

1.0	PHA Information PHA Name: <u>Housing Authority of Paducah (HAP)</u> PHA Code: <u>KY-006</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2011</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>871</u> Number of HCV units: _____																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 35%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 5%;">PH</th> <th style="width: 5%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>See revise mission statement</u>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>See attached document entitle Goals and Objectives</u>																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <u>See attached Document entitled PHA Plan Update</u>																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. <u>See attached document</u>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <u>See attached HUD-50075.1 or 11.0 (h)</u>																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <u>See attached HUD-50075.2 or 11.0 (i)</u>																										
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <u>2006-2011 RHF will be used for new construction.</u>																										
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.																										
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.																										

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
- (b) **Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

5.1 PHA Mission Statement as follows:

The PHA's mission is:

The mission of the Housing Authority of Paducah is to assist qualified, responsible families and individuals with safe, decent, and affordable housing opportunities as they strive to achieve or maintain self-sufficiency and improve the quality of their lives while treating the residents with dignity and respect. The Housing Authority of Paducah is committed to operating in an efficient, ethical, and professional manner. In its operations, the Housing Authority of Paducah is committed to revitalizing and maintaining neighborhoods and a strong urban core. The Housing Authority of Paducah will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

Comment: Mission Statement was slightly modified to give more emphasis on resident rights.

5.2 Goals and Objective:

A. Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Reduce public housing vacancies:
Achieve 95% occupancy. Maintain lower unit turn around by maintaining a level lower than last previous fiscal year as determined by MASS.
 - Leverage private or other public funds to create additional housing opportunities: *Obtain ARRA Funding of \$2,600,000*
 - Acquire or build units or developments: *Develop 28 Elder/handicap units and seek other housing funding sources for assisted apartments.*

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score) *PHAS 90 or higher*
 - Increase customer satisfaction:

The RASS score has improved because of better communications efforts and conversion to asset management Maintain current 9 of 10 rating.

- Renovate or modernize public housing units: *Renovate 122 Units and will Continue to spend millions per year on needed repairs and replacement of apartment and equipment such as refrigerators and stoves. Committed \$2,033,533 formula grant money and \$1.5 million in Capital Grant (fiscal years 08,09, and 10) for AMP4. For FY 11, we committed \$3.95 thousand for physical needs.*

- Demolish or dispose of obsolete public housing: *Demo 38 units*

We plan to demolish 38 units in four developments. SAC has approved demolition. Depending on funding, demolition will be completed in 2011.

- Provide replacement public housing:

Build 28 new units in 2010-2011 on property donated to us by the City by using a combination of ARRA Competitive funds and RHF funds for construction. We have leveraged \$800,000 from Paducah Bank for construction.

- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

Implement public housing or other homeownership programs:

Attempt to create 3 new homeowners through affiliated housing program by offering down payment assistance. Rehab six apartments for UFAS or ADA resident or applicants.

Other: (list below)

Create 28 new public housing units in 2010-2011.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

We have already achieved this goal. However we need to continue to remove barriers that could impact deconcentration efforts by making property managers more aware of the problem of income disparities. Thus we will provide goals to property managers as determined by deconcentration analysis. Higher income resident and applicants will be offered more housing choices to maintain compliance.

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *Continue to use two choice plan and selection of AMP*

Implement public housing security improvements: *Install Cameras in all family developments and apply for any security grants. Submit one application for funding in the area of safety and security..*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives:

Increase the number and percentage of employed persons in assisted families: *Strive to increase resident employment by 2% annually, and;*

Currently, 64% of our residents are extremely very low income. Reduce this number by 2% by using a myriad of methods to attract higher income residents. Review our ACOP's point system for working families and adjust as necessary to reward working families.

- Provide or attract supportive services to improve assistance recipients' employability:

Maintain a contract with the state to continue our partnership on assisted service for LMI receiving state KTAP. This will be continued for 2011. However, we will hire a consultant to provide job readiness training for families seeking employment. Reduce VLI by 5% as stated above.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Continue to apply for operating subsidies for self sufficient coordinator and promote and organize programs for seniors. We will spend approximately \$45,000 in this area. Our coordinator is Anne Simpson. This will be continued in 2011.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

Amended ACOP to include proper criteria for fair housing regulations and seek HUD approval. Develop an affirmative fair housing plan and update as needed. Conduct one in-house training session on fair housing responsibilities. xxxxxxxx on Continue to train staff on ADA, UFAS, Equal Opportunity and fair housing. Commit \$20,000 to education ,and training in 2011.

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

Assist families during move-in and recertification relating to a suitable living environment.

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Commit Capital Grant funds for the next five years to bring all units for disabled and handicapped into compliance with UFAS and ADA. No less than \$20,000 per year will be earmarked for the AMPs. In 2009-2010, the housing authority spent in excess \$400,000 for UFAS related activities. Additionally, the PHA will continue to make handicapped modifications based on individual needs which meet 504 requirements.

- Other: (list below)

VAMA:

PHA's Annual Plan must include a description of: (a) any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; (b) any activities, services or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and (c) any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The housing authority supports the principle of VAMA and has amended our ACOP (Section qq, page 22) to include a whole section which enables us to serve the needs of children and adult victims of domestic violence, sexual assault and stalking.

The housing authority has also set aside two apartments to be used by the local Women Aware program for victims of domestic violence. We do not know the names of the families in these units. We protect their rights to privacy for these families. Women Aware program representatives work very closely with us on domestic violence issues. Also, our property management staff knows the VAMA general guidelines and reports known abuse to the police and Women Aware. We assist when help is requested.

6.0 - PHA Plan Update: (a)

1. The housing authority has increased the number of units for disable and handicapped families by reallocating significant capital funds for UFAS/ADA improvements. Work items such as ramps were repaired or replace to maintain an 8.33% or less slope, electrical and mechanically handicapped door openers were installed in all offices, lever door handles were **not** installed in handicapped designated apartments as originally planned and the office bathrooms were made more handicapped accessible.
2. Management offices were rehabilitated to accommodate ADA/UFAS items in each AMP 1- 4.
3. Security cameras were installed in three of our Development KY006-004, 6 and 7. Apply for security grant to provide additional cameras in Development KY006-014 and replacement servers in Development 3, 4 and 8.
4. Electrical generator will be installed in Development KY006-003. This was necessary because of the 2009 ice storm. This was not accomplished in 2010 but remains a goal for 2011.
5. Minor revision to the Lease, ACOP, and application were made to accommodate the Voluntary Compliance Agreement. Changes were approved by FHEO. Copies of the documents were made available to residents and staff and will be posted on our new web site.
6. New Utilities allowances have been development by Constellation Energy and are to be approved in November 2008.
7. 5-year energy audit was completed by Constellation Energy and was sent to HUD for approval. It has not been formally approved.
8. We received both Stimulus Formula (\$2,033,553) and Competitive (\$2,621,550) capital grant funds. Funds wee obligated in 2010 in accordance with HUD instruction. The construction phase for Dev KY006-014 (Competitive Funding) is going very slowly.

6.0 - PHA Plan Update: (b)

The annual plan will be located in the office of the Executive Director, Asset Management Company, located at 2330 Ohio Street, Paducah, KY 42003.

7.0 (A) Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable:*

(A) HAP will demolish 38 units in three developments. Public hearings were held with resident council and affected tenants. SAC has approved the demolition. All families have been relocated. We discuss it in more detail below.

HAP received Competitive Stimulus funding (\$2,621,550) for constructing 28 new public units. The new development will be KY006-014. RHF accumulated money will be used with these fund new construction along with leveraged funds (\$800,000). Environmental assessment was completed. Development documents were submitted and approved by Vern Estey, HUD.

To date we have sold 15 homes (Section 32) since inception of our homeownership program. We have 4 remaining homes in our Section 32 program. We also received two other houses from the City which we placed into homeownership and sold to low income families bring our total sales to 17. With our 2005 RHF funding, we bought two more units with HUD approval in November 2008. We are still working with the local office to get these houses on operating subsidy and will eventually place them in our homeownership program in 2010 or 2011.

7.0 (B) Demolition and/or Disposition, (Reported Formula Stimulus Money)

The housing authority will demolish 38 units in AMP-4. The units are located in our old developments: 12 units in KY006-004; 10 units in KY006-005b and 16 units in KY0060006b. The specific units are as follows:

<u>Unit#</u>	<u>Size</u>
4052	4
4053	2
4054	2
4055	2
4056	2
4057	3
4090	3
4091	2
4092	2
4093	2
4094	2
4095	3
5102	1
5103	1
5104	1

5105	1
5106	1
5107	1
5108	1
5109	1
5110	1
5111	1
6134	1
6135	1
6136	1
6137	1
6138	0
6139	0
6140	0
6141	0
6142	0
6143	0
6144	0
6145	0
6146	1
6147	1
6148	1
6149	1

Timetable:

The housing authority obtained SAC approval and is in the processing of demolishing the units in 2010 or 2011. The records in PIC need to be modified by HUD to show the HUD approval dates. Demolition is tied to capital grant funding 2011.

9.0 Housing Needs:

The housing authority and City of Paducah population has virtually stagnated over the past several years. Our population has slightly declined because of the lack of good paying jobs and economic decline. The City has experience some resurgence in the metropolitan part of Paducah in areas called Lowertown and Fountain Avenue. We have apartments in both areas. The City has provided all types of housing incentives to attract families back to the City. New construction has fallen off and the sale of houses have dropped as well. Our own experience with homeownership has demonstrated that houses are not selling. However, the lower interest rate for homes has help to sell some properties in Paducah

Homelessness is increasing. In the past nine months, PCM was unable to assist or place 576 individuals and families into temporary housing. River City Mission has similar experience and turned a large number of families away for lack of space. For the housing authority, our waiting list is growing and is over 275 families. Looking at the pool as a whole, the size of units needed for these families is in all size units. However, our need seems to be in the area of one bedroom units since we are about to demolish 26 one bedroom units. We don't need to build or convert any of our units to meet the needs of larger family or handicapped/disabled for our applicants.

We presently are running at less than 3 percent vacancies. Turn-over stills to be high and exceeds the national average. We turn over about 25 percent of our units. As soon as an apartment is made-ready, it is rented. Our biggest need seems to be in the area of single non-elderly and single elderly family units. We are building 28 new apartments for elders/handicapped/disable to replace the demolished family units which we expect to have in operations by late August 2011.

As to elderly population, Paducah retains a high percentage of elderly. We are seeing more requests for handicapped features and special accommodations from our existing tenants than ever after they move into our apartments. Approximately 60-75 percent of our elder units are rented by single elder/disabled families.

As to race, we are seeing an equal number of ethnic groups applying for housing. African American families lead in both applications and occupancy. It is about 46 percent of our inventory. White families constitute 52 percent and 2 percent in all other races combined. Hispanic percentage in Paducah is less than 1 percent and is declining. We average more than 1.7 percent occupancy but this number fluctuates monthly. The City has a black population of 25 percent black, 73 percent white, 2 percent others.

The housing authority is currently meeting the needs of all applicants. We have a good economic mix of families and incomes within the deconcentration range. All AMPs are within the 85-115 percent range as defined by HUD. Over the next few years, this may change if the economy doesn't improve. We are seeing more very low income (VLI) families applying for housing. We exceed the required 40 percent of applicant for VLI and it is a trend that will not change soon. According to PIC, 64 % of our tenants are VLI.

9.1 Strategy for Addressing Housing Needs

Our strategy is very simple. We are going to attempt to meet the needs of all applicants for housing. We plan to build another 28 units of public housing with the use of both Competitive Stimulus and Replacement Housing Factor funds. We are still remodeling our current apartments adding many UFAS/ADA improvements. The housing authority has 43 UFAS apartments. In 2010, we will remodel and add another 8 units to our existing inventory.. In 2011, we will add 28 new apartments. Our ultimate goal is 70 UFAS/ADA apartments by end of 2011. In addition, we are adding numerous handicapped parking places to existing inventory. We will fully complete this task by 2010.

The housing authority has already prepared and submitted an Affirmative Fair Marketing Plan to FHEO Division in Louisville. Although it has not been approved, we plan to continue to address the needs of all underserved groups in the community by mailing letters to ethnic leaders, by advertising our housing programs, and working with local citizens. We are currently focused on housing Hispanics.

The housing authority maintains a PHA wide waiting list for our four AMPs. To better serve the people in Paducah, our applicants need only to stop at any AMP office to file an application which is placed on the PHA wide list. We are making every effort to reduce the amount of processing time to house our applicants.

As for homeless families, we will continue to help house this identifiable group of people and will work with homeless organizations in our community by participating in coalitions and better communications.

10.0 Additional Information (a): To meet our mission statement, these are the goals and objectives for the past five years:

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

Progress in meeting Goals: *To these goals, we have reduced our vacancies for 6 percents, five years ago, to about 1 percent this year. This was attributed to improvement management, maintenance, and local support. Funds were leveraged for the development of 14 new apartments five years ago. The City, Paducah Power, JSA, and Atmos Gas contributed significant in-kind contribution to the development of the units. With the approval HUD, RHF and Capital Grant funds were used to build these houses.*

- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

Progress in meeting goals: *The housing authority has been very aggressive in lease enforcement, police presents, and modernizing our 868 apartments. Crime statistics have shown a steady decline every year for the past five years. Last year only 87 reported crimes were reported in 12 months and represented a 30 percent reduction from last year. Our PHAS score increased from a 91 to 98 last year. Our RASS score improved from low of 7 to 9 of 10. This is attributed to increase communication through newsletter, meetings, and hard work. We leveraged both our capital grant and energy saving to bring an additional \$9.9 million in new funding for modernizing and renovating our apartments.*

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below) Apply for New Construction

Progress in meeting goals: *The housing authority received an approved Section 32 homeownership program five years ago. To date, we have sold 14 of 19 single family homes and 2 other homes that the City gave us. Also, we have used the sales proceeds to buy and renovate 7 homes through Paducah Housing Services. Thus, we have increase private ownership of homes by 23. On September 27, we were funded \$2.6 million to build addition public housing units. A combination of Stimulus, leveraged and RHF will be used to build 28-32 new apartments in 2010. These units will be build to Green engineering standards.*

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

Progress in meeting goals: *In 2008 and again 2009, the housing authority was able to achieve deconcentration in all AMPs. This was do largely by improving the quality of our units. We have raised both the physical score to a 29 of 30 and a 9 of 10 for RASS. In addition, we have now improved our security by adding security cameras to two more developments and updating existing equipment. Our final family development is schedule to have cameras in 2010. We also enforce strict requirements limiting access to our property through "no trespassing signs". We actually prosecute and evict for failing to comply. Finally, income mixing has not been needed since we achieved deconcentration in our AMPs. Property managers are given the annual report on our deconcentration efforts.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Progress in meeting goals: *The housing authority held several economic development classes over the past few years. We have also encouraged local colleges to come to the housing authority to provide college opportunity and recruitment. One local college has moved part of their nursing program to our Elmwood site and residents are attending. We have partner with Ikids and Paducah Day Nursery for employment and training of residents in Child Care. Boy Scouts of America have hired two residents to work with our potential scouts. Housing authority operated a ROSS painter's apprentice program. Lastly, we are working with adult education for handicapped employees and recently hired a new employee. As to tenants, we have adopted all types of deductive incentives for employment in the calculation of rent.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Progress in meeting goals: *The housing authority has an affirmative fair plan. We have worked with local minority leaders to attract both Hispanics and black families. We have modified our ACOP in all areas related to FHEO, UFAS and ADA. Housing authority spend more than \$90K last year to improve ramps, interiors, and much more for handicapped and disable. Substantial funds have been allocated for PHA wide*

improvements for disabled families. We also applied for competitive stimulus grant funds for three developments and none were funded. We have modified our controlling policies to incorporate all FHEO regulations. We are working with the Louisville FHEO on our VCA.

Other PHA Goals and Objectives: (list below)

The Housing Authority of Paducah (HAP) has broadened its selection criteria definition of "domestic violence" to cover the provisions of VAWA of 2005. As such, female victims of domestic violence, sexual assault, dating violence and stalking will be granted a priority in selection for vacant public housing units. Additionally, HAP has implemented a lease addendum to spell out the VAWA protections granted to female victims (i.e., they will not be evicted as victims of domestic violence) who are already residents of HAP. Thus, HAP will seek to offer selection preference to future clients and occupancy protection for current female residents who are victims of "VAWA" actions. Also, HAP has worked very hard with Woman Aware to house women/families who are in a domestic situation.

10.0 Additional Information (b):

The Housing Authority of Paducah (HAP) has chosen the following as its definition of Substantial Deviation from its Annual Plan:

- a.) Redirection of more than 25% of its operating budget funds from any budgeted/scheduled activity to another activity or:**
- b.) A major change in program direction (e.g., new or different housing selection preference criterion, new or changes to deductions from income-based rents, additional efforts to enhance deconcentration opportunities, changes in the basis of determining Ceiling/Flat rent amounts, etc.) that requires action on the part of the Board of Commissioners; or**
- c.) Increasing or decreasing the total number of HAP employees by more than 25% from that authorized on the April 1st of each fiscal year.**

However, none of these changes will be considered a Substantial Deviation IF those changes result from Government (i.e., Federal, State, or Local) actions over which the HA exercises no control.

HAP has chosen to use the HUD definition of Significant Amendment or Modification. Specifically, it will consider the following to be such modifications/amendments:

- a.) Changes to rent or admission policies or organization of its waiting list, or.**
- b.) Additions of non-emergency work items (not included in the current Annual Statement or 5-Year Action Plan) or change in use of the replacement reserve funds under the Capital Grant Funds Program, or**
- c.) Any change with regard to demolition or disposition, designation of projects/buildings (for the elderly/disabled or families with disabilities), homeownership programs or conversion activities.**

However, none of these changes will be considered Substantial Amendments/Modifications if those changes result from Government (i.e., Federal, State, of Local) actions over which the HAP exercises no control.



11.0

HOUSING AUTHORITY OF PADUCAH

2330 OHIO STREET PADUCAH, KY 42003

Robert C. Ross, *Executive Director*

January 06, 2010

Frank McNeil
U. S. Department of Housing and Urban Development
Kentucky State Office
Office of Public Housing
601 West Broadway, Room 110
Louisville, KY 40202

Dear Frank:

I have enclosed original documents relating to our Five-Year Plan, 12th Submission. We completed the public hearing on December 15, 2009 at 2:00 PM and completed the special board meeting on January 6, 2010 at 8:15 AM which authorized submission of this Plan by Board Resolution 660-11. All certifications are properly signed and attached. Our 5-year and Annual Plan was submitted to the HUD website and is available for HUD review and approval. I am also enclosing all original forms and the Certificate of Plans Consistency with Consolidated Plan from Kentucky Housing Corporation.

If you have any questions, please call me at 270-450-4224.

Sincerely Yours,

Robert C. Ross
Executive Director
Housing Authority of Paducah, Kentucky

Enclosed: HUD 50075
HUD 50070
HUD 50071
HUD 50077
HUD 5077-CR
SF-LLL
Certificate of Consistency with the Consolidated Plan
Board Resolution 660-11



11.0(a)

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning April 1, 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HOUSING AUTHORITY OF PADUCAH

KY006

PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁵
 X Annual PHA Plan for Fiscal Years 20¹¹ - 20¹²

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

EDDIE NAROZNIAK

Title

CHAIRMAN, BOARD OF COMMISSIONERS

Signature

Eddie Narozniak

Date

JANUARY 06, 2011

11.0(6)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OF PADUCAH

Program/Activity Receiving Federal Grant Funding

2011 CAPITAL GRANT FUNDS AND REPLACEMENT HOUSING FACTOR FUNDS

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- b. Establishing an on-going drug-free awareness program to inform employees ---
 - (1) The dangers of drug abuse in the workplace;
 - (2) The Applicant's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;
- d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

HOUSING AUTHORITY OF PADUCAH
 2330 OHIO STREET
 PADUCAH, McCRACKEN COUNTY 42003
 COVERED DEVELOPMENTS: KY006-003;KY006-004;KY006-005;KY006-006;KY006-007;KY006-008;KY006-009;
 KY006-011;KY006-012;KY006-013 OR AMP-1;2;3;4 CONTAINING THESE DEVELOPMENTS.
 AMP-1: 2010 HENDRICKS STREET AMP-2: 2330 OHIO STREET AMP-3: 501 CHERRY CIRCLE
 AMP-4: 800 N8TH STREET

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official ROBERT C. ROSS	Title EXECUTIVE DIRECTOR
Signature <i>Robert C. Ross</i>	Date JANUARY 6, 2011

11.0 (c)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF PADUCAH

Program/Activity Receiving Federal Grant Funding

2011 CAPITAL GRANT FUNDS AND REPLACEMENT HOUSING GRANT FUNDS

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

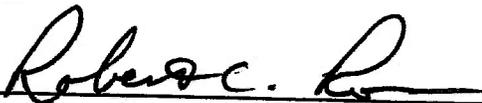
Name of Authorized Official

ROBERT C. ROSS

Title

EXECUTIVE DIRECTOR

Signature



Date (mm/dd/yyyy)

01/06/2011

11.0 (d)

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of Paducah 2330 Ohio Street Paducah, KY 42003 Congressional District, if known: 1 st			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: U.S. Department of Housing and Urban Development			7. Federal Program Name/Description: CFDA Number, if applicable: 14.885		
8. Federal Action Number, if known:			9. Award Amount, if known: \$ 1,460,000 Est		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): None			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: <u>Robert C. Ross</u> Print Name: <u>Robert C. Ross</u> Title: <u>Executive Director</u> Telephone No.: <u>270-450-4224</u> Date: <u>01/06/2011</u>		
Federal Use Only:			Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)		

11-d(f)



Housing Authority of Paducah

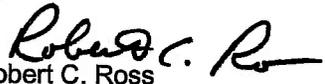
2330 Ohio Street Paducah, KY 42003
Robert C. Ross, Executive Director

October 18, 2010

Resident Council Comments:

I, Robert C. Ross, met with the resident council and a host of other resident concerning the (2011-2015) 5-year plan on October 18, 2010 at 10:00 AM. I provided copies of the pertinent portions of the five-year plan and discussed each section thoroughly including the planned renovations for Anderson Court in AMP – 4 in detail. I discussed our progress on the May 2009 FHEO VCA and defended why I was spending so much money on Section 504 improvements. I told them that rules are rules and that we have to meet these regulations or loose funding. We discussed the competitive and formula stimulus grants funds and construction of the H.C. Mathis development for handicapped, disable and seniors.

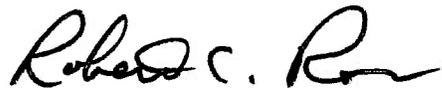
The residents did not ask for any changes to our plan for this year and did not make any significant recommendations to change the proposed work items in the capital grant 5-year plan.


Robert C. Ross
Executive Director

11.0 (g)

Challenged Elements:

I certify that no elements of the five year plan were challenged at either the meeting with the residents, public hearing, or board meeting.

A handwritten signature in black ink, appearing to read "Robert C. Ross". The signature is fluid and cursive, with the first name "Robert" and last name "Ross" clearly legible, and "C." in the middle.

Robert C. Ross

Executive Director - Certified: January 6, 2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

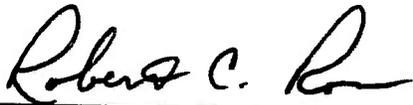
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

HOUSING AUTHORITY OF PADUCAH, PADUCAH, KENTUCKY

KY006

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official ROBERT C. ROSS	Title EXECUTIVE DIRECTOR
Signature 	Date 01/06/2011

12th Five-year Plan and Annual Plan for Fiscal Year 2011

Background:

Each year the Housing Authority is required to submit to the U.S. Department of Housing and Urban Development a annual plan. This document outlines our proposed expenditure of Capital Fund monies in 2011 and projects future expenditures for 2012-2015. Attached is an executive summary of the plan.

Issue:

HUD regulations require that the Board of Commissioners authorize the staff to submit the approved plan, certifications and financial documents to HUD.

Recommendation:

Approve the resolution authorizing the submittal of the Capital Fund Five-year Action Plan for Fiscal-Years 2012-2015 and Annual Plan for Fiscal Year 2011.

RESOLUTION No. 660-11

Be it resolved by the Board of Commissioners of the Housing Authority of Paducah that the Executive Director is authorized to submit to the U.S. Department of Housing and Urban Development the proposed Annual Plan and authorizes either the Executive Director or Chairman to sign all required certifications, financial documents, and forms relating to the Annual Plan

Motion made by: Jipalm Andrew-Robinson

Seconded by: John Shadle

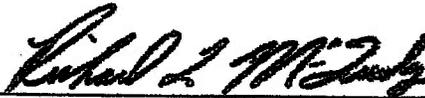
Date: January 6, 2011

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Richard L. McQuady the CEO / Kentucky Housing Corporation certify that the ~~Five Year and~~
~~Annual PHA Plan~~ of the Housing Authority of Paducah is consistent with the Consolidated Plan of
Commonwealth of Kentucky prepared pursuant to 24 CFR Part 91.

 1-5-2011

Signed / Dated by Appropriate State or Local Official

Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Our goals have not changed dramatically from prior years, in that the emphasis in this Plan is to provide new and/or additional housing opportunities, educational opportunities, and resident programs for our residents. Additionally, we intend to improve the physical condition of our existing properties and will complete a physical needs assessment under UFAS and 24 CFR, Part 8.

It is still the Housing Authority of Paducah's (HAP) primary objective to offer opportunities for residents to purchase their own home and for the elderly to maintain their independence. These goals have not changed since February 11, 2005. Today we have sold 17 houses and expect to sell another four this year.

In July 2007, HUD approved the accumulation of RHF funding. In 2011, HAP will use all of the accumulated RHF to construct 28 new PHA housing for handicapped, disabled and elderly.

Resident services continue to be a major thrust. The resident council continues to be supported with money and staff resources. The HAP has and continues to improve relationship through better communication and participation in resident counsel meetings. We will participate in 10 meetings. Additionally, we have added resident council comment section to our monthly Board of Commissioner's meeting.

HAP received HUD approval for Asset (Project-Based) Management in 2010. Full asset management was implement in June 2009. Copy of HUD approval is attached. Assessment and staff training in this area will continue in 2011.

All employees accepted their new positions within the new management structure. New position descriptions were issued to accomplish the goals of asset management. There was one change to the original board organizational plan. Chairman Henderson hired a deputy director to report to him and the vice chair. Training of staff to new work protocols is still an ongoing effort to make it work.

In consultation with resident council, CFP funds and stimulus funds were and are being used in calendar year 2011 to support physical improvements including UFAS enhancements in all project.

Resident safety and security issues are still a high priority for HAP. HAP was just recently awarded \$242,976 in grant funds from HUD for the

Emergency Safety and Security program. We will add exterior security cameras to all developments in 2011 and make enhancement to our existing cameras in other developments.

In 2010, HAP has revised the ACOP, Lease, Resident Handbook, Communication Policy, and Application form to reflect fair housing issues in VCA. HUD has approved all changes and residents have been dually notified in accordance with HUD requirements. Final report due to HUD in May 2011

The housing authority is taking take aggressive action to revitalize our Anderson Development (KY006-004) commencing in 2009. We advertised the entire construction in December 2010 and awarded the job to A & K Construction Company. The work is about 50% complete and is slated to be completed by June 2011.

Finally, HUD funded the housing authority \$2,621,550 in competitive stimulus money for the construction of 28 units of new public housing on the HC Mathis site. These units will replace the some of the 38 units to be torn down by us in 2011. The units to be demolished are found in KY006004, 005b, and 006b. The demolition plan was approved by HUD SAC and all families were relocated by September 2010. An environmental assessment was performed on SF-4128 by the City of Paducah.

In May 2010, the housing authority entered into a Voluntary Compliance Agreement with HUD Fair Housing in Louisville. This was necessary in order to allow us to apply for competitive capital grant funds. The housing authority has made considerable progress in meeting the fair housing goals and objectives. E & A Consultants were hired to train staff and perform and assessment of all of our developments for ADA, UFAS and Fair housing compliance requirements. The review and training was completed in February 2010. HAP is in the final eight months of the agreement which expires in May 2011.

HAP is still completing the work items in the E&A UFAS assessment document. It will take us several years to complete the UFAS work. Fair Housing in Louisville was sent a copy the UFAS assessment on CD in 2010. Money is a consideration for future repairs. Considerable money has already been set aside for UFAS compliance in 2011. HAP has already added an additional 6 UFAS apartments in Anderson. By August 2011, we will add an addition 28 apartments (HC Mathis) which 100% exceed the UFAS requirements. These 34 apartments will increase our inventory of units from 43 to 77 UFAS compliant apartments which exceeds the minimum of 43 units established by the VCA.

There are no other items to be added to this report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number: Capital Fund Program Grant No: KY36F00650111 Replacement Housing Factor Grant No: Date of CRFP:	FY of Grant: 2011 FY of Grant Approval: 2011
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disaster/Emergencies <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CRP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		268,100			
3	1408 Management Improvements		61,000			
4	1410 Administration (may not exceed 10% of line 21)		128,300			
5	1411 Audit					
6	1413 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		105,000			
10	1460 Dwelling Structures		271,200			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures		15,000			
13	1475 Non-dwelling Equipment		28,000			
14	1485 Demolition		60,000			
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHR funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36P005011 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval: 2011	

Type of Grant
 Original Annual Statement
 Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Period Ending:)
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	473,400				
18ba	9000 Collateralization or Debt Services paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,410,000				
21	Amount of line 20 Related to LEP Activities					
22	Amount of line 20 Related to Section 504 Activities		50,000			
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Robert C Ross		Date	Signature of Public Housing Director		Date	
<i>Robert C Ross</i>		1/6/2011				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFPP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Paducah

Grant Type and Number
 Capital Fund Program Grant No: KY36F0065011110
 CRFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
KY/6&9	Operating Fund Transfer	1406			52,200			
Ella Mutual	Mgmt Imp	1408			15,200			
Dolly McNutt	Administration	1410			29,600			
	Debt Service	9000			108,882			
Dolly/M/Ella Mutual	UFAS/504 Sidewalks/Curbs/Parking Lot	1450	100 ft		5,000			
Dolly McNutt	HVAC 133 Apartments	1460	40		80,000			
Dolly McNutt	Server/Camera Equip-Office	1475	1		10,000			
	Slump Removal	1450	20		5,000			
	Sub Total				305,882			
AMP 2								
KY 6/3 & 5A	Operating Fund Transfer	1406			84,600			
Elmwood/Elderly	Mgmt Imp	1408			15,500			
	Administration	1410			42,300			
	Debt Service	9000			132,552			
	Repairs Ceilings 30 of 230 Apts	1460	30 Apt		73,200			
	Hot Water Heaters	1460	80 Apts		40,000			
	UFAS/504	1450	20 Apts		15,000			
	Sub Total				403,152			

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²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		PHA Name: Housing Authority of Paducah		Grant Type and Number		Federal FFY of Grant: 2011								
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
								Original		Revised ¹		Funds Obligated ²	Funds Expended ²	
AMP 3		Operating Fund Transfer		1406				74,800						
KY6/7, 7B,&8		Mgmt Imp		1408				15,200						
Blackburn Family		Administration		1410				28,200						
Blackburn Elderly		Debt Service		9000				94,680						
		UFAS/504 Units per Assessment		1450				15,000						
		Sub Total						227,880						
AMP 4		Operating Fund Transfer		1406				56,500						
KY6/4, 5B, 7B, 6B, 11 & 12		Mgmt Imp		1408				15,100						
Anderson, Scattered		Administration		1410				28,200						
		Debt Service		9000				137,286						
Ella Elder, Elmwood		Purchase Replacement Work Van		1475	1			18,000						
Elder		UFAS/504		1460	5			15,000						
		Heating System for Office/Com CTR		1470	1			15,000						
		Apartment Renovation/Paint Bldg/Decks		1460	100			63,000						
		Underground Utilities		1450	100			65,000						
Site 5A and 6B		Demolition Bldg		1485	5			60,000						
		Sub Total						473,086						
		AMP Total						1,410,000						

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number Housing Authority of Paducah KY006		Locality (City/County & State) Paducah, (McCracken County) Kentucky			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Summary of all AMPs	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	398,600	403,600	403,600	403,600	403,600
C.	Management Improvements	70,000	75,000	75,000	75,000	75,000
D.	PHA-Wide Non-dwelling Structures and Equipment	20,000	20,000	20,000	20,000	20,000
E.	Administration	141,000	141,000	141,000	141,000	141,000
F.	Other-Refrigerators/Stoves	15,000	15,000	15,000	15,000	15,000
G.	Operations	282,000	282,000	282,000	282,000	282,000
H.	Demolition	10,000				
I.	Development					
J.	Capital Fund Financing - Debt Service	473,400	473,400	473,400	473,400	473,400
K.	Total CFP Funds	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000
L.	Total Non-CFP Funds					
M.	Grand Total	1,410,000	1,410,000	1,410,000	1,410,000	1,410,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A. Development Number and Name AMP - 1 Ella Mutual	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
B. Physical Improvements Subtotal	47,918	49,718	40,718	41,718		
C. Management Improvements	12,250	17,250	17,250	17,250	17,250	
D. PHA-Wide Non-dwelling Structures and Equipment	5,000	5,000	5,000	5,000	5,000	
E. Administration	29,610	29,610	29,610	29,610	29,610	
F. Other Refrigerators/Stoves	15,000	15,000	15,000	15,000	15,000	
G. Operations	59,220	59,220	59,220	59,220	59,220	
H. Demolition						
I. Development						
J. Capital Fund Financing--Debt Service	99,414	99,414	99,414	99,414	99,414	
K. Total CFP Funds	267,812	275,212	266,212	267,212	267,212	
L. Total Non-CFP Funds						
M. Grand Total	267,812	275,212	266,212	267,212	267,212	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2001

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-2 Blmwood	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Assessed Assessments	24,552	22,152	24,512	29,512
C.	Management Improvements		21,000	21,000	21,000	21,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		42,300	42,300	42,300	42,300
F.	Other					
G.	Operations		84,600	84,600	84,600	84,600
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		142,020	142,020	142,020	142,020
K.	Total CFP Funds		319,472	317,072	319,432	324,432
L.	Total Non-CFP Funds					
M.	Grand Total		319,472	317,072	319,432	324,432

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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 Expires 4/30/2001

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-3 Pierce Lackey	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	31,600	31,600	30,000	30,000	25,000
C.	Management Improvements	15,000	15,000	15,000	15,000	15,000
D.	PHA-Wide Non-dwelling Structures and Equipment	5,000	5,000	5,000	5,000	5,000
E.	Administration	40,890	40,890	40,890	40,890	40,890
F.	Other					
G.	Operations		81,780	81,780	81,780	81,780
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service		137,286	137,286	137,286	137,286
K.	Total CRP Funds		311,556	309,956	309,956	304,956
L.	Total Non-CRP Funds					
M.	Grand Total		311,556	309,956	309,956	304,956

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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PHA Name/Number KY-006	Development Number and Name AMP-4 Anderson	Locality (City/County & State) Paducah (McCracken County), KY					<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
		Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015		
Physical Improvements		295,130	301,730	308,370	307,370			
Subtotal								
Management Improvements		21,750	21,750	21,750	21,750		21,750	
PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000		5,000	
Administration		28,200	28,200	28,200	28,200		28,200	
Other								
Operations		56,400	56,400	56,400	56,400		56,400	
Demolition		10,000						
Development								
Capital Fund Financing--Debt Service		94,680	94,680	94,680	94,680		94,680	
Total CFP Funds		511,160	507,760	514,400	513,400		513,400	
Total Non-CFP Funds								
Grand Total		511,160	507,760	514,400	513,400		513,400	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP - 1 Ella Munnal				AMP - 1 Ella Munnal		
UFAS Repairs/Curbs	2 Units/Grounds	5,000	UFAS Repairs/Curbs	4 Units/Grounds	5,000	
Stump Removal	25	7,000	Exterior Street Lights	15	8,500	
HVAC	14	35,718	HVAC	15	38,218	
AMP-2 Elmwood			AMP-2 Elmwood			
UFAS Repairs	5 Units/Grounds	5,000	UFAS Repairs	5 Units/Grounds	5,000	
HVAC Repairs	1	2,000	HVAC Repairs	1	2,000	
Hot Water heaters	20	9,552	Hot Water Heaters	29	10,152	
Ceiling Replacement	4	8,000	Ceiling Repairs	2	5,000	
AMP-3 Pierce Lackey			AMP-3 Pierce Lackey			
UFAS Repairs	4 units/Grounds	5,000	UFAS Repairs	4 Units/Grounds	5,000	
Office Repairs/HVAC	1	6,600	Roofs	2	6,000	
Int Sewer Lines	10 Units	20,000	Int Sewer Lines	10 Units	19,000	
AMP-4 Anderson			AMP-4 Anderson			
Exterior Porches/Sheds	25	60,000	Exterior Porches/Sheds	25	57,770	
Demolition	6 Units	10,000				
Parking Lots (Pl.)	3	31,000	Front Porches	25	70,600	
UFAS Repairs/Grounds	10	5,000	Roofs	7	70,000	
Fences/Paint Bldg	25	49,130	UFAS Repairs	25	5,000	
Shrubs and Plants	Unknown Quantity	10,000	Dwelling Repairs/Paint Bldg/Porches	25	58,360	

Capital Fund Program—Five-Year Action Plan

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Front Porches	10 Bldgs	80,000			
Underground Utilities	5 Bldgs	30,000	Side Walks	225 Feet	20,000
Office Repairs/HVAC	1	20,000	Underground Utilities	5 Bldgs	20,000
	Subtotal of Estimated Cost	398,600	Subtotal of Estimated Cost		\$403,600

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMF - 1 Ella Munnal	UFAS Repairs	2 Units	5,000	AMF - 1 Ella Munnal	2 Units	5,000
	Exterior Window Repl	5	4,000	UFAS Repairs	6	6,000
	HVAC	10	31,718	HVAC	10	30,718
AMF-2 Elmwood	UFAS Repairs	Units/Grounds	5,000	AMF-2 Elmwood		
	HVAC	15	2,000	UFAS Repairs	Units/Grounds	5,000
	Hot Water Heater	20	9,512	HVAC	1	2,000
	Ceiling Repairs	4	8,000	Hot Water Heaters	20	10,000
				Ceiling Repairs	6	12,512
AMF-3 Pierce Lackey	UFAS Repairs/Grounds	4 Units	5,000	AMF-3 Pierce Lackey		
	Roofs	2	5,000	UFAS Repairs/Grounds	4 Units	5,000
	Int Sewer Lines	10 Units	20,000	Int Sewer Lines	10 Units	20,000
AMF-4 Anderson	Exterior Porches/Sheds/Decks	25	65,600	AMF-4 Anderson		
	UFAS Repairs	25	5,000	Exterior Porches/sheds	25	65,000
	Porches/Paint Bldg	25	73,000	UFAS Repairs	25	5,000
	Roofs	6	57,000	Porches	25	55,600
	Interior Repairs	7	65,000	Roofs	7	70,000
	Underground Utilities	6	42,770	Build Renov/paint Bldg	25	91,770
				Side Walks	225 Feet	20,000
	Subtotal of Estimated Cost		\$403,600	Subtotal of Estimated Cost		\$403,600

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	AMP - 1 Ella Munnal Training - Occupancy/Asset Mgmt KHA Work Shops	7,000 5,250	AMP - 1 Ella Munnal Training - Occupancy/Asset Mgmt KHA Work Shops Equipment	10,000 5,250 2,000
	AMP 2 - Elmwood Computer Security Cameras Property Management Training KHA Workshops	2,000 7,000 7,000 5,000	AMP 2 - Elmwood 2 Computers Security Cameras Server/Camera Training - Asset Management Training KHA Workshops	4,000 7,000 5,000 5,000
	AMP-3 Pierce Lackey Training - Occupancy Security Cameras KHA Workshops	5,000 5,000 5,000	AMP-3 Pierce Lackey Training Security Cameras KHA Workshops	5,000 5,000 5,000
	AMP - 4 Anderson Office Equipment Property Management Training Security Cameras Server KHA Workshops	3,750 8,000 5,000 5,000	AMP - 4 Anderson Office Equipment Property Management Training KHA Workshops Copy Machine	3,750 8,000 5,000 5,000
	Subtotal of Estimated Cost	\$75,000	Subtotal of Estimated Cost	\$75,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	AMP - 1 Ella Munnal Training	12,000	AMP - 1 Ella Munnal Training	10,000
	Work Shop	5,250	Work Shop	5,250
	AMP 2 - Elmwood Training	4,000	AMP 2 - Elmwood Training	4,000
	Security Cameras	10,000	Security Cameras	10,000
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	2,000
	AMP-3 Pierce Lackey Training	5,000	AMP-3 Pierce Lackey Training	5,000
	Security Cameras	5,000	Security Cameras	5,000
	Work Shop	5,000	Work Shop	5,000
	AMP - 4 Anderson Training	5,000	AMP - 4 Anderson Training	5,000
	Security Cameras/Computers/Soft Ware	9,750	Security Cameras/Computers/Soft Ware	8,750
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	3,000
	Subtotal of Estimated Cost	\$75,000	Subtotal of Estimated Cost	\$75,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PIHA Name: **Housing Authority of Paducah** Grant Type and Number: **Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFPP: 11/10/2004**

FFY of Grant: Bonds
 FFY of Grant Approval: Bonds

Line	Type of Grant	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds	6,475,000.00			6,475,000.00	5,877,839.00	
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition	394,660.54			394,660.54	394,660.54	
9	1450 Site Improvement						
10	1460 Dwelling Structures	1,155,300.85			1,155,300.85	1,155,300.85	
11	1465.1 Dwelling Equipment—Nonexpendable	4,232,083.61			4,232,083.61	4,232,083.61	
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment	95,794.00			95,794.00	95,794.00	
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		FFY of Grant/Bonds FFY of Grant Approval: Bonds	
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFRP: 11/10/2004		

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	597,161.00		597,161.00	00.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to JBP Activities	6,475,000.00		6,475,000.00	5,877,839.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>[Signature]</i>		1/6/2011			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: Housing Authority of Paducah Grant Type and Number Capital Fund Program Grant No: KY36P006501-10 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	Original	Revised Annual Statement (revision no:)		Total Actual Cost ¹
				Total Estimated Cost	Revised ²	
1	Total non-CRP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		288,940.00		00.00	00.00
3	1408 Management Improvements		125,000.00			
4	1410 Administration (may not exceed 10% of line 21)		135,871.00		47,305.00	47,305.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		65,000.00		00.00	00.00
10	1460 Dwelling Structures		113,600.00		00.00	00.00
11	1465.1 Dwelling Equipment—Nonexpendable		20,000.00		00.00	00.00
12	1470 Non-dwelling Structures		15,000.00		00.00	00.00
13	1475 Non-dwelling Equipment		10,000.00		00.00	00.00
14	1485 Demolition		190,000.00		00.00	00.00
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of Paducah	Grant Type and Number: Capital Fund Program Grant No: KY36P00501-10 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval: 2010	

Line	Type of Grant	Performance and Evaluation Report for Period Ending: 09/30/2010	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		473,400.00		473,400.00	00.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		1,436,811.00		520,705.00	47,305.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs		117,000.00		117,000.00	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501-10 CFRP (Yes/No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ¹	Total Actual Cost Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Work
AMP 1								
KY/6&9	Operating Fund Transfer	1406		66,970.00		00.00	00.00	
Elle Munnal	Mgmt Imp/FHBO Training/UFAS Assess	1408		29,750.00		00.00	00.00	
Dolly McInt	Administration	1410		31,313.00		00.00	00.00	
	Debt Service	9000		108,882.00		108,882.00	00.00	
	UFAS/504 Sidewalks/Curbs	1450		5,000.00		00.00	00.00	
	Office Renovation & Camera Room	1470	1	5,000.00		00.00	00.00	
	Security Cameras/Camera Equip-Office	1475	12	10,000.00		00.00	00.00	
	Refrigerators/Stoves	1465	157	20,000.00		00.00	00.00	
AMP 2								
KY 6/3 & 5A	Operating Fund Transfer	1406		80,170.00		00.00	00.00	
Elmwood/Elderly	Mgmt Imp/FHBO Training/UFAS Assess Administration	1408 1410		33,500.00 37,913.00		00.00 8,013.00	00.00 8,013.00	
	Debt Service	9000		132,552.00		132,552.00	00.00	
	Hot Water Heaters	1460	80	40,000.00		00.00	00.00	
	UFAS/504 Sidewalks/Curbs	1450	475 ft	20,000.00		00.00	00.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501-10 CFPP (Yes/No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 3	Operating Fund Transfer	1406		59,050.00		00.00	00.00
KY6/7, 7B, & 8	Mgmt Imp/FHBO Training/UFAS Assess	1408		27,500.00		00.00	00.00
Blackburn Family	Administration	1410		27,353.00		00.00	00.00
Blackburn Elderly	Debt Service	9000		94,680.00		94,680.00	00.00
	UFAS/504 Sidewalks/Curbs	1450	10	10,000.00		00.00	00.00
	UFAS/504 Site/hearing/etc	1460	4	10,000.00		00.00	00.00
AMP 4	Operating Fund Transfer	1406		82,750.00		00.00	00.00
KY6/4, 5B, 7B, 6B, 11 & 12	Mgmt Imp/FHBO Training/UFAS Assess Administration	1408		34,250.00		00.00	00.00
Anderson, Scattered	Debt Service	9000		39,292.00		39,292.00	39,292.00
Site, Blackburn Elder, Ella Elder, Elmwood Elder	UFAS/504 Sidewalks/Curbs/ UFAS/504 Site/Hearing/etc Office Renovation/HVAC	1450	10	137,286.00		137,286.00	00.00
	UFAS/504 Site/Hearing/etc	1460	5	10,000.00		00.00	00.00
	Office Renovation/HVAC	1470	1	10,000.00		00.00	00.00
	Apartment Renovation/Print Bldg	1460	100	43,600.00		00.00	00.00
	Underground Utilities	1450	100	20,000.00		00.00	00.00
	Demolition Bldg for Parking	1485	5	190,000.00		00.00	00.00
	AMP Total						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part I: Summary		PHA Name: Housing Authority of Paducah	
Grant Type and Number: Capital Fund Program Grant No: KY36R00650110 Replacement Housing Factor Grant No: Date of CFPF: 07/15/10		FY of Grant: 2010 FY of Grant Approval: 2010	

Line	Type of Grant	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Revised ²	Final Performance and Evaluation Report		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	192,922				
3	1408 Management Improvements	96,461				
4	1410 Administration (may not exceed 10% of line 21)	96,461				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	65,000				
10	1460 Dwelling Structures	283,767				
11	1465.1 Dwelling Equipment—Nonexpendable	20,000				
12	1470 Non-dwelling Structures	10,000				
13	1475 Non-dwelling Equipment	10,000				
14	1485 Demolition	190,000				
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		PHA Name: Housing Authority of Paducah		Grant Type and Number: Capital Fund Program Grant No: KY236P0050110 Replacement Housing Factor Grant No: Date of CRFP: 07/15/10		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disaster/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	472,200					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,436,811					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities	117,000					
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director Robert C. Ross		Date 11/3/2010	Signature of Public Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36P006501110 CFRP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 1	Operating Fund Transfer	1406		40,514			
KY/6&9	Mgmt Imp/FHBO Training/UFAS Assess	1408		20,257			
Elle Mutual	Administration	1410		20,257			
Dolly McNutt	Debt Service	9000		99,162			
	UFAS/504 Sidewalks/Curbs	1450		5,000			
	Replace a/c & furnaces	1460	35	84,167			
	Security Cameras/Camera Equip-Office	1475	12	10,000			
	Refrigerators/Stoves	1465	157	20,000			
	Sub Total			299,357			
AMP 2	Operating Fund Transfer	1406		57,877			
KY 6/3 & 5A	Mgmt Imp/FHBO Training/UFAS Assess	1408		28,938			
Elmwood/Elderly	Administration	1410		28,938			
	Debt Service	9000		141,660			
	Replace Drywall	1460	38	76,000			
	Hot Water Heaters	1460	100	50,000			
	UFAS/504 Sidewalks/Curbs	1450	475 ft	20,000			
	Sub Total			403,413			

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: Housing Authority of Paducah		Capital Fund Program Grant No: KY36F00650110						
		CFIP (Yes/No): Yes						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
AMP 3	Operating Fund Transfer	1406		Original 55,947	Revised ¹	Funds Obligated ²	Funds Expended ²	
KY6/7, 7B,&8	Mgmt Imp/FHBO Training/UFAS Assess	1408		27,974				
Blackburn Family	Administration	1410		27,974				
Blackburn Elderly	Debt Service	9000		136,938				
	UFAS/504 Sidewalks/Curbs	1450	10	10,000				
	UFAS/504 Site/hearing/etc	1460	4	10,000				
	Sub Total			268,833				
AMP 4	Operating Fund Transfer	1406		38,584				
KY6/4, 5B, 7B, 6B, 11 &12	Mgmt Imp/FHBO Training/UFAS Assess	1408		19,292				
Anderson, Scattered	Administration	1410		19,292				
Site, Blackburn Elder,	Debt Service	9000		94,440				
Ella Elder, Blinwood	UFAS/504 Sidewalks/Curbs/	1450	10	10,000				
Elder	UFAS/504 Site/Hearing/etc	1460	5	20,000				
	Office Renovation/HVAC	1470	1	10,000				
	Apartment Renovation/Paint Bldg	1460	100	43,600				
	Underground Utilities	1450	100	20,000				
	Demolition Bldg for Parking	1485	5	190,000				
	Sub Total			465,208				
	AMP Total			1,436,811				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part I: Summary

PIHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY3600650109 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disaster/Emergencies <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		148,000.00		148,000.00	148,000.00
3	1408 Management Improvements		18,050.00		18,050.00	18,050.00
4	1410 Administration (may not exceed 10% of line 21)		50,000.00		50,000.00	50,000.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		230,000.00		230,000.000	155,862.12
10	1460 Dwelling Structures		499,034.00		499,034.00	00.00
11	1465.1 Dwelling Equipment- Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		27,975.00		27,975.00	27,975.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

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Line	Type of Grant	Performance and Evaluation Report for Period Ending: 09/30/2010	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		473,000.00		473,000.00	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		1,446,059.00		1,446,059.00	399,887.12
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy/ Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		Date
<i>Kellogg</i>		1/6/2011				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRF Grants for operations.
⁴ RHF funds shall be included here.

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PHA Name: Housing Authority of Paducah		Capital Fund Program Grant No: KY36F00650108	
		Replacement Housing Factor Grant No:	
		Date of CRFP:	
		FFY of Grant: 2008	
		FFY of Grant Approval: 2008	

Line	Type of Grant	Original	Revised Annual Statement (revision no:)		Total Actual Cost ¹
			Revised ²	Total Estimated Cost ³	
1	Total non-CRF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	134,680.00			134,680.00
3	1408 Management Improvements	53,633.59			53,633.59
4	1410 Administration (may not exceed 10% of line 21)	134,680.00			134,680.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	30,000.00			30,000.00
9	1450 Site Improvement	88,990.84			88,990.84
10	1460 Dwelling Structures	122,233.09			122,233.09
11	1465.1 Dwelling Equipment—Nonexpendable	106,301.95			106,301.95
12	1470 Non-dwelling Structures	76,615.59			76,615.59
13	1475 Non-dwelling Equipment	126,262.94			126,262.94
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2008	
PHA Name: Housing Authority of Paducah	Grant Type and Number: Capital Fund Program Grant No: KY36P00650108 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval: 2008	

Line	Type of Grant	Performance and Evaluation Report for Period Ending: 09/30/2010	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		473,400.00		473,400.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (they not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		1,346,798.00		1,346,798.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hand Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		Date
<i>[Signature]</i>			1/6/2011			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages		PHA Name: Housing Authority of Paducah		Grant Type and Number		Federal FFY of Grant: 2008		
				Capital Fund Program Grant No: KY360065012008				
				CFRP (Yes/No): No				
				Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operating Fund Transfers	1406		134,680.00		134,680.00	134,680.00	Completed
PHA Wide	Staff Training	1408		24,090.36		24,090.36	24,090.36	Completed
PHA Wide	Residence Service	1408		29,532.39		29,532.39	29,532.39	Completed
AMF 4	Crime Prevention	1408		10.84		10.84	10.84	Completed
PHA Wide	Management Fees	1410		134,680.00		134,680.00	134,680.00	Completed
Fees/Cost	A/E Professional Fees	1430		30,000.00		30,000.00	30,000.00	Completed
PHA Wide	Concrete Work	1450		88,990.84		88,990.84	88,990.84	Completed
PHA-Wide	Force labor-Sinks	1460		4,880.55		4,880.55	4,880.55	Completed
PHA-Wide	Sinks	1460		5,483.95		5,483.95	5,483.95	Completed
KY6 4	Renovation of Apt	1460		111,868.59		111,868.59	111,868.59	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part I: Summary PHA Name: Housing Authority of Paducah		Grant Type and Number: Capital Fund Program Grant No: KY36E006501-09 Replacement Housing Factor Grant No: Date of CRFP:		FEY of Grant: E-S01-2009 FEY of Grant Approval: E-S01-2009	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:)		Total Actual Cost: ¹ Expended
			Total Estimated Cost	Revised ²	
1	Total non-CRP Funds		Original		
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		242,976.00		
14	1485 Demolition			00.00	00.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

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PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36B006501-09 Replacement Housing Factor Grant No: Date of CRFP:	FY of Grant: E501-2009 FY of Grant Approval: E501-2009
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Line	Description	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	242,976.00		00.00	00.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>K. J. ...</i>		1/6/2011			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHP funds shall be included here.

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Part II: Supporting Pages		PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY36E006501-09 CFRP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FY of Grant: E501-2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
AMP 2								
Elmwood Court	Installation of Security Cameras	1475	16	53,677.00		00.00	00.00	
	Server	1475	1	9,079.00		00.00	00.00	
	Labor, Warranty	1475	16	19,510.00		00.00	00.00	
AMP 3								
Pierce Lackey	Installation of Security Cameras	1475	12	40,258.00		00.00	00.00	
	Server	1475	1	6,242.00		00.00	00.00	
	Fiber Lines, Labor, Warranty etc	1475	12-68	24,999.00		00.00	00.00	
AMP 1								
Dolly McNutt	Installation of Security Cameras	1475	5	16,774.00		00.00	00.00	
	Server	1475		6,242.00		00.00	00.00	
	Fiber lines, labor, Warranty etc	1475		13,625.00		00.00	00.00	
AMP 4								
HC Mathis	Installation of Security Cameras	1475	5	26,839.00		00.00	00.00	
	Server	1475		6,242.00		00.00	00.00	
	Fiber Lines, Labor Warranty etc	1475		19,489.00		00.00	00.00	

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² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: Housing Authority of Paducah

Grant Type and Number

Capital Fund Program Grant No: KY36E006501-09
 CFFP (Yes/ No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: E501-2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part I: Summary

PIA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: KY36S00650109 Replacement Housing Factor Grant No: Date of CRFP:	FY of Grant: CRFG 2009 FY of Grant Approval: CRFG 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)			100,000.00		34,997.44
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs			118,553.00		118,553.00
8	1440 Site Acquisition					
9	1450 Site Improvement			560,000.00		560,000.00
10	1460 Dwelling Structures			1,250,944.80		1,250,944.80
11	1465.1 Dwelling Equipment- Nonexpendable					
12	1470 Non-dwelling Structures			4,055.20		4,055.20
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: CERG 2009		FFY of Grant Approval: CERG 2009		
PHA Name: Housing Authority of Paducah		Grant Type and Number: Capital Fund Program Grant No: KY36S00650109 Replacement Housing Factor Grant No: Date of CFPF:				
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,033,553.00		2,033,553.00	1,968,550.44	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		Date
<i>[Signature]</i>		<i>1/6/2011</i>		<i>[Signature]</i>		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: KY00680000109F Replacement Housing Factor Grant No: Date of CRFP:		FY of Grant: CRRC 2009 FY of Grant Approval: CRRC 2009	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disaster/Emergencies <input type="checkbox"/> Reserve for Disaster/Emergencies Performance and Evaluation Report for Period Ending: 09/30/2010	Revised Annual Statement (revision no:) <input type="checkbox"/> Revised Annual Statement and Evaluation Report Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost: ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CRF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	214,000.00		214,000.00		00.00	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Rees and Costs	244,750.00		244,750.00		221,450.88	
8	1440 Site Acquisition						
9	1450 Site Improvement	1,005,000.00		1,005,000.00		00.00	
10	1460 Dwelling Structures	1,157,800.00		1,157,800.00		1,865.35	
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FY of Grant: CIRC 2009	
PHA Name: Housing Authority of Paduch	Grant Type and Number Capital Fund Program Grant No: KY00680000109F Replacement Housing Factor Grant No: Date of CRFP:	FY of Grant Approval: CIRC 2009	

Line	Type of Grant	Original Annual Statement		Revised Annual Statement (revision no:)	
		Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disaster/Emergencies	Final Performance and Evaluation Report	Expanded
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,621,550.00		2,621,550.00	223,316.23
21	Amount of line 20 Related to IBP Activities				
22	Amount of line 20 Related to Section 504 Activities	524,000.00		524,000.00	
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Kellogg</i>		<i>1/6/2011</i>			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of Paducah		Grant Type and Number		FFY of Grant: R502-2010	
				Capital Fund Program Grant No:		FFY of Grant Approval: R502-2010	
				Replacement Housing Factor Grant No: KY36R00650210			
				Date of CRFP:			

Line	Type of Grant	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Revised ²	Final Performance and Evaluation Report		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1413 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	303,113.00			00.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: R502-2010	
PHA Name: Housing Authority of Paducah	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R006S0210 Date of CHFP:	FFY of Grant Approval: R502-2010	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	303,113.00		00.00	00.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Period Ending: 09/30/2010 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Signature of Executive Director: *[Signature]* Date: *1/06/2011*
 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650209 Date of CEFP:	FY of Grant: R502-2009 FY of Grant Approval: R502-2009
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Non-expendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1483 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			294,339.00		294,339.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PRA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650209 Date of CRFP:	FFY of Grant: R502-2009 FFY of Grant Approval: R502-2009
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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PRA	Original	Revised ²
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Obligated
19	1502 Contingency (may not exceed 8% of line 20)		Expended
20	Amount of Annual Grant:: (sum of lines 2 - 19)	294,339.00	294,339.00
21	Amount of line 20 Related to LBP Activities		00.00
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>[Signature]</i>		Date	Signature of Public Housing Director
		1/08/2011	
			Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PRAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of Paducah

Federal FFY of Grant: R502-2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
All Funds	10/28/11		10/28/13		HUD Approved Accumulation

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		PHA Name: Housing Authority of Puduch		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650208		FFY of Grant: R502-2008 FFY of Grant Approval: R502- 2008	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Summary by Development Account		Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
		Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	259,735.00			259,735.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		PHA Name:		Grant Type and Number:		FFY of Grant: R502-2008	
Housing Authority of Paducah		Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY26RU0650208		Date of CRFP:		FFY of Grant Approval: R502-2008	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010				<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	259,735.00		259,735.00	00.00		
21	Amount of line 20 Related to IBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>Robert C. ...</i>		1/6/2011					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650207 Date of CFHP:	FY of Grant: R502-2007 FY of Grant Approval: R502-2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴			258,584.00		258,584.00
						00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: R502-2007	
PHA Name: Housing Authority of Paducah	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650207 Date of CRFP:	FFY of Grant Approval: R502-2007	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	258,584.00		258,584.00	00.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRF Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650206 Date of CRFP:		FY of Grant: RS02-2006 FY of Grant Approval: RS02-2006	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies Replacement Housing Factor Grant No: KY36R00650206 Date of CRFP:	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CRP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴			188,161.00		00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of Paducah		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00650206 Date of CRFP:		FY of Grant: R502-2006 FY of Grant Approval: R502-2006	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹			
18a	1501 Collateralization or Debt Service paid by the PHA	Original	Revised ²	Obligated	Expended		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	188,161.00		188,161.00	00.00		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director <i>Rhoads</i>		Date <i>1/6/2011</i>		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		PIHA Name: Housing Authority of Paducah	
Grant Type and Number		Capital Fund Program Grant No:	
Replacement Housing Factor Grant No: KY36R006S0205		Date of CFFP:	
FFY of Grant: R502-2005		FFY of Grant Approval: R502-2005	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:)		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment- Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
			201,471.00	201,471.00	00.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Paducah	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R00630205 Date of CFFP:	FY of Grant: R502-2005 FY of Grant Approval: R502-2005
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	201,471.00			
21	Amount of line 20 Related to LBP Activities			201,471.00	00.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 09/30/2010 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Signature of Executive Director: *Ronald R.* Date: *1/6/2011*
 Signature of Public Housing Director: _____ Date: _____

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