

# PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
Expires 4/30/2011

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of New Orleans</u> PHA Code: <u>LA001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2011</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2,915</u> Number of HCV units: <u>17,081</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
<b>6.0</b>	<b>PHA Plan Update</b>				
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: For a complete list of PHA Plan elements, see Section 6.0 of the instructions.				
	<ul style="list-style-type: none"> <li>▪ Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</li> <li>▪ Financial Resources</li> <li>▪ Operation and Management</li> <li>▪ Designated Housing for Elderly and Disabled Families</li> <li>▪ Community Service and Self-Sufficiency</li> <li>▪ Safety and Crime Prevention</li> <li>▪ Civil Rights Certification</li> <li>▪ Fiscal Year Audit</li> <li>▪ Asset Management</li> </ul>				
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan:				
	<p>HANO's draft PHA Plan for FY beginning 10/2011 is posted on the Authority's website at <a href="http://www.hano.org">www.hano.org</a> and is available for inspection at the following locations.</p> <ul style="list-style-type: none"> <li>▪ Central Office - Housing Authority of New Orleans, 4100 Touro St., New Orleans, LA 70122</li> <li>▪ Housing Choice Voucher Program Office - 3630 MacArthur Blvd., New Orleans, LA 70114</li> <li>▪ B.W. Cooper - 3400 Earhart Blvd., New Orleans, LA 70125</li> <li>▪ Harmony Oaks - 2514 Washington Ave., New Orleans, LA 70113</li> <li>▪ Columbia Parc - 1400 Milton St., New Orleans, LA 70122</li> <li>▪ Faubourg Lafitte - 2200 Lafitte St., New Orleans, LA 70119</li> <li>▪ River Garden - 913 Felicity St., New Orleans, LA 70130</li> <li>▪ Abundance Square / Treasure Village - 2906 Desire Pkwy., New Orleans, LA 70126</li> <li>▪ New Savoy Place - 3450 Desire Pkwy., New Orleans, LA 70126</li> <li>▪ Guste - 1301 Simon Bolivar Ave., New Orleans, LA 70130</li> <li>▪ Fischer - 1915 L. B. Landry St., New Orleans, LA 70114</li> <li>▪ Iberville &amp; Scattered Sites - 401 Treme St., New Orleans, LA 70112</li> </ul>				

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

**(a) Hope VI, Mixed Finance Modernization or Development**

Yes  No:

- a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
 b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **St. Thomas**

2. Development (project) number: **LA1-01, LA1-09 (LA001058701)**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Desire**

2. Development (project) number: **LA1-14 (LA001081702; LA001082703)**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Fischer**

2. Development (project) number: **LA1-16 (LA001016803)**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

1. Development name: **C. J. Peete**

2. Development (project) number: **LA1-02, LA1-10 (LA001002709)**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

***St. Bernard, Lafitte, B.W. Cooper, Guste, Florida, and Iberville***

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

***St. Bernard, Lafitte, Cooper, Guste, and Iberville***

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities NOT discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

(b) **Demolition and/or Disposition**

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

## 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>St. Bernard</b>
1b. Development (project) number:	<b>LA1-8 AMP # LA 001008808</b>
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b><u>21/09/07</u></b>
5. Number of units affected:	<b>0</b>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <b>FY 2008</b> b. Projected end date of activity: <b>FY 2013</b>

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>St. Bernard</b>
1b. Development (project) number:	<b>LA1-13 AMP # LA 001008808</b>
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b><u>21/09/07</u></b>
5. Number of units affected:	<b>0</b>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <b>FY 2008</b> b. Projected end date of activity: <b>FY 2013</b>

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Fischer</b>	
1b. Development (project) number: <b>LA1-16 AMP # LA001016803</b>	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>24/11/04</b>	
5. Number of units affected: <b>0</b>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <b>FY 2009</b>	
b. Projected end date of activity: <b>FY 2013</b>	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Guste</b>	
1b. Development (project) number: <b>LA1-15 AMP # LA001015302</b>	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>01/04/03</b>	
5. Number of units affected: <b>228</b>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <b>FY 2006</b>	
b. Projected end date of activity: <b>FY 2013</b>	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Florida</b>	
1b. Development (project) number: <b>LA1-67 AMP # LA001067807 &amp; AMP # LA001004107</b>	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>30/12/11</b>	
5. Number of units affected: <b>127</b>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development (Disposition)	
<input checked="" type="checkbox"/> Total development (Demolition)	
7. Timeline for activity:	
a. Actual or projected start date of activity: <b>FY 2011</b>	
b. Projected end date of activity: <b>FY 2013</b>	

**Demolition/Disposition Activity Description**

1a. Development name: **Scattered Sites - 1400, 1408, 1416, 1415, 1417, 1424, 1432, 1433 and 1440 General Ogdren (Vacant Land)**

1b. Development (project) number: **LA1-25, LA1-19 AMP # LA001025805**

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: **01/10/11**

5. Number of units affected: **0**

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: **FY 2011**

b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Imperial Court (vacant lot) / Imperial Drive (vacant lot)**

1b. Development (project) number: **LA1-22 AMP # LA001025805 / LA1-39 AMP # LA001025805**

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: **01/10/11**

5. Number of units affected: **0**

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: **FY 2011**

b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Imperial Drive – 41 Imperial Drive (4); 45 Imperial Drive (4)**

1b. Development (project) number: **LA1-39 AMP # LA001025805**

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: **05/08/97**

5. Number of units affected: **8**

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: **FY 2011**

b. Projected end date of activity: **FY 2012**

**Demolition/Disposition Activity Description**

1a. Development name: **Christopher Park Homes – 3100, 3102, 3104, 3106, 3108, 3110, 3112, 3114 Vespasian (24); 3114, 3115, 3116, 3117, 3118, 3119, 3120, 3121 Caladium (24); 2110, 2003 Murl (6)**  
 1b. Development (project) number: **LA1-30 AMP # LA001025805**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **12/06/09**

5. Number of units affected: **54**  
 6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: **FY 2011**  
 b. Projected end date of activity: **FY 2012**

**Demolition/Disposition Activity Description**

1a. Development name: **Delery – 2601, 2609, 2615, 2621, 2627, 2635, 2641 Delery (14); 6422 Florida (2); 2600, 2608, 2614, 2620, 2626, 2634, 2640 Dubreuil (14); 6421 Law (2)**  
 1b. Development (project) number: **LA1-18 AMP # LA001025805**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **11/03/10**

5. Number of units affected: **32**  
 6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: **FY 2009**  
 b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Cambronne - 1324 Eagle (2); 1415 General Ogden (2); 1925 Monroe (4); 8725 Plum (2); 9031 Cohn (vacant lot); 8729 Plum (vacant lot); 1342 Alabo (2); 1501, 1505, 1509, 1513 Benton (8); 1329 Charbonnet (2); 1301 Gordon (2); 1340 Gordon (1); 1424 Gordon (1); 1514 Gordon (vacant lot); 1531 Gordon (2); 1416 Lamanche (1); 6000 N. Robertson (2); 6112, 6116 N. Robertson (4); 6301, 6309, 6317 N. Robertson (6); 1300 Tupelo (2); 1415 Tupelo (2); 5520 Urquhart (4); 6318 N. Villere (2); 400 Dufossat (vacant lot)**  
 1b. Development (project) number: **LA1-19 AMP # LA001025805**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **11/03/10**

5. Number of units affected: **51**  
 6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: **FY 2009**  
 b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Dale Homes - 4346, 4459, 4526, 4556, 4726, 4750, 4807, 4814, 4839, 4900, 4901, 4910, 4911, 4920, 4921, 4925, 4930 America (34); 4821 America (vacant lot), 4901, 4911 Dale (4); 4727, 4814, 4825, 4834, 4842 Ray (10)**

1b. Development (project) number: **LA1-26 AMP # LA001025805**

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: **11/03/10**

5. Number of units affected: **48**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: **FY 2009**  
b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Scattered Sites - 518 Cadiz (3); 2400 St. Thomas (vacant lot) 2023 N. Robertson (4); 1915 Feliciana (2); 1227, 1231, 1235, 1239, 1243 Alabo (10); 1800, 1804, 1808 Gordon (6); 1319 Montegut (16), 1615 Port (4); 4827 N. Rampart (4); 1111, 1115 Reynes (4), 1016, 1020, 1024, 1028, 1032, 1036 Tennessee (12); 1751 Tupelo (2); 4322, 4326, 4432, 4448, 4562, 4856, 4860 America (14); 6630, 6634, 6638, 6642, 6646, 6650, 6654, 6658, 6662, 6666, 6670, 6674, 6678, 6682, 6686, 6690 Chef Menteur (32); 6601, 6605, 6609, 6613, 6617, 6621, 6641, 6645, 6649, 6653 Old Gentilly (20); 4860 Wilson (2); 2405 Charbonnet (vacant lot); 710 Clouet (vacant lot); 2819 Dauphine (vacant lot); 2818 Burgundy (vacant lot); 3749 Apache (vacant lot); 2014 Melpomene (vacant lot); 2018 Melpomene (vacant lot); 2022 Melpomene (vacant lot); 5400 N. Villere (vacant lot); 1511 Eganina (vacant lot); 8951 Birch (vacant lot); 1915 Leonidas (vacant lot); 8516 Cohn (vacant lot); 8520 Zimple (vacant lot); 1530 Gordon (vacant lot); 1536 Gordon (vacant lot); 8811 Hickory (vacant lot); 1523 S. Rampart (vacant lot); 1527 S. Rampart (vacant lot); 1518 S. Saratoga (vacant lot); 1522 S. Saratoga (vacant lot); 1526 S. Saratoga (vacant lot)**

1b. Development (project) number: **LA1-25 AMP # LA001025805**

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: **11/03/10**

5. Number of units affected: **135**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: **FY 2009**  
b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Downtown Scattered Sites – 1814, 1818 Bayou Rd. (6) 1916 N. Roman (2), 2115 St. Ann (2), 2427 Ursuline (3), 1927 Mandeville (2), 2522 N. Rampart (8), 4200 Royal (6), 2123, 2129 Painters (6), and 616, 620 France Street (23).**

1b. Development (project) number: **LA1-21 & LA1-25 AMP # LA 1001099103**

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application

4. Date application approved, submitted, or planned for submission: **01/10/11**

5. Number of units affected: **58**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
a. Actual or projected start date of activity: **FY 2011**

**Demolition/Disposition Activity Description**

1a. Development name: **Uptown Scattered Sites - 1738 General Ogden (2), 8718 Willow (2), 1715,23,27,35 Cambronne (16), 2118 Danneel (3), 2331 Annunciation (2), 1421 Constance (3) and 5312 Constance Sts (10).**  
 1b. Development (project) number: **LA1-19 & LA1-25 AMP # LA 1001099104**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **01/10/11**

5. Number of units affected: **38**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:

a. Actual or projected start date of activity: FY 2011

b. Projected end date of activity: FY 2013

**Demolition/Disposition Activity Description**

1a. Development name: **Westbank Scattered Sites - 717 DeArmas (3), 1815 Ptolemy, 1500 Hendee, 1508 Hendee, 1524 Hendee, 1532 Hendee, 1814 Lawrence Sts (24).**

1b. Development (project) number: **LA1-20 & LA1-25 AMP # LA 1001099105**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **01/10/11**

5. Number of units affected: **27**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:

a. Actual or projected start date of activity: FY 2011

b. Projected end date of activity: FY 2013

**Demolition/Disposition Activity Description**

1a. Development name: **Uptown Scattered Sites 1229 Constance (vacant lot); 1000 Melpomene (vacant lot); 1008 Melpomene (vacant lot); 1016 Melpomene (vacant lot); 930 Seventh (3); 2417 St. Thomas (2); 428 Seventh (vacant lot); 2400 St. Thomas (vacant lot); 2411 St. Thomas (vacant lot); 1120 Thalia (vacant lot);**

1b. Development (project) number: **LA1-25 AMP # LA001025805**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **06/01/11**

5. Number of units affected: **5**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:

a. Actual or projected start date of activity: FY 2009

b. Projected end date of activity: FY 2013

**Demolition/Disposition Activity Description**

1a. Development name: **2256 Baronne (vacant lot)**  
 1b. Development (project) number: **LA1-27 AMP # LA001025805**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **06/01/11**

5. Number of units affected: **0**  
 6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: **FY 2009**  
 b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Desire**  
 1b. Development (project) number: **LA1-14 AMP # LA001014809**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **17/04/98**

5. Number of units affected: **0**  
 6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: **FY 2011**  
 b. Projected end date of activity: **FY 2013**

**Demolition/Disposition Activity Description**

1a. Development name: **Press Park – 3301, 3309, 3317, 3325, 3333, 3341, 3401, 3409 Press (32); 2916, 2924 Higgins Blvd. (8); 2901, 2909, 2917, 2925 Higgins Ct. (16)**

1b. Development (project) number: **LA1-32 AMP # LA001025805**

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
 Planned application

4. Date application approved, submitted, or planned for submission: **12/06/09**

5. Number of units affected: **56**  
 6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
 a. Actual or projected start date of activity: **FY 2009**  
 b. Projected end date of activity: **FY 2013**

7.0

**Demolition/Disposition Activity Description**1a. Development name: **Poland-Marais - 4811, 4815 Marais (8); 1740 Poland (4); 1830 Poland (4)**1b. Development (project) number: **LA1-36 AMP # LA001025805**2. Activity type: Demolition   
Disposition 3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application 4. Date application approved, submitted, or planned for submission: **11/03/10**5. Number of units affected: **16**

6. Coverage of action (select one)

 Part of the development Total development

7. Timeline for activity:

a. Actual or projected start date of activity: **FY 2009**b. Projected end date of activity: **FY 2013****Demolition/Disposition Activity Description**1a. Development name: **Annunciation - 2901 Dryades (4); 3013 Mandeville (2)**1b. Development (project) number: **LA1-51 AMP # LA001025805**2. Activity type: Demolition   
Disposition 3. Application status (select one)  
Approved   
Submitted, pending approval   
Planned application 4. Date application approved, submitted, or planned for submission: **06/01/11**5. Number of units affected: **6**

6. Coverage of action (select one)

 Part of the development Total development

7. Timeline for activity:

a. Actual or projected start date of activity: **FY 2009**b. Projected end date of activity: **FY 2013**

Demolition/Disposition Activity Description	
1a. Development name:	<b>Eleanor - 1504 Alabo (2); 1423, 1425 Benton (4); 1410, 1436, 1440 Caffin (6); 1334 Charbonnet (2); 5600 N. Claiborne (2); 5718 N. Claiborne (2); 220 Eleanor (2), 1318 Gordon (2); 1308 Tupelo (2)</b>
1b. Development (project) number:	<b>LA1-52 AMP # LA001025805</b>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b><u>11/03/10</u></b>
5. Number of units affected:	<b>24</b>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <b>FY 2009</b> b. Projected end date of activity: <b>FY 2013</b>

Demolition/Disposition Activity Description	
1a. Development name:	<b>Iberville</b>
1b. Development (project) number:	<b>LA1-3 AMP #LA001003102</b>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b><u>30/12/11</u></b>
5. Number of units affected:	<b>836 (821 dwelling units and 15 non-dwelling units)</b>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development (Plans contemplate demolition of a portion of the buildings with rehabilitation of the remaining buildings) <input checked="" type="checkbox"/> Total development (Plans contemplate eventual disposition for development purposes)
7. Timeline for activity:	a. Actual or projected start date of activity: <b>FY 2012</b> b. Projected end date of activity: <b>FY 2016</b>

(c) **Conversion of Public Housing****A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

## 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	<b>Fischer Low Rise</b>
1b. Development (project) number:	<b>LA001016803</b>
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input checked="" type="checkbox"/> Conversion Plan approved by HUD on: (01/04/2003) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	<b>Florida</b>
1b. Development (project) number:	Formerly LA1-4 (No AMP Number Assigned)
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input checked="" type="checkbox"/> Conversion Plan approved by HUD on: (01/04/2003) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**Conversion of Public Housing Activity Description**

1a. Development name: **Guste Low Rise**

1b. Development (project) number: **LA001015302**

2. What is the status of the required assessment?

- Assessment underway  
 Assessment results submitted to HUD  
 Assessment results approved by HUD (if marked, proceed to next question)  
 Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development  
 Conversion Plan submitted to HUD on: (DD/MM/YYYY)  
 Conversion Plan approved by HUD on: (01/04/2003)  
 Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )  
 Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )  
 Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )  
 Requirements no longer applicable: vacancy rates are less than 10 percent  
 Requirements no longer applicable: site now has less than 300 units  
 Other: (describe below)

**Conversion of Public Housing Activity Description**

1a. Development name: **B. W. Cooper**

1b. Development (project) number: **LA001007801 (portions of former development LA001012)**

2. What is the status of the required assessment?

- Assessment underway  
 Assessment results submitted to HUD  
 Assessment results approved by HUD (if marked, proceed to next question)  
 Other (explain below)

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development  
 Conversion Plan submitted to HUD on: (DD/MM/YYYY)  
 Conversion Plan approved by HUD on: (01/04/2003)  
 Activities pursuant to HUD-approved Conversion Plan/waiver underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )  
 Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )  
 Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )  
 Requirements no longer applicable: vacancy rates are less than 10 percent  
 Requirements no longer applicable: site now has less than 300 units  
 Other: (describe below)

(d) **Homeownership Programs****Public Housing**

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description  
 Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name: <b>All Developments</b>	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) <input checked="" type="checkbox"/> <i>Homeownership Plan designed by the local PHA for all public housing residents.</i>	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(11/08/2000)</u>	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

**Public Housing Homeownership Activity Description**  
(Complete one for each development affected)

1a. Development name: **St. Thomas**  
1b. Development (project) number: **LA1-1, LA1-9 (LA001058701)**

2. Federal Program authority:

HOPE I  
 5(h)  
 Turnkey III  
 Section 32 of the USHA of 1937 (effective 10/1/99)  
 Other

3. Application status: (select one)

Approved; included in the PHA's Homeownership Plan/Program  
 Submitted, pending approval  
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (19/09/2001)

5. Number of units affected: 73  
6. Coverage of action: (select one)

Part of the development  
 Total development

**Public Housing Homeownership Activity Description**  
(Complete one for each development affected)

1a. Development name: **Desire (Please see notation below.)**  
1b. Development (project) number: **LA1-14 (LA001081; LA001082703; LALA001014713; LA001014716)**

2. Federal Program authority:

HOPE I  
 5(h)  
 Turnkey III  
 Section 32 of the USHA of 1937 (effective 10/1/99)  
 Other

3. Application status: (select one)

Approved; included in the PHA's Homeownership Plan/Program  
 Submitted, pending approval  
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: \_\_\_\_\_

5. Number of units affected:  
6. Coverage of action: (select one)

Part of the development  
 Total development

*The Desire Homeownership Plan was originally submitted to HUD July 17, 2001. A new plan must be developed to meet current needs, funding and market conditions. HANO will then be required to submit an updated Homeownership Term Sheet for the site.*

**Public Housing Homeownership Activity Description**  
(Complete one for each development affected)

1a. Development name: **William J. Fischer**

1b. Development (project) number: **LA1-16 (LA001016803)**

2. Federal Program authority:

- HOPE I  
 5(h)  
 Turnkey III  
 Section 32 of the USHA of 1937 (effective 10/1/99)  
 Other

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program  
 Submitted, pending approval  
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **(15/05/2009)**  
**(08/06/2009)**

5. Number of units affected: **44**

6. Coverage of action: (select one)

- Part of the development  
 Total development

**Public Housing Homeownership Activity Description**  
(Complete one for each development affected)

1a. Development name: **C.J. Peete**

1b. Development (project) number: **LA1-2, LA1-10 (LA001002709)**

2. Federal Program authority:

- HOPE I  
 5(h)  
 Turnkey III  
 Section 32 of the USHA of 1937 (effective 10/1/99)  
 Other

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program  
 Submitted, pending approval  
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **(28/05/2009)**

5. Number of units affected: **22**

6. Coverage of action: (select one)

- Part of the development  
 Total development

**Public Housing Homeownership Activity Description**  
(Complete one for each development affected)

1a. Development name: **Lafitte**1b. Development (project) number: **LA1-5 (LA001005705)**

2. Federal Program authority:

- HOPE I  
 5(h)  
 Turnkey III  
 Section 32 of the USHA of 1937 (effective 10/1/99)  
 Other

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program  
 Submitted, pending approval  
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **(26/08/2009)**5. Number of units affected: **47**

6. Coverage of action: (select one)

- Part of the development  
 Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)
2. Program Description: **The Housing Authority of New Orleans' (HANO) Homeownership Department was created to assist public housing and Section 8 residents with becoming first time home owners. HANO screens and refers clients to HUD approved homebuyer and financial fitness programs for the training and preparation required to meet first time homebuyer eligibility. HANO recruits and trains lenders and real estate agents in the Section 8 program. HANO staff also works closely with providers of soft second mortgages and other assistance programs and assists families with accessing such funding. In addition, the Department manages two Turnkey III programs. As of April 2011, the Department assisted nearly 170 HANO clients to become first time homebuyers.**

a. Size of Program

 Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

 Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

### **Section 8 Homeownership Capacity Statement:**

The Housing Authority of New Orleans (HANO) has created a Section 8 Homeownership Program to assist Section 8 families to convert their rental voucher to a homeownership voucher. The final rule in 24CFR Part 982.625 states that a public housing agency must demonstrate its capacity to administer the program. HANO has demonstrated this capacity by successfully assisting Section 8 families with purchasing and maintaining homes.

HANO's Homeownership Program offers an array of services to interested residents. It provides direct and referral technical assistance to families through the entire homebuying process, from the completion of an application to loan closing. Staff recruits Section 8 families, completes intake applications on them and then refers them to homebuyer education and financial fitness training to make them mortgage eligible for the Section 8 Homeownership Option. Once homebuyer and financial education classes are completed, applicants are referred to one of HANO's approved lenders for a mortgage loan and to a real estate professional for assistance with selecting a home and completing the Act of Sale.

The Program also offers assistance to families with acquiring soft second mortgages and funding to assist with closing costs.

HANO staff also trains lenders and realtors in the Section 8 Program. HANO offers direct and referral post-closing counseling and other assistance to families that become homeowners.

#### **(e) Project-Based Vouchers**

The Housing Authority of New Orleans will continue to aggressively utilize the Housing Choice Voucher Program for Project Based Assistance. This includes continuing to focus PBV resources as appropriate to support the redevelopment of conventional and scattered sites that were damaged as a result of Hurricane Katrina. HANO may consider applications for PBV assistance using both the competitive and non-competitive methods as appropriate and allowable under regulations and statute.

The majority of Census Tracts in the City of New Orleans have poverty rates greater than 20%, including tracts that include conventional and scattered site developments and much of the City's blighted housing. Therefore, some PBV units will be located in census tracts with poverty rates greater than 20%. HANO's activities will be consistent with HUD's goal to deconcentrate poverty and expand housing and economic opportunities as it implements its Project Based Voucher Program. It is HANO's intent to continue to develop mixed-income and mixed-finance communities at both conventional and scattered sites, thereby offering housing to families at various income levels to deconcentrate poverty and serve as a catalyst for housing and economic development activities in New Orleans' neighborhoods.

Additional housing development selected under the PBV program will conform to all relevant HUD requirements and goals specified in the HCV Administrative Plan and the PHA Plan.

As of April 2011, HANO has committed 1,352 Housing Choice Vouchers for Project Based assistance, including 150 SRO units. Out of the 1,352 total PBV commitments, HANO has executed HAP contracts for 1,139 units across 23 developments. In the next year, HANO expects to execute new HAP contracts for an additional 145 units that are currently under AHAP. HANO has also begun preliminary steps to renew HAP contracts for the 277 units scheduled to expire in 2011 and 2012. HANO may elect to undertake additional competitive and/or noncompetitive selections under the PBV program in the coming year. *Please see schedule below and property listing for additional information.*

PBV Project	Ownership	Address	Effective Date HAP	Effective Date of AHAP	Total PBV	Total under HAP	Total # Pending
St. Ann Square		2123 Ursulines Av., 70116	1/1/2002		43	43	0
Mirabeau Family Learning Center		5153 Wilton Drive 70122	8/1/2002		164	164	0
Holy Angels Partners		3500 St. Claude Av., 70117	10/1/2003		33	33	0
Abundance Square	HANO	2906 Desire Pkwy., 70126	4/17/2004		15	15	0
Treasure Village	HANO	2906 Desire Pkwy., 70126	4/17/2004		6	6	0
Redemptorist Apartments		950 Josephine St., 70130	10/10/2007		107	107	0
Flint Goodridge		2425 Louisiana Av., 70115	11/1/2007		89	89	0
Guste I	HANO	1301 Simon Bolivar Av., 70113	3/17/2008		15	15	0
Savoy Place I	HANO	2906 Desire Pkwy., 70126	2/12/2009	6/14/2008	51	51	0
Forest Park		3708 Garden Oaks Dr., 70114	4/2/2009		71	71	0
River Garden Elderly	HANO	2017 Laurel St., 70130	4/21/2009	12/11/2008	57	57	0
Walnut Square		8501 I-10 Service Rd., 70127	7/13/2009	11/15/2007	48	48	0
Donald Vallee		Scattered	12/31/2010		18	11	7
Redmellon-- 3501 St. Claude		3501 St. Claude Av., 70117	12/31/2010		18	7	11
Garden Oaks Apartments		3400 Garden Oaks Dr., 70114	12/31/2010		142	142	0
Wisdom Manor		8900 Quince St., 70118	2/4/2011		26	20	6
Crescent Club		3000 Tulane Av., 70179	2/4/2011		49	30	19
The Preserve		4301 Tulane Av., 70179	2/4/2011		27	17	10
Renewal Homes		Scattered	2/18/2011		15	7	8
Opportunity Homes		Scattered	2/28/2011		35	28	7
Savoy Place II	HANO	2906 Desire Pkwy., 70126	3/30/2011	6/14/2008	28	28	0
Lafitte Treme-Oak Place, LLC	HANO		n/a	8/6/2008	50	0	50
Lafitte I	HANO		n/a	7/15/2009	60	0	60
Lafitte II	HANO		n/a	3/1/2011	35	0	35
<b>Total PBV</b>					<b>1,202</b>	<b>989</b>	<b>213</b>
VOA Canal Street		1801 Canal St., 70112			70	70	
VOA Tulane		2901 Tulane Av., 70119			80	80	
<b>Total SRO</b>					<b>150</b>	150	
<b>Total Commitments</b>					<b>1,352</b>	<b>1139</b>	

8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.  <i>Form HUD-50075.1 is attached as File: la001f01</i>
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.  <i>Form HUD-50075.2 is attached as File: la001g01</i>
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

**Cost-Burdened Renter Households in New Orleans**

Income Range	Moderate Cost Burden	Severe Cost Burden	All Cost Burden	* Percentage of Cost Burdened Renters within Income Group
Extremely Low Income (<30% AMI)	1,595	8,970	10,565	70.6%
Very Low Income (30% AMI - 50% AMI)	3,385	3,980	7,365	70.8%
Low Income (50% AMI - 80% AMI)	3,360	955	4,315	48.3%

\* Cost burden information was not available for 2,760 Extremely Low Income renters, therefore percentage of reported cost-burdened renters earning less than 30% AMI likely exceeds 70.6%  
 Source: HUD CHAS 2009 (using ACS 2005-2007 data)

**Cost-Burdened Owner Households in New Orleans**

Cost Burdened Owners	Moderate Cost Burden	Severe Cost Burden	All Cost Burden	* Percentage of Cost Burdened Renters within Income Group
Extremely Low Income (<30% AMI)	855	2,905	3,760	74.2%
Very Low Income (30% AMI - 50% AMI)	1,250	2,015	3,265	66.8%
Low Income (50% AMI - 80% AMI)	2,305	1,655	3,960	49.7%
Moderate Income (80% AMI - 95% AMI)	835	320	1,155	29.8%

Source: HUD CHAS 2009 (using ACS 2005-2007 data)

**Housing Problems among Disabled Households, New Orleans**

Income Range	Renter			Owner			All		
	All	Disabled	Disabled with Housing Problem	All	Disabled	Disabled with Housing Problem	All	Disabled	Disabled with Housing Problem
0-30% AMI	12,370	1,630	1,370	4,425	1,010	895	16,795	2,640	2,265
30%-50% AMI	9,625	945	675	4,890	1,340	820	14,515	2,285	1,495
50%-80% AMI	8,200	850	350	7,970	1,395	555	16,170	2,245	905
>80% AMI	14,710	910	230	32,810	3,310	485	47,520	4,220	715
Total	44,905	4,335	2,625	50,095	7,055	2,755	95,000	11,390	5,380

Source: HUD CHAS 2009 (using ACS 2005-2007 data)  
 \*Excludes 650 owners and 5,575 renters without housing problem information

**Cost-Burdened Renter Households by Type, New Orleans**

Renter	No Cost Burden	%	Moderate Cost Burden	%	Severe Cost Burden	%	Total	%
Large family	1,215	5%	480	5%	955	7%	2,650	5%
Non-family, elderly	2,800	11%	1,450	14%	2,260	16%	6,510	13%
Non-family, non-elderly	11,970	45%	4,400	44%	5,525	39%	21,895	43%
Small family, elderly	1,610	6%	475	5%	495	4%	2,580	5%
Small family, non-elderly	8,790	33%	3,200	32%	4,855	34%	16,845	33%
<b>Total</b>	<b>26,385</b>	<b>100%</b>	<b>10,005</b>	<b>100%</b>	<b>14,090</b>	<b>100%</b>	<b>50,480</b>	<b>100%</b>

Source: HUD CHAS 2009 (using ACS 2005-2007 data)

**Cost-Burdened Owner Households by Type, New Orleans**

Owner	No Cost Burden	%	Moderate Cost Burden	%	Severe Cost Burden	%	Total	%
Large family	2,705	8%	405	5%	280	4%	3,390	7%
Non-family, elderly	4,250	12%	1,115	13%	1,605	20%	6,970	14%
Non-family, non-elderly	6,370	19%	2,005	24%	2,360	30%	10,735	21%
Small family, elderly	5,415	16%	930	11%	875	11%	7,220	14%
Small family, non-elderly	15,555	45%	4,010	47%	2,865	36%	22,430	44%
<b>Total</b>	<b>34,295</b>	<b>100%</b>	<b>8,465</b>	<b>100%</b>	<b>7,985</b>	<b>100%</b>	<b>50,745</b>	<b>100%</b>

Source: HUD CHAS 2009 (using ACS 2005-2007 data)

*Note: A more detailed discussion of this data may be found in HANO's Strategic Plan for Real Estate Development which is posted on HANO's website at [www.hano.org](http://www.hano.org).*

**Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

*Note: The total number of Public Housing Waiting List families in the following table represents:*

- *the population of displaced pre-Katrina public housing families;*
- *families on HANO's purged pre-Katrina waiting list; and*
- *families on HANO's current site based waiting lists.*

<b>Housing Needs of Families on the Public Housing Waiting List</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	4,705		5%
Extremely low income <=30% AMI	3,167	67%	
Very low income (>30% but <=50% AMI)	1,147	24%	
Low income (>50% but <80% AMI)	391	8%	
Families with children	3,917	83%	
Elderly families	403	9%	
Families with Disabilities	358	8%	
Race/ethnicity – African American	4,625	98%	
Race/ethnicity - White	23	.49%	
Race/ethnicity – American Indian	2	.04%	
Race/ethnicity -Asian	1	.02%	
Race/ethnicity – Pacific Islander	1	.02%	
Race/ethnicity – None Listed	53	1%	
<b>Characteristics by Bedroom Size (Public Housing Only)</b>			
1BR	1,128	25%	
2 BR	1,324	28%	
3 BR	1,216	26%	
4 BR	530	11%	
5 BR	335	7%	
5+ BR	119	3%	

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?** *PRIOR TO KATRINA, HANO ROUTINELY UPDATED THE HANO-WIDE WAITING LIST. IN JULY 2009 THE HANO-WIDE WAITING LIST WAS PURGED RESULTING IN EACH COMMUNITY RECEIVING A SITE-BASED WAITING LIST EXCLUSIVELY FOR THAT COMMUNITY. ANY COMMUNITY, DEPENDING ON THE NEED, MAY OPEN THE SITE-BASED WAITING LIST ANY TIME DURING THE YEAR.*

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes *(Please see the above notation.)*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Section 8 Waiting List

	# of families	% of total families	Annual Turnover
Waiting list total	22,344		10%
Extremely low income <=30% AMI	15,640	70%	
Very low income (>30% but <=50% AMI)	2,905	13%	
Low income (>50% but <80% AMI)	223	1%	
Families with children	<i>Data not available</i>		
Elderly families	894	4%	
Families with Disabilities	5,103	18%	
Race/ethnicity – African American	21,390	95%	
Race/ethnicity - White	520	2%	
Race/ethnicity – American Indian	260	1%	
Race/ethnicity -Asian	32	<1%	
Race/ethnicity – Pacific Islander	11	<1%	
Race/ethnicity – None Listed	131	<1%	
Characteristics by Bedroom Size (Section 8 Only)			
1BR	<i>Data not available</i>		
2 BR	<i>Data not available</i>		
3 BR	<i>Data not available</i>		
4 BR	<i>Data not available</i>		
5 BR	<i>Data not available</i>		
5+ BR	<i>Data not available</i>		

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?** 19 MONTHS (SINCE SEPTEMBER 2009)

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Objective 1: Invest in HANO Communities and Neighborhoods**

**Strategies:**

1. Concentrate offsite replacement housing around HANO sites
2. Encourage soft-second mortgages to support redevelopment around HANO sites
3. Target resources towards HANO projects located in neighborhoods at risk
4. Work with our community stakeholders to determine the best use for HANO scattered sites

**Objective 2: Address Identified Housing Needs and Work with Partners to Meet those Needs**

**Strategies:**

1. Partner with service providers to support the development of housing for the homeless and permanent supportive housing for those individuals with special needs
2. Provide incentives to landlords participating in the HCV Program to address housing needs
3. Increase the number of handicapped accessible units and elderly units
4. Work with State housing agencies, the City, and other housing funders to target resources towards specific housing need

**Objective 3: Encourage Mixed Income Communities within HANO Sites and Throughout New Orleans**

**Strategies:**

1. Provide incentives to current residents to increase wages and ensure residents are aware of existing self-sufficiency programs
2. Maintain work preferences within HANO sites
3. Establish HANO as a resource for all low income households in need of affordable housing
4. Support the development of a variety of housing types at a range of affordable levels

**Objective 4: Integrate HANO Residents with the Community**

**Strategies:**

1. Utilize facilities operated by the City, School Board and non-profit organizations
2. Partner with local service providers for education, mentoring, health, daycare, etc.
3. Encourage HANO residents to participate in neighborhood organizations and neighborhood residents to use HANO facilities

**Objective 5: Provide Resources and Develop Partnerships to Foster Self-Sufficiency**

**Strategies:**

1. Partner with economic development groups and employers to increase economic opportunity
2. Maximize Section 3 and local hiring for HANO projects and contracts
3. Provide funding to support job training

**Objective 6: Ensure Agency Remains Fiscally Sound**

**Strategies:**

1. Pursue alternative funding sources
2. Combine resources with other local, state and foundation-funded projects
3. Reduce our Scattered Site portfolio
4. Focus on current projects

*Note: A more detailed discussion of this Strategy may be found in HANO's Strategic Plan for Real Estate Development which is posted on HANO's website at [www.hano.org](http://www.hano.org).*

**10.0 Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

### **HOUSING AUTHORITY OF NEW ORLEANS STATEMENT OF PROGRESS IN MEETING MISSION, GOAL, AND OBJECTIVES**

In November of 2010, after extensive stakeholder consultation, HANO adopted a comprehensive plan for the agency's recovery, restoration, and return to local governance. The plan lays out detailed steps to accomplish this overriding goal and lays out specific objectives, tasks, subtasks, and timelines for each functional unit of the organization. HANO has committed to reporting its progress twice each year, on the six month anniversaries of the plan's publication. The first of these progress reports was published in June of 2011(for the initial implementation period November 2010 through May 2011) and is available in its entirety on HANO's website at [www.hano.org](http://www.hano.org). For PHA Plan purposes, the Six-Month Progress Report has been condensed into the following summary by functional area:

#### **HUMAN RESOURCES DEPARTMENT**

- During the initial six months implementation period, the Human Resources Department has successfully developed an organizational structure that will accomplish HANO's mission while promoting a culture of accountability and regulatory compliance. This organizational structure encompasses a Senior Management team comprised of the Administrative Receiver and two Deputy General Managers, with respective emphasis on the operations and administration of the Authority. We have also developed a staffing plan which delineated the appropriate number of staff for each department; created a new Internal Compliance Department; and reduced dependency on contractors, consultants and temporary employees particularly within the Housing Choice Voucher Program, Real Estate Planning & Development, and Finance Departments.
- Prior to the current receivership, the Housing Authority did not have adequate position descriptions, and as such, employees did not have a clear understanding of what was expected of them. HANO staff participated in correcting this deficiency by completing a Position Description Questionnaire (PDQ), which was analyzed and used by Human Resources to create position descriptions for each job classification. The position descriptions were created in a fashion that uniformly captures a summary of the position, the essential duties and responsibilities, behavioral competencies, qualifications, job competencies, education, experience, physical demands and/or technical skills required.
- A comprehensive Performance Management System was developed and is scheduled to commence in June 2011. In an effort to ensure that the system will work as designed, the Housing Choice Voucher Program will serve as a pilot for six months, after which we will evaluate effectiveness, adjust the program based on HCVP feedback, and begin full implementation in January 2012. Human Resources developed a comprehensive training program for all departments; and completed an Agency-wide compensation and classification analysis to ensure that employees are minimally compensated at the market rate and that HANO offers a competitive salary structure.
- Disciplinary forms were created and supervisory personnel have been trained on the use and application of the Progressive Discipline Policy. Human Resources has also completed a comprehensive review of the current employee records, created a new filing system, and established an in-house requisition system for users to notify the Human Resources Department of requested personnel actions, (e.g. requests to hire, promote, terminate, demote, transfer, post vacant positions, temporary personnel, and employment status changes).

## **FINANCE DEPARTMENT**

- New finance policies and procedures were developed and approved by the HANO Board of Commissioners in the areas of accounts payable, accounts receivable, and fixed assets. The new policies and procedures also contain an internal control policy that identifies the definition and objectives of internal controls, internal control standards, and outlines the responsibilities of staff at all levels in relation to internal controls. Under the current policies and procedures, the staff roles and responsibilities in each area are clearly identified and the segregation of duties is sufficient to deter illegal and unethical activity.
- During this reporting period, HANO has hired a complement of finance professionals. Many of these employees are either certified public accountants or have advanced degrees, and all have considerable work experience related to financial management. The Administrative Receiver has also established the position of Chief Internal Compliance Officer (CICO) to perform all compliance and internal audit functions of HANO.
- HANO submitted its annual financial audit to the Louisiana Legislative Auditor in accordance with statutory requirements for two consecutive years and has established a new information system that will allow the CICO to record, track, and report on audit findings. In addition, HANO produced its first ever asset management budget for fiscal year 2011 and is in the process of completing the fiscal year 2012 budget. The agency is now in compliance with HUD regulations for financial audits and budget submission.
- To complement controls, HANO is in the process of implementing a new financial management information system that will assist the agency in producing quality financial data and in making informed management decisions. The new system has all of the features necessary to ensure adequate controls, produce reliable financial reports, and improve the efficacy of finance operations. It will ensure a greater level of transparency in reporting the financial position of the agency and is scheduled to be fully operational during the next reporting period.

## **HOUSING CHOICE VOUCHER PROGRAM**

- The Housing Choice Voucher Program (HCVP) Waiting List was opened in September 2009 for the first time since 2001, and over 28,000 applications were received. In April 2010 we began scheduling eligibility interviews for applicants on the waiting list. Four thousands eligible applicants have received rental assistance vouchers.
- A rent reasonableness review is being conducted on all initial lease-ups prior to contract execution. The current rent reasonableness database has been updated with new comparable rents and HCVP has contracted with a new vendor to design a rent reasonableness system that better reflects the current market conditions of this area. We anticipate implementation of the new database by August 1, 2011.
- Counselor case loads have been redistributed with the assistance of our Information Technology Department, in an effort to reduce the overall caseload as well as to equitably distribute the number of recertifications due per month, per counselor.

## REAL ESTATE PLANNING AND DEVELOPMENT DEPARTMENT

### **Development:**

- During the past six months, final construction of the initial Phases of 3 of the “Big 4” redevelopment projects was completed providing more than one thousand total units of public housing, affordable and market rate housing units at Columbia Parc (466 units); Harmony Oaks (460 units); and Faubourg Lafitte (134 units).
- In addition, the final construction of 134 rental units for the Desire Hope VI project was completed.
- During this past 6 months, the initial draft of HANO’s Strategic Plan for Development outlining HANO’s goals and objectives for future development activities was completed after extensive meetings with HANO staff and residents, various community stakeholders and local government officials.

### **Modernization:**

- Coincident with the successful completion of numerous ARRA projects, and the continued contract work on the ARRA contracts that remain active, HANO has expended approximately 82-percent of its \$34,576,051 ARRA grant. In March 2011, when HUD’s mandate was 60-percent expenditure for the ARRA grant, HANO significantly exceeded the standard with over 70-percent expended.
- In the past six months, capital projects valued at over \$11 million have been successfully completed. Many of these projects were American Reinvestment and Recovery Act (ARRA) projects – including the comprehensive rehabilitation of 85 scattered site units and the waterproofing and exterior repair of the Guste senior high-rise facility.
- A review of Modernization projects was completed in January 2011. A need was determined for 15 new improvement and demolition initiatives to include approximately \$5 million of interior repairs at the Fischer I/III and Fischer Senior Village properties. Capital budgets are in-place to support each initiative.
- Continual assessment of capital needs has resulted in ten new contracts and professional services task orders in the past six months, while several others are in the solicitation phase.

### **Homeownership:**

- Strengthened partnerships with the New Orleans Redevelopment Authority (NORA) to coordinate the disposition of scattered sites with NORA programs and to develop HANO’s disposition policies and procedures consistent with NORA’s to all extent feasible.
- Completed first draft of Scattered Sites Policy and first draft of Scattered Sites Strategic Plan for presentation to HANO’s Strategic Planning Committee and Executive Staff and coordinated plans with the REPD strategic planning efforts.
- During the reporting period, HANO’s Homeownership Department completed 29 closings, including: 1 public housing family; 15 Section 8 families; 3 Non-HANO families purchasing at HANO projects; and, 10 Christopher Park families purchasing at Fischer IV.

## **STRATEGIC PLANNING DEPARTMENT**

- After completion and adoption of the Recovery Work Plan in November 2010, Strategic Planning Department (SPD) staff conducted an analysis to identify areas of potential inconsistency between HANO's Recovery Work Plan and the existing FY 2011 Public Housing Agency (PHA) Plan. The analysis did not reveal any major variances that would require amendment or modification to the PHA Plan, however, a detailed description of our findings and implications for HANO's future PHA Plan development was documented in a written report to the Administrative Receiver's Team.
- SPD staff served on the Agency's interdepartmental Working Group charged with assisting in the preparation of HANO's Strategic Plan. During the initial phases of plan development, SPD compiled and assessed demographic data relative to HANO's tenant populations and researched/catalogued the broad spectrum of capital projects recently completed or underway throughout New Orleans. SPD also assisted the Working Group with rethinking and restating HANO's mission; framing goals and strategic directions; consulting with stakeholders; and reviewing and commenting on narrative drafts.
- Collaborating with all departments, SPD coordinated preparation of HANO's FY 2012 PHA Plan including the following work elements: conducting a citywide Housing Needs Assessment; reviewing statistical and demographic characteristics of HANO's waiting lists; completing the HUD prescribed templates and supporting documentation; conducting RAB plan review and consultation; posting the draft PHA Plan for public comment on HANO's website at the Agency's administrative and site management offices. At the close of the 45-day comment period, a public hearing will be held on June 28, 2011; the Plan will be presented to the HANO Board of Commissioners for approval on July 12, 2011; and submitted to HUD by the regulatory deadline on July 15, 2011.
- SPD coordinated preparation of HANO's Consolidated Annual Performance & Evaluation Report (CAPER) submission to the City's Office of Planning and Development on March 22, 2011. The CAPER tracks prior year's progress in implementing HUD-funded programs such as CDBG, HOME, ESG, and HOPWA (for which the City was allocated \$28.8 million in 2010). HANO's portion of the CAPER summarizes progress and measures taken to improve public housing and resident services during the respective reporting period.

## **SENIOR ADVISOR TO THE ADMINISTRATIVE RECEIVER**

- Perhaps the most important role of the Senior Advisor is to rebuild the ties between HANO and the City of New Orleans and other partners – and the most significant step in that direction has been the joint submission with the City of New Orleans of a Choice Neighborhoods Initiative (CNI) Implementation Grant Application to HUD to transform the Iberville/Tremé neighborhood. The Senior Advisor has coordinated that effort across HANO, the City, the development team, Iberville residents, community engagement consultants, and other stakeholders in the target neighborhood. HANO and the City submitted the Round 1 application in December 2010, were notified in March 2011 that they are one of six finalists, and moved on to submit a Round 2 application on June 1, 2011.
- In addition to the CNI project, the Senior Advisor has engaged in several activities to rebuild the ties between HANO and other agencies and organizations in the city. The Senior Advisor coordinated the donation of HANO property to the City of New Orleans to build a new fire station in the lower 9<sup>th</sup> Ward, and is working with the City to identify a location for the City's new juvenile justice complex. The Senior Advisor has also convened several meetings with the City and the Recovery School District to contemplate multi-party land swaps and development that would locate housing, schools, and recreational facilities in a more thoughtful manner. In addition, the Senior Advisor has met with the City's Intergovernmental Relations staff to ensure coordinated legislative agendas between HANO and the City.

- The Senior Advisor serves on the committee that created the Strategic Plan for Real Estate Development and organized briefings to share the plan with several constituencies. She organized a presentation of the Strategic Plan to the Greater New Orleans Housing Alliance. She coordinated breakfast briefings to share the plan with the HANO Resident Advisory Board, fair housing and advocacy groups, research and policy groups, foundations, and state agencies, as well as holding one-on-one briefings with City Council members and the City Administration. She has ensured engagement from many of HANO's critical partners for the success of the Strategic Plan. She is also working closely with the same housing stakeholders to create a comprehensive housing policy for New Orleans that integrates HANO's Strategic Plan and resources.
- The Senior Advisor meets regularly with the City Administration and Mayor's Office, City Council members, the Louisiana Office of Community Development, the Louisiana Land Trust, the New Orleans Redevelopment Authority, the Greater New Orleans Foundation, the Louisiana Disaster Recovery Foundation, and the Central City Funders Collaborative. She represents HANO at a variety of forums and meetings including: a roundtable discussion on economic development with HUD Secretary Shaun Donovan and Mayor Landrieu; the Greater New Orleans Housing Alliance; a meeting with State Senator Cynthia Willard-Lewis and a meeting with United States Congressman Cedric Richmond to discuss HANO's federal agenda. She also works with HANO staff, consultants, and other housing experts to identify external resources to track legislation, regulations, and policies with potential impact to HANO.

#### **ASSET MANAGEMENT DEPARTMENT**

- HANO's Asset Management Department has established an asset monitoring tool, Measured Performance Indicators (MPI). This tool will measure the managerial and financial performance of all Asset Management Projects "AMP" (a HUD prescribed grouping of public housing properties). The established MPI's capture property data with respect to unit turnover timelines, rent collection efforts, completion of property work orders, inspections of housing units and community common areas.
- Asset Management has established new guidelines for the management/maintenance of self-managed properties. New protocols have been implemented to ensure: unit turnover routine vacancies is completed within 10 days; emergency work orders are completed or abated within 24 hours; and, a preventive maintenance inspection is completed when units are entered for other repairs.
- The Asset Management Department has established a Public Housing Hotline for non-emergency matters. The hotline, monitored during normal business hours, allows callers to ask questions and get immediate answers to their questions or concerns associated with Public Housing.
- The Asset Management Department has completed an employee abilities/training needs assessment which has been provided to HANO's Human Resource Department. As a result of this assessment, training opportunities have been scheduled, and in some cases completed, in an effort to enhance the quality of services provided to HANO clients.

## **SECURITY DEPARTMENT**

- Senator Edwin Murray introduced Senate Bill 78, which was passed by the legislature and signed into law by the Governor. The bill allows HANO to commission “peace officers” to patrol HANO properties with the same powers granted to other law enforcement officers. The bill also outlines that HANO’s peace officers shall be P.O.S.T. certified in accordance to the Peace Officers Standard and Training Council.
- Several HANO officers were trained in the Neighborhood Watch program. The officers, along with NOPD officers initiated and completed the Neighborhood Watch training at the Fischer Senior Village. The officers’ efforts resulted in the residents of the Fischer Senior Village being awarded Neighborhood Watch certification.
- The department has established telephone and web-based complaint hotlines. Several complaints are received and investigated weekly. The results of the investigations are forwarded to the appropriate department for disposition. The complaints were allegations of HCVP fraud, criminal activity, and quality of life and customer service issues. Some of complaints resulted in punitive action against the violators.
- In an attempt to enhance the relationship with the NOPD, HANO officers have been assigned to attend each District’s COMSTAT weekly meetings. The COMSTAT meetings are held to discuss and prepare strategies for crime affecting the respective district. HANO officers’ participation is vital because they receive information on various HANO sites, in particular HCVP locations that would have gone undetected.

## **CLIENT SERVICES DEPARTMENT**

- Client Services provides services and programs that will directly benefit our clients’ quality of life while simultaneously assessing and identifying any service gaps and focusing on strategies that will develop, enhance, and improve programs to meet the needs of our residents and their families. Client Services has established monthly meetings with the Resident Advisory Board and service provider partners to discuss resident concerns, set goals, share ideas, and define solutions. These meetings have addressed the needs of residents in underserved areas and established a supportive infrastructure ensuring that all of our residents have access to services.
- Community and supportive services are monitored through a centralized “Tracking At-A-Glance” information system and the Client Services has expanded utilization to include monitoring of Public Housing Family Self-Sufficiency (FSS), Housing Choice Voucher FSS (HCV-FSS), and most of the HANO developments. This system gives service providers and case managers an enhanced ability to conduct needs assessments for public housing heads of households and to collect/analyze data on resident needs in areas of employment, job training, education, transportation, child-care, health, housing, financial education, legal, and other needs and interest. The needs assessment results will assist in identifying and addressing significant barriers to self-sufficiency.
- The Client Services Department supports displaced residents through counseling, moving assistance, and any other special needs to accommodate their relocation in accordance with URA and other applicable regulations. To ensure that displaced residents will not suffer unnecessary hardships and are treated fairly, consistently and equitably throughout development and/or modernization activities, Client Services relocation staff provides counseling and re-occupancy workshops to help with transition to mixed-income housing or the Housing Choice Voucher Program. The workshops are held at different sites and address such issues as housekeeping/ good neighbor issues, money management, energy efficiency, management/leasing rules, and differences between residing in mixed-income versus conventional public housing communities.

- Through ongoing leveraging and resource development, HANO was awarded a 2010 ROSS Public Housing-Family Self-Sufficiency Program Coordinator Grant to assist clients with achieving economic independence and reducing their dependence on TANF, Public Housing Assistance, and on other federal, state, or local rental or homeownership subsidies. As primary partners in the New Orleans Subsidized Adult Employment and Training Partnership, HANO and service provider partner Urban Strategies have been conditionally approved for one million dollars in funding from the State of Louisiana Office of Community Development through the Innovation Workforce Program which will focus on placing HANO clients in subsidized employment and job skills training. In addition, the Crescent City Job Match database has been established by HANO and the Industrial Development Board to connect HANO residents with Section 3 job opportunities throughout Orleans Parish.

### **LEGAL/RISK MANAGEMENT DEPARTMENT**

- In an effort to improve departmental capacity, operations, and responsiveness, the Legal Department completed review of 213 open cases including developing case plans for each open file: 54 cases were closed or identified for closure pending documents from archived court files; 85 cases were noted as ripe for abandonment due to inactivity; and, 74 listed as open and active litigation. Assessment of staffing needs was completed, all vacant positions filled, and a new risk manager position created. Solicitations for On Call Legal Services and Mixed Finance/Real Estate Legal Services were completed; and law school outreach at Tulane and Loyola Universities resulted in a HANO becoming an Internship and Externship placement location for law students.
- Consultant services for risk management/insurance were reduced from \$22,277.50 to \$10,500 per month, with possible additional future costs savings resulting from the new HANO staff risk manager. As a result of negotiations and properly updating the HANO property schedule, there was a property insurance cost savings of \$416,788 and fleet insurance costs dropped from a projected cost of \$210,015 to \$92,481. In addition, HANO received favorable federal court decision to deny class certification in a lawsuit involving due process claims.
- With affordable housing advocacy, resident concerns, and community involvement as ongoing priorities, the Legal Department was a key member of the HANO team working on a successful Round One Choice Neighborhoods Initiative grant application which resulted in HANO being chosen as a Round Two Finalist. The Department also spearheaded partnership efforts with HUD and local continuum of care agency, Unity of Greater New Orleans, to obtain a foreclosed HUD multifamily property for affordable housing with half of the units being Permanent Supportive Housing for the homeless and half for the working poor. The Department also collaborated with HCVP in establishing the Community Stakeholders Group; joined the Mayor's Homelessness Task Force charged with a report within 100 days; worked on legislation for the HANO police force and Louisiana Brownfields legislation; and consulted with the Resident Advisory Board regarding revisions to One Strike, Rent Collection, and Eviction Policies.
- In areas of planning and public information, the Legal Department participated and provided input into the agency's Strategic Plan; and submitted comments and revisions to HANO's Admissions and Occupancy Plan and to HANO's HCVP Administrative Plan. The Contractor Suspension/Debarment Policy was adopted by HANO's Board and the department conducted several trainings including: an informational session for new First City Court judges on evictions in subsidized housing; a Violence Against Women Act (VAWA) workshop for a regional coalition of domestic violence providers; voucher participant leadership training; fair housing training for HCVP staff; and, a Continuing Legal Education training for the Louisiana State Bar Association Access to Justice Section.

## **INFORMATION TECHNOLOGY DEPARTMENT**

- Implemented a Wide Area Network including the replacement of all of the network switches and routers at the Main Office and the West Bank Office with Cisco equipment. Telecommunications closets were cleaned and rewired with new cable management systems and fiber optic lines; a Cisco layer three switch was installed in the main computer room to serve as the Hub for all wide area network and server connections; and existing firewalls were replaced with Cisco ASA redundant firewalls including secure VPN connections, spam filtering, and Internet filtering. The undersized email server was replaced and the undersized Web Server was replaced as well with a more robust model accompanied by the installation of Microsoft SQL Server 2008 for future development.
- Created a Security Form which is required to be completed and signed by users' supervisors before any system access is granted. Group Policies for all desktops were implemented requiring users to log into HANO's network; automatically locking desktops after 10 minutes of inactivity; and locking down desktops from unauthorized software. The Web Server was also relocated to a DMZ zone to ensure that attacks against HANO's internal network by hackers, viruses, or unauthorized users do not compromise security.
- Replacement of the Agency's current financial, procurement and grants systems began in February 2011 and the go-live date is scheduled for August 1, 2011. In addition, the YARDI housing system for HCV, Public Housing and Tax Credit applications is being replaced with the Emphasys Computers Elite application. The HCV module has a start date of June 13, 2011 and go-live date of October 1, 2011. The Public Housing and Tax Credit modules have a start date of November 1, 2011 and go-live date of April 2, 2012.
- Installed application server to allow for development of an internal tracking system to assess the agency's key performance indicators in its housing programs and created a management reporting dashboard to track HCV program performance indicators. Also implemented the "Housing Choice Connect Site" which gives Landlords the ability to list units for rent with detailed descriptions, pictures, and contact information; and provides clients with the ability to search available units by price, zip code, accessibility, area, size, and amenities.

## **CONTRACTS AND COMPLIANCE DEPARTMENT**

- In August, 2010, the department implemented and published the revised Procurement Policy that reflects the changes made to correct deficiencies previously noted. One significant policy revision was increasing the purchasing authority of the Director of Contracts and Compliance up to \$5,000, which streamlines the procurement process and decreases the administrative tasks for upper-level management for smaller procurements. Another major revision was the implementation of Electronic Bidding, which put HANO in compliance with new requirements of LA State Bid Law, providing for wide distribution of bid documents, allowing for confidential timely submission of online bids and providing an avenue for subcontracting competition by DBEs.
- The department recently implemented a comprehensive vendor management process which provides a mechanism for validating vendors prior to engaging in procurement activities in accordance with the gap assessment recommendation; reduces risk exposure of the agency to fraudulent activity with non-existent vendors; leads to elimination or immediate detection of fraud; formally transfers ownership of this process solely to Department of Contracts and Compliance; and provides for greater accountability and quality control. In addition, the newly-adopted vendor registration process allows online registration of vendors interested in doing business with HANO, which will broaden public exposure by providing web-based access to registration.

- In January 2011, the agency made a further revision to the Procurement Policy to incorporate a Contractor Exclusion and Due Process Hearing Policy for Nonresponsible and/or Excluded Contractors. The policy will assist the agency in protecting its interests by ensuring that HANO solicits offers from, award contracts to, and consents to subcontracts with responsible contractors only.
- Another goal of the work plan is to maximize the use of technology to streamline and automate all phases of the procurement, contracting and monitoring process through the replacement of the agency's current financial management and procurement software system and implementation of the newly-procured J.D. Edwards Oracle One software. The new system will allow for seamless migration of data from vendor registration/certification through vendor payment and compliance monitoring. Departments will have the ability to access standard reports that will provide them with the data needed to effectively manage and monitor their procurement activities.

### **COMMUNICATIONS DEPARTMENT**

- The Communications Department continues to use media tools to effectively communicate HANO's mission while sharing timely information, agency plans and reports with stakeholders, government officials, media, and the general public. Posting regular updates on the agency website regularly will ensure employee and public access to information about HANO's activities in mixed-finance development, departmental initiatives, partnerships and procurement activities.
- The department developed the E-Newsletter to provide information about agency projects and activities featuring stories on current programs, information on internal HANO initiatives for employees, and stories on accomplishments of residents and resident leaders. This E-Newsletter has been widely distributed to staff and other stakeholders. Staff members also participated in the roll out of Housing Choice Connect (HCC), a system developed by HANO and located on the website to allow landlords to post available properties on-line and enable residents seeking housing to search the site.
- The department worked with the Senior Advisor to the Administrative Receiver to develop a newsletter focused on the Iberville Renaissance Project related to the Choice Neighborhoods Initiative Implementation Grant Application.
- The Ethics E-Newsletter was developed with the help of the Chief Internal Compliance Officer to introduce the CICO as the Ethics Officer of the agency and to communicate to staff, vendors, private and nonpublic partners and other concerned parties about the ethics policy and other related activities such as training. The department assisted the Deputy General Manager for Operations and the Director of the Housing Choice Voucher Program to develop a campaign to recruit more landlords in the program.

10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>The Housing Authority of New Orleans will use the guidance provided by HUD in Notice 99-51 to define the terms “substantial deviation” and “significant amendment or modification” to determine when the approved Agency Plan will be required to undergo the detailed modification process outlined by HUD. The criteria for such modification will include the following:</p> <ul style="list-style-type: none"> <li>• Changes to Public Housing Admissions and Occupancy Policies or organization of the Public Housing waiting list other than those items already identified in the current revised version of the Admissions and Occupancy Policy.</li> <li>• Additions or subtractions of a non-emergency work item that is \$2.5 million or more and which is not included in the annual or five-year plan under the Capital Fund.</li> <li>• Any changes with regard to demolition or disposition, designation, homeownership program or conversion activities not currently identified in the plan or otherwise approved by HUD.</li> </ul> <p style="padding-left: 40px;">Changes under the above definitions, required as the result of HUD regulatory requirements will not be considered significant amendments.</p> <p style="padding-left: 40px;">Changes under the above definitions which are funded by any source other than federal funds will not require amendment or modification to the Agency Plan.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) – <b><u>Attached as File: la001a01</u></b></p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) – <b><u>Attached as File: la001b01</u></b></p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) – <b><u>Attached as File: la001c01</u></b></p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) – <b><u>Attached as File: la001d01</u></b></p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) <b>Form Not Applicable.</b></p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. – <b><u>Attached as File: la001e01</u></b></p> <p>(g) Challenged Elements Rent Determination; Operations and Management Policies; Designated Housing; Mixed Finance Development</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) – <b><u>Attached as File: la001f01</u></b></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) – <b><u>Attached as File: la001g01</u></b></p> <p>Description of compliance with the Violence Against Women Act of 2005 (VAWA) – <b><u>Attached as File: la001h01</u></b></p>



**Attachment: la001a01**

*Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)*

**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 10/1/11 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program and Capital Fund Programs/Replacement Housing Factory Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually, even if there is no change.~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR §5.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

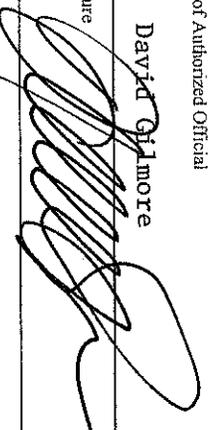
Housing Authority of New Orleans  
PHA Name

LA001  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20\_\_ - 20\_\_

Annual PHA Plan for Fiscal Years 2012 - 20\_\_

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
<b>David Gilmore</b>	<b>Chairman, Board of Commissioners</b>
Signature	Date
	<b>July 12, 2011</b>

**Attachment: Ia001b01**

Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Housing Authority of New Orleans

Program/Activity Receiving Federal Grant Funding

Public Housing and Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- b. Establishing an on-going drug-free awareness program to inform employees ---
  - (1) The dangers of drug abuse in the workplace;
  - (2) The Applicant's policy of maintaining a drug-free workplace;
  - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;
- d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---
  - (1) Abide by the terms of the statement; and
  - (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
  - e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
    - f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
      - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
      - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
      - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Housing Authority of New Orleans  
4100 Touro Street  
New Orleans, LA 70122

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

David Skinner

Title

Administrative Receiver

Signature

X 

Date

July 12, 2011

**Attachment: la001c01**

*(Form HUD-50071, Certification of Payments to Influence Federal Transactions  
(PHAs receiving CFP grants only)*

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of New Orleans

Program/Activity Receiving Federal Grant Funding  
Public Housing and Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

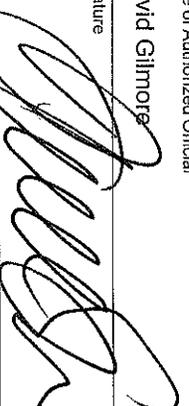
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title	
David Gilmore	Administrative Receiver	
Signature 	Date (mm/dd/yyyy)	07/12/2011

**Attachment: la001d01**

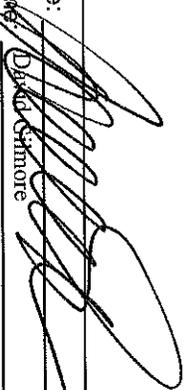
Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

**DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB  
0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> NA a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> NA a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> NA a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known: NA Congressional District, if known: NA Federal Program Name/Description: NA NA CFDA Number, if applicable: NA	
<b>8. Federal Action Number, if known:</b> NA	<b>9. Award Amount, if known:</b> \$ NA	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  NA	<b>b. Individuals Performing Services (including address if different from No. 10a)</b> (last name, first name, MI): NA  Signature:  Print Name: <u>David Samore</u> Title: <u>Administrative Receiver</u> Telephone No.: <u>504-670-3269</u> Date: <u>07/12/2011</u>	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Attachment: la001e01**

Resident Advisory Board (RAB) Comments

**HOUSING AUTHORITY OF NEW ORLEANS  
REPORT OF RECOMMENDATIONS FROM THE RESIDENT ADVISORY BOARD**

**ANNUAL PLAN FOR FISCAL YEAR BEGINNING OCTOBER 1, 2011**

DATE	RAB Recommendation	HANO Response
Cynthia Wiggins Letter 5/10/11	In the Human Resource Department we continue to maintain that this particular department needs to work with the HANO Client Service in targeting residents for entry level jobs. We also maintain this department should work with Management and develop a plan whereby HANO can implement a program that forces families on minimum rent to participate in mandated job training for current or future job opportunities through HANO, other agencies or its contractors.	<p>To encourage our residents to participate in job training programs, HANO is collaborating with several local agencies to increase the amount of substantive on the job training programs available to public housing residents. Addressing the need to prepare our residents for future job opportunities and self-sufficiency, HANO will fully implement the Community Service Policy effective August 1, 2011.</p> <p>In accordance with HUD Notice 2009-48, all nonexempt residents, including those on "minimum rent", will be required to participate in Community Service. Community Service is defined as, the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self responsibility in the community. Nonexempt residents will be able to complete the 8 hours a month community service in two ways: 1) volunteering community service hours with a local service provider; and 2) by participating in one of the self-sufficiency programs administered by HANO or a site specific Social Service Provider (e.g., Catholic Charities, Urban Strategies, HRI, B.W. Cooper-Mrs. Porter).</p> <p>The Human Resources Department, in collaboration with the Client Services Department, will commit to an annual "residents job fair". This job fair will serve two purposes; one, from the participants of the job fair, we will be able to develop a database of Section 3 eligible candidates to be used for filling vacant positions within HANO. Secondly, the list of Section 3 eligible candidates can be used by HANO as "interns" with no pay; but will provide an opportunity for on-the-job training and help residents in satisfying their "Community Service" requirement.</p> <p>HANO has also partnered with the Industrial Development Board in establishing the Crescent City Job Match Employment Database to assist in matching HANO residents with employers throughout the City.</p>
Cynthia Wiggins Letter 5/10/11	HANO needs to establish an internal monitoring system that allows them to track invoice payments for vendors doing business with HANO.	HANO has implemented new policies and procedures for vendor payment that require vendors to be paid within 30 days of an approved invoice. The Agency is also in the process of implementing a new financial system (effective August 2011) which will have the capability of tracking vendors more efficiently:

DATE	RAB Recommendation	HANO Response
Cynthia Wiggins Letter 5/10/11	HANO needs to develop a policy that requires landlords who participate in the program to agree that they will return resident security deposits after the inspection of the unit with the residents.	The housing assistance payment contract and lease addendum as well as La. law require a landlord to refund a deposit or to provide an explanation of why a deposit is not being returned within 30 days of the tenant move out. HANO's Legal Department will be offering annual training to voucher participants on the basics of landlord-tenant law including coverage of security deposit refunds.
Cynthia Wiggins Letter 5/10/11	We continue to maintain that HANO needs to develop a universal lease that landlords are required to use for a level of consistency and to protect both the resident and the landlord.	HANO's Legal Department is currently exploring the option of using a universal lease for its Housing Choice Voucher Program.
Cynthia Wiggins Letter 5/10/11	The document indicates there is a shortage of one bedroom units. Recognizing that it's hard for individuals to get reached on the HANO waiting list for a one bedroom, we recommend that HANO focus on allowing persons who are applying for a one bedroom to get a two bedroom unit. For years it has been noted that because of in house right sizing policy, persons are never really reached on the one bedroom units and families that are required to move into one bedroom units maintain persons on their lease to keep the two bedroom units. We think implementing such policy benefits the agency from a finance perspective.	In accordance with the Code of Federal Regulations §236.745, HANO's occupancy standard states that eligible tenants shall not be permitted to occupy units larger than determined necessary for their family needs, except on a temporary basis with approval. At HANO's or its Agents discretion, a family may be temporarily housed in a unit larger than determined necessary on the premise that the tenant is made aware and is in agreement through the public housing lease or its addendum that the tenant will transfer to an appropriately sized unit based on family composition when a unit is available.
Cynthia Wiggins Letter 5/10/11	Did HANO eliminate ceiling rent?	HANO's <i>flat rent</i> schedule replaces <i>ceiling rent</i> . The flat rent schedule is based on the Housing Choice Voucher Program Rent Reasonableness Study prepared prior to Katrina and reflects the estimated rent for which HANO could promptly lease the public housing unit after preparation for occupancy. This study considered market factors such as the units' location, quality, size, and age, as well as any amenities, housing services, maintenance, and utilities. A new Rent Reasonableness Study is currently underway and will be used to assess current market conditions.
Cynthia Wiggins Letter 5/10/11	Since HANO is allowing the Signature Properties to establish its flat rents, are the signature properties mandated to use HANO's rent reasonable policy? Also can the signature property decrease the rent amount below the HANO market study?	HANO does not set the rent for the Signature Communities. However, to ensure that rents set by the Signature Communities remain affordable and comply with applicable regulations, HANO requires the Signature Communities (through its ACOP) to utilize the Tax Credit rent standards. Flat rents in the Signatures Communities cannot exceed the maximum allowable tax credit rents, but the Signatures Communities have the authority to set their rents in a manner that will achieve cash flow and maintain affordability in the community.

DATE	RAB Recommendation	HANO Response
Cynthia Wiggins Letter 5/10/11	At the signature properties are there capital improvement dollars for these locations and how is HANO going to improve units designated as project base, tax credit section 8/acc units?	HANO does not provide Capital Funds to cover replacement cost within mixed income communities. Mixed income communities require the establishment of a replacement reserve to fund replacement of capital items such as heating, roofing systems, carpet, appliances, etc. The reserve accounts cover both public and non-public housing units.
Cynthia Wiggins Letter 5/10/11	How can HANO apply for HOPE VI funds for properties under redevelopment i.e. Fischer, Guste, B.W. Cooper, St. Bernard, and C.J. Peete or is this an error?	HUD has historically required that when a property is the subject of a HOPE VI application it must be included in the Agency's PHA Plan. Thus, in preparing its PHA Plan, HANO lists all conventional properties which are in need of redevelopment as possible HOPE VI candidates. HANO will determine which property it will submit an application for after HUD issues notice of HOPE VI grant funding availability.
Cynthia Wiggins Letter 5/10/11	What is the future for Imperial Drive and has HANO considered redeveloping this property and converting it into homeownership for low income families?	The Mayor has requested that HANO donate the Imperial Drive site for the placement of the Youth Study Center. This request was made in early June 2011. HANO intends to grant the Mayor's request and to work with former Imperial Drive resident on other possible options.
Cynthia Wiggins Letter 5/10/11	The Guste Homes RMC is respectfully requesting that HANO reapply for the elderly designation to be placed back on the Senior High rise building. We believe it was a mistake to remove the designation and clearly understood why however, due to the City rebuilding and the development of other handicap units now back on line we want the designation to be placed back on the building.	Under HANO's current HUD-approved Designated Housing Plan (DHP) in effect through October 2012, the Guste High Rise is partially designated as "elderly only" (244 of 385 units). Through the upcoming DHP process, HANO will re-evaluate the overall inventory of accessible units, assess other market variables, and determine the feasibility of requesting HUD's approval for elderly designation of the remaining Guste High Rise units.
Cynthia Wiggins Letter 5/10/11	We did not see any request for capital funding for Guste Homes, why?	There is \$407,074 budgeted in the 2011 CFP for Guste HR to cover miscellaneous mechanical, electrical and plumbing issues over the next few years.
5/11/11	Are the families on the waiting list (and all other returning families) being clearly informed about the difference in the regulations between a Project Based Voucher Unit and a Tenant Voucher when they are coming to HCVP and meeting with the housing counselors? What about people who cannot read?	All of the HCVP rules are discussed in detail with each family before the tenant moves in to a unit. In the case of re-certifications, the tenants are informed of all the rules and regulations when they meet with the property manager at each site.
5/11/11	Are background checks done every year and or at re-certification?	Yes, background screening checks are performed annually at recertification and at admission. HANO's screening criteria is applied equally and consistently.

DATE	RAB Recommendation	HANO Response
5/11/11	How was income targeting at the new mixed finance sites decided? Is income targeting preventing former HANO PHA families from returning?	<p>Income targeting at the new mixed finance sites is approved by HANO and HUD during the financial closing process. Income targeting (tiering) is established while processing the application for Low Income Housing Tax Credits (LIHTC). When the Louisiana Housing Finance Agency (LHFA) awards LIHTCs for a mixed finance site, it signifies approval of the income targeting (tiering) present in the tax credit application.</p> <p>Income targeting (tiering) is not a process by which to eliminate PHA families from returning to units. It gives priority to HANO's pre-Katrina households who want to return and secures and sets aside units for families within various low-income brackets –e.g. between 0% and 80% of average median income (AMI).</p>
5/11/11	Is HCVP informing current public housing families about all of the differences between public housing regulations and Section 8? As it relates to minimum rents and when a tenant loses a source of income?	HANO HCVP works with all of the Section 8 families to prepare them for the transition from public housing to Section 8.
5/11/11	Did HANO Property Management know that there are current mixed finance sites that are forcing tenants to pay the \$50 minimum rent?	HANO's amended ACOP, dated May 21, 2008, and authorized a \$50 minimum rent payment.
5/11/11	What is the difference between a Project Based Voucher and a Tenant Voucher?	<p>A project based voucher (PBV) stays with the unit and a tenant based voucher can move with the tenant. When tenants stay in a PBV unit for more than 12 months they become eligible to receive a tenant voucher if they are available. If not, the tenant can go on the waiting list for a tenant voucher or can move to another available PBV Unit.</p> <p>A project based voucher cannot require a tenant to pay more than 30% of his or her income less a reasonable utility allowance while a tenant based voucher can be more than 30% if the gross rent for the selected unit is more than HANO's payment standard.</p>
5/11/11	What is the Pet Policy for a Section 8 unit?	HANO does not have a pet policy for its Housing Choice Voucher Program. Each owner/landlord determines the pet policy and pet deposit applicable to their property.
5/11/11	What is a project based unit?	A project based unit has the subsidy tied to the unit and not to the tenant. There can be several project based units in a multi-family housing site.
5/11/11	What is EIV?	Enterprise Income Verification system is a HUD information system that HANO and other property managers use to verify tenant employment data, wages, unemployment compensation, and social security benefits.

DATE	RAB Recommendation	HANO Response
5/11/11	Can Property Managers such as the RMC use EIV?	Yes, Resident Management Corporations (RMC's) and HANO's third-party managers use EIV to verify tenant income during the initial lease up as well through re-certification.
5/11/11	What is considered "income"?	<p>The definition of annual income according to HUD regulations is as follows:</p> <p><i>Annual income</i> means all amounts, monetary or not, which:</p> <p>(1) Go to, or on behalf of, the family head or spouse (even if temporarily absent) or to any other family member; and</p> <p>(2) Are based on, at the time of admission, reexamination, or recertification:</p> <p>(i) Actual income being received (projected forward for a 12-month period); or</p> <p>(ii) Past actual income received or earned within the last 12 months of the determination date, as HUD may prescribe in applicable administrative instructions when:</p> <p>(A) The family reports little or no income; and</p> <p>(B) The processing entity is unable to determine annual income due to fluctuations in income (e.g., seasonal or cyclical income);</p> <p>(3) Which are not specifically excluded in paragraph (e) of this section.</p> <p>(4) Annual income also means amounts derived (during the 12-month period) from assets to which any member of the family has access.</p>
5/11/11	Is there an approved HANO procedure in HCVP when Section 8 tenants have complaints to file against landlords?	HANO is currently establishing a procedure to accept tenant complaints against landlords which will encompass a formal process to disbar landlords from participating in the Housing Choice Voucher Program as circumstances warrant.
5/11/11	Why can't HANO dictate the rental rates by bedroom size?	After a Section 8 voucher holder has selected a suitable unit, the landlord/owner submits a requested rental rate to HANO. HANO does a rent reasonableness test based on at least 3 comparable rental units in the area of the unit requested. HANO also does an affordability determination on the Section 8 voucher holder to determine what that client can afford. The rent that HANO agrees to pay the landlord for any unit is based on both the rent reasonableness test, and the client affordability test.

DATE	RAB Recommendation	HANO Response
5/11/11	Why does it take so long to get families with Section 8 vouchers that are porting in from other states leased up?	This depends on many factors. The housing authority that issued the voucher determines the effective date of when the client can "port out" of their HA system, that process can take up to 30 days. HANO's goal is to schedule inspection of the unit selected by the family within one week of the port being available.
5/11/11	What is the processing time between when the inspection is complete and lease-up?	Lease up can generally take place within one week of passing inspection.
5/11/11	Is it a federal crime when a landlord advertises a unit for rent in the newspaper for \$800, and then increases the rent request when they determine the tenant has a Section 8 Voucher?	Yes.
5/11/11	What is the difference between absorbing and not absorbing ports?	"Absorbing a voucher" means that HANO would issue a HANO voucher to a client with a port from another HA. "Not absorbing a voucher" means that HANO will continue to pay the landlord rent for a voucher that is a port in from another housing authority, but in turn HANO will be reimbursed for the rent payment by the HA that issued the voucher.
5/11/11	What are the walk-in days for HCVP at the West Bank Office?	Tuesday and Thursday are the HCVP walk-in days.
5/11/11	Was there a priority on the HCVP waiting list for families with children?	Families with children were not a priority in the ordering of the HCVP waiting list. Applicants were placed on the HCVP wait list in order of a randomly assigned lottery number and according to HANO's established preferences – which include eligible families that are homeless, disabled, or victims of domestic violence.
5/11/11	Does HANO Security patrol the former Florida site?	Yes, HANO security does patrol the Florida site. There are currently issues with the fence and graffiti and HANO is addressing those issues.
5/11/11	What collaboration does HANO have with the new mixed income developments and their property managers?	HANO Security collaborates with all sites that have public housing units, including the new mixed income developments. HANO Security works with the property managers at each site to address crime, safety, and nuisance issues.

DATE	RAB Recommendation	HANO Response
5/11/11	Is HANO aware that some of the property managers in the mixed income sites are not enforcing ONE-STRIKE?	The One Strike Policy seeks prevention through tougher screening criteria at admission, as well as through enforcement of eviction policies described in the leases and explained to tenants. It protects due process rights, has the support of local police and judges, and ensures sufficient evidence before eviction. One Strike evictions are documented by Signature Communities and provided to HANO for review on a monthly basis or as they occur.
5/11/11	The RMC for BW Cooper would like to discuss the 2012 budget with Finance.	Finance staff will schedule a meeting with the BW Cooper RMC to discuss their budget for FY 2012.
5/11/11	Why did it take so long for the rent checks to get deposited?	It cannot be determined why the rent checks were deposited late. However, as a matter of procedure, rent checks will be deposited within one day of being received in the Finance Department.
5/11/11	Is HANO getting a quality product for all the money it has invested in the mixed finance properties?	All funding allocated for the redevelopment of housing is expended in a manner that ensures high quality of materials and construction.
5/11/11	In the redevelopment of Iberville is it necessary to tear down all of buildings at Iberville?	No. The current plan for the redevelopment of Iberville includes a large number of the original buildings. The plan is to limit demolition to only those buildings that must be removed to accommodate the integration of the site with the surrounding neighborhood and the final site plan.
5/11/11	Is there a plan for the redevelopment of Christopher Park?	Not at this time. There is not a plan to redevelop, only to demolish the buildings that are currently approved for demolition at the site.
5/11/11	Are the contractors meeting the Section 3 goals?	HANO is working with all the contractors to make sure that they meet the Section 3 goals. Client Services is also sending notifications to the Resident Leaders for jobs that will be coming available.

DATE	RAB Recommendation	HANO Response
5/11/11	Is HANO aware that section 3 candidates from Abundance and Treasure have gone to the Lafitte construction site and been turned down for jobs?	<p>HANO's Director of Client Services will be working with the Section 3 program to ensure that all of the Agency's goals are being met. HANO has also collaborated with the Industrial Development Board in establishing the Crescent City Job Match Employment Database which assists in matching HANO residents to employers throughout the City. The revised HANO Section 3 policy requires that all HANO contractors and subcontractors report all job openings in connection with their respective contracts to the Job Match Database immediately upon the jobs becoming available.</p> <p>The following link will allow access to our new database:  <a href="http://crescentcityjobmatch.com/auth/register/employer/">http://crescentcityjobmatch.com/auth/register/employer/</a>. Please login, look around and familiarize yourself with our new site.</p>
5/11/11	Why does the PHA annual plan have demolition concerning Florida?	The annual plan includes the potential demolition of the remaining 77 flood-damaged units. If it is determined that it is not feasible to rehabilitate these units, HANO will be submitting a demolition application.
5/11/11	Why does the PHA annual plan have a HOPE VI grant application concerning Florida?	The annual plan includes the HOPE VI application in the event that a HOPE VI application round is offered during the course of the plan year and Florida is selected as the subject of HANO's application. (Please see related explanation above.)
5/11/11	What is the demolition at Christopher Park mentioned on page 32?	Page 32 of the PHA Plan references planned demolition of the Public Housing rental units at the Christopher Park site.
5/11/11	What is HANO going to do with the Scattered Sites that are going to be demolished? Will HANO consider building rental units to house over income families leaving public housing?	HANO is developing a Scattered Site plan which could include a variety of redevelopment options including a rent to own program as well as disposition for housing and other community uses.
5/11/11	Are the America Street Scattered Sites planned for demolition still going to be donated or sold to Habitat for Humanity?	Yes, the proposed plan for the America Street Scattered Sites is to sell the lots to Habitat for Humanity.
5/11/11	Would HANO consider rebuilding rent to own houses and not donate to Habitat for Humanity due to the fact that not all families can qualify for Habitat homes?	HANO is developing a Scattered Site plan which could include a variety of redevelopment options including a rent to own program as well as disposition for housing and other community uses.

DATE	RAB Recommendation	HANO Response
5/11/11	What offers are being made to the Christopher Park families to buy them out and were they told that they have to move out?	HANO has offered the remaining homeownership/homebuyer families at least the appraised value of their homes. HANO has agreed to pay closing and moving costs for Christopher Park families who are moving to a new homeownership unit in Fischer IV. HANO has also offered the families other alternatives for homeownership or vouchers.
5/11/11	Resident Leader requested the section 3 report for a particular redevelopment project.	The redevelopment project in question has some phases which have been closed for several years. Some phases were initiated prior to implementation of the current Section 3 reporting policy. Therefore, a comprehensive Section 3 report of all development activities at that site was compiled and forwarded to the resident as requested.
5/11/11	Will HANO consider assisting the Resident Leadership to get more on the job training for residents? Does HANO recognize that when residents are very low income they do not have the skills required to attain a Section 3 job?	Yes. HANO is beginning to collaborate with several local agencies to increase the amount of substantive on the job training programs available to public housing residents.
5/11/11	Are stipends still available to residents?	Yes.
5/11/11	Will HANO provide the Resident Leadership with additional office space at HANO so that they can provide more services to families, including food delivery and a storage place for clothing.	HANO has provided office space to the Resident Leadership. The request for additional space will be considered.
5/11/11	Will the Client Service budget have funding available to pay for program needs for the annual "Stop the Violence" night?	The Director of Client Services will meet with Resident Leaders separately on what is available and in the budget for each site.
5/11/11	Are all the applications in for the Summer Program?	HANO reviewed all of the applications for the Summer Program and worked to fit the right applicant with the best summer job based on the applicant's work/job interests. HANO also reviewed and selected applicants for the Summer Program Supervisor positions. The Summer Program is currently in progress and will operate for a total of eight weeks through July 29, 2011.
5/11/11	Is HANO aware of the demand and need for more one bedroom units for elderly and non-elderly clients?	In drafting the Strategic Plan for Development, HANO has gathered recent information on housing needs in New Orleans, including data on demand for one bedroom units. This information was carefully considered in formulating HANO's objectives and strategies for addressing community needs.

DATE	RAB Recommendation	HANO Response
5/11/11	How is HANO addressing the needs of the homeless in New Orleans?	<p>In an effort to assist homeless persons and individuals at-risk of homelessness, HANO will provide a set-aside of vouchers annually. Subject to funding and voucher turnovers, this will encompass an annual allocation up to 1,100 vouchers for eligible families who are homeless, disabled, or victims of domestic violence.</p> <p>Also, as articulated in the draft Strategic Plan for Development, HANO will partner with service providers to support the development of housing for the homeless and permanent supportive housing for those individuals with special needs. In conjunction with this initiative, HANO recently partnered with Unity of Greater New Orleans to redevelop an abandoned HUD building into permanent supportive housing.</p>
5/11/11	Is HANO considering senior housing at Florida?	At this time, elderly designated housing is not a part of the plan for the Florida site.

**Attachment: la001f01**

Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and  
Evaluation Report*

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary

PHA Name: **Housing Authority of New Orleans** Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-11** FFY OF Grant: **2011**  
 Replacement Housing Factor Grant No: **Date of CFFP:** **FFY of Grant Approval**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Reserve for Disasters/Emergencies

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	1,360,890	-	-	-
3	1408 Management Improvements	1,360,892	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	674,457	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	900,000	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	500,000	-	-	-
10	1460 Dwelling Structures	407,074	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	1,601,143	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 to 19.)	6,804,456	-	-	-
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
Signature of Executive Director: 		Signature of Public Housing Director		Date	
				7/12/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages									
PHA Name: <b>Housing Authority of New Orleans</b>									
Grant Type and Number Capital Fund Program Grant No: LA48P001501-11 Replacement Housing Factor Grant No: Date of CFFP									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2		
COCB, LA001-999999	Debt Service (CFP Revenue Bonds Series A)	1501		1,601,143					
COCB, LA001-999999	Management fee	1410		674,457					
Iberville, LA001-003102	Operations	1406		222,332					
Scattered Sites, Uptown LA001-099104	Operations	1406		129,764					
Scattered Sites, Downtown LA001-099103	Operations	1406		129,764					
Scattered Sites, Westbank LA001-099105	Operations	1406		129,764					
Guste H/R, LA001-015301	Operations	1406		172,323					
Guste I, LA001-015402	Operations	1406		60,350					
Guste II, B.W. Cooper, LA001-005402	Operations	1406		52,323					
Fischer Sr. Village, LA001-007303	Operations	1406		172,323					
Fischer I, LA001-062101	Operations	1406		147,323					
Fischer II, LA001-071601	Operations	1406		47,392					
Fischer III, LA001-072602	Operations	1406		97,232					

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

**Part II: Supporting Pages**  
 PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-11**  
 Replacement Housing Factor Grant No:  
 Date of CFFP:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
Iberville, LA001-003102	Preventive maintenance & security	1408		222,332				
Scattered Sites, LA001-099104	Preventive maintenance & security	1408		129,764				
Scattered Sites, LA001-099103	Preventive maintenance & security	1408		129,764				
Scattered Sites, LA001-099105	Preventive maintenance & security	1408		129,764				
Guste H/R, LA001-015301	Preventive maintenance & security	1408		172,323				
Guste I, LA001-015402	Preventive maintenance & security	1408		60,350				
Guste II, LA001-005402	Preventive maintenance & security	1408		52,323				
B.W. Cooper, LA001-007303	Preventive maintenance & security	1408		172,323				
Fischer Sr. Village, LA001-062101	Preventive maintenance & security	1408		147,323				
Fischer I, LA001-071601	Preventive maintenance & security	1408		47,303				
Fischer II, LA001-072602	Preventive maintenance & security	1408		97,323				
Guste High Rise LA001-015301	Work to the Mechanics, Electrical and Plumbing systems	1460		407,074				
Savoy LA001-014716	Repairs to the streets and infrastructure	1450		500,000				
Iberville, LA001-003102	Design Services and other soft cost for New Construction at Iberville	1430		900,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: L48R001501-11**

Replacement Housing Factor Grant No: **L48R001501-11**

Date of CFFP: **2011**

FFY OF Grant: **2011**

FFY of Grant Approval: **2011**

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>			
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-	-
5	1411 Audit	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-
7	1430 Fees and Costs	212,715	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-
9	1450 Site Improvement	100,000	-	-	-	-
10	1460 Dwelling Structures	9,141,768	-	-	-	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19.)	9,454,483	-	-	-	-
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-	-
24	Amount of line 20 Related to Security - Hard Costs	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-
Signature of PHA Director: <i>[Signature]</i>		Signature of Public Housing Director: <i>[Signature]</i>		Date: <b>7/12/11</b>		Date: _____

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management and Evaluation may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here

1 of 1





**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48R001502-11**  
 Replacement Housing Factor Grant No: **LA48R001502-11**  
 Date of CFFP: **2011**

Type of Grant:  Original Annual Statement  Reserve for Disasters, Emergenc  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		Original	Revised			
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 20)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	7,428,522				
11	1465.1 Dwelling Equipment--Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)	7,428,522				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security--Soft Costs					
24	Amount of line 20 Related to Security--Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director: 		Date: <b>7/12/11</b>		Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here



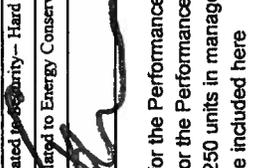


Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary

PHA Name: **Housing Authority of New Orleans**  
Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-10**  
Replacement Housing Factor Grant No:  
Date of CFFP:  
FFY OF Grant: **2010**

Type of Grant:  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending:  
 Reserve for Disasters, Emergencies  
 Revised Annual Statement (revision no: 1 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised?	Obligated	Total Actual Cost <sup>1</sup> Expended
		Original	Revised <sup>2</sup>			
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	1,063,028	1,063,028			
3	1408 Management Improvements	974,500	974,500			
4	1410 Administration (may not exceed 10% of line 20)	531,500	802,295			
5	1411 Audit	-	-			
6	1415 Liquidated Damages	-	-			
7	1430 Fees and Costs	-	-			
8	1440 Site Acquisition	-	-			
9	1450 Site Improvement	-	-			
10	1460 Dwelling Structures	-	-			
11	1465.1 Dwelling Equipment—Nonexpendable	-	-			
12	1470 Nondwelling Structures	-	-			
13	1475 Nondwelling Equipment	-	88,500			
14	1485 Demolition	-	500,000			
15	1492 Moving to Work Demonstration	-	-			
16	1495.1 Relocation Costs	-	-			
17	1499 Development Activities <sup>4</sup>	3,852,509	2,993,214			
18a	1501 Collateralization or Debt Service paid by the PHA	1,601,415	1,601,415			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)	8,022,952	8,022,952			
21	Amount of line 20 Related to LBP Activities	-	-			
22	Amount of line 20 Related to Section 504 compliance	-	-			
23	Amount of line 20 Related to Security -Soft Costs	-	-			
24	Amount of line 20 Related to Security -Hard Costs	-	-			
25	Amount of line 20 Related to Energy Conservation Measures	-	-			
Signature of PHA Director: 						Date: 7/12/11
Signature of Public Housing Director						Date

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P001501-10 Replacement Housing Factor Grant No: Date of CFFP		Federal FY of Grant: 2010				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
COCC, LA001-999999	Debt Service (CFP Revenue Bonds Series A)	1501		1,601,415	1,601,415			
COCC, LA001-999999	Management fee	1410		531,500	802,295			
Iberville, LA001-003102	Operations	1406		200,000	200,000			
Scattered Sites, Uptown LA001-099104	Operations	1406		75,000	75,000			
Scattered Sites, Downtown LA001-099103	Operations	1406		75,000	75,000			
Scattered Sites, Westbank LA001-099105	Operations	1406		75,000	75,000			
Guste H/R, LA001-015301	Operations	1406		150,000	150,000			
Guste L/R, LA001-015302	Operations	1406		75,000	75,000			
Guste I, LA001-015402	Operations	1406		38,028	38,028			
B.W. Cooper, LA001-007303	Operations	1406		150,000	150,000			
Fischer St. Village, LA001-062101	Operations	1406		125,000	125,000			
Fischer I, LA001-071601	Operations	1406		25,000	25,000			
Fischer III, LA001-072602	Operations	1406		75,000	75,000			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant: 2010		
Housing Authority of New Orleans		Capital Fund Program Grant No: LA48P001501-10		Replacement Housing Factor Grant No:		
Date of CFFP:		Quantity		Total Estimated Cost		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Original	Revised (1)	Total Actual Cost
Name/HA-Wide Activities				Obligated (2)	Expended 2	Status of Work
	Management Improvement					
Iberville, LA001-003102	Staff salary; training; security & consulting fees	1408		402,000	402,000	
Scattered Sites, LA001-099104	Staff salary; training; security & consulting fees	1408		96,000	96,000	
Scattered Sites, LA001-099103	Staff salary; training; security & consulting fees	1408		96,000	96,000	
Scattered Sites, LA001-099105	Staff salary; training; security & consulting fees	1408		96,000	96,000	
Guste H/R, LA001-015301	Preventive maintenance & security monitoring	1408		62,000	62,000	
Guste L/R, LA001-015302	Preventive maintenance & security monitoring	1408		13,000	13,000	
B. W. Cooper, LA001-007303	Staff salary; training & Preventive maintenance	1408		42,000	42,000	
Fischer Sr. Village, LA001-062101	Preventive maintenance & security monitoring	1408		97,500	97,500	
Fischer I, LA001-071601	Security monitoring & Yard licenses	1408		35,000	35,000	
Fischer III, LA001-072602	Security monitoring & Yard licenses	1408		35,000	35,000	
Iberville, LA001-003102	Equipment & vehicles	1475		-	20,000	
Guste H/R, LA001-015301	Equipment & vehicles	1475		-	17,000	
B. W. Cooper, LA001-007303	Equipment to maintain site	1475		-	7,000	
Fischer Sr. Village, LA001-062101	Equipment to maintain site	1475		-	5,000	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant: 2010		
Housing Authority of New Orleans		Capital Fund Program Grant No: LA48P001501-10 Replacement Housing Factor Grant No: Date of CFFP:				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Funds Obligated (2)	Funds Expended 2
				Revised (1)		
Fischer I, LA001-071601	Equipment to maintain site	1475		-	4,000	
Fischer III, LA001-072602	Equipment to maintain site	1475		-	4,000	
Scattered Sites, Westbank LA001-099105	New Construction of units. Location to be determined Demolition of approx. 27 units Equipment & vehicles	1499 1485 1475	TBD 27	- - -	1,869,401 135,000 10,500	
Scattered Sites, Uptown LA001-099104	New Construction of units. Location to be determined Demolition of approx. 38 units Equipment & vehicles	1499 1485 1475	TBD 38	1,693,147 -	193,402 190,000 10,500	
Scattered Sites, Downtown LA001-099103	New Construction of units. Location to be determined Demolition of approx. 35 units Equipment & vehicles	1499 1485 1475	TBD 35	2,159,362 -	930,411 175,000 10,500	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report



**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

OMB No. 2577-0226  
Expires 3/31/2014

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part I: Summary**

PHA Name: <b>Housing Authority of New Orleans</b>	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R001501-10 Date of CFEP:
FFY OF Grant: FFY of Grant Approval <b>2010</b>	

Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending:  Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 1 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
		Original				
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-	-
5	1411 Audit	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-
7	1430 Fees and Costs	-	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	8,977,409	8,977,409	8,977,409	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19.)	8,977,409	8,977,409	8,977,409	-	-
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-
Signature of PHA Director		Signature of Public Housing Director		Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here



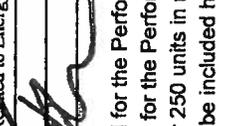


**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 3/31/2014**

**Part I: Summary**  
 PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48R001502-10**  
 Replacement Housing Factor Grant No: **LA48R001502-10**  
 Date of CFFP: **2010**  
 FFY OF Grant: **2010**  
 FFY of Grant Approval: **2010**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	7,095,356	7,095,356	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19.)	7,095,356	7,095,356	-	-
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
Signature of Executive Director: 		Signature of Public Housing Director		Date	
				7/2/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here





**Part I: Summary**  
 PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-09**  
 Replacement Housing Factor Grant No: **2009**  
 Date of CFFP: **2009**

Line	Type of Grant	Performance and Evaluation Report for Period Ending: 5-25-10		Revised Annual Statement (revision no: 5 )		Total Actual Cost <sup>1</sup> Expended
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	3,252,142	3,252,142	3,252,142		2,902,142
3	1408 Management Improvements	2,812,141	2,812,141			
4	1410 Administration (may not exceed 10% of line 20)	1,626,070	1,626,070	1,626,070		
5	1411 Audit	-	-	-		
6	1415 Liquidated Damages	-	-	-		
7	1430 Fees and Costs	1,952,494	1,952,494			
8	1440 Site Acquisition	-	-	-		
9	1450 Site Improvement	100,000	325,000			
10	1460 Dwelling Structures	2,065,000	2,266,224			
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-		
12	1470 Nondwelling Structures	349,362	199,362			
13	1475 Nondwelling Equipment	490,000	440,000			
14	1485 Demolition	692,412	692,412			
15	1492 Moving to Work Demonstration	-	-	-		
16	1495.1 Relocation Costs	345,352	345,352			
17	1499 Development Activities <sup>4</sup>	978,672	752,448			
18a	1501 Collateralization or Debt Service paid by the PHA	1,599,902	1,599,902	1,599,902		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)	16,263,547	16,263,547	6,478,114		2,902,142
21	Amount of line 20 Related to LBP Activities	-	-	-		-
22	Amount of line 20 Related to Section 504 compliance	-	-	-		-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-		-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-		-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-		-
Signature of PHA Director		Signature of Public Housing Director		Date		
				7/12/11		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P001501-09 Replacement Housing Factor Grant No: Date of CFFP:			Federal FY of Grant: 2009 Revised Annual Statement (revision no: 5 )	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised (1)	
				Funds Obligated (2)	Funds Expended 2	
HA - Wide	Energy Performance Audit	1430				
HA - Wide	Energy Lighting Program	1430				
HA - Wide	Relocation of approx. 432 former residents and various Scatt. Sites, Guste, Iberville residents due to renovations	1495.1		345,352	345,352	
	Operations					
Iberville, LA001-003102		1406		1,792,724	1,792,724	1,792,724
Scattered Sites, LA001-099104		1406		384,929	384,929	384,929
Scattered Sites, LA001-099103		1406		349,929	349,929	349,929
Scattered Sites, LA001-099105		1406		224,560	224,560	224,560
Guste H/R, LA001-015301		1406		100,000	100,000	
Guste L/R, LA001-015302		1406		100,000	100,000	
B. W. Cooper, LA001-007303		1406		150,000	150,000	
Fischer Sr. Village, LA001-062101		1406		150,000	150,000	150,000
HA - Wide	Management Improvement	1408				
	Social Services Specialist - \$80,000, Security Camera Monitoring - \$350,000, Staff Training - \$300,000, Section 3 Business \$300,000, Yardi Training and Enhancement - \$350,000, Inventory Control System - \$200,000, Preventive Maintenance System - \$12,141					
Iberville, LA001-003102		1408		1,357,583	1,357,583	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 3/31/2014

Part III - Supporting Pages

PHA Name: Housing Authority of New Orleans		Grant Type and Number Capital Fund Program Grant No: LA48P001501-09 Replacement Housing Factor Grant No: Date of CFFP:		Federal FY of Grant: 2009 Revised Annual Statement (revision no: 5 )		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2
Scattered Sites, LA001-099104	Inventory Control System - \$100,000 Staff Training - \$100,000, Security Personnel - \$100,000, Social Services Specialist - \$80,000 Inventory Control System - \$100,000	1408		316,672	316,672		
Scattered Sites, LA001-099103	Staff Training - \$60,000, Security Personnel - \$100,000, Social Services Specialist - \$80,000 Inventory Control System - \$50,000	1408		276,672	276,672		
Scattered Sites, LA001-099105	Staff Training - \$50,000, Security Personnel - \$100,000, Social Services Specialist - \$40,000 Yardi Training and Enhancement - \$50,000, Inventory Control System - \$30,000	1408		138,343	138,343		
Guste H/R, LA001-015301	Preventive Maintenance System - \$20,000 Yardi Training and Enhancement - \$50,000, Inventory Control System - \$30,000	1408		100,000	100,000		
Guste L/R, LA001-015302	Preventive Maintenance System - \$20,000 Yardi Training and Enhancement - \$50,000, Inventory Control System - \$30,000	1408		100,000	100,000		
Fischer St. Village, LA001-062101	Preventive Maintenance System - \$20,000, Security Camera Monitoring - \$50,000	1408		150,000	150,000		
B.W. Cooper, LA001-007303	Yardi Training and Enhancement - \$50,000, Inventory Control System - \$30,000 Preventive Maintenance System - \$20,000, Section 3 Business - \$50,000	1408		150,000	150,000		
COCC, LA001-999999	Management fee Equipment	1410 1475		1,626,070	1,626,070	1,626,070	
The Estates, LA001-014713	Purchase of furniture, computers, gym equipment for new community center (formerly Desire)	1475		250,000	200,000		
HA - Wide, LA001-999999	Replacement of reproduction equipment for Communication Dept	1475					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part II: Supporting Pages											
PHA Name: <b>Housing Authority of New Orleans</b>											
Grant Type and Number Capital Fund Program Grant No. LA48P001501-09 Replacement Housing Factor Grant No: Date of CFFP:											
Federal FY of Grant: <b>2009</b> Revised Annual Statement (revision no: 5 )											
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2				
HA - Wide, LA001-999999	Purchase of vehicles and equipment for Security officers to patrol sites	1475									
Fischer III, LA001-0726012	Purchase of furniture, computers, gym equipment for new community center	1475									
Guste LR, LA001-015302	Rehab of 100 existing units	1460									
Lafitte, LA001-005106	Renovation to Sojourner Truth Community Center	1470		99,362	99,362						
	Design phase of the renovation to Sojourner Truth	1430		87,436	87,436						
Guste H/R, LA001-015301	Renovation to various units Program Manager Services	1460 1430		800,000 163,112	800,000 163,112						
Florida, LA001-004107	Demolition of remaining 77 units plus 25 existing slabs	1485		650,000	650,000						
Scattered Sites, LA1001-099103	Environmental Mitigation study and testing	1430		250,000	250,000						
B. W. Cooper, LA1001-007303	Renovation to units Demolition of bldg. #71032 Program Manager Services	1460 1485 1430		190,000 42,412 163,112	190,000 42,412 163,112						
HA-Wide	CFFP Revenue Bonds, Series A-1 of 2003	1501		1,599,902	1,599,902			1,599,902			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
PHA Name: <b>Housing Authority of New Orleans</b> Grant Type and Number: <b>Capital Fund Program Grant No: LA48P001501-09</b> Replacement Housing Factor Grant No: <b>2009</b> Date of CFFP: <b>Revised Annual Statement (revision no: 5 )</b>								
Iberville, LA001-003102	Site Improvement	1450		100,000	325,000			
	Renovation to units	1460		275,000	476,224			
	Renovation to Community Center	1470		250,000	100,000			
	Program Manager Services	1430		163,112	163,112			
	Master Planning and other pre-dev costs	1430		536,386	536,386			
	Legal cost associated with redevelopment	1499		326,224	100,000			
	Hiring of (2) additional security guards to patrol site	1408		110,000	110,000			
	Purchase of security guard equipment (radios, bullet proof vest, uniforms, etc.)	1408		9,557	9,557			
	Purchase of security vehicles to patrol site	1475	2	75,000	75,000			
	Purchase of equipment for maintenance	1475		40,000	40,000			
Scattered Sites, LA001-099104	Program Manager Services	1430		163,112	163,112			
	Design services for rehab units	1430		50,000	50,000			
	Renovation to various units (Exact units TBD)	1460		400,000	400,000			
	Pre-dev costs and other professional fees	1499		11,020	11,020			
Scattered Sites, LA001-099103	Program Manager Services	1430		163,112	163,112			
	Design services for rehab units	1430		50,000	50,000			
	Renovation to various units (Exact units TBD)	1460		400,000	400,000			
	Hiring of (1) additional security guard to patrol Uptown & Downtown sites	1408		50,000	50,000			
	Purchase of security guard equipment (radios, bullet proof vest, uniforms, etc.)	1408		1,657	1,657			
	Purchase of security vehicles to patrol Uptown & Downtown sites	1475		25,000	25,000			
	Pre-dev costs and other professional fees	1499		11,021	11,021			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**  
**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 3/31/2014**

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2009		Revised Annual Statement (revision no: 5 )	
PHA Name:		Capital Fund Program Grant No: LA48P001501-09		Replacement Housing Factor Grant No:		Date of CFFP:	
Housing Authority of New Orleans		Dev. Acct No.		Quantity		Total Estimated Cost	
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Total Estimated Cost		Total Actual Cost	
				Original		Revised (1)	
				Funds Obligated (2)		Funds Expended 2	
						Status of Work	
Scattered Sites, LA001-099105	Program Manager Services	1430			163,112	163,112	
	Hiring of (1) additional security guard to patrol Westbank site	1408			50,000	50,000	
	Purchase of security guard equipment (radios, bullet proof vest, uniforms, etc.)	1408			1,657	1,657	
	Purchase of security vehicles to patrol Westbank site	1475	1		50,000	50,000	
	Pre-dev costs and other professional fees	1499			11,021	11,021	
	Purchase of vans for maintenance	1475	2		50,000	50,000	
Fischer IV, LA001-016603	Legal cost associated with redevelopment	1499			25,000	25,000	
St. Bernard, II LA001-008708	Legal cost associated with redevelopment	1499			50,000	50,000	
B. W. Cooper I, LA001-007501	Legal cost associated with redevelopment	1499			100,000	100,000	
Guste II, LA001-015402	Legal cost associated with redevelopment	1499			30,000	30,000	
Guste III, LA001-015403	Legal cost associated with redevelopment	1499			30,000	30,000	
Harmony Oaks LA001-002709	Legal cost associated with redevelopment	1499			8,162	8,162	
St. Bernard, III LA001-008709	Legal cost associated with redevelopment	1499			50,000	50,000	
Lafite, I LA001-005705	Legal cost associated with redevelopment	1499			326,224	326,224	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48R001501-09**

Replacement Housing Factor Grant No: **LA48R001501-09**

Date of CFFP: **3/31/11**

FFY OF Grant: **2009**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: 1 )

Performance and Evaluation Report for Period Ending: 3/31/11  Final Performance and Evaluation Report

Reserve for Disasters/Emergencies

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
		Original	Revised <sup>2</sup>				
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-				
3	1408 Management Improvements	-	-				
4	1410 Administration (may not exceed 10% of line 20)	-	-				
5	1411 Audit	-	-				
6	1415 Liquidated Damages	-	-				
7	1430 Fees and Costs	-	-				
8	1440 Site Acquisition	-	-				
9	1450 Site Improvement	-	-				
10	1460 Dwelling Structures	-	-				
11	1465.1 Dwelling Equipment--Nonexpendable	-	-				
12	1470 Nondwelling Structures	-	-				
13	1475 Nondwelling Equipment	-	-				
14	1485 Demolition	-	-				
15	1492 Moving to Work Demonstration	-	-				
16	1495.1 Relocation Costs	-	-				
17	1499 Development Activities <sup>4</sup>	-	-	1,763,727		281,277	
18a	1501 Collateralization or Debt Service paid by the PHA	2,047,294					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 to 19.)	2,047,294		1,763,727		281,277	
21	Amount of line 20 Related to LBP Activities	-	-				
22	Amount of line 20 Related to Section 504 compliance	-	-				
23	Amount of line 20 Related to Security--Soft Costs	-	-				
24	Amount of line 20 Related to Security--Hard Costs	-	-				
25	Amount of line 20 Related to Energy Conservation Measures	-	-				
Signature of PHA Director: <i>[Signature]</i>		Signature of Public Housing Director: <i>[Signature]</i>		Date: 7/21/11		Date:	

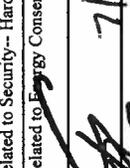
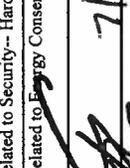
<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here





**Part I: Summary**  
 PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No. LA48R001502-09**  
 Replacement Housing Factor Grant No. LA48R001502-09  
 Date of CFFP:  
 FFY OF Grant: **2009**

Type of Grant  
 Original Annual Statement  
 Revised Annual Statement (revision no: 3 )  
 Reserve for Disasters Emergencies  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	1,385,000	-	-
10	1460 Dwelling Structures	1,000,000	3,292,951	-	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	1,615,000	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	5,983,218	690,267	-	-
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 to 19)	6,983,218	6,983,218	-	-
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security--Soft Costs	-	-	-	-
24	Amount of line 20 Related to Security--Hard Costs	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
Signature of PHA Director		Signature of Public Housing Director		Date	
				7/12/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2009		
Housing Authority of New Orleans		Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R001502-09 Date of CFFP:						
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
HANO-Wide	Administration	1499						
HANO-Wide	Professional services	1499						
Iberville, LA001-0031102	Master Planning/Redevelopment	1499						
Guste III LA001-015403	Accumulating funds from 2008-2010 to construction approx 75 units	1499	75	3,000,000				
Guste III LA001-015403	New Construction of 68 ACC units	1450			1,385,000			
Guste III LA001-015403	Demolition of existing in order to construct 68 ACC units	1485			1,615,000			
Scattered Sites	Accumulating funds from 2008-2012 to construction approx 240 units. Sites to be determined	1499	240	2,983,218	690,267			
St. Bernard II, LA001-008708	New Construction of 49 ACC units	1460			1,000,000			
BW Cooper LA001-007501	New Construction of 410 Mixed Financed Rental units	1460	100	1,000,000	2,292,951			

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary

PHIA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48S00150109**  
 Replacement Housing Factor Grant No: **2009**  
 Date of CFFP: **FFY of Grant Approval**

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011	Reserve for Disasters, Emergencies		Revised Annual Statement (revision no: 7 )		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-	-
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 20)	3,457,605	3,457,605	3,457,605	2,956,697		
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1430 Fees and Costs	2,037,528	1,970,039	1,970,039	1,893,806		
8	1440 Site Acquisition	-	-	-	-	-	-
9	1450 Site Improvement	1,193,822	1,193,822	1,193,822	1,023,516		
10	1460 Dwelling Structures	17,152,560	17,466,468	17,466,468	14,298,322		
11	1465.1 Dwelling Equipment—Nonexpendable	996,032	738,422	738,422	469,981		
12	1470 Nondwelling Structures	686,223	615,387	615,387	507,255		
13	1475 Nondwelling Equipment	-	-	-	-	-	-
14	1485 Demolition	580,826	580,826	580,826	39,836		
15	1492 Moving to Work Demonstration	-	-	-	-	-	-
16	1495.1 Relocation Costs	117,940	199,967	199,967	117,940		
17	1499 Development Activities <sup>4</sup>	8,353,515	8,353,515	8,353,515	6,709,706		
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 to 19.)	34,576,051	34,576,051	34,576,051	28,017,059		
21	Amount of line 20 Related to LBP Activities	-	-	-	-		
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-		
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-		
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-		
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-		
Signature of PHIA Director: 		Signature of Public Housing Director		Date: 7/12/11		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work		
Housing Authority of New Orleans		Capital Fund Program Grant No: LA48S00150109 Replacement Housing Factor Grant No: Date of CFFP:		2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
Fischer LA001-016603	Development activities for development of 44 homeownership and 80 affordable rental units A/E for development and activities associated with redevelopment e.g. closing cost, legal etc.)	1499		5,201,411	5,201,411	5,201,411	4,026,842	
Fischer Sr. Village LA001-062101	Renovation to Senior Village Community Ctr	1470		662,104	662,104	662,104	192,864	
Fischer, LA001-062101-071601-072602, 016603	Installation of security cameras at the Fischer sites	1460		937,826	937,826	937,826	844,042	
Scattered Sites	A/E services and other soft costs for the rehabilitation of various sites	1430		619,777	552,288	552,288	522,721	
	Site Improvement	1450		-	-	-	-	
	Rehabilitation of various of sites	1460		4,022,968	4,022,968	4,022,968	3,694,675	
	Demolition	1485		540,990	540,990	540,990	-	
	Relocation	1495.1		117,940	199,967	199,967	117,940	
	Appliances	1465.1		59,431	59,431	59,431	59,431	
Desire	Predevelopment and development of last phase of onsite rental housing	1499						
	A/E services for onsite rental	1499						
	Site Improvement	1499						
	Construction of Community Center	1499						
Savoy II, LA001-014716	Phase I mixed finance development of 160 units	1499		2,490,000	2,490,000	2,490,000	2,490,000	
St. Bernard II,	Infrastructure, preservation and stabilization of 3 existing building	1499						
	A/E services for phase II	1499						
	Site Improvement	1499						
Authority-Wide	Cost associated with Physical Needs Assessments for modernization and development programs	1430						
	Design services and other soft costs to support HANO wide rehab and new construction	1430						Moved expense to S/S A/E

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

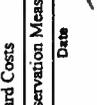
Part II: Supporting Pages									
PHA Name: <b>Housing Authority of New Orleans</b>									
Grant Type and Number Capital Fund Program Grant No: LA48S00150109 Replacement Housing Factor Grant No: Date of CFFP:									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FY of Grant: 2009
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2		
Iberville, LA001-003102	Site Improvement	1450		1,006,944	1,006,944	1,006,944	862,421		
	Installation of security cameras	1460		635,773	635,773	635,773	635,773		
	Unit repairs (Interior/Exterior)	1460		5,563,854	5,620,153	5,620,153	4,624,896		
	Mgmt. Office renovation	1470		176,500	176,500	176,500	176,500		
	Design services Iberville I	1430		55,184	55,184	55,184	55,184		
	Design services Iberville II	1430		224,334	224,334	224,334	177,668		
	Relocation	1495.1							
	Appliances	1465.1		225,900	225,900	225,900	6,080		
Mazant Royale, LA001-099103	A/E for development of 18 units	1499		-	-	-	-		
	Development of 18 units	1499		-	-	-	-		
Guste II LA001-15402	A/E for design and related cost of 16 units	1430		118,713	118,713	118,713	118,713		
	Development of 18 units	1499		-	-	-	-		
Guste, H/R LA001-15301	Renovation of units	1460		4,985,126	4,985,126	4,985,126	3,588,372		
	Appliances	1465.1		227,101	227,101	227,101	214,263		
Guste, L/R LA001-15302	Interior & exterior renovation to 48 existing units	1460		-	-	-	-		
	Appliances	1465.1		-	-	-	-		
B.W. Cooper, LA001-007303	Renovation to 303 existing units	1460		1,007,013	1,264,622	1,264,622	910,564		
	Site Improvement	1450		186,878	186,878	186,878	161,095		
	Demolition	1485		39,836	39,836	39,836	39,836		
	Design services	1430		119,520	119,520	119,520	119,520		
	Appliances	1465.1		483,600	225,990	225,990	190,207		
B.W. Cooper, LA001-007803	Phase I mixed finance development of 410 units	1499		-	-	-	-		
HANO-Wide	Administration	1410		3,457,605	3,457,605	3,457,605	2,956,697		
	Program Management services	1430		900,000	900,000	900,000	900,000		
Lafitte, LA001-005106	Renovation to community center roof	1470		463,223	392,387	392,387	284,255		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report



**Part I: Summary**  
 PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-08**  
 Replacement Housing Factor Grant No: **2008**  
 Date of CFFP: **FFY OF Grant: FFY of Grant Approval**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: 5)  
 Performance and Evaluation Report for Period Ending: 3/31/2011  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	3,252,140	3,252,140	3,252,140	3,252,140	3,252,140
3	1408 Management Improvements	3,118,766	3,090,093	3,060,093	2,194,563	2,194,563
4	1410 Administration (may not exceed 10% of line 20)	1,550,224	1,578,897	1,550,224	1,550,224	1,550,224
5	1411 Audit	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-
7	1430 Fees and Costs	2,482,465	2,482,465	2,482,465	1,285,959	1,285,959
8	1440 Site Acquisition	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-
10	1460 Dwelling Structures	3,980,591	3,980,591	3,980,591	3,980,591	3,980,591
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	1,876,519	1,876,519	1,876,519	1,876,519	213,937
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19.)	16,260,705	16,260,705	16,202,032	16,202,032	6,970,179
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-
Signature of PHA Director: 		Date: 7/12/11		Signature of Public Housing Director		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Grant Type and Number		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		Capital Fund Program Grant No.	Replacement Housing Factor Grant No.		Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
PHA Name: Housing Authority of New Orleans Federal FY of Grant: 2008									
Date of CFFP: Replacement Housing Factor Grant No: LA48P001501-08									
HA NO-WIDE	Operations	1406			3,252,140	3,252,140	3,252,140	3,252,140	
	Financial Operations Recovery Services	1408			2,594,082	2,574,082	2,574,082	1,911,736	
	Computer software (needed for new system)	1408			174,684	203,184	203,184		
	Forensic auditing services	1408			350,000	282,827	282,827	282,827	
	Administration (Nontechnical/Technical Salaries; Legal expense assoc. with litigations; Travel; Sundry cost associated with Mod & Dev	1410			1,550,224	1,578,897	1,550,224	23,579	
	Program Mgmt. Consultant	1430			2,466,940	2,466,940	2,466,940	1,285,959	
	Refrigerators and ranges	1465.1							
	Furniture, office equipment, etc.	1475							
	Development activities for the big 4	1499							
	Legal services for redevelopment activities	1499			319,365	466,492	466,492	5,197	
	Hiring of temporary employees	1408				30,000			
Iberville, LA001-003102	On-call electrical	1460							
	On-call plumbing	1460							
	Renovation to Mgmt. Office	1470							
	Renovation to various units (Phase II)	1460			1,753,160	1,753,160	1,753,160		
Scattered Sites, LA001-099104	Design services for units renovation & other soft costs	1430							
	Site Improvement	1450							
	On-call electrical	1460							
	On-call plumbing	1460							
	Renovation to various sites	1460			764,724	764,724	764,724		
	Demolition to various units	1485							
B.W. Cooper, LA001-007303	Units renovation	1460			525,800	525,800	525,800		
	Development of 410 mixed income rental units	1499			19,284	19,284	19,284	19,284	
Guste L/R, LA001-015302	Demolition of 228 units	1485							
Guste Phase III, LA001-015403	A/E for redevelopment	1499			100,000	100,000	100,000		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2008		Status of Work	
PHA Name:		Capital Fund Program Grant No: LA48P001501-08		Replacement Housing Factor Grant No:		Date of CFFP:	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2
Guste H/R, LA001-015301	Interior repair to units A/E services for kitchen improvement	1460 1430		936,907 15,525	936,907 15,525	936,907 15,525	
Fischer LA001-062101	Renovation to various units	1460		-	-		
Fischer Sr. Village LA001-062101	Renovation of elevators	1460		-	-		
Fischer, LA001-062101	Site Improvement	1450		-	-		
St. Bernard I, LA001-008707	Development of 466 mixed income rental units Predevelopment activities for Phase II Infrastructure of existing buildings	1499 1499 1450		16,002 - -	16,002 - -	16,002 - -	14,194
St. Bernard II, LA001-008708	Construction of 49 units	1499		1,100,000	987,319	987,319	
C.J. Peete I, LA001-002709	Archaeology services	1499		287,422	287,422	287,422	175,262
Mazant Royale, LA001-099706	New construction of 18 ACC units	1499		34,446			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary

PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48R001501-08**  
 Replacement Housing Factor Grant No: **LA48R001501-08**  
 Date of CFFP: **FFY OF Grant: FFY of Grant Approval 2008**

Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: **3/31/2011**  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
		Original				
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-	-
5	1411 Audit	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-
7	1430 Fees and Costs	-	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA		2,047,294	2,047,294	2,047,294	2,047,294
18b	1500 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)		2,047,294	2,047,294	2,047,294	2,047,294
21	Amount of line 20 Related to LBP Activities		-	-	-	-
22	Amount of line 20 Related to Section 504 compliance		-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs		-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs		-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures		-	-	-	-

Signature of Executive Director and Date: *[Signature]* 7/12/11  
 Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here





Part I: Summary

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48R001502-08**

FFY OF Grant: **2008**

Replacement Housing Factor Grant No: **LA48R001502-08**

Date of CFFP:

Type of Grant

Original Annual Statement

Performance and Evaluation Report for Period Ending: **3/31/2011**

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: **2**)

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
		Original	Revised <sup>2</sup>			
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 20)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA	8,128,932		8,784,489	3,817,385	148,178
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	878,586		223,029	223,029	223,029
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)	9,007,518		9,007,518	4,040,414	371,206
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security—Soft Costs					
24	Amount of line 20 Related to Security—Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature: Executive Director				Signature of Public Housing Director		Date
						7/12/11

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48D001501-08**

Replacement Housing Factor Grant No: **2008**

Date of CFFP: **2008**

Line	Type of Grant	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>			
1	Total non-CFFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 20)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA		15,000,000	15,000,000	15,000,000	8,000,000
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)		15,000,000	15,000,000	15,000,000	8,000,000
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security—Soft Costs					
24	Amount of line 20 Related to Security—Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director						
Date			7/12/11			
Signature of Public Housing Director						
Date						

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here





Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary

PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48D001502-08**  
 Replacement Housing Factor Grant No: **2008**  
 Date of CFFP: **FFY OF Grant: FFY of Grant Approval**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 3/31/11  Reserve for Disasters/Emergency  
 Performance and Evaluation Report for Period Ending: 3/31/11  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	20,954	20,954	20,954	20,954	20,954
5	1411 Audit	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-
7	1430 Fees and Costs	-	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-
10	1460 Dwelling Structures	1,384,313	1,384,313	1,384,313	1,384,313	347,593
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19.)	1,405,267	1,405,267	1,405,267	1,405,267	368,547
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-

Signature of Executive Director:  Date: 7/12/11  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Part II: Supporting Pages

PHA Name:		Federal FY of Grant: 2008						
Housing Authority of New Orleans								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
HANO Adm.	Recovery Team Personnel/Expenses	1410		20,954	20,954	20,954	20,954	
St. Bernard	H. Gustav - Site Improvements/Fence	1450						
Guste I, LA001-015401	H. Gustav -Int/Ext. Repairs Installation of storm doors	1460 1460		94,000	82,148	82,148	65,045	
Guste H/R, LA001-015301	H. Gustav -Int/Ext. Repairs Exterior waterproofing of Highrise	1460 1460		350,000 429,037	520,000 270,889	520,000 270,889	282,548	
Guste L/R, LA001-015302	H. Gustav -Int/Ext. Repairs	1460						
Iberville	H. Gustav -Int/Ext. Repairs	1460						
B. W. Cooper	H. Gustav -Int/Ext. Repairs	1460						
Lafitte	H. Gustav -Int/Ext. Repairs	1460						
Scattered Sites	H. Gustav -Int/Ext. Repairs	1460		511,276	511,276	511,276		
Fischer Senior	H. Gustav -Int/Ext. Repairs	1460						
Fischer I / III	H. Gustav -Int/Ext. Repairs	1460						
Fischer ComCtr	H. Gustav-Ext. Repairs	1470						
Pecan Grove CC	H. Gustav-Ext. Repairs	1470						
Peete ComCtr	H. Gustav -Int/Ext. Repairs Security Soft Costs	1470						

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

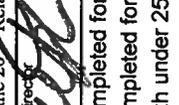
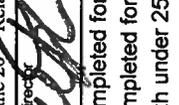
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: <b>Housing Authority of New Orleans</b>	Grant Type and Number Capital Fund Program Grant No: LA48P001501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval <b>2007</b>
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Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 3/31/11

Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 6 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	2,362,753	2,362,753	2,362,753	2,362,753
3	1408 Management Improvements	1,413,837	1,443,650	1,443,650	1,363,010
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	2,951,066	3,276,066	3,276,066	2,188,381
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	100,000	100,000	-
10	1460 Dwelling Structures	761,611	761,611	761,611	392,732
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	2,000,000	1,575,000	1,575,000	17,491
13	1475 Nondwelling Equipment	219,231	189,418	189,418	161,915
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	6,687,811	6,687,811	6,687,811	6,687,811
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 to 19.)	16,396,309	16,396,309	16,396,309	13,174,093
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security--Soft Costs	-	-	-	-
24	Amount of line 20 Related to Security--Hard Costs	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
Signature of Executive Director		Signature of Public Housing Director		Date	
				7/12/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
				Date of CFFP:		Federal FFY of Grant: 2007		
PHA Name: <b>Housing Authority of New Orleans</b> Grant Type and Number: <b>Capital Fund Program Grant No: LA48P001501-07</b> Replacement Housing Factor Grant No:								
<b>HANO-WIDE</b>	Operations	1406		2,362,753	2,362,753	2,362,753	2,362,753	
	Financial Operations Recovery Services	1408		1,349,864	1,349,864	1,349,864	1,349,864	
	Computer software (needed for new system)	1408		36,053	65,866	65,866	13,146	
	On-call roofing at various sites	1460		-	-	-	-	
	Program Mgmt Consultant	1430		883,876	883,876	883,876	883,876	
	Design services to HANO renov/new construction	1430		1,799,350	1,799,350	1,799,350	1,040,275	
	Purchase of equipment	1475		219,231	189,418	189,418	161,915	
	Development Activities	1499		348,995	348,995	348,995	348,995	
	Additional cost for the implementation of Yardi	1408		16,720	16,720	16,720		
	Training for staff	1408		11,200	11,200	11,200		
	Physical Need Assessment	1430		267,840	267,840	267,840	264,230	
<b>Administration</b>	Administration [Nontechnical/Technical Salaries, Legal expense assoc. with litigations, Travel, Sundry cost associated with Modernization]	1410		-	-	-	-	
<b>New Savoy Place</b>								
<b>LA001-014713</b>	A/E for construction of Community Center	1430						
	Construction of Community Center	1470						
	Construction of Savoy Place	1499		5,208,139	5,208,139	5,208,139	5,208,139	
<b>Iberville</b>	Vacant Unit Reduction, Replacement of electrical meter panels, Replacement of plumbing traps and faucets, Replacement of common stairwell lighting, and ventilation of common stairwells	1460		392,732	392,732	392,732	392,732	
<b>LA001-003102</b>								
<b>Scattered Sites</b>								
<b>LA001-099103</b>	Renov to various sites	1460		368,879	368,879	368,879	368,879	
<b>St. Bernard</b>								
<b>LA001-008708</b>	Bldg. Exterior/Interior work	1470		2,000,000	1,575,000	1,575,000	17,491	
	Design and Construction management cost	1430			325,000	325,000		
	On site and landscaping improvement	1450			100,000	100,000		
<b>B.W. Cooper,</b>								
<b>LA001-007501</b>	Cost associated with infrastructure	1499		1,130,677	1,130,677	1,130,677	1,130,677	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48R001501-07**

Replacement Housing Factor Grant No: **LA48R001501-07**

Date of CFFP: **2007**

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: 2 )

Performance and Evaluation Report for Period Ending: 3-31-11  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
		Original	Revised				
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1430 Fees and Costs	-	36,446	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-	-
10	1460 Dwelling Structures	3,500,000	750,000	750,000	750,000	750,000	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	1,490,622	4,204,176	4,204,176	4,204,176	1,490,622	-
18a	1501 Collateralization or Debt Service paid by the PHA	2,925,880	2,925,880	2,925,880	2,925,880	2,925,880	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 to 19.)	7,916,502	7,916,502	7,916,502	7,880,056	4,416,502	-
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-	-
23	Amount of line 20 Related to Security --Soft Costs	-	-	-	-	-	-
24	Amount of line 20 Related to Security-- Hard Costs	-	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-	-
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		7/12/11					

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**      Grant Type and Number: **Capital Fund Program Grant No: LA48R001502-07**

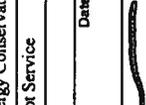
FFY of Grant: **2007**

Replacement Housing Factor Grant No: **LA48R001502-07**

Date of CFFP:

Type of Grant:  Original Annual Statement      Reserve for Disasters:  Revised Annual Statement (revision no: 2 )

Performance and Evaluation Report for Period Ending: **3-31-11**       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	Expended
		Original	Revised <sup>2</sup>		
1	Total non-CFF Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	3,186,856	3,186,856	3,186,856	3,186,856
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	3,186,856	3,186,856	3,186,856	3,186,856
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security--Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Capitalization Expenses/Debt Service	3,186,856	3,186,856	3,186,856	3,186,856
Signature of Public Housing Director: 		Signature of Public Housing Director		Date	
				7/12/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

<sup>4</sup> RHF funds shall be included here





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: <b>Housing Authority of New Orleans</b>	Grant Type and Number Capital Fund Program Grant No: LA48P001501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY OF Grant: FFY of Grant Approval 2006
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Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: 3/31/11

Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: 7 )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	3,084,650	3,084,650	3,084,650	3,084,650	3,084,650
3	1408 Management Improvements	3,035,665	3,035,665	3,035,665	3,035,665	1,972,545
4	1410 Administration (may not exceed 10% of line 20)	700,000	700,000	700,000	700,000	-
5	1411 Audit	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-
7	1430 Fees and Costs	358,641	187,641	68,641	68,641	31,064
8	1440 Site Acquisition	-	-	-	-	-
9	1450 Site Improvement	218,357	645,957	103,357	103,357	103,357
10	1460 Dwelling Structures	2,657,679	2,527,404	1,683,946	1,683,946	1,655,799
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-
12	1470 Nondwelling Structures	266,462	256,462	158,540	158,540	28,110
13	1475 Nondwelling Equipment	17,837	17,837	17,837	17,837	17,837
14	1485 Demolition	4,511,483	4,395,158	4,395,158	4,395,158	4,250,944
15	1492 Moving to Work Demonstration	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	572,475	572,475	572,475	572,475	572,473
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19)	15,423,249	15,423,249	13,820,269	13,820,269	11,716,738
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		7/12/11				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2006		
PHA Name:		Capital Fund Program Grant No: LA48P001501-06		Replacement Housing Factor Grant No:		
Date of CFFP:		Dev. Acct No.		Quantity		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
		Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
<b>HANO-WIDE</b>	Operations	3,084,650	3,084,650	3,084,650	3,084,650	
	Financial Operations Recovery Services	2,832,487	2,832,487	2,832,487	1,769,367	
	Resident Survey Services	203,178	203,178	203,178	203,178	
	Environmental testing for re-occupancy					
	Emergency sewer repairs	88,600	88,600	88,600	88,600	
	On-call electrical contractor	12,845	12,845	12,845	12,845	
	On-call plumbing contractor					
	On call roofing repair					
	Interior & Exterior Repairs to Non-Dwelling Buildings	100,000	100,000	100,000	71,813	
	System enhancement at Admin. Bldg	35,003	35,003	35,003	13,573	
	Interior repair at Admin. Bldg	109,000	109,000	109,000		
	Equipment					
	Development Activity	17,837	17,837	17,837	17,837	
	Administration [Nontechnical/Technical Salaries; Legal expense assoc. with litigations; Travel; Sundry cost associated with Modernization]	572,475	572,475	572,475	572,473	
<b>Administration</b>		700,000	700,000	700,000		
<b>Iberville</b>						
<b>LA001-003102</b>	Emergency renovation to 100 storm damage units	1,085,244	1,291,713	1,085,244	1,085,244	
	Demolition of community center	105,727	105,727	105,727	105,727	
	Renovation to gas house	14,537	14,537	14,537	14,537	
	A/E for non-dwelling units	200,000				
<b>Fischer Sr. Village</b>						
<b>LA001-062101</b>	Site Improvement	20,000	200,000			
	Renovation to Sr. Village Community Ctr.					
	Interior/Exterior renovation to bldg.	180,000				
<b>Scattered Sites</b>						
<b>LA001-099104</b>	Emergency plumbing	14,757	14,757	14,757	14,757	
	Interior and Exterior Dwelling Structure Modernization, Vacancy Reduction of units under Modernization					
	Demolition	212,012	209,852	209,852	65,638	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 3/31/2014

Part II: Supporting Pages

PHA Name:		Housing Authority of New Orleans			Grant Type and Number		Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities		General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Funds Obligated (2)	Funds Expended 2	Status of Work
					Original	Revised (1)		
Scattered Sites LA001-0099103	Interior demolition of Pecan Grove Comm. Ctr.	1470			107,922	97,922		
Florida LA001-004107	Demolition of townhouses Rehab to 77 townhouses	1485 1460			195,200	195,200	195,200	
Christopher Park LA002-099105	Demolition of 48 ACC units. Environmental inspection of units for demo	1485 1430			114,165 11,500	11,500		
Lafitte LA001-005106	Demolition Environmental services	1485 1430			3,884,379 57,141	3,884,379 57,141	3,884,379 31,064	
Guste Hi-Rise LA001-015301	Emergency roof repair	1460			485,857	485,857	485,857	
New Savoy Place LA001-014713	A/E Construction of new Community Center	1470			-	-		
New Savoy Place LA001-014713	A/E Construction of new Community Center	1499						
Fischer I, LA001-071601	A/E for site improvement and unit repairs Site Improvements Interior/Exterior ACC unit repairs	1430 1450 1460			20,000 20,000 180,000	19,350 56,000 104,000		
Fischer III, LA001-072601	A/E for site improvement and unit repairs Site Improvements Renovation to units	1430 1450 1460			70,000 75,000 613,733	99,650 286,600 532,989		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revise Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report



**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48R001501-06**

FFY OF Grant: **2006**

Replacement Housing Factor Grant No: **LA48R001501-06**

Date of CFFP:

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: 3/31/11  Revised Annual Statement (revision no: 6 )

Summary by Development Account  Final Performance and Evaluation Report

Line	Description	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-
3	1408 Management Improvements	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-
5	1411 Audit	-	-	-
6	1415 Liquidated Damages	-	-	-
7	1430 Fees and Costs	-	-	-
8	1440 Site Acquisition	-	-	-
9	1450 Site Improvement	-	-	-
10	1460 Dwelling Structures	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-
12	1470 Nondwelling Structures	-	-	-
13	1475 Nondwelling Equipment	-	-	-
14	1485 Demolition	-	-	-
15	1492 Moving to Work Demonstration	-	-	-
16	1495.1 Relocation Costs	-	-	-
17	1499 Development Activities <sup>4</sup>	7,581,931	7,581,931	5,503,837
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	2,964,179
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-
20	Amount of Annual Grant: (sum of lines 2 to 19)	7,581,931	7,581,931	5,503,837
21	Amount of line 20 Related to LBP Activities	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-

Signature of PHA Site Director: *[Signature]* Date: **7/12/11**

Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48R001502-06**

FFY of Grant: **2006**

Replacement Housing Factor Grant No: **LA48R001502-06**

Date of CFFP: **3/31/11**

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
		Original	Revised <sup>2</sup>			
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 20)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA	2,186,139		2,186,139	2,186,139	2,177,445
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 to 19.)	2,186,139		2,186,139	2,186,139	2,177,445
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security—Soft Costs					
24	Amount of line 20 Related to Security—Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of PHA Director		Date		Signature of Public Housing Director	Date	
		7/12/11				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here





**Part I: Summary**

PHA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-05**

FFY OF Grant: **FFY of Grant Approval 2005**

Replacement Housing Factor Grant No: **Date of CFFP:**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: 5 )

Performance and Evaluation Report for Period Ending: 3/31/11  Reserve for Disasters/Emergencies  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	1,696,250	2,644,461	2,644,462	1,696,250
3	1408 Management Improvements	3,454,685	3,717,060	3,717,060	3,407,349
4	1410 Administration (may not exceed 10% of line 20)	57,720	57,720	57,720	57,720
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	1,165,638	1,015,090	1,015,090	1,015,090
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	76,663	64,338	64,338	64,338
10	1460 Dwelling Structures	7,042,289	6,632,684	6,632,684	6,632,685
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	2,505,832	2,350,832	2,350,832	2,317,673
13	1475 Nondwelling Equipment	347,973	347,973	347,973	347,974
14	1485 Demolition	1,202,339	719,231	719,231	670,911
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	-	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	1,035,912	1,035,912	1,035,912	1,035,911
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 to 19.)	18,585,301	18,585,301	18,585,301	17,245,900
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
Signature of Executive Director: 		Signature of Public Housing Director		Date	
				7/12/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 3/31/2014**

**Part II: Supporting Pages**

PHA Name:		Federal FY of Grants: 2005						
Housing Authority of New Orleans								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
HA-Wide	Operations	1406		1,696,250	2,644,461	2,644,462	1,696,250	
<b>B. W. Cooper</b>								
<b>LA001007303</b>	A/E services for demolition	1430		62,762	62,762	62,762	62,762	
	Lead clean-up	1460		217,987	217,987	217,987	217,987	
	Emergency repair to units	1460		5,980	5,980	5,980	5,980	
	Demolition	1485		746,216	327,935	327,935	327,935	
	Cost assoc. with infrastructure	1499		148,751	148,751	148,751	148,751	
	Permanent loan	1499		129,885	129,885	129,885	129,885	
	Additional funds needed for demolition	1485		141,824	72,675	72,675	63,878	
	Renovation to community center	1470		-	-	-	-	
<b>Florida</b>								
<b>Florida IIA</b>	A/E services for renov to townhouses	1430		534,080	407,683	407,683	407,683	
	Bond debt obligation	1499		178,481	178,481	178,481	178,481	
<b>Guste</b>								
	A/E for window replacement	1430		37,960	37,960	37,960	37,960	
	Repair/renovation to laundromat	1470		262,163	262,163	262,163	262,163	
	Lead clean-up	1460		104,670	104,670	104,670	104,670	
	Maintenance and services for chiller	1460		44,400	44,400	44,400	44,400	
	Renov. To windows and HVAC	1460		250,663	250,663	250,663	250,663	
<b>HA-Wide</b>	Computer/Software Upgrades	1408		788,436	1,050,811	1,050,811	741,100	
	Financial Operation Recovery Services	1408		1,473,995	1,473,995	1,473,995	1,473,995	
	Program Mgmt. Consultant	1408		331,110	331,110	331,110	331,110	
	Administration	1410		57,720	57,720	57,720	57,720	
	Environmental testing	1430		-	-	-	-	
	A/E services for renovation to Touro Bldg	1430		243,975	243,975	243,975	243,975	
	Roll-off dumpsters for trash-out units	1450		76,663	64,338	64,338	64,338	
	Repair stairwells at Touro Bldg.	1460		24,800	24,800	24,800	24,800	
	On-call plumbing (partial)	1460		-	-	-	-	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 3/31/2014**

**Part II: Supporting Pages**

PHA Name:		Housing Authority of New Orleans				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2		
	Emergency repair to the electrical system due to hurricane damage	1460		538,557	128,952	128,952	128,952		
	Renovation to Admin Bldg. due to storm	1470		2,062,923	1,907,923	1,907,923	1,907,923		
	Renovation to Admin Bldg. roof	1470		131,700	131,700	131,700	98,541		
	Installation of cameras for Admin Bldg	1470		49,046	49,046	49,046	49,046		
	Furniture, equipment	1475		31,083	31,083	31,083	31,083		
	Renovation to Touro Bldg.	1475		299,145	299,145	299,145	299,145		
	Vehicles and equipment	1475		2,317	2,317	2,317	2,317		
	Professional Consultant	1499		383,762	383,762	383,762	383,762		
	Redevelopment activities	1499		101,598	101,598	101,598	101,598		
<b>Hendee Homes LA002099105</b>	Construction of 16 units	1460		185,000	185,000	185,000	185,000		
<b>Iberville LA001003102</b>	Vacant units rehabilitation	1460		2,553,739	2,553,739	2,553,739	2,553,739		
	Lead clean-up	1460		507,746	507,746	507,746	507,746		
	Equipment for lead removal	1475		15,428	15,428	15,428	15,428		
	Installation of security screen doors	1460		140,972	140,972	140,972	140,972		
	Repair damaged site and sewer	1450							
	Emergency rehabilitation to 100 units	1460		1,976,000	1,976,000	1,976,000	1,976,000		
<b>LaFitte LA001005804</b>	Comm. Ctr., renovation (In-house due to storm	1470							
	Renovation to unoccupied units	1460		8,700	8,700	8,700	8,700		
	Professional services for redevelopment	1408		861,144	861,144	861,144	861,144		
	Roof replacement	1460		96,956	96,956	96,956	96,956		
	AVE services for demolition	1430		171,640	171,640	171,640	171,640		
	Emergency plumbing at bldgs. 1-18	1460		367,616	367,616	367,616	367,616		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revise Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary

PHA Name: **Housing Authority of New Orleans**  
 Grant Type and Number: **Capital Fund Program Grant No: LA48R001501-05**  
 Replacement Housing Factor Grant No: **LA48R001501-05**  
 Date of CFFP: **2005**

Type of Grant:  Original Annual Statement  Revised Annual Statement (revision no: 3 )  
 Performance and Evaluation Report for Period Ending: 3/31/11  Reserve for Disasters/Emergen  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>			Obligated	Expended
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration (may not exceed 10% of line 20)	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1430 Fees and Costs	-	-	-	-	-	-
8	1440 Site Acquisition	-	-	-	-	-	-
9	1450 Site Improvement	-	-	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-	-
14	1485 Demolition	-	-	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-	-	-
17	1499 Development Activities <sup>4</sup>	4,083,578	4,083,578	4,083,578	4,083,578	1,085,730	
18a	1501 Collateralization or Debt Service paid by the PHA	939,395	939,395	939,395	939,395	939,395	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 to 19.)	5,022,973	5,022,973	5,022,973	5,022,973	2,025,125	
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-	-	-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-	-	-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-	-	-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-	-
Signature of Secretary/Director		Signature of Public Housing Director		Date		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here





**Part I: Summary**

PHIA Name: **Housing Authority of New Orleans**

Grant Type and Number: **Capital Fund Program Grant No: LA48P001501-04**

Replacement Housing Factor Grant No: **2004**

Date of CFFP: **2004**

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: 6 )

Performance and Evaluation Report for Period Ending: 3/31/11  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	
		Original				Expended	
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	3,392,501		3,392,501	3,392,501	3,392,501	3,392,501
3	1408 Management Improvements	2,252,646		2,924,798	2,924,798	2,924,798	2,924,798
4	1410 Administration (may not exceed 10% of line 20)	1,295,542		1,295,542	1,295,542	1,295,542	1,295,542
5	1411 Audit	-		-	-	-	-
6	1415 Liquidated Damages	-		-	-	-	-
7	1430 Fees and Costs	2,008,998		1,985,330	1,985,330	1,985,330	1,985,330
8	1440 Site Acquisition	-		-	-	-	-
9	1450 Site Improvement	809,352		809,352	809,352	809,352	809,352
10	1460 Dwelling Structures	4,668,935		4,020,451	4,020,451	4,020,451	4,020,451
11	1465.1 Dwelling Equipment—Nonexpendable	55,259		55,259	55,259	55,259	55,259
12	1470 Nondwelling Structures	39,986		39,986	39,986	39,986	39,986
13	1475 Nondwelling Equipment	55,260		55,260	55,260	55,260	55,260
14	1485 Demolition	-		-	-	-	-
15	1492 Moving to Work Demonstration	-		-	-	-	-
16	1495.1 Relocation Costs	-		-	-	-	-
17	1499 Development Activities <sup>4</sup>	2,384,025		2,384,025	2,384,025	2,384,025	2,384,025
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 to 19.)	16,962,504		16,962,504	16,962,504	16,962,504	16,962,504
21	Amount of line 20 Related to LBP Activities	-		-	-	-	-
22	Amount of line 20 Related to Section 504 compliance	-		-	-	-	-
23	Amount of line 20 Related to Security—Soft Costs	-		-	-	-	-
24	Amount of line 20 Related to Security—Hard Costs	-		-	-	-	-
25	Amount of line 20 Related to Energy Conservation Measures	-		-	-	-	-
Signature of Executive Director				Signature of Public Housing Director		Date	
						7/12/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.

<sup>4</sup> RHF funds shall be included here

form HUD-50075.1 (4/2008)

Part II: Supporting Pages		Federal FY of Grant: 2004						
PHA Name:		Housing Authority of New Orleans						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2	
HA-Wide	Operations	1406		3,392,501	3,392,501	3,392,501	3,392,501	
HA-Wide	Client Service Program	1408		633,078	633,078	633,078	633,078	
HA-Wide	Security	1408		1,116,768	1,116,768	1,116,768	1,116,768	
HA-Wide	Computer program consultant	1408		81,000	81,000	81,000	81,000	
HA-Wide	Computer/Software Upgrades	1408		166,083	166,083	166,083	166,083	
HA-Wide	Staffing program costs.	1408		4,833	4,833	4,833	4,833	
HA-Wide	Computer Hardware Upgrade	1475		46,700	46,700	46,700	46,700	
HA-Wide	Removal of clothesline at Iberville & Fischer	1450		3,283	3,283	3,283	3,283	
HA-Wide	Administration	1410		1,295,542	1,295,542	1,295,542	1,295,542	
HA-Wide	Agency Technical Assistant	1408		46,184	46,184	46,184	46,184	
HA-Wide	Resident Survey services	1408		47,663	47,663	47,663	47,663	
HA-Wide	Vacancy Reduction Program	1460		651,454	651,454	651,454	651,454	
HA-Wide	Professional Consultant (Receivers)	1430		159,168	159,168	159,168	159,168	
HA-Wide	Financial Advisory services	1430		226,563	226,563	226,563	226,563	
HA-Wide	Financial Recovery Operation	1408		672,152	672,152	672,152	672,152	
HA-Wide	Professional Program Consultant	1430		135,099	135,099	135,099	135,099	
HA-Wide	A/E for demolition application assistance	1430		80,010	80,010	80,010	80,010	
HA-Wide	A/E for Administrative Bldg	1430		97,224	97,224	97,224	97,224	
HA-Wide	Professional Program Consultant	1408		157,037	157,037	157,037	157,037	
HA-Wide	Development Activity	1499		594,025	594,025	594,025	594,025	
LA1-ALL	Appliances	1465.1		55,259	55,259	55,259	55,259	
HA-Wide	Lead dust environmental test	1460		333,445	333,445	333,445	333,445	
LA1-ALL	Air sampling test (Touro Bldg)	1430		5,194	5,194	5,194	5,194	
HA-Wide	A/E on call consultant for katrina damage assessment survey	1430		95,835	95,835	95,835	95,835	
HA-Wide	Installation of carpet at Touro Bldg	1470		24,210	24,210	24,210	24,210	
HA-Wide	Roof replacement on Touro Bldg	1470		6,976	6,976	6,976	6,976	
HA-Wide	On-call engineering	1430		68,098	68,098	68,098	68,098	
Florida	Bond Redemption	1499		1,658,605	1,658,605	1,658,605	1,658,605	
Lafitte	Environmental consultant services	1430		100,000	76,332	76,332	76,332	
Lafitte	Installation of basketball court	1450		2,310	2,310	2,310	2,310	
Lafitte	Roof repair	1460		151,280	133,198	133,198	133,198	
Lafitte	Mod to units for habitation	1460		183,994	226,876	226,876	226,876	
Lafitte	Renovation to Community Ctr	1470		1,059	1,059	1,059	1,059	

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**  
**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**  
**OMB No. 2577-0226**  
**Expires 3/31/2014**

**Part II: Supporting Pages**

PHA Name:		Housing Authority of New Orleans				Federal FY of Grant: <b>2004</b>			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended 2		

B. W. Cooper	A/E for sewer and site								
B. W. Cooper	Modernization / Construction								
B. W. Cooper	Roof replacement to Maint. Bldg	1470		7,741	7,741	7,741	7,741	7,741	
B. W. Cooper	Repair to 266 units	1460		1,928,008	1,360,739	1,360,739	1,360,739	1,360,739	
B. W. Cooper	A/E for demolition	1430		84,436	84,436	84,436	84,436	84,436	
Guste	Window Replacement	1460		396,024	396,024	396,024	396,024	396,024	
LAI-16 Fischer	Fischer Senior Village	1460		990,272	990,272	990,272	990,272	990,272	
	A/E for Revitalization program	1430		446,300	446,300	446,300	446,300	446,300	
LAI-14 Desire	Redevelopment Program	1499		101,890	101,890	101,890	101,890	101,890	
LAI-3 Iberville	Windows, doors and screens	1460		34,458	34,458	34,458	34,458	34,458	
	Installation of sod for lead in soil	1450		500,000	500,000	500,000	500,000	500,000	
	Lead vacuums for lead soil	1475		5,998	5,998	5,998	5,998	5,998	
	Rental of telescopic man lift	1475		2,562	2,562	2,562	2,562	2,562	
LAI-2	A/E for demolition	1430		126,711	126,711	126,711	126,711	126,711	
	Consulting services for land use planning	1430		253,873	253,873	253,873	253,873	253,873	
Pecan Grove	On-call engineering								
LAI-1,09	Engineering services due to property claim	1499		28,249	28,249	28,249	28,249	28,249	
	Utility settlement	1499		1,256	1,256	1,256	1,256	1,256	
St. Bernard	A/E for demolition	1430		130,487	130,487	130,487	130,487	130,487	
	Replacement of water, sanitary, drainage	1450		303,759	303,759	303,759	303,759	303,759	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement



Attachment: la001g01

Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan*

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

<b>Part I: Summary</b>							
PHA Name/Number		Locality (City/County & State)				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year FFY 2015	
B.	Physical Improvements Subtotal	Annual Statement					
C.	Management Improvements		1,355,451	1,380,758	1,380,758	1,380,758	
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration		677,725	683,791	683,791	683,791	
F.	Other			0	0	0	
G.	Operations		1,35,451	1,380,758	1,380,758	1,380,758	
H.	Demolition						
I.	Development		1,789,537	1,858,226	1,858,226	1,859,061	
J.	Capital Fund Financing -- Debt Service		1,599,090	1,600,258	1,599,423	1,599,423	
K.	Total CFP Funds		6,777,254	6,903,791,	6,903,791	6,903,791	
L.	Total Non-CFP Funds						
M.	Grand Total		6,777,254	6,903,791	6,903,791	6,903,791	



Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Iberville	TBD		Iberville	TBD	
	New Construction of units		789,537	New Construction of units		1,858,226
	Guste					
	Redevelopment of the community center		1,000,000			
		Subtotal of Estimated Cost		\$1,789,537	Subtotal of Estimated Cost	

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Iberville			Iberville		
	Construction of New Units	TBD	1,859,061	Redevelopment of Iberville Community	TBD	1,859,061
	Subtotal of Estimated Cost		\$1,859,061	Subtotal of Estimated Cost		\$1,859,061

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	<b>Operations</b>		<b>Operations</b>	
	Iberville – LA001-003102	216,892	Iberville – LA001-003102	125,000
	Scattered Sites – LA-001-099103	129,764	Scattered Sites – LA-001-099103	97,323
	Scattered Sites – LA-001-099104	129,764	Scattered Sites – LA-001-099104	97,323
	Scattered Sites – LA-001-099105	129,764	Scattered Sites – LA-001-099105	97,323
	Guste High Rise – LA001-015301	172,323	Guste High Rise – LA001-015301	172,323
	Guste I – LA001-015402	60,350	Guste I – LA001-015402	60,350
	Guste II – LA001-005402	52,323	Guste II – LA001-005402	52,323
	B.W. Cooper – LA001-007303	172,323	Guste III – LA001-015403	117,200
	Fischer Sr. Village – LA001-062101	147,323	B.W. Cooper – LA001-007303	172,323
	Fischer I – LA001-071601	47,303	Fischer Sr. Village – LA001-062101	147,323
	Fischer III – LA001-072601	97,323	Fischer I – LA001-071601	47,302
			Fischer III – LA001-072601	97,323
			Florida – LA001-004107	97,322
	Subtotal of Estimated Cost	\$1,355,451	Subtotal of Estimated Cost	\$1,380,758



<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	<b>Management Improvement</b>		<b>Management Improvement</b>	
	Iberville – LA001-003102 Preventive Maintenance and Security	216,892	Iberville – LA001-003102 Preventive Maintenance and Security	125,000
	Scattered Sites – LA-001-099103 Preventive Maintenance and Security	129,764	Scattered Sites – LA-001-099103 Preventive Maintenance and Security	97,323
	Scattered Sites – LA-001-099104 Preventive Maintenance and Security	129,764	Scattered Sites – LA-001-099104 Preventive Maintenance and Security	97,323
	Scattered Sites – LA-001-099105 Preventive Maintenance and Security	129,764	Scattered Sites – LA-001-099105 Preventive Maintenance and Security	97,323
	Guste High Rise – LA001-015301 Preventive Maintenance and Security	172,323	Guste High Rise – LA001-015301 Preventive Maintenance and Security	172,323
	Guste I – LA001-015402 Preventive Maintenance and Security	60,350	Guste I – LA001-015402 Preventive Maintenance and Security	60,350
	Guste II – LA001-005402 Preventive Maintenance and Security	52,323	Guste II – LA001-005402 Preventive Maintenance and Security	52,323
	B.W. Cooper – LA001-007303 Preventive Maintenance and Security	172,323	Guste III – LA001-015403 Preventive Maintenance and Security	117,200
	Fischer Sr. Village – LA001-062101 Preventive Maintenance and Security	147,323	B.W. Cooper – LA001-007303 Preventive Maintenance and Security	172,323
	Fischer I – LA001-071601 Preventive Maintenance and Security	47,303	Fischer Sr. Village – LA001-062101 Preventive Maintenance and Security	147,323
	Fischer III – LA001-072601 Preventive Maintenance and Security	97,323	Fischer I – LA001-071601 Preventive Maintenance and Security	47,302
			Fischer III – LA001-072601 Preventive Maintenance and Security	97,323
			Florida – LA001-004107 Preventive Maintenance and Security	97,322
	Subtotal of Estimated Cost	\$1,355,451	Subtotal of Estimated Cost	\$1,380,758

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2014		Work Statement for Year: 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	<b>Management Improvement</b>		<b>Management Improvement</b>	
	Iberville -- LA001-003102 Preventive Maintenance and Security	125,000	Iberville -- LA001-003102 Preventive Maintenance and Security	125,000
	Scattered Sites -- LA-001-099103 Preventive Maintenance and Security	97,323	Scattered Sites -- LA-001-099103 Preventive Maintenance and Security	97,323
	Scattered Sites -- LA-001-099104 Preventive Maintenance and Security	97,323	Scattered Sites -- LA-001-099104 Preventive Maintenance and Security	97,323
	Scattered Sites -- LA-001-099105 Preventive Maintenance and Security	97,323	Scattered Sites -- LA-001-099105 Preventive Maintenance and Security	97,323
	Guste High Rise -- LA001-015301 Preventive Maintenance and Security	172,323	Guste High Rise -- LA001-015301 Preventive Maintenance and Security	172,323
	Guste I -- LA001-015402 Preventive Maintenance and Security	60,350	Guste I -- LA001-015402 Preventive Maintenance and Security	60,350
	Guste II -- LA001-005402 Preventive Maintenance and Security	52,323	Guste II -- LA001-005402 Preventive Maintenance and Security	52,323
	Guste III -- LA001-015403 Preventive Maintenance and Security	117,200	Guste III -- LA001-015403 Preventive Maintenance and Security	117,200
	B.W. Cooper -- LA001-007303 Preventive Maintenance and Security	172,323	B.W. Cooper -- LA001-007303 Preventive Maintenance and Security	172,323
	Fischer Sr. Village -- LA001-062101 Preventive Maintenance and Security	147,323	Fischer Sr. Village -- LA001-062101 Preventive Maintenance and Security	147,323
	Fischer I -- LA001-071601 Preventive Maintenance and Security	47,302	Fischer I -- LA001-071601 Preventive Maintenance and Security	47,302
	Fischer III -- LA001-072601 Preventive Maintenance and Security	97,323	Fischer III -- LA001-072601 Preventive Maintenance and Security	97,323
	Florida -- LA001-004107 Preventive Maintenance and Security	97,322	Florida -- LA001-004107 Preventive Maintenance and Security	97,322
	<b>Subtotal of Estimated Cost</b>	<b>\$1,380,758</b>	<b>Subtotal of Estimated Cost</b>	<b>\$1,380,758</b>

Capital Fund Program—Replacement Housing Factor Tier 1 Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development		9,469,717	7,167,937	7,021,526	7,021,526
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		9,469,717	7,167,937	7,021,526	7,021,526
L.	Total Non-CFP Funds					
M.	Grand Total		9,469,717	7,167,937	7,021,526	7,021,526







Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year _____ FFY		Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year _____ FFY		Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

Capital Fund Program—Replacement Housing Factor Tier 2 Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development		7,404,925	5,631,951	5,516,913	5,516,913
J.	Capital Fund Financing—Debt Service					
K.	Total CFP Funds		7,404,925	5,631,951	5,516,913	5,516,913
L.	Total Non-CFP Funds					
M.	Grand Total		7,404,925	5,631,951	5,516,913	5,516,913







Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year _____ FFY		Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year _____ FFY		Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

**Attachment la001h01**

*Description of Compliance with the Violence Against Women Act of 2005  
(VAWA)*

**HOUSING AUTHORITY OF NEW ORLEANS  
VIOLENCE AGAINST WOMEN ACT 2005 (VAWA) COMPLIANCE**

**VAWA 2005 Amendments to the U.S. Housing Act of 1937:**

Under the U.S. Housing Act of 1937, HUD promotes the goal of providing decent and affordable housing for all citizens by providing funds for housing assistance. On January 5, 2006, President Bush signed into law the Violence Against Women and Department of Justice (DOJ) Reauthorization Act of 2005 (VAWA) and on August 28, 2006 signed into law technical corrections to the Act. VAWA addresses various housing needs for victims of domestic violence and its primary objectives are to reduce violence against women and to protect, or increase the protection of, the safety and confidentiality of women who are victims of abuse.

**Goal:**

It is HANO's Asset Management goal to serve the needs of children and adult victims of domestic violence, dating violence, sexual assault, or stalking within our Communities by offering assistance with services, education and providing safe harbors that maintain confidentiality of victims of domestic violence.

**Objectives:**

1. Asset Management has coordinated with HANO's Housing Choice Voucher division to provide Housing Choice Vouchers to families residing in Public Housing units for families that are or will become victims of domestic violence. This affords the victim(s) of domestic violence the opportunity to literally relocate to another municipality without the knowledge of his/her batterer.
2. HANO will partner with local Domestic Violence Advocacy groups, such as Project Safe, NOLAC, and the Metropolitan Battered Women Shelter as well as with local churches, workplaces, minority and cultural groups, high schools, university and colleges, to raise general public awareness, especially those of the unserved or underserved victims, to inform them that domestic violence is a crime. The Advocacy groups will assist with programs and services desperately needed by the families.
3. HANO's Asset Management and Client Services departments will coordinate the implementation of community-driven initiatives that utilize faith-based and community organizations to address the needs of underserved populations as defined by VAWA, including people with disabilities and elder victims of domestic violence, sexual assault, and stalking. Activities will also be implemented to increase the availability of second level care to victims, i.e., job skills training, educational needs, support groups, transitional living when needed, financial assistance, and child care.

Domestic Violence affects the children as much as the actual victim. Asset Managers often interact with families affected by Domestic Violence as their quality of life starts decline. Most managers are not therapist or social workers and are not formally trained in these fields. Given these circumstances, HANO will partner with local DOJ and/or Domestic Violence Agencies to get technical training for the staff so they are better prepared to address the needs of these families.

4. When HANO's Security Department becomes aware of a Domestic Violence occurrence on site, it will coordinate with local police, to ensure that investigative practices and investigative reports are implemented and available for victims of Domestic Violence. HANO's Security personnel will also be educated about available shelters and emergency programs to help families that may need to retreat out of harms way after normal business hours.

5. As a part of HANO's monthly reporting, data will be provided on incidents of domestic violence and remedies or cures provided to assist the victims and their families.

#### **Housing Choice Voucher Program – VAWA Compliance:**

It is the goal of the Housing Choice Voucher (HCV) Program to support and assist program participants that are victims of domestic violence, dating violence, sexual assault, or stalking. Participants in the HCV Program will be allowed to move from an assisted unit prior to the expiration of the lease term when necessary, due to domestic violence, consistent with the Violence Against Women Act (VAWA) 2005 and pursuant to compliance with federal and local documentation and or certification.

Families wishing to exercise portability will be provided an exception to the prohibition against families moving under portability in violation of the lease, in accordance with VAWA. The VAWA exception provides that the family may receive a voucher and move if the family has complied with all other obligations of the voucher program and has moved out of the assisted unit in order to protect the health and safety of an individual who is or has been the victim of domestic violence, dating violence, or stalking and who reasonably believes that the family is imminently threatened by harm from further violence if they remain in the assisted unit.

Families must provide HUD-approved certification of their claims by completing the Certification of Domestic Violence, Dating Violence, or Stalking Form (HUD-50066) or other acceptable documentation.

The HCV Program will inform all assisted families of their rights regarding domestic violence at the initial briefing and continued occupancy briefings. Additionally, all participating landlords will be informed of the family's rights under VAWA and how it affects them at Landlord Training Sessions.