

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Housing Authority of the City of Glasgow, Kentucky PHA Code: KY026 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2011				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 367 Number of HCV units: 338				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
<b>6.0</b>	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ul style="list-style-type: none"> <li>i. Minor changes have been made to the GHA's public housing tenant lease to conform it to the actual practice of the GHA. The modified lease will be circulated for tenant comment prior to being adopted for use.</li> <li>ii. A local selection preference for residents and working families in Barren County has been implemented for use in the Housing Choice Voucher program. A public hearing on the preference was held in January and February of 2010.</li> <li>iii. Items on the goals and objectives in the Five-Year Plan have been revised.</li> <li>iv. The HCV Administrative Plan and the PH ACOP will be revised in late 2010 due to HUD-mandated changes regarding refinement of income effective 1/31/2010.</li> <li>v. The Capital und Five-year plan was revised due to funding from the American Recovery and Reinvestment Act.</li> </ul> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies of the plan and all related documents can be seen at the GHA's offices at 111 Bunche Avenue, Glasgow, during normal business hours.</p>				
<b>7.0</b>	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <ul style="list-style-type: none"> <li>a. The GHA does not intend to apply for Hope VI funding.</li> <li>b. The GHA will research the feasibility of mixed-finance development (see Goal 1 of the five-year plan).</li> <li>c. The GHA might submit request to deprogram some units. (see Goal 3 of the five-year plan).</li> <li>d. The GHA has no plans to convert public housing to Section 8 housing.</li> <li>e. The GHA operates a homeownership program as part of its Family Self-Sufficiency program. The GHA has no plans to sell any of its units. Rather, homeownership is a goal for families participating in FSS. To date one FSS family has moved from public housing into their own home. Another family moved into a new home as part of a program funded with CDBG funds which program was being operated by the GHA.</li> <li>f. The GHA has no plans to project-base any of its vouchers.</li> </ul>				
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.				

8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	<b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See Attachment A.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>A “substantial deviation” in the Five-Year Plan is defined as any change in the mission statement or any change in the definitions of the goals and objectives.</p> <p>A “significant amendment or modification” in the Annual Plan is defined as: (a) changes to rent or admission policies or the organization of the waiting list, (b) additions of non-emergency work items greater than 50% of the CFP budget or a change in the use of replacement reserve funds in the CFP budget, and (c) any change with regard to demolition, disposition, designation, homeownership or conversion activities. A change to the CFP budget that is required by emergency conditions will not be considered to be a “significant amendment or modification”.</p> <p>A change required as a result of changes to HUD regulations will not be considered to be “significant amendment or modification”.</p> <p>(c) Violence Against Women Act (VAWA).</p> <p>The Housing Authority of Glasgow has amended its ACOP and Administrative Plan to address the various provisions in VAWA. The Agency has notified public housing residents in writing of the provisions of VAWA as well as the protections available to them. All of our Housing Voucher landlords and participants have also received written notification of the provisions in VAWA and the protections available.</p> <p>All new residents of public housing and new voucher program participants receive written notification of VAWA. Basic information concerning VAWA is included in the Resident Handbook that is given to public housing residents along with written information in the monthly newsletter. VAWA information is also given to landlords on the HCV program to educate them. All PH residents and HCV participants have signed VAWA lease amendments.</p> <p>The Housing Authority of Glasgow coordinates efforts with other agencies in the community to help educate, identify, assist and protect victims of domestic violence.</p>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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## ATTACHMENT A

2010 Year End Progress Report:  
Goals and Objectives for Plan Years: 2010 - 2014

### Goal 1: Provide additional affordable housing.

- 1.1 Develop needs assessment by 6/30/10. A June 1, 2010 assessment of the waiting lists of the public housing, voucher and the project based multi family program we administer have shown there is not an overwhelming need for additional low income housing units.

As of 9/20/2010, we have 32 families on the voucher program waiting list and 24 vacant public housing units. There are 3 vacant units at the Arbors with a total of 10 families on the waiting list there. February 2010 implemented a Housing Choice Voucher (HCV) local preference for families living and working in Barren County.

- 1.2 Issue RFP for development partner by 9/30/10. Have placed this on hold because of the demonstrated lack of need. We may also be using the 8 acres for a Hero/FSS Center.

- 1.3 Accept/reject development proposal by 3/31/11.

- 1.4 Investigate alternatives (if necessary) by 6/30/11.

- 1.5 Apply for additional voucher funding when available (on-going). As of 9/20/2010, HUD has not issued a NOFA for additional housing choice vouchers – the vouchers issued have been for veterans in metro areas (VASH) or special needs vouchers- our agency is ineligible for both.

### Goal 2: Provide additional educational and recreational opportunities for youth.

2.1 Hire Youth Services Coordinator by 1/31/10. Established an informal working relationship with the boys and girls club. Working on a collaboration/potential partnership for services and a facility. We may not need to hire a coordinator if the partnership arrangements can be agreed upon.

2.2 Conduct resident survey by 3/31/10. Completed December 2010. Results showed residents believed there to be a need for additional youth activities.

2.3 Develop and implement opportunities based on survey by 5/31/10. The Boys and Girls Club, Highland Kids Club are providing after school tutoring, activities and extra-curricular programs for our youth. We have implemented a “Good Student Pledge” program for our kids to earn rewards for good behavior, good grades and trying your best.

- 2.4 Locate potential sites for acquisition for “Hero Center” by 12/31/10.

2.5 Commence construction on “Hero Center” by 3/31/12. May 2010 we hired an A/E firm to design a facility for youth and FSS activities. Plans are to be ready to bid construction in the late Spring of 2011 provided we construct on current HAG property.

Goal 3: Provide additional emergency housing for citizens of Barren County.

3.1 Gather data based on need by 12/31/09. Oct – December 2010 conducted a telephone survey to log the walk ins, calls and requests for emergency housing. A need for emergency housing was demonstrated. The current emergency housing facility (2 rooms available) continues to show no vacancies.

Update – as of May 1, 2010 – TEA House still full.

3.2 Meet with local HUD staff on ways and means by 3/31/10. Met with Don Clem and Barbara Finch on a conference call in February. Don suggested we consider using our South Morgan building – 8 units: 6 one BR and 2 studios, as a possible solution to the need for emergency housing. We have property available to construction new public housing units to replace the 8 we could take off line. This would keep our ACC units the same and fill a need for our community.

3.3 Prepare dispo application for HUD approval (if required) by 6/30/10. This is postponed until the Liberty District decides if they will sell four acres of land to HAG for the construction of 8 new replacement units. We may be using all 8 acres we have on Roseville Road for the Hero/Fss center. We would need LD land to finish our plan for emergency housing. Per LD we should have a decision by the end of the year.

3.4 Develop emergency housing policy by 9/30/10. Delayed until we are notified if we can purchase property.

3.5 Relocate families by 12/ 31/10. Delayed until we are notified we can purchase property.

3.6 Refurbish and furnish units by 3/31/11.

Goal 4: Conduct physical needs assessment and “Green” assessment of the GHA.

As of 9/20/2010 HUD has not published the requirements for the needs assessment. Sandra Henriquez, Asst. Sec. of HUD stated rule should be published soon. Stated at the PHADA Leg meeting in DC on 9/13/2010.

4.1 Issue RFPs by 12/31/10. Waiting for HUD final rule to be published so we know what is required by HUD.

4.2 Award contracts by 3/31/11.

4.3 Accept audits by 6/30/11.

4.4 Begin implementing recommendations by 7/31/11.

Goal 5: Assess staffing needs. (Objectives will be developed when the GHA is told whether it is required to implement asset management.)

As of the PHADA Legislative Conference 9/11 – 9/14, asset management was still an option for housing authorities with less than 400 units. HAG as “opted out” of asset mgt since the beginning.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Ave., P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-06 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval: 2006</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	72,400.00	72,400.00	72,400.00	55,965.57
4	1410 Administration (may not exceed 10% of line 21)	41,400.00	41,400.00	41,400.00	41,400.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	309,122.00	309,122.00	309,122.00	308,063.33
11	1465.1 Dwelling Equipment—Nonexpendable	32,400.00	32,400.00	32,400.00	32,400.00
12	1470 Non-dwelling Structures	110,000.00	110,000.00	110,000.00	110,000.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of Glasgow</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-06 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2006</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 6/30/2010</b> <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	565,322.00	565,322.00	565,322.00	547,828.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	130,941.09			
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
<i>Sheri D. Lee</i>		<i>10/15/2010</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities	1408		4,262.92	4,605.23	4,605.23	4,593.70	
	Housekeeping Assistant	1408		15,836.36	16,587.29	16,587.29	16,587.29	Complete
	Staff Training	1408		4,957.94	4,997.94	4,997.94	4,997.94	Complete
	Family Self Sufficiency Coordinator	1408		22,342.78	22,342.78	22,342.78	22,342.78	Complete
	Electronic Document System	1408		25,000.00	16,422.90	16,422.90	-0-	
	Computer Upgrade	1408		-0-	7,443.86	7,443.86	7,443.86	Complete
	TOTAL 1408			72,400.00	72,400.00	72,400.00	55,965.57	
PHA WIDE	ADMINISTRATION	1410						
	Capital Fund Coordinator	1410		10,164.40	10,164.40	10,164.40	10,164.40	Complete
	Benefits	1410		17,461.75	17,461.75	17,461.75	17,461.75	Complete
	Sundry	1410		966.48	966.48	966.48	966.48	Complete
	Staff Licenses	1410		729.26	729.26	729.26	729.26	Complete
	Clerk of the Works	1410		12,078.11	12,078.11	12,078.11	12,078.11	Complete
	TOTAL 1410			41,400.00	41,400.00	41,400.00	41,400.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING STRUCTURES	1460						
KY026000001	Replace Vents & Filter Grills (CC)	1460		430.77	430.77	430.77	430.77	Complete
KY026000002	Install Water Meters	1460		42,138.19	32,813.73	32,813.73	32,580.51	
	Labor/Material Installing Vanities	1460		12,815.41	12,815.41	12,815.41	12,815.41	Complete
	Replace A/C w/ 13 SEER	1460		35,819.44	59,679.17	59,679.17	58,853.72	
	Texture Ceilings	1460		4,500.00	4,374.14	4,374.14	4,374.14	Complete
	Texture Ceilings/Paint	1460		9,000.00	9,633.35	9,633.35	9,633.35	Complete
	Replace Interior Doors - 80%	1460		3,291.92	3,291.92	3,291.92	3,291.92	Complete
	Screen Doors	1460		13,441.00	11,206.72	11,206.72	11,206.72	Complete
	Replace Entry Doors (100%)	1460		6,332.07	6,332.07	6,332.07	6,332.07	Complete
	Replace Furnaces (3a,b,e)	1460		22,249.85	22,249.85	22,249.85	22,249.85	Complete
	Paint Units	1460		24,707.27	24,707.27	24,707.27	24,707.27	Complete
	Combine Efficiency Units	1460		45,922.00	39,430.55	39,430.55	39,430.55	Complete
	Water Heaters	1460		2,847.00	2,847.00	2,847.00	2,847.00	Complete
	Replace Roofs	1460		7,180.24	7,180.24	7,180.24	7,180.24	Complete
	Screen Doors	1460		45,770.33	40,490.88	40,490.88	40,490.88	Complete
	Screen Doors	1460		10,880.00	9,842.42	9,842.42	9,842.42	Complete
	Replace Risers	1460		13,300.00	13,300.00	13,300.00	13,300.00	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING STRUCTURES (continued)							
KY026000002	Emergency Water Heater	1460		8,496.51	8,496.51	8,496.51	8,496.51	Complete
	TOTAL 1460			309,122.00	309,122.00	309,122.00	308,063.33	
KY026000002	Replace Refrigerators	1465		32,400.00	32,400.00	32,400.00	32,400.00	Complete
	TOTAL 1465			32,400.00	32,400.00	32,400.00	32,400.00	
	NON-DWELLING STRUCTURE	1470						
KY026000002	Youth Center	1470		110,000.00	110,000.00	110,000.00	110,000.00	Complete
	TOTAL 1470			110,000.00	110,000.00	110,000.00	110,000.00	
	TOTAL GRANT			565,322.00	565,322.00	565,322.00	547,828.90	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Glasgow					<b>Federal FFY of Grant: 2006</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA - WIDE	7/2008	10/2007	07/2010	7/2010	
KY026000001	7/2008	10/2007	07/2010	7/2010	
KY026000002	7/2008	10/2007	07/2010	7/2010	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	73,640.00	73,640.00	73,640.00	30,093.21
4	1410 Administration (may not exceed 10% of line 21)	46,110.00	46,110.00	46,110.00	25,614.45
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	13,100.00	13,100.00	13,100.00	6,022.13
10	1460 Dwelling Structures	200,000.00	200,000.00	200,000.00	94,187.54
11	1465.1 Dwelling Equipment—Nonexpendable	68,200.00	68,200.00	68,200.00	24,136.00
12	1470 Non-dwelling Structures	153,001.00	153,001.00	153,001.00	-0-
13	1475 Non-dwelling Equipment	22,000.00	22,000.00	22,000.00	22,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-07 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2007</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	576,051.00	576,501.00	576,501.00	202,053.33	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>		
<i>Sheri D. Lee</i>			10/15/2010			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-WIDE	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities	1408		5,000.00	5,000.00	5,000.00	4,481.98	
	Voice Mail System	1408		12,000.00	12,000.00	12,000.00	1,737.40	
	Staff Training	1408		5,000.00	5,000.00	5,000.00	6,286.01	
	Housekeeping Assistant	1408		16,016.00	16,016.00	16,016.00	16,220.19	
	Security	1408		35,624.00	35,624.00	35,624.00	1,367.63	
	TOTAL 1408			73,640.00	73,640.00	73,640.00	30,093.21	
PHA-WIDE	ADMINISTRATION	1410						
	Capital Funds Coordinator	1410		26,210.00	26,210.00	26,210.00	6,755.80	
	Benefits	1410		17,500.00	17,500.00	17,500.00	17,500.00	
	Sundry	1410		1,200.00	1,200.00	1,200.00	1,323.65	
	Staff License	1410		1,200.00	1,200.00	1,200.00	35.00	
	TOTAL 1410			46,110.00	46,110.00	46,110.00	25,614.45	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	SITE IMPROVEMENTS	1450						
KY026000001	Accessibility Requests (1)	1450		2,000.00	2,000.00	2,000.00	2,662.21	
	Concrete Repair (1)	1450		3,000.00	3,000.00	3,000.00	388.64	
KY026000002	Landscaping	1450		8,100.00	6,069.82	6,069.82	941.10	
	Install Transformer	1450		-0-	2,030.18	2,030.18	2,030.18	Complete
	TOTAL 1450			13,100.00	13,100.00	13,100.00	6,022.13	
	DWELLING STRUCTURES	1460						
KY026000002	Replace Furnaces	1460		124,500.00	124,500.00	124,500.00	53,163.54	In Progress
	Replace Furnaces	1460		40,500.00	40,500.00	40,500.00	41,024.00	In Progress
	Convert Old Office to 2 BDR Unit	1460		35,000.00	35,000.00	35,000.00	-0-	
	TOTAL 1460			200,000.00	200,000.00	200,000.00	94,187.54	
	DWELLING EQUIPMENT	1465						
KY026000001	Replace Ranges (1)	1465		24,600.00	24,600.00	24,600.00	-0-	
	Replace Refrigerators (1)	1465		32,800.00	32,800.00	32,800.00	18,533.00	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING EQUIPMENT (continued)							
KY026000002	Replace Refrigerators (2)	1465		10,800.00	10,800.00	10,800.00	5,603.00	Complete
	TOTAL 1465			68,200.00	68,200.00	68,200.00	24,136.00	
	NON-DWELLING STRUCTURES	1470						
KY026000002	Youth Center	1470		153,001.00	153,001.00	153,001.00	-0-	
	TOTAL 1470			153,001.00	153,001.00	153,001.00	-0-	
	NON-DWELLING EQUIPMENT	1475						
KY026000002	Capital Fund Vehicle	1475		20,119.00	20,119.00	20,119.00	20,119.00	Complete
	Replace Copier 20%	1475		1,881.00	1,881.00	1,881.00	1,881.00	Complete
	TOTAL 1475			22,000.00	22,000.00	22,000.00	22,000.00	
	TOTAL GRANT			576,051.00	576,051.00	576,051.00	202,053.33	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Glasgow					<b>Federal FFY of Grant: 2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	09/2009	7/31/2009	09/2011		
KY02600001	09/2009	7/31/2009	09/2011		
KY02600002	09/2009	7/31/2009	09/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 Revised Annual Statement (revision no): <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	4,346.67		4,346.67	4,346.67
3	1408 Management Improvements	133,853.33		133,853.33	10,071.30
4	1410 Administration (may not exceed 10% of line 21)	36,000.00		36,000.00	13,589.05
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	12,500.00		12,500.00	110.20
10	1460 Dwelling Structures	441,017.00		441,017.00	137,612.29
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	4,000.00		4,000.00	2955.64
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name: Housing Authority of GLasgow</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies                      Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	631,717.00		631,717.00	168,685.15	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	3,500.00				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	180,267.00				
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Signature of Public Housing Director</b>			
<i>Sheri D. Lee</i>						
<b>Date</b>			<b>Date</b>			
10/15/2010						

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	OPERATIONS	1406		4,346.67		4,346.67	4,346.67	Complete
PHA WIDE	MANAGEMENT IMPROVEMENT	1408						
	Security	1408		45,000.00		45,000.00	-0-	Ongoing
	Resident Activities	1408		5,000.00		5,000.00	-0-	In Progress
	Housekeeping Assistance Program	1408		22,000.00		22,000.00	7,587.23	In Progress
	Staff Training	1408		6,000.00		6,000.00	1,067.50	In Progress
	Family Self Sufficiency Coordinator	1408		25,853.33		25,853.33	-0-	Complete
	Computer UpGrade	1408		30,000.00		30,000.00	1,416.57	Ongoing
	TOTAL 1408			133,853.33		133,853.33	10,071.30	
	ADMINISTRATION	1410						
	Clerk of the Works	1410		15,000.00		15,000.00	6,581.28	
	Staff Licenses	1410		2,000.00		2,000.00	185.26	
	Sundry	1410		2,000.00		2,000.00	-0-	
	Benefits	1410		17,000.00		17,000.00	6,822.51	
	TOTAL 1410			36,000.00		36,000.00	13,589.05	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	SITE IMPROVEMENT	1450						
KY026000001	Accessibility Requests	1450		1,500.00		1,500.00	110.20	Ongoing
	Concrete Repairs	1450		4,000.00		4,000.00	-0-	
KY026000002	Accessibility Requests	1450		2,000.00		2,000.00	-0-	
	Concrete Repairs	1450		5,000.00		5,000.00	-0-	
	TOTAL 1450			12,500.00		12,500.00	110.20	
	DWELLING STRUCTURES	1460						
KY026000001	Replace HVAC/Return Vent Cvrs	1460		4,250.00		4,250.00	-0-	
	Replace Roof at EP Terry	1460		72,440.25		72,440.25	72,989.14	Complete
KY026000002	Replace Roofs	1460		51,559.75		51,559.75	51,559.75	Complete
	Replace Water Heaters (Partial)	1460		10,350.00		10,350.00	-0-	
	Replace Vent Covers (PA)	1460		5,000.00		5,000.00	-0-	
	Replace Vent Covers (RB)	1460		2,000.00		2,000.00	3.33	
	Replace HVAC Vent Covers	1460		9,500.00		9,500.00	9.91	
	Replace Roofs (ST)	1460		45,917.00		45,917.00	13,050.16	
	Combine Efficiency Units (SM)	1460		30,000.00		30,000.00	-0-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING STRUCTURES (continued)							
KY026000002	Build two 3-bdr homes/Replace off-line units	1460		210,000.00		210,000.00	-0-	
	TOTAL 1460			441,017.00		441,017.00	137,612.29	
	NON-DWELLING STRUCTURES	1470						
KY026000002	Replace Office Carpet	1470		1,500.00		1,500.00	936.55	
	Paint Office	1470		2,500.00		2,500.00	2,019.09	Complete
	TOTAL 1470			4,000.00		4,000.00	2,955.64	
	TOTAL GRANT			631,717.00		631,717.00	168,685.15	

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Glasgow					<b>Federal FFY of Grant: 2008</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	06/2010	4/30/2010	06/2012		
KY026000001	06/2010	4/30/2010	06/2012		
KY026000002	06/2010	4/30/2010	06/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36S026501-09 ARRA Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009 ARRA</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements	8,000.00	8,000.00	8,000.00	-0-	
4	1410 Administration (may not exceed 10% of line 21)	77,900.00	77,900.00	77,900.00	31,646.24	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	153,500.00	153,000.00	153,000.00	47,585.82	
10	1460 Dwelling Structures	513,629.00	513,629.00	513,629.00	208,359.98	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	13,500.00	13,500.00	13,500.00	-0-	
13	1475 Non-dwelling Equipment	33,100.00	33,100.00	33,100.00	22,973.67	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name: Housing Authority of Glasgow</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36S026501-09 ARRA Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009 ARRA</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	799,629.00	799,629.00	799,629.00	310,565.71	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	95,829.00				
<b>Signature of Executive Director</b>			<b>Date</b>		<b>Signature of Public Housing Director</b>	
<i>Sheri D. Lee</i>			10/15/2010			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36S026501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 ARRA</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	MANAGEMENT IMPROVEMENT	1408						
	Handheld Meter/Inspect	1408		8,000.00	8,000.00	8,000.00	-0-	Quotes
	TOTAL 1408			8,000.00	8,000.00	8,000.00	-0-	
	ADMINISTRATION	1410						
	Capital Fund Program Specialist (2 yr)	1410		50,000.00	50,000.00	50,000.00	22,006.25	Ongoing
	Benefits	1410		23,000.00	23,000.00	23,000.00	8,610.89	Ongoing
	Sundry	1410		4,900.00	4,900.00	4,900.00	1,029.10	Ongoing
	TOTAL 1410			77,900.00	77,900.00	77,900.00	31,646.24	
	SITE IMPROVEMENT	1450						
KY026000001	Seal Parking Areas (CC)	1450		7,000.00	7,000.00	7,000.00	2,150.00	Complete
	Landscaping - (CC) trim	1450		6,000.00	6,000.00	6,000.00	1,342.16	Design
	Install Playground Equipment (EP)	1450		7,500.00	18,924.10	18,924.10	18,924.10	Complete
KY026000002	Installing Laundry Facility	1450		35,000.00	35,000.00	35,000.00	-0-	Quotes
	Enlarge Huntsman Manor Laundry	1450		20,000.00	5,000.00	5,000.00	-0-	Design
	Enlarge S. Morgan Laundry	1450		15,000.00	15,000.00	15,000.00	-0-	Quotes

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36S026501-09 ARRA CFPP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 ARRA</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	SITE IMPROVEMENT (continued)	1450						
KY026000002	Seal Parking Areas - (Glasgow)	1450		23,000.00	5,575.90	5,575.90	3,950.00	Complete
	Erosion/Irrigate (Glasgow)	1450		3,000.00	3,000.00	3,000.00	-0-	Design
	Landscaping (Glasgow) trim	1450		18,000.00	18,000.00	18,000.00	7,265.18	Design
	Create Additional Parking (MP)	1450		15,000.00	15,000.00	15,000.00	-0-	Design
	Repair Existing Park Pads (MP)	1450		4,000.00	4,000.00	4,000.00	-0-	Design
	Converting Old Office to Laundry	1450		-0-	21,000.00	21,000.00	13,954.38	Complete
	TOTAL 1450			153,500.00	153,500.00	153,500.00	47,585.82	
	DWELLING STRUCTURES	1460						
KY026000001	Replace Roof at Cave City Site	1460		28,000.00	38,909.66	38,909.66	38,947.56	Ongoing
KY026000002	Replace HVAC 90+ DF/410	1460		95,829.00	95,829.00	95,829.00	96,035.34	Ongoing
	3 Two-bdr units - Replace Effic (Myrtle)	1460		298,800.00	305,513.26	305,513.26	-0-	Design
	Termite Treatment (1,3b,3d,3e,4, Learning Center, Admin Bldg)	1460		45,000.00	38,289.54	38,289.54	38,289.54	Complete
	Convert Smoke Alarms to include Battery Backup	1460		18,000.00	6,032.87	6,032.87	6,032.87	Complete
	Replace Roof @ Huntsman Manor	1460		28,000.00	29,054.67	29,054.67	29,054.67	Complete
	TOTAL 1460			513,629.00	513,629.00	513,629.00	208,359.98	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36S026501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009 ARRA</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	NON-DWELLING STRUCTURES	1470						
KY026000002	10 x 30 Record Storage Building	1470		13,500.00	13,500.00	13,500.00	-0-	Design
	TOTAL 1470			13,500.00	13,500.00	13,500.00	-0-	
	NON-DWELLING EQUIPMENT	1475						
KY026000002	Compact tractor/backhoe/loader	1475		30,000.00	29,500.02	29,500.02	19,972.95	Complete
	Gas/Water line locator	1475		1,500.00	993.00	993.00	993.00	Complete
	Refrigerant Recovery Machine/Tanks	1475		1,600.00	1,582.02	1,582.02	982.76	Complete
	Office Equipment -EIV Filing	1475		-0-	1,024.96	1,024.96	1,024.96	Complete
	TOTAL 1475			33,100.00	33,100.00	33,100.00	22,973.67	
	TOTAL GRANT			799,629.00	799,629.00	799,629.00	310,565.71	

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Glasgow					<b>Federal FFY of Grant: 2009</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	03/2010	1/31/2010	03/2012		
ADMIISTRATION	03/2010	1/31/2010	03/2012		
KY025000001	03/2010	1/31/2010	03/2012		
KY026000002	03/2010	1/31/2010	03/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	41,000.00		41,000.00	221.22	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	106,440.00		106,440.00	-0-	
8	1440 Site Acquisition	350,000.00		-0-	-0-	
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	126,930.00		-0-	-0-	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow	<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	624,370.00		147,440.00	221.22
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
<i>Sheri D. Lee</i>		<i>10/15/2010</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	ADMINISTRATION	1410						
	Capital Fund Coordinator	1410		20,000.00		20,000.00	-0-	
	Staff Licenses	1410		2,000.00		2,000.00	-0-	
	Sundry	1410		2,000.00		2,000.00	221.22	
	Benefits	1410		17,000.00		17,000.00	-0-	
	TOTAL 1410			41,000.00		41,000.00	221.22	
	FEES AND COSTS	1430						
	Architect & Engineer Fees	1430		105,000.00		105,000.00	-0-	Under Contract
	Accounting Fees	1430		1,440.00		1,440.00	-0-	Ongoing
	TOTAL 1430			106,440.00		106,440.00	-0-	
	SITE ACQUISITION	1440						
	Site Acquisition	1440		350,000.00		-0-	-0-	Searching/ Negotiations
	TOTAL 1440			350,000.00		-0-	-0-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	9/2011		9/2013		
ADMINISTRATION	9/2011		9/2013		
SITE ACQUISITION	9/2011		9/2013		
NON-DWELLING STRUCTURES	9/2011		9/2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-10 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements	23,000.00		-0-	-0-	
4	1410 Administration (may not exceed 10% of line 21)	61,970.00		-0-	-0-	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	534,761.00		-0-	-0-	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Glasgow	<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-10 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	619,731.00		-0-	-0-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>			<b>Signature of Public Housing Director</b>		<b>Date</b>
<i>Sheri D. Lee</i>					<i>10/15/2010</i>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		3,000.00		-0-	-0-	
	Housekeeping Program	1408		20,000.00		-0-	-0-	
	TOTAL 1408			23,000.00		-0-	-0-	
PHA WIDE	ADMINISTRATION	1410						
	Youth Coordinator	1410		26,000.00		-0-	-0-	
	Staff Licenses	1410		2,000.00		-0-	-0-	
	Sundry	1410		3,000.00		-0-	-0-	
	Benefits	1410		17,000.00		-0-	-0-	
	Clerk of the Works	1410		13,970.00		-0-	-0-	
	TOTAL 1410			61,970.00		-0-	-0-	
KY026000002	NON-DWELLING STRUCTURES	1470						
	Construct HERO Center	1470		534,761.00		-0-	-0-	
	TOTAL 1470			534,761.00		-0-	-0-	
	TOTAL GRANT			619,731.00		-0-	-0-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Glasgow				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	7/2012		7/2014		
NON-DWELLING STRUCTURES	7/2012		7/2014		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of Glasgow</b> 111 Bunche Avenue, P.O. Box 1745 Glasgow, KY 42142-1745		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-11 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	837.00		-0-	-0-
3	1408 Management Improvements	60,000.00		-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	54,000.00		-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,080.00		-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000.00			
10	1460 Dwelling Structures	417,453.00		-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	72,500.00			
12	1470 Non-dwelling Structures	3,500.00		-0-	-0-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name: Housing Authority of Glasgow</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-11 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2011</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2010</b>			<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	624,370.00		-0-	-0-	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>		
<i>Sheri D. Lee</i>			<i>10/15/2010</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow		<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-WIDE	OPERATIONS	1406		837.00		-0-	-0-	
	TOTAL 1406			837.00		-0-	-0-	
PHA-WIDE	MANAGEMENT IMPROVEMENT	1408						
	Resident Activities	1408		5,000.00		-0-	-0-	
	Housekeeping Assistant Program	1408		25,000.00		-0-	-0-	
	Staff Training	1408		4,000.00		-0-	-0-	
	Youth Coordinator	1408		26,000.00		-0-	-0-	
	TOTAL 1408			60,000.00		-0-	-0-	
PHA-WIDE	ADMINISTRATION	1410						
	Sundry	1410		3,000.00		-0-	-0-	
	Benefits	1410		14,000.00		-0-	-0-	
	Staff Licenses	1410		3,000.00		-0-	-0-	
	Capital Funds Coordinator	1410		18,000.00		-0-	-0-	
	Clerk of the Works	1410		16,000.00		-0-	-0-	
	TOTAL 1410			54,000.00		-0-	-0-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>FEES &amp; COSTS</b>							
	Accounting Fees	1430		1,080.00		-0-	-0-	
	TOTAL 1430			1,080.00		-0-	-0-	
	<b>SITE IMPROVEMENT</b>	1450						
KY026000001	Reasonable Accommodation Request (1)	1450		3,000.00		-0-	-0-	
	Concrete Repairs (1)	1450		4,000.00		-0-	-0-	
KY026000002	Reasonable Accommodation Request (2)	1450		3,000.00		-0-	-0-	
	Concrete Repairs (2)	1450		5,000.00		-0-	-0-	
	TOTAL 1450			15,000.00		-0-	-0-	
	<b>DWELLING STRUCTURES</b>	1460						
KY026000002	Replace Water Heaters	1460		15,000.00		-0-	-0-	
	Replace Furnaces	1460		45,000.00		-0-	-0-	
	Paint Units	1460		55,000.00		-0-	-0-	
	Paint Units	1460		60,000.00		-0-	-0-	
	Build 2 units Myrtle Street	1460		200,000.00		-0-	-0-	
	Replace tubs/showers	1460		42,453.00		-0-	-0-	
	TOTAL 1460			417,453.00		-0-	-0-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Glasgow			<b>Grant Type and Number</b> Capital Fund Program Grant No: KY36P026501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING EQUIPMENT							
KY026000001	Replace Ranges (Schoolhouse)	1465		8,000.00		-0-	-0-	
	Replace Refrigerators (Schoolhouse)	1465		10,500.00		-0-	-0-	
	Replace Ranges (EP Terry)	1465		25,500.00		-0-	-0-	
	Replace Refrigerators (EP Terry)	1465		28,500.00		-0-	-0-	
	TOTAL 1465			72,500.00		-0-	-0-	
	NON-DWELLING STRUCTURES							
KY026000001	Paint EP Terry Office	1470		3,500.00		-0-	-0-	
	TOTAL 1470			3,500.00		-0-	-0-	
	TOTAL GRANT			624,370.00		-0-	-0-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Glasgow				<b>Federal FFY of Grant: 2011</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE					
KY02600001	2 years		4 years		
KY02600002	2 years		4 years		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**PART I: SUMMARY**

PHA Name/Number Glasgow Housing KY026		Locality (Glasgow, Barren County, Kentucky)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name KY026P000001 KY026P000002	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
<b>B</b>	Physical Improvements Subtotal	Annual Statement	131,600.00	12,000.00	12,000.00	309,095.00
C.	Management Improvements		56,000.00	66,000.00	66,000.00	54,300.00
D.	PHA-Wide Non-dwelling Structures and Equipment		-0-	-0-	-0-	217,500.00
<b>E</b>	<b>ADMINISTRATION</b>		48,000.00	62,200.00	62,200.00	37,600.00
F.	Other		140,000.00	-0-	-0-	-0-
G.	Operations		-0-	-0-	-0-	1,236.00
H.	Demolition		-0-	-0-	-0-	-0-
I.	Development		248,770.00	484,170.00	484,170.00	
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		624,370.00	624,370.00	624,370.00	619,731.00
L.	Total Non-CFP Funds					
M.	Grand Total		624,370.00	624,370.00	624,370.00	619,731.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year: <u>2</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE				<i>OTHER</i>		
ANNUAL	Youth Coordinator		26,000.00	A & E (8 acres)		<b>140,000.00</b>
Statement			25,000.00			
	Staff Training		5,000.00	<b>DEVELOPMENT</b>		
			<b>56,000.00</b>	Development (8 acres)		<b>248,770.00</b>
	<b>ADMINISTRATION</b>					
	Sundry		2,500.00			
	Benefits		20,000.00			
	Capital Fund Coordinator		22,000.00			
	Staff Licenses		3500.00			
			<b>48,000.00</b>			
	<b>PHYSICAL IMPROVEMENTS</b>					
	Install PVC Gas Line System		70,500.00			
	Replace Transformers/Poles		25,600.00			
	Replace Kitchen Faucets		16,700.00			
	Replace Kitchen Faucets		6,050.00			
	Replace Kitchen & Lavatory Faucets		12,750.00			
			<b>131,600.00</b>			
	Subtotal of Estimated Cost		Year 2 continued at top of page	Subtotal of Estimated Cost		<b>\$ 624,370.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>3</u> FFY <u>2013</u>			Work Statement for Year: <u>4</u> FFY <u>2014</u>		
	<b>Development Number/Name</b> General Description of Major Work Categories	Quantity	Estimated Cost	<b>Development Number/Name</b> General Description of Major Work Categories	Quantity	Estimated Cost
SEE				<i>MANAGEMENT IMPROVEMENT</i>		
ANNUAL	Resident Activities		8,000.00	Resident Activities		8,000.00
Statement			25,000.00			25,000.00
	Staff Training		5,000.00	Staff Training		5,000.00
	Youth Coordinator		28,000.00	Youth Coordinator		28,000.00
			<b>66,000.00</b>			<b>66,000.00</b>
	<b>ADMINISTRATION</b>			<b>ADMINISTRATION</b>		
	Clerk of the Works		7,500.00	Clerk of the Works		7,500.00
	Staff Licenses		3,500.00	Staff Licenses		3,500.00
	Sundry		3,200.00	Sundry		3,200.00
	Benefits		26,000.00	Benefits		26,000.00
	Capital Fund Coordinator		22,000.00	Capital Fund Coordinator		22,000.00
			<b>62,200.00</b>			<b>62,200.00</b>
	<b>DEVELOPMENT</b>			<b>DEVELOPMENT</b>		
	Development (8 Acres)		<b>484,170.00</b>	Development (8 Acres)		<b>484,170.00</b>
	<b>Physical Improvements</b>			<b>Physical Improvements</b>		
	Clean/seal brick at Cave City (partial)		<b>12,000.00</b>	Clean/seal brick at Huntsman Manor		<b>12,000.00</b>
	Subtotal of Estimated Cost		<b>\$ 624,370.00</b>	Subtotal of Estimated Cost		<b>\$ 624,370.00</b>

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>		Work Statement for Year <u>5</u> FFY <u>2015</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	<b>OPERATIONS</b>	<b>1,236.00</b>	<b>NON-DWELLING STRUCTURES</b>	
ANNUAL	<b>MANAGEMENT IMPROVEMENTS</b>		Replace Roof at Nutrition Center	17,500.00
Statement	Housekeeping Program	22,000.00	HERO Center	200,000.00
	HERO Center Coordinator	26,000.00		<b>217,500.00</b>
	Resident Activities	3,500.00		
	Staff Training and Licenses	2,800.00		
		<b>54,300.00</b>		
	<b>ADMINISTRATION</b>			
	Capital Fund Coordinator/Clerk	24,000.00		
	Benefits	11,000.00		
	Sundry	2,600.00		
		<b>37,600.00</b>		
	<b>DWELLING STRUCTURES</b>			
	Replace Roof at Mayfield (95%)	135,000.00		
	Clean/Seal Brick 1,2, & 3	131,000.00		
		<b>266,000.00</b>		
	<b>DWELLING EQUIPMENT</b>			
		10,895.00		
		32,200.00		
		<b>43,095.00</b>		
	Subtotal of Estimated Cost	Year 5 continued at top of page	Subtotal of Estimated Cost	<b>\$619,731.00</b>