroom Size (Public Housing Only)		
1BR	904	44%
2 BR	777	38%
3 BR	326	16%
4 BR	37	2%

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Waiting List Total: 15,473 (As of May 24,2010)

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><u>Strategy 1. Maximize the number of affordable units available to the PHA within its current resources:</u> Employ effective maintenance and management policies to minimize the number of public housing units off-line and reduce turnover Reduce turnaround and leaseup time for vacant public housing units Reduce time to renovate public housing units Seek replacement of public housing units lost from inventory through mixed finance development Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction Continue to participate in FEMA disaster housing assistance programs</p> <p><u>Strategy 2: Increase the number of affordable housing units:</u> Apply for additional section 8 vouchers should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance.</p> <p><u>Strategy 3: Target available assistance to the elderly:</u> Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly should they become available Provide preference for the elderly</p> <p><u>Strategy 4: Target available assistance to Families with Disabilities:</u> Apply for special-purpose vouchers targeted to families with disabilities should they become available</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The East Baton Rouge Parish Housing Authority’s (EBRPHA) mission is further supported in this Public Housing Agency Annual and Five-year Plan through our continued commitment to build and maintain affordable housing for the residents of our community. EBRPHA’s Low Rent portfolio consists of 15 apartment complexes/scattered site with 1186 public housing units. The EBRPHA’s non-profit, Partners-For-Progress portfolio consists of 1 Project-Based Section Eight 82 unit apartment complex, Wesley Chapel and 2 tax credit properties; Brookstown Place consisting of 25 family units and Cedarpoint consisting of 80 family units. In addition to the authority owned properties, EBRPHA provides rental assistance to over 3,000 families through its Voucher Program, approximately 300 families through the Disaster Voucher and Disaster Housing Programs, and an average 12 families through the Single Room Occupancy Program.</p> <p>Reduced vacancy turnaround time, improved maintenance and marketing have contributed to higher occupancy rates and an increase in rental income. Rents increased 5% from 2009 to 2010. As of April 30,2011 the public housing adjusted occupancy rate is 98%, up from 89% in 2009-2010 (an additional 103 units leased). Vacant unit turnaround-leaseup time has decreased 59%. The EBRPHA completed a market analysis of its portfolio and developed a Strategic Plan identifying short-term and long-term goals including demolition, disposition, housing designation, rehabilitation, and replacement housing. During the current fiscal year, the EBRPHA was awarded tax credits on two projects, Autumn Place and Willow Creek. 195 obsolete public housing units will be demolished and replaced with new construction of 84 single family homes. Plans are to submit an application this year for additional tax credits on another redevelopment project. We continue with planning and completion of capital improvements under the Capital Fund Program. Over \$3.5 million of renovation work has been completed during the past two years at public housing developments including new roofing, painting, new air conditioning, bathroom renovations, etc.</p> <p>The EBRPHA is in its second program year on a three year, \$1,059,000 YouthBuild grant from the Department of Labor. The program provides GED and construction training/certification to students between the ages of 16 and 24.</p>

Program Results/Progress for the First Graduation in September 2010 are: 30 Students received their NCCER Core Certification, 26 achieved their OSHA Plant Safety certification, 8 Students successfully completed their GED, 12 students have gained employment and 7 students enrolled in post-secondary education. We were recently notified by DOL of our successful funding application to continue the program for an additional 3 years.

EBRPHA applied and received 500 new vouchers as part of the Temporary Housing Unit (THU) to Voucher Program. Over 8,000 applicants claimed preference as being displaced as a result of Hurricanes Katrina and Rita. Eligibility determination continues with approximately 200 vouchers being issued to date.

The Section 8 Voucher Home Ownership Program has completed plans on 354 clients; 67 have completed 1st time homebuyers classes, 24 have been issued vouchers, 1 contract is pending, and 19 clients have closed, becoming home owners.

PARTNERS FOR PROGRESS

Partners for Progress (PFP) is a related non-profit Louisiana Corporation, which was created as an instrumentality of the Authority for the purpose of managing an 82-unit residential apartment complex (Wesley Chapel) (WC) as well as future acquired properties.

A construction contract was recently approved on the Wesley Chapel rehabilitation project. The financial lending is in the closing stage and relocation is 94% complete. The project calls for major rehabilitation of the 82 family unit, project based Section 8 project.

Brookstown Place

PFP Development Corporation (PFPDC) is a related for-profit Louisiana corporation created on June 16, 2005, as an instrumentality of the Authority to facilitate low income housing tax credit (LIHTC) development. It is the general partner of Brookstown Place Partnership (BPP). BPP was established in August 2005 as the ownership entity of the Brookstown Place development. PFP and PFPDC hold interests in BPP. In 2006, Brookstown Place Partnership was awarded a \$438,200 tax credit allocation for the development of 25 single family affordable housing units. The property was completed and fully leased up in late 2008, and the permanent loan was closed in early 2009.

Cedar Pointe

Cedar Pointe Development, LLC, (CPD) was established in April 2006 as a for-profit corporation to facilitate the development of affordable housing. In 2006, Cedar Pointe Development, LLC, was awarded a \$1,220,972 tax credit allocation for 80 single family units. Cedar Pointe Subdivision Limited Partnership (CPS) was established in September 2006 as the ownership entity of the Cedar Pointe development. PFP and CPD hold ownership interests in CPS. The property was completed and fully leased up in mid 2009 and the permanent loan was closed in late 2009.

Both Brookstown Place and Cedar Pointe Subdivision are under private management currently being provided by NDC Real Estate Management.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

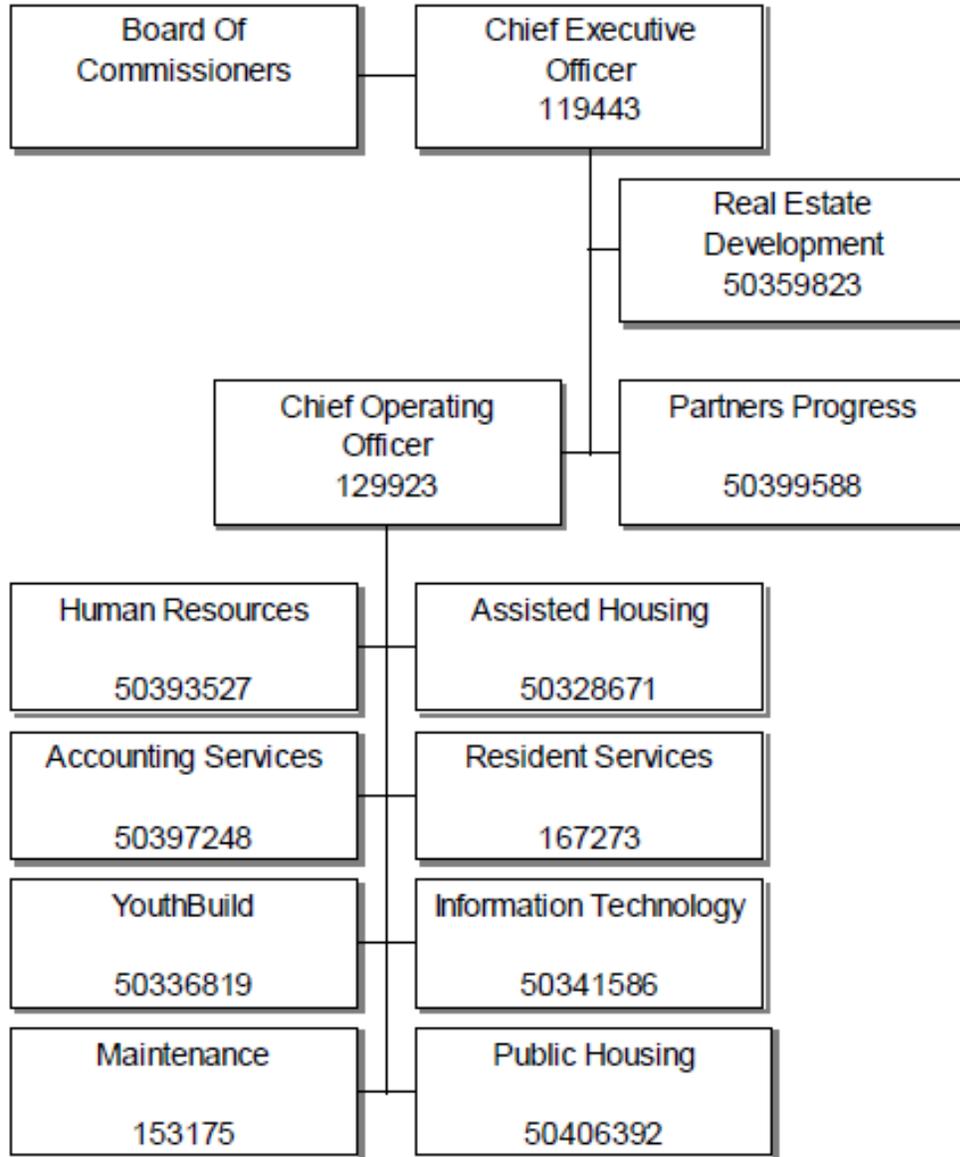
The East Baton Rouge Parish Housing Authority defines the term "Significant Amendment and Substantial Deviation/Modification" as any change with regard to Demolition or Disposition, Housing Designation, Homeownership Plan, Conversion Activities, and Capital Improvements not previously documented in the CFP 5-year Action Plan and/or Annual Statement that exceed \$250,000.

- 11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

- | |
|---|
| <ul style="list-style-type: none">(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) |
|---|

ATTACHMENT "A" ORGANIZATIONAL STRUCTURE

East Baton Rouge Parish Housing Authority



Part I: Summary		Federal FY of Grant: 2011	
PHA Name: East Baton Rouge Parish		Grant Type and Number Capital Fund Program Grant No: LA49P003501-11 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant		Revised Annual Statement (revision no: 1) Final Performance and Evaluation Report	
Original Annual Statement Performance and Evaluation Report for Period Ending:		Total Actual Cost	
Line	Summary by Development Account	Total Estimated Cost Original	Revised ²
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	323,937	
3	1408 Management Improvements	266,580	
4	1410 Administration (may not exceed 10% of line 21)	120,000	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	25,650	
8	1440 Site Acquisition		
9	1450 Site Improvement	102,000	
10	1460 Dwelling Structures	315,000	
11	1465.1 Dwelling Equipment - Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment	79,264	
14	1485 Demolition	452,505	
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs	20,000	
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement: Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Revised Annual Statement (revision no:)	
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No: LA48P-003501-11		Final Performance and Evaluation Report	
Date of CFFP		Replacement Housing Factor Grant No:			
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies			
X	Original Annual Statement	Summary by Development Account		Total Actual Cost	
Performance and Evaluation Report for Period Ending:		Original		Obligated	
Summary by Development Account		Revised ²		Expended	
Line		Total Estimated Cost			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum lines 2-19)	1,704,936			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Paul L. Murray</i>		7-14-11			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No:	CFPP (Yes/No):			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	LA48P003005-11	N	1406	211 Units	71,266				
	Extra Duty Night Patrols			1408		55,128				
	Community Service Coordinator			1408		4,000				
	Non Dwelling Equipment			1475		15,853				
	Drainage Imp and sidewalks			1450		25,000				
	Total					171,247				
AMP 2	Operations			1406	298 Units	68,027				
	Extra Duty Night Patrols			1408		52,622				
	Community Service Coordinator			1408		3,360				
	Non Dwelling Equipment			1475		15,853				
Colonial Courts	Demolition			1485		209,000				
Hospital Plaza	Demolition			1485		209,000				
	Relocation			1495.1		20,000				
	Abatement			1485		34,505				
Kelly Terrace	Windows			1460		315,000				
Zion Terrace	A/E			1430		25,650				
	Total					953,016				
AMP 3	Operations			1406	249 Units	71,266				
	Extra Duty Night Patrols			1408		55,128				
	Non Dwelling Equipment			1475		15,853				
	Community Service Coordinator			1408		3,520				
Turner Plaza	Laundry Facilities			1470						
	Total					145,767				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Development		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No. LA48P003005-10		Account No.		Quantity		Revised ¹		Funds Obligated ²		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No	Original	Revised ¹	Quantity	Funds Obligated ²	Funds Expended ²				
AMP 4	Operations	1406		61,548		172 Units						
	Extra Duty Night Patrols	1408		47,610								
	Community Service Coordinator	1408		3,040								
	Non Dwelling Equipment	1475		15,853								
Aldenwood Village	Bathroom Upgrades	1460										
	Parking Lot Repairs and Storm Drains	1450		77,000								
	Total			205,051								
AMP 5	Operations	1406		42,112		128 Units						
	Extra Duty Night Patrols	1408		32,575								
	Community Service Coordinator	1408		2,080								
	Non Dwelling Equipment	1475		15,852								
Shanika Terrace	H/W Heater Storage Rooms	1460										
	Total			92,619								
AMP 6	Operations	1406		9,719		27 Units						
	Policing	1408		7,517								
COCC	Management Fee	1410		120,000								
TOTAL				1,704,936								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number: Capital Fund Program Grant No. LA48P003501-10 Replacement Housing Factor Grant No. Date of CFFP:		Federal FY of Grant: 2010 April-11	
PHA Name: East Baton Rouge Parish		Reserve for Disasters/Emergencies <input type="checkbox"/>		Revised Annual Statement (revision no: 2) Final Performance and Evaluation Report	
Type of Grant	Original Annual Statement	Total Estimated Cost	Revised ²	Total Actual Cost	Expended
X	Performance and Evaluation Report for Period Ending:	Original		Obligated	
Line	Summary by Development Account				
1	Total non-CFF Funds				
2	1405 Operations (may not exceed 20% of line 21) ³	256,186	340,987	340,987	150,081
3	1408 Management Improvements	248,736	248,736	248,736	177,333
4	1410 Administration (may not exceed 10% of line 21)	159,282	159,282	159,282	93,365
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	147,997		
8	1440 Site Acquisition				
9	1450 Site Improvement	84,000	25,000	0	0
10	1460 Dwelling Structures	863,812	721,163	159,776	91,925
11	1465 1 Dwelling Equipment - Nonexpendable	61,920	61,771	61,771	58,725
12	1470 Non-dwelling Structures	31,000	0	0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495 1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		April-11	
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No: LA46P003501-10		Revised Annual Statement (revision no: 2)	
		Replacement Housing Factor Grant No:		Final Performance and Evaluation Report	
		Date of CFFP:			
Type of Grant		Reserve for Disasters/Emergencies			
Original Annual Statement		Summary by Development Account		Total Estimated Cost	
Performance and Evaluation Report for Period Ending:				Original	
X				Revised ²	
Line					Total Actual Cost
18a	1501 Collateralization or Debt Service paid by the PHA				Obligated
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				Expended
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum lines 2-19)	1,704,936	1,704,936	970,552	571,429
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	196,068	196,068		
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures			560,100	
Signature of Executive Director		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number									
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No: LA48P003005-10									
Development Number Name/PHA-Wide Activities		CFPP (Yes/No): N									
General Description of Major Work Categories		Replacement Housing Factor Grant No									
Development Account No.		Development Account No.									
Quantity		Total Estimated Cost		Total Actual Cost		Status of Work					
		Original	Revised ¹	Funds Obligated ²	Funds Expended ²						
AMP 1	Operations	46,113	46,113	46,113	26,901	211 Units					
	Extra Duty Night Patrols	55,908	55,908	55,908	36,045						
	Community Service Coordinator	4,050	4,050	4,050	3,355						
	Appliances	13,545	13,396	13,396	13,396	21					
	A&E Balance on HVAC	0	39,400	39,400							
Wood Plaza	Drainage Imp and sidewalks	19,000	25,000	0							
	Total	138,616	183,867	158,867	79,697						
AMP 2	Operations	71,732	71,732	71,732	41,845	298 Units					
	Extra Duty Night Patrols	64,517	64,517	64,517	42,131						
	Community Service Coordinator	8,100	8,100	8,100	6,710						
	Appliances	16,125	16,125	16,125	16,678	25					
	A&E	0	108,597	15,616							
Kelly Terrace	HVAC	0	59,801	59,801							
	New Extenor Doors	60,000	0	0		200					
	New Windows	300,900	316,329	0		1020					
	Exterior Painting	18,750	0	0							
Zion Terrace	New Windows	199,200	210,886	0		664					
	Bathroom Vanities	49,000	0	0		98					
	Mailboxes	11,000	0	0							
	Total	799,324	856,087	235,891	107,364						
AMP 3	Operations	58,923	58,923	58,923	34,371	249 Units					
	Extra Duty Night Patrols	26,640	26,640	26,640	23,703						
	Appliances	12,900	12,900	12,900	10,233	20					
	Community Service Coordinator	4,950	4,950	4,950	4,100						
Turner Plaza	Laundry Facility Renovations	20,000	0	0							
	Total	123,413	103,413	103,413	72,407						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No.	CFPP (Yes/No):				Funds Obligated ²	Funds Expended ²	
PHA Name: East Baton Rouge Parish									
Replacement Housing Factor Grant No:									
AMP 4	Operations	1406		1406	172 Units	40,990	125,791	23,907	
	Extra Duty Night Patrols	1408		1408		44,726	44,726	32,040	
	Community Service Coordinator	1408		1408		3,600	3,600	2,982	
	Appliances	1465		1465	17	10,965	10,965	11,104	
Ardewood Village	Bathroom Upgrades	1460		1460	15 Units	97,350	99,975	91,925	
	Parking Lot Repairs and Storm Drains	1450		1450		25,000	0		
	Total					222,631	285,057	161,958	
AMP 5	Operations	1406		1406	128 Units	30,742	30,742	17,934	
	Extra Duty Night Patrols	1408		1408		33,545	33,545	24,030	
	Community Service Coordinator	1408		1408		2,700	2,700	2,237	
	Appliances	1465		1465	13	8,385	8,385	7,314	
Roosevelt Terrace	A&E	1430		1430		0	0		
	Phase I Modernization	1450		1450		0	0		
	Bathroom Upgrades	1460		1460	6 Units	38,940	0		
	Add outlets	1460		1460		10,000	0		
	Exterior Painting	1460		1460		18,000	0		
	Kitchen Vent Hoods	1460		1460		37,500	0		
	Property Fencing	1450		1450		40,000	0		
Sharlo Terrace	Renovate HW Heater Rooms	1460		1460		34,172	34,172		
	Total					253,984	109,544	51,515	
AMP 6	Operations	1406		1406	27 Units	7,686	7,686	5,124	
COCC	Management Fee	1410		1410		159,282	159,282	93,365	
	TOTAL					1,704,936	1,704,936	571,429	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Federal FY of Grant:	
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No LA48P003501-09		2009	
Date of CFFP:		Replacement Housing Factor Grant No:		April-11	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 2)	
X	Original Annual Statement	<input type="checkbox"/>		Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost
		Original			Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 70% of line 21) ³	343,526	343,526	343,526	343,526
3	1408 Management Improvements	197,288	197,288	197,288	197,288
4	1410 Administration (may not exceed 10% of line 21)	171,763	171,763	171,763	171,763
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000	102,574	102,574	102,574
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	920,328	892,754	892,754	553,785
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. LA48P003501-09 Replacement Housing Factor Grant No.		April-11			
PHA Name: East Baton Rouge Parish		Date of CFFP:		Revised Annual Statement (revision no:) Final Performance and Evaluation Report			
Type of Grant Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		X			
Performance and Evaluation Report for Period Ending:		Summary by Development Account		Total Estimated Cost			
Line				Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
19	9000 Collateralization or Debt Service paid Via System of Direct Payment						
20	1502 Contingency (may not exceed 8% of line 20)			1,707,905	1,707,905	1,707,905	1,368,935
21	Amount of Annual Grant: (sum lines 2-19)						
22	Amount of line 20 Related to LBP Activities						
23	Amount of line 20 Related to Section 504 Activities						
24	Amount of line 20 Related to Security - Soft Costs			167,288	167,288		
25	Amount of line 20 Related to Security - Hard Costs						
Signature of Executive Director		Signature of Public Housing Director		Date		Date	
				7-14-0			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No.			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406				62,865	62,865	62,865	62,865	
	Extra Duty Night Patrols	1408				33,255	45,947	45,947	45,947	
	Community Service Coordinator	1408				5,490	4,496	4,496	4,496	
Clarksdale	Exterior Painting	1460				71,650	36,330	36,330	36,330	
Monte Sano	HVAC	1460				430,016	499,556	499,556	260,458	
	Total					603,276	649,194	649,194	410,096	
AMP 2	Operations	1406				117,143	117,143	117,143	117,143	
	Extra Duty Night Patrols	1408				51,027	49,025	49,025	49,025	
	Community Service Coordinator	1408				10,230	8,999	8,999	8,999	
Kelly Terrace	A & E	1430				75,000	102,574	102,574	102,574	
Kelly Terrace	HVAC	1460				235,088	235,088	235,088	138,611	
	Total					488,488	512,829	512,829	416,352	
AMP 3	Operations	1406				74,202	74,202	74,202	74,202	
	Extra Duty Night Patrols	1408				35,412	17,287	17,287	17,287	
	Community Service Coordinator	1408				6,480	5,500	5,500	5,500	
Turner Plaza	Demolition-Fire Damaged Bldgs.	1485			3 Bldgs	0	0	0	0	
	Total					116,094	96,989	96,989	96,989	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Operations	1406		51,185	51,185	51,185	51,185	
	Extra Duty Night Patrols	1408		26,643	33,593	33,593	33,593	
	Community Service Coordinator	1408		4,470	4,000	4,000	4,000	
Ardenwood Village	Bathroom Upgrades	1460	15 Units	65,000	51,500	51,500	48,106	
Ardenwood Village	Exterior Painting	1460		75,000	40,780	40,780	40,780	
	Total			222,298	181,058	181,058	177,663	
AMP 5	Operations	1406		38,131	38,131	38,131	38,131	
	Extra Duty Night Patrols	1408		20,951	25,441	25,441	25,441	
	Community Service Coordinator	1408		3,330	3,000	3,000	3,000	
Roosevelt Terrace	Bathroom Upgrades	1460	7 Units	43,574	29,500	29,500	29,500	
	Total			105,986	96,072	96,072	96,072	
COCC	Management Fee	1410		171,763	171,763	171,763	171,763	
	TOTAL			1,707,905	1,707,905	1,707,905	1,368,935	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PIA Name: East Baton Rouge Parish

Grant Type and Number
Capital Fund Program Grant No: LA48R00350109
Replacement Housing Factor Grant No: LA48R00350109
Date of CFP:

FFY of Grant: 2009
FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
			Total Estimated Cost Revised ²	Obligated	
1	Total non-CFP Funds		Original		
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		122,997	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval:	
PHA Name:	Grant Type and Number		
East Baton Rouge Parish	Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350109 Date of CFFP:		
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-10		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	122,997	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
<i>Richard L. Murray</i>		Date 9-14-11	
		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: East Baton Rouge Parish		Capital Fund Program Grant No:		FFY of Grant Approval:	
Replacement Housing Factor Grant No: LA48R00350110		Date of CFFP:			
Type of Grant	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹	Expended
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11					
		Revised ²			
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴			115,261	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: East Baton Rouge Parish	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R00350110 Date of CFFP:	FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization of Debt Service paid by the PHA		
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	115,261	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

Patrick L. Perry 7-14-11

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program Five-Year Plan

Part I: Summary

PHA Name Housing Authority of EBRP	Year 1 FFY2010 PHA2011	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 2016	Original 5-Year Plan	
						X	Revision No:
AMP #1	114,850	99,550	97,050	97,050	97,050		
AMP #2	264,489	253,148	250,489	250,489	250,489		
AMP #3	690,950	0					
AMP #4	90,600	244,109	186,623	186,623	76,109		
AMP #5	60,900	285,124	344,158	344,158	471,326		
AMP #6	14,090	13,043	16,654	16,654			
COCC	167,822	167,822	167,822	167,822	167,822		
CFP Funds Listed for 5-year planning	1,403,701	1,062,796	1,062,796	1,062,796	1,062,796		
Replacement Housing Factor Funds	144,936	148,863	148,863	122,997	115,261		

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year : <u>2</u> FFY Grant: 2012 PHA FY: 2013		Activities for Year : <u>3</u> FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	
AMP #1	Operations	64,550	AMP #1	
	Policing	30,000		
	Community Service Coordinator	4,050		
	Dwelling Equip	16250		
	TOTAL	114,850		
AMP #2	Operations	58,000	AMP #2	
	Policing	27,000		
	Community Service Coordinator	8,100		
	Dwelling Equip	13000		
Colonial Courts Hospital Plaza	Capital Fund Leveraging	\$158,389.00	Colonial Courts Hospital Plaza	
	TOTAL	264,489		
AMP #3	Operations	72,000	AMP #3	
	Policing	36,000		
	Community Service Coordinator	4,950		
	Demolition A&E	486,000		
	Relocation	42,000		
Turner Plaza	TOTAL	50,000	Turner	
	TOTAL	690,950		
Capital Fund Leveraging		\$158,389.00	Capital Fund Leveraging	
TOTAL		264,489	TOTAL	
Operations		63,000	Operations	
Policing		30,000	Policing	
Community Service Coordinator		4,050	Community Service Coordinator	
Dwelling Equip		2500	Dwelling Equip	
TOTAL		99,550	TOTAL	
Operations		57,000	Operations	
Policing		27,000	Policing	
Community Service Coordinator		8,100	Community Service Coordinator	
Dwelling Equip		2659	Dwelling Equip	
TOTAL		0	TOTAL	
Capital Fund Leveraging		\$158,389.00	Capital Fund Leveraging	
TOTAL		253,148	TOTAL	
DEMOLISHED			DEMOLISHED	
TOTAL		0	TOTAL	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year : <u>2</u> FFY Grant: 2012 PHA FY: 2013		Activities for Year : <u>3</u> FFY Grant: 2013 PHA FY: 2014	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number
AMP #4 Ardenwood Village	Operations Policing Community Service Coordinator Dwelling Equip	51,000 23,000 3,600 13000	Operations Policing Community Service Coordinator Dwelling Equip Roof Replacement Exterior Painting Bathroom Upgrades TOTAL
	TOTAL	90,600	TOTAL
AMP #5	Operations Policing Community Service Coordinator Dwelling Equip	34,000 14,000 2,700	Operations Policing Community Service Coordinator Dwelling Equip Demo TOTAL
	TOTAL	10200	TOTAL
AMP #6	Operations Policing	10,247 3,843	Operations Policing
	TOTAL	14,090	TOTAL
COCC	Management Fees	167,822	Management Fees
	SUB-TOTAL	1,403,701	SUB-TOTAL
	Replacement Housing	144,936	Replacement Housing
	Total Estimated Cost	1,548,637	Total Estimated Cost
			49,509 23,000 3,600 13000 85000 22000 48,000 244,109
			33,850 14,000 2,700 9750 224,824 285,124
			9,200 3,843 13,043
			167,822 1,062,796 148,863 1,211,659

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2014 PHA FY: 2015		Activities for Year : <u>5</u> FFY Grant: 2015 PHA FY: 2016			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #1	Operations Policing Community Service Coordinator	63,000 30,000 4,050	AMP #1	Operations Policing Community Service Coordinator	63,000 30,000 4,050
TOTAL		97,050	TOTAL		97,050
AMP #2	Operations Policing Community Service Coordinator	57,000 27,000 8,100	AMP #2	Operations Policing Community Service Coordinator	57,000 27,000 8,100
TOTAL		\$158,389.00	TOTAL		\$158,389.00
AMP #4	Operations Policing Community Service Coordinator	49,509 23,000 3,600	AMP #4	Operations Policing Community Service Coordinator	49,509 23,000 3,600
Duane/Capital Square	Exterior Painting	28,000			
Ardenwood Village					
TOTAL	Fees & Costs TOTAL	82,514 186,623	TOTAL		76,109

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2014 PHA FY: 2015		Activities for Year : <u>5</u> FFY Grant: 2015 PHA FY: 2016			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #5	Operations	33,850	AMP #5	Operations	33,850
	Policing	14,000		Policing	14,000
	Community Service Coordinator	2,700		Community Service Coordinator	2,700
	Phase 1 Modernization	<u>293,608</u>		Phase 1 Modernization	<u>420,776</u>
	TOTAL	344,158		TOTAL	471,326
AMP #6	Operations	9,200	AMP #6	Operations	9,200
	Policing	7,454		Policing	7,454
	TOTAL	16,654		TOTAL	16,654
COCC	Management Fees	167,822	COCC	Management Fees	167,822
	SUB-TOTAL	1,062,796		SUB-TOTAL	1,062,796
	Replacement Housing	122,997		Replacement Housing	115,261
	Total Estimated Cost	1,185,793		Total Estimated Cost	1,178,057

ATTACHMENT "D"
PHA 2011 ANNUAL PLAN
RESIDENT RECOMMENDATIONS/COMMENTS

On April 21, 2011 organized Resident Organizations were notified of the beginning of the PHA Plan development process. Each RO was invited to select one member plus an alternate to serve on the Resident Advisory Board. The initial meeting was held on April 28, 2011. Thereafter, meetings were held with management, the community services coordinator, RAB members and residents at many of the developments. The draft plan was published May 24, 2011.

As a result, many of the developments submitted program and physical improvement suggestions/recommendations for the individual sites. With the exception of items included in the CFP annual and/or 5 year plans or items that cannot be addressed due to regulation/physical structure issues/funding constraints, items will be addressed through routine maintenance/operating budget. Meetings are being held with each RO to discuss their requests and will be followed up in writing.

Sharlo Terrace

Physical Improvement

1. Outside lights on residents' building
2. Update laundry room machines with commercial grade machines

3. Repair and maintain small light poles throughout property
4. Work with CATS to restore bus services to Alvin Dark
5. PHA provided transportation once a month for residents to grocery store due to lack of public transportation.
6. Provide Bulletin Board for announcements and activities
7. Solar Power Generator for site or at least community center
8. Vending Machines
9. Replace all broken window screens
10. Suggestion/Comment Box onsite

Programs

1. Health & wellness programs
2. TV/Video Player for resident use for exercise/recreational/arts & crafts
3. Computer lab in community center

Kelly Terrace

Physical Improvement

1. Showers in all units
2. Clothing lines throughout property
3. Security Cameras throughout property
4. Bathroom air vents in all units
5. Screen Doors on all units
6. Swimming Pool

7. Security Gate for property
8. Playground
9. Stove vents in all units
10. Laundry Room access cards
11. Additional Landry machines/Commercial Grade

Scotland Villa

Physical Improvement

1. Gated entrance to community
2. Playground (work with BREC or get own)
3. Cover pavilion (one in the front empty field, one in the rear of property near rear parking lot)
4. Additional speed bumps
5. Speed limit signage (work with city)
6. Children at play signage
7. Fix all pot holes in parking lot (priority on major holes)
8. Apartment Name Signage in front of property

Ardenwood Village

Physical Improvement

1. Security Access Gate on property
2. Additional Security Lighting
3. Speed Bumps in parking lots
4. Central A/C or at least A/C units similar to Turner Plaza
5. Laundry Access keys
6. Laundry Change Machine for quarters
7. Add Commercial Style washers and (2 tier Dryers)
8. Pest control treatment for spiders and snakes
9. Fill all pot holes in parking lots
10. Restroom downstairs
11. Playground in court yard
12. Signage
 - a. Name of Development
 - b. Private Dumpster (Tenant Only)

Programs

1. Afterschool Tutorial Program

Clarksdale

Public Housing

1. Create tenant form letters for common written request (screen doors, painting unit, satellite dish, reasonable accommodation, transfer request due to family composition)

Physical Improvement

2. Repair broken property fence near railroad track on Swan Ave.

3. Remove or trim large overgrown trees throughout property
4. Additional Security Measures
 - a. Security cameras
 - b. Property Security Gate (including vehicle access)
 - c. Additional Officers/Extra Duty patrols
5. Change (or Follow up with) electrical company that are called out to replace outdoor lighting.
6. Require Maintenance or contractors to clean up behind themselves.
7. Hurricane Preparedness (Storage for outdoor furniture)
8. Additional Pest Control Treatment
 - a. spiders
 - b. tree cock roaches
 - c. rodents (possums traps)
9. Address Onsite Parking
 - a. No Student Parking Signage
 - b. Clarksdale residents and guest parking only signage
 - c. Parking permits (3 per household- 1 for resident and 2 for guest)
 - d. Assign parking by apartment number
10. Laundry Room access cards

Programs

1. Afterschool tutorial
2. Summer Academic Programs
3. Neighborhood Watch to help deter break-ins in cars and apts.

Zion Terrace PHA Plan Meeting

1. Trim trees and clear trees by parking lot
2. Repair fences in canal or call the city to do it
3. Security Cameras throughout site
4. Additional Security lights throughout site
5. New screens on all windows
6. More laundry machines
7. Dryer connection in all units
8. A crosswalk on Blue Grass (connecting one site to the other, especially for access to laundry room)
9. New A/C & heat in community center
10. Expand Community Center
11. Add peep holes on all doors (front and back)
12. Screen doors on all units
13. fill in pot holes in parking lot throughout property
14. Add close lines throughout property
15. Signage
 - a. Speed limit sign on Cadillac and Blue Grass
 - b. Slow Children at play on Cadillac and Blue Grass
 - c. Development name sign on property

ATTACHMENT "E" CHALLENGED ELEMENTS

THERE WERE NO PHA FY2011-12 ANNUAL PLAN CHALLENGED ELEMENTS.

Resolution Number 2011-26

**Approval of the PHA Certification of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the Standard Annual Public Housing Agency (PHA) Plan for
Federal Fiscal Year 2011**

BE IT KNOWN, that on the 12th day of July 2011, the Board of Commissioners of the Housing Authority of East Baton Rouge Parish met in Regular Session at 12:00 Noon at East Baton Rouge Parish Housing Authority, located at 4731 North Boulevard, City of Baton Rouge, Parish of East Baton Rouge, Louisiana. At said meeting, the following Resolution was adopted by Vote of the Board of Commissioners as follows.

WHEREAS, the Housing Authority of East Baton Rouge Parish is responsible for its proper operations of its Public Housing and Section 8 Programs; and

WHEREAS, the U. S. Department of Housing and Urban Development (HUD) requires the Housing Authority of East Baton Rouge Parish to submit a Standard Annual Plan Public Housing Agency (PHA) to the Department for Federal Fiscal Year 2011.

WHEREAS, the Housing Authority of East Baton Rouge Parish has developed the Standard Annual Plan in accordance with the rules and regulations of U. S. Department of Housing and Urban Development, including the required Public Hearing.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Housing Authority of East Baton Rouge Parish that the Authority's Public Housing Agency Plan, as prepared by staff, is hereby approved, and the Executive Director is authorized to execute required certifications and related documents and submit the "Plan" to the U. S. Department of Housing and Urban Development for Federal Fiscal Year 2011.

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Board of Commissioners of the Housing Authority of East Baton Rouge at the Regular Meeting held on the 12th day of July 2011. I further certify that a Quorum of the members of the Board of Commissioners was present at this meeting and that this Resolution was adopted by Vote of 7 to 0.


Dr. Barbara Carpenter
Chair


Richard L. Murray
Chief Executive Officer

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 10-01-11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

East Baton Rouge Parish

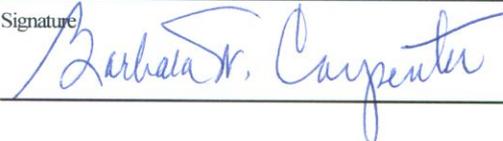
 PHA Name

LA003

 PHA Number/HA Code

- 5-Year PHA Plan for Fiscal Years 20- 20
- Annual PHA Plan for Fiscal Years 2011-2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official DR. BARBARA CARPENTER	Title BOARD CHAIRPERSON
Signature 	Date 07-12-11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH (LA003)

Program/Activity Receiving Federal Grant Funding

2011-12 PHA ANNUAL PLAN

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

ALL PHA DEVELOPMENTS

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

RICHARD L. MURRAY

Title

CEO

Signature

X 

Date

07-06-11

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH

Program/Activity Receiving Federal Grant Funding

2011-12 PHA ANNUAL PLAN

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

RICHARD L. MURRAY

Title

CEO

Signature



Date (mm/dd/yyyy)

07-06-11

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: HOUSING AUTHORITY OF EAST BATON ROUGE PARISH Congressional District, if known: 6	
6. Federal Department/Agency: U.S. DEPT. OF HUD	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known: PHA PLAN 2011-12	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): The PHA does not engage in lobbying activity.	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>RICHARD L. MURRAY</u> Title: <u>CEO</u> Telephone No.: <u>225.923.8100</u> Date: <u>07-06-11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)