PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: ____ **Housing Authority of the City of Athens, Georgia**_____ PHA Code: ___**GA003**_____

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): ____**July 2011**_____

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: ____**1255**_____ Number of HCV units: _____**N/A**_____

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.) **N/A**

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. **N/A**

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

N/A – 5 year Update Only

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

N/A – 5 year Update Only

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: ***Since the July 2010 Agency Plan, the Athens Housing Authority revised the Transfer Policy of the Admissions and Continued Occupancy Policies. This amendment was properly published for the 30-day resident comment period and approved by the AHA Board of Commissioners in accordance with HUD regulations and AHA procedures. This change ensures compliance with Fair Housing and more clearly defines the transfer process under asset based management. A copy of the Transfer Policy, as well as all Admissions and Continued Occupancy Policies (ACOP) can be viewed at the Administrative Offices of the AHA, 300 S. Rocksprings Street, Athens, Georgia.*** ***In addition, AHA personnel policies regarding retiree benefits and inclement weather were revised to more clearly state continuation of benefits to retirees and more specifically address AHA service to customers during times of hazardous weather conditions.*** ***The Athens Housing Authority reserves the right to develop and/or amend and/or delete any policy, procedure, or practice regarding any of its personnel, management, and admissions and continued occupancy policies and procedures (including, but not limited to, opening/closing of wait list and rent determination, etc.) as may be necessary to meet changing HUD regulations, changing community needs, and/or meet the goals established by the Board of Commissioners.*** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. ***Approved 5-year and Annual Plans are located and available for public review at the Administrative Offices of the AHA, 300 S. Rocksprings Street, Athens, GA. Drafts of this Annual Plan are located for public review during the public comment period at the following locations:*** ***J.R. Wells Boys and Girls Club of Athens (West Side)*** ***Outreach Office, East Athens Development Corporation (East Side)*** ***Athens-Clarke County Library*** ***Offices of the Resident Inter-Community Council***

7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* **Hope VI** ***No applications for Hope VI revitalization grants are anticipated at this time.*** **Mixed Finance Modernization or Development** ***The Athens Housing Authority is currently examining the transformation/redevelopment of one of its major properties (125 units). We have procured a development consultant to explore viable financing for this project. The AHA reserves the right to structure financing anytime during the coming Annual Plan year in a manner approvable by HUD that meets the needs of the community.*** ***In addition, the AHA will utilize proceeds from the sale of 28 dwelling units and its previous Central Office to the University of Georgia in accordance with HUD's approval letters dated 9/27/02 and 10/17/02. These funds will be used "for the acquisition, development or rehabilitation of other properties that will operate as low-income housing." The AHA has not yet determined whether to include new ACC units in this development strategy. While the AHA is engaged in partnership discussions with private sector partners, no arrangements have been finalized at this time. However, the AHA reserves the right to structure an affordable housing transaction that is determined to best serve the needs of the community in accordance with the HUD approval letter mentioned above at anytime during the coming Annual Plan year.*** **Demolition and/or Disposition** ***The Athens Housing Authority is currently examining the transformation/redevelopment of one of its major properties (125 units). We have procured a development consultant to assist in this process. Depending upon the available financing and final design of this project It is uncertain at this time if a demolition and/or disposition application will be filed. If the determination is made that an application will be filed, The AHA will follow all appropriate HUD regulatory requirements for demolition and/or disposition.*** ***In addition, the Athens Housing Authority is considering the demolition and/or disposition of structures on property previously purchased for use as the administrative offices. These structures are not ACC Dwelling Units. Therefore, at this time, it is uncertain if demolition or disposition of these structures falls under HUD's regulatory requirements. If the determination is made that it does, the AHA will follow all appropriate HUD regulatory requirements for demolition and/or disposition.*** **Conversion of Public Housing** ***No AHA developments or portions of developments have been identified by HUD or the AHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act. All documentation is held on file.*** **Section 8 Homeownership Programs** – ***N/A*** **Project-based Vouchers** – ***N/A***
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. **SEE ATTACHED** **ga003a01 2011 Original Annual Statement** **ga003b01 2011 RHF Annual Statement** **ga003c01 2010 PER Revision 1** **ga003d01 2010 RHF PER** **ga003e01 2009 PER Revision 4** **ga003f01 2009 RHF PER** **ga003g01 2009 RHF PER** **ga003h01 2008 RHF PER** **ga003i01 2007 RHF PER** **ga003j01 2006 RHF PER** **ga003k01 2005 RHF PER** **ga003l01 2004 RHF PER**
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **SEE ATTACHED** **ga003m01**
8.3	**Capital Fund Financing Program (CFFP).** ☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. ***The Athens Housing Authority reserves the right to utilize CFFP to assist in the modernization or redevelopment of AHA properties. In July 2003 HUD approved the mortgage financing of the AHA's Central Office building. That loan was repaid in March 2010. There are no outstanding CFFP loans at this time.***
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. ***N/A – High Performer***

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** ***N/A – High Performer***

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. ***N/A –High Performer*** (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" ***"Substantial deviations, significant amendments or modifications" are defined as any changes to the Agency Plan (Five-Year Plan and/or Annual Plan) that would eliminate one or more of the stated Goals of the Five-Year Plan.*** (c) ***N/A*** (d) VAWA ***The Athens Housing Authority provides a preference for victims of domestic violence. In addition the AHA provides appropriate resident notification of VAWA and has developed an implementation procedure to ensure compliance with the regulation.***

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1***, Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2011 ga003a01
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: CFP GA06P003501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant
[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (Revision no.)
[ ] Performance and Evaluation Report for Program Year Ending _ [ ] Final Performance Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0			
2	1406 Operations (may not exceed 20% of line 20) (3)	$150,000			
3	1408 Management Improvements	$0			
4	1410 Administration (may not exceed 10% of line 20)	$200,000			
5	1411 Audit	$0			
6	1415 Liquidated Damages	$0			
7	1430 Fees and Costs	$382,000			
8	1440 Site Acquisition	$0			
9	1450 Site Improvement	$117,249			
10	1460 Dwelling Structures	$1,121,051			
11	1465.1 Dwelling Equipment--Nonexpendable	$14,070			
12	1470 Nondwelling Structures	$0			
13	1475 Nondwelling Equipment	$5,000			
14	1485 Demolition	$0			
15	1492 Moving To Work Demonstration	$0			
16	1495.1 Relocation Costs	$20,000			
17	1499 Development Activities (4)	$0			
18a	1501 Collateralization Expenses or Debt Service	$0			
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0			
19	1502 Contingency (may not exceed 8% of line 20)	$135,631			
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$2,145,001**	**$0**	**$0**	**$0**
21	Amount of line 20 Related to LBP Activities	$34,000			
22	Amount of line 20 Related to Section 504 Activities	$4,250			
23	Amount of line 20 Related to Security - Soft Costs	$0			
24	Amount of line 20 Related to Security - Hard Costs	$25,500			
25	Amount of line 20 Related to Energy Conservation Measures	$102,000			

Signature of Executive Director	Date:	Signature of Public Housing Director	Date:
J. Richard Rahn	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-11** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2011** **ga003a01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
SITEWORK								
1. GA003000007								
Jack R Wells	Replace U/G Utilities	1450	17 Units	$70,349				
	Sidewalk and Parking Repairs	1450	17 Units	$35,175				
	Grading & landscaping	1450	17 Units	$11,725				
				$117,249				
SUBTOTAL 1450				**$117,249**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-11** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2011** **ga003a01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING								
STRUCTURES								
1. GA003000007	Selective Demolition, Abate LBP & ACM	1460	17 Units	$127,497				
Jack R Wells	Replace Heaters with new HVAC	1460	17 Units	$92,187				
	Replace Int & Ext Doors / Hdwe	1460	17 Units	$124,284				
	Frame Walls, Fire Walls & Ceilings, S/R and Paint	1460	17 Units	$281,398				
	Insulate Walls & Attics	1460	17 Units	$38,692				
	New Windows, Mini Blinds & Security Screens	1460	17 Units	$75,039				
	Replace Plumbing Piping, Fixts & Water Heaters	1460	17 Units	$99,662				
	Replace Flooring w/ Carpet, VCT & Ceramic Tile	1460	17 Units	$56,280				
	Rework Electrical Wiring and Fixts	1460	17 Units	$83,540				
	Replace Kitchen Cabinets, Counters & add Dishwasher	1460	17 Units	$124,284				
	Clothes Washer / Dryer Hookups	1460	17 Units	$11,725				
	Reroof and add Dormers	1460	17 Units	$44,880				
	New Fascia, Soffits, Siding & Ext Painting	1460	17 Units	$48,844				
	Replace handrails	1460	17 Units	$3,740				
	SUBTOTAL			**$1,212,051**				
SUBTOTAL 1460				**$1,212,051**				
DWELLING EQUIP								
1. GA003000006	RANGES	1465.1	17 Units	$6,800				
2. GA003000006	REFRIGERATORS	1465.1	17 Units	$7,270				
SUBTOTAL 1465.1				**$14,070**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-11** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2011** **ga003a01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-11** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2011 ga003a01

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELL EQUIP	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000				
1. HA-WIDE								
SUBTOTAL 1475				**$5,000**				
DEMOLITION								
1. HA-WIDE								
SUBTOTAL 1485								
RELOCATION	RELOCATION							
1. GA003000006		1495.1	LS	$20,000				
SUBTOTAL 1495				**$20,000**				
OPERATIONS	AHA OPERATIONS	1406	LS	$150,000				
1. HA-WIDE								
SUBTOTAL 1406				**$150,000**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-11** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2011 ga003a01

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION								
1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$200,000				
SUBTOTAL 1410				**$200,000**				
FEES AND COSTS	ARCHITECTS FEES	1430	LS	$300,000				
1. HA.WIDE	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000				
	SALARIES AND BENEFITS- Inspector	1430	LS	$60,000				
	SUNDRY	1430	LS	$2,000				
SUBTOTAL 1430				**$382,000**				
CONTINGENCY								
1. AHA WIDE								
SUBTOTAL 1502		1502	LS	**$109,172**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program **ga003a01**

PHA Name:
HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant:
2011

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2011 ga003b01
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003502-11 Date of CFFP:	FFY of Grant Approval:

Type of Grant
[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (Revision no.)
[ ] Performance and Evaluation Report for Program Year Ending _ [ ] Final Performance Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0			
2	1406 Operations (may not exceed 20% of line 20) (3)	$0			
3	1408 Management Improvements	$0			
4	1410 Administration (may not exceed 10% of line 20)	$0			
5	1411 Audit	$0			
6	1415 Liquidated Damages	$0			
7	1430 Fees and Costs	$0			
8	1440 Site Acquisition	$0			
9	1450 Site Improvement	$0			
10	1460 Dwelling Structures	$0			
11	1465.1 Dwelling Equipment--Nonexpendable	$0			
12	1470 Nondwelling Structures	$0			
13	1475 Nondwelling Equipment	$0			
14	1485 Demolition	$0			
15	1492 Moving To Work Demonstration	$0			
16	1495.1 Relocation Costs	$0			
17	1499 Development Activities (4)	$55,482			
18a	1501 Collateralization Expenses or Debt Service	$0			
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0			
19	1502 Contingency (may not exceed 8% of line 20)	$0			
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$55,482**	**$0**	**$0**	**$0**
21	Amount of line 20 Related to LBP Activities	$0			
22	Amount of line 20 Related to Section 504 Activities	$0			
23	Amount of line 20 Related to Security - Soft Costs	$0			
24	Amount of line 20 Related to Security - Hard Costs	$0			
25	Amount of line 20 Related to Energy Conservation Measures	$0			

Signature of Executive Director	Date:	Signature of Public Housing Director	Date:
J. Richard Parker	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: CFFP (No) Replacement Housing Factor Grant No: **CFP GA06R003502-11**	**Federal FFY of Grant:** 2011 **ga003b01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development								
Activities								
1. Authority	Replacement Housing	1499	LS	$55,482				
Wide		1499	LS	$0				
		1499	LS	$0				
				$55,482				
SUBTOTAL 1499				**$55,482**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:
HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant:
2011

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: **2010** ga003c01
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: **CFP GA06P003501-10** Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant
[ ] **Original Annual Statement** [ ] **Reserve for Disasters/Emergencies** [ ] **Revised Annual Statement (Revision no. 1)**
[X] **Performance and Evaluation Report for Program Year Ending 12-31-2010** [ ] **Final Performance Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations (may not exceed 20% of line 20) (3)	$150,000	$300,000	$0	$0
3	1408 Management Improvements	$0	$0	$0	$0
4	1410 Administration (may not exceed 10% of line 20)	$200,000	$200,000	$200,000	$200,000
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$382,000	$382,000	$56,310	$0
8	1440 Site Acquisition	$0	$0	$0	$0
9	1450 Site Improvement	$80,000	$50,000	$0	$0
10	1460 Dwelling Structures	$1,197,504	$1,171,942	$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$17,500	$10,850	$0	$0
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$5,000	$5,000	$0	$0
14	1485 Demolition	$0	$0	$0	$0
15	1492 Moving To Work Demonstration	$0	$0	$0	$0
16	1495.1 Relocation Costs	$20,000	$20,000	$0	$0
17	1499 Development Activities (4)	$0	$0	$0	$0
18a	1501 Collateralization Expenses or Debt Service	$0	$0	$0	$0
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0	$0	$0	$0
19	1502 Contingency (may not exceed 8% of line 20)	$92,997	$5,209	$0	$0
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$2,145,001**	**$2,145,001**	**$256,310**	**$200,000**
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date: [redacted]	Signature of Public Housing Director	Date:
J. Richard [illegible]	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-10** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010	**ga003c01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
SITEWORK								
1. GA003000007								
1. GA003000007	REPLACE U/G UTILITIES	1450	12 UNITS	$60,000	$37,500	$0	$0	Planning in Progress
Jack R Wells	SIDEWALK REPAIRS	1450	12 UNITS	$10,000	$6,250	$0	$0	
	GRADING / LANDSCAPING	1450	12 UNITS	$10,000	$6,250	$0	$0	
				$80,000	**$50,000**	**$0**	**$0**	
SUBTOTAL 1450				**$80,000**	**$50,000**	**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-10** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010	**ga003c01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING								
STRUCTURES								
1. GA003000007	REPLACE HEATERS WITH NEW HVAC	1460	12 Units	$172,973	$107,243	$0	$0	Planning in Progress
Jack R Wells	REPLACE INT/EXT DOORS AND HARDWARE	1460	12 Units	$93,139	$57,746	$0	$0	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	12 Units	$239,501	$148,490	$0	$0	
	ATTICS - SMOKEWALLS AND INSULATION	1460	12 Units	$106,445	$65,996	$0	$0	
	NEW WINDOWS W/ SECURITY SCREENS	1460	12 Units	$106,445	$65,996	$0	$0	
	REPLACE PLUMBING AND WATER HEATER	1460	12 Units	$39,917	$24,748	$0	$0	
	REPLACE FLOORING WITH VCT AND CARPET	1460	12 Units	$93,139	$57,746	$0	$0	
	REWORK INT & EXT ELECTRICAL	1460	12 Units	$119,750	$74,245	$0	$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	12 Units	$93,139	$57,746	$0	$0	
	NEW BATHFIXTURES AND TILE FLOORING	1460	12 Units	$66,528	$41,247	$0	$0	
	ABATE LBP AND ASBESTOS	1460	12 Units	$39,917	$24,748	$0	$0	
	MINIBLINDS	1460	12 Units	$13,306	$8,249	$0	$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	12 Units	$13,306	$8,249	$0	$0	
				$1,197,504	**$742,452**	**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-10** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2010** ga003c01

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
2. GA003000008	NEW WATER HEATERS	1460	167 Units	$0	$100,200	$0	$0	Design in Progress
NELLIE B	NEW MECH ROOM DOORS	1460	167 Units	$0	$83,500	$0	$0	
				$0	**$183,700**	**$0**	**$0**	
3. GA003000009	REPLACE WINDOWS	1460	43 Units	$0	$59,270	$0	$0	Design in Progress
Denney Tower	REPLACE PLUMBING FIXTURES	1460	43 Units	$0	$76,680	$0	$0	
	REPLACE KITCHEN COUNTERTOPS	1460	43 Units	$0	$14,910	$0	$0	
	REPLACE MAIN RISER VALVES	1460	43 Units	$0	$2,130	$0	$0	
				$0	**$152,990**	**$0**	**$0**	
4. GA003000009	NEW WATER HEATERS	1460	32 Units	$0	$19,200	$0	$0	Design in Progress
College & Hoyt	NEW MECH ROOM DOORS	1460	32 Units	$0	$16,000	$0	$0	
	REPLACE BATH SHOWER VALVES	1460	32 Units	$0	$57,600	$0	$0	
				$0	**$92,800**	**$0**	**$0**	
SUBTOTAL 1460				**$0**	**$1,171,942**	**$0**	**$0**	
DWELLING EQUIP								
1. GA003000006	RANGES	1465.1	12 Units	$8,000	$4,960	$0	$0	Planning in Progress
2. GA003000006	REFRIGERATORS	1465.1	12 Units	$9,500	$5,890	$0	$0	
SUBTOTAL 1465.1				**$17,500**	**$10,850**	**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-10** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2010**	**ga003c01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELL EQUIP	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000	$5,000	$0	$0	
1. HA-WIDE								
SUBTOTAL 1475				**$5,000**	**$5,000**	**$0**	**$0**	
DEMOLITION								
1. HA-WIDE								
SUBTOTAL 1485								
RELOCATION	RELOCATION							
1. GA003000006		1495.1	LS	$20,000	$20,000	$0	$0	Planning in Progress
SUBTOTAL 1495				**$20,000**	**$20,000**	**$0**	**$0**	
OPERATIONS	AHA OPERATIONS	1406	LS	$150,000	$300,000	$0	$0	Pending
1. HA-WIDE								
SUBTOTAL 1406				**$150,000**	**$300,000**	**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-10** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** **2010** **ga003c01**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION								
1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$200,000	$200,000	$200,000	$200,000	Complete
SUBTOTAL 1410				**$200,000**	**$200,000**	**$200,000**	**$200,000**	
FEES AND COSTS	ARCHITECTS FEES	1430	LS	$300,000	$300,000	$56,310	$0	Work in Progress
1. HA.WIDE	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000	$20,000	$0	$0	
	SALARIES AND BENEFITS- Inspector	1430	LS	$60,000	$60,000	$0	$0	
	SUNDRY	1430	LS	$2,000	$2,000	$0	$0	
SUBTOTAL 1430				**$382,000**	**$382,000**	**$56,310**	**$0**	
CONTINGENCY								
1. AHA WIDE								
SUBTOTAL 1502		1502	LS	**$92,997**	**$5,209**	**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program ga003c01

PHA Name:
HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant:
2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary **ga003d01**

PHA Name:	Grant Type and Number:	FFY of Grant: **2010**
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: Replacement Housing Factor Grant No: **CFP GA06R003502-10** Date of CFFP:	FFY of Grant Approval:

Type of Grant
[ ] **Original Annual Statement** [ ] **Reserve for Disasters/Emergencies** [ ] **Revised Annual Statement (Revision no.)**
[X] **Performance and Evaluation Report for Program Year Ending 12-31-10** [ ] **Final Performance Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0			
2	1406 Operations (may not exceed 20% of line 20) (3)	$0			
3	1408 Management Improvements	$0			
4	1410 Administration (may not exceed 10% of line 20)	$0			
5	1411 Audit	$0			
6	1415 Liquidated Damages	$0			
7	1430 Fees and Costs	$0			
8	1440 Site Acquisition	$0			
9	1450 Site Improvement	$0			
10	1460 Dwelling Structures	$0			
11	1465.1 Dwelling Equipment--Nonexpendable	$0			
12	1470 Nondwelling Structures	$0			
13	1475 Nondwelling Equipment	$0			
14	1485 Demolition	$0			
15	1492 Moving To Work Demonstration	$0			
16	1495.1 Relocation Costs	$0			
17	1499 Development Activities (4)	$55,482			
18a	1501 Collateralization Expenses or Debt Service	$0			
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0			
19	1502 Contingency (may not exceed 8% of line 20)	$0			
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$55,482**	**$0**	**$0**	**$0**
21	Amount of line 20 Related to LBP Activities	$0			
22	Amount of line 20 Related to Section 504 Activities	$0			
23	Amount of line 20 Related to Security - Soft Costs	$0			
24	Amount of line 20 Related to Security - Hard Costs	$0			
25	Amount of line 20 Related to Energy Conservation Measures	$0			

Signature of Executive Director	Date:	Signature of Public Housing Director	Date:
J. Richard Parker	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003d01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: CFFP (No) Replacement Housing Factor Grant No: **CFP GA06R003502-10**	**Federal FFY of Grant:** 2010

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development								
Activities								
1. Authority	Replacement Housing	1499	LS	$55,482				
Wide		1499	LS	$0				
		1499	LS	$0				
				$55,482				
SUBTOTAL 1499				**$55,482**				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program ga003d01

PHA Name:
HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant:
2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary **ga003e01**

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: CFP GA06P003501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (Revision no. 4)
[X] Performance and Evaluation Report for Program Year Ending 12-31-2010 [ ] Final Performance Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations (may not exceed 20% of line 20) (3)	$300,000	$300,000	$0	$0
3	1408 Management Improvements	$0	$0	$0	$0
4	1410 Administration (may not exceed 10% of line 20)	$200,000	$200,000	$200,000	$200,000
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$202,000	$202,000	$175,109	$113,363
8	1440 Site Acquisition	$45,000	$45,000	$0	$0
9	1450 Site Improvement	$143,927	$153,927	$144,083	$124,109
10	1460 Dwelling Structures	$494,049	$503,749	$321,423	$83,586
11	1465.1 Dwelling Equipment--Nonexpendable	$27,200	$7,500	$7,500	$7,500
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$5,000	$5,000	$0	$0
14	1485 Demolition	$60,000	$60,000	$0	$0
15	1492 Moving To Work Demonstration	$0	$0	$0	$0
16	1495.1 Relocation Costs	$20,000	$20,000	$10,166	$10,166
17	1499 Development Activities (4)	$0	$0	$0	$0
18a	1501 Collateralization Expenses or Debt Service	$664,000	$664,000	$664,000	$664,000
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0	$0	$0	$0
19	1502 Contingency (may not exceed 8% of line 20)	$0	$0	$0	$0
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$2,161,176**	**$2,161,176**	**$1,522,282**	**$1,202,724**
21	Amount of line 20 Related to LBP Activities	$1,000	$1,000	$1,000	$1,000
22	Amount of line 20 Related to Section 504 Activities	$0	$0	$0	$0
23	Amount of line 20 Related to Security - Soft Costs	$0	$0	$0	$0
24	Amount of line 20 Related to Security - Hard Costs	$10,000	$10,000	$2,600	$2,600
25	Amount of line 20 Related to Energy Conservation Measures	$20,000	$20,000	$20,000	$7,000

Signature of Executive Director	Date:	Signature of Public Housing Director	Date:
J. Richard Parkins	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003e01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	1 LOTS	$45,000	$45,000	$0	$0	Pending
SUBTOTAL 1440				**$45,000**	**$45,000**	**$0**	**$0**	
SITEWORK								
1. GA003000006								
SCATTERED SITES	REPLACE U/G UTILITIES	1450	0 UNITS	$0	$0	$0	$0	Work in Process
East (Herman and Braswell	SIDEWALK REPAIRS	1450	0 UNITS	$0	$0	$0	$0	
	GRADING / LANDSCAPING	1450	25 UNITS	$15,000	$15,000	$8,917	$0	
				$15,000	**$15,000**	**$8,917**	**$0**	
2. GA003000006								
SCATTERED SITES	REPLACE U/G UTILITIES	1450	0 UNITS	$0	$0	$0	$0	Work in Process
East (Vine St)	SIDEWALK REPAIRS	1450	31 UNITS	$42,000	$42,000	$42,000	$42,000	
	GRADING / LANDSCAPING	1450	31 UNITS	$18,000	$28,000	$24,240	$13,182	
				$60,000	**$70,000**	**$66,240**	**$55,182**	
1. GA003000001								
PARKVIEW	SIDEWALK REPAIRS	1450	107 UNITS	$68,927	$68,927	$68,927	$68,927	Complete
	GRADING / LANDSCAPING	1450	107 UNITS	$0	$0	$0	$0	
				$68,927	**$68,927**	**$68,927**	**$68,927**	
SUBTOTAL 1450				**$143,927**	**$153,927**	**$144,083**	**$124,109**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003e01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING								
STRUCTURES								
1. GA00300000	REPLACE ROOFS	1460	156 UNITS	$0	$20,000	$18,395	$0	Work in Process
PARKVIEW				**$0**	**$20,000**	**$18,395**	**$0**	
2. GA003000006	NEW SOLAR HVAC & HOT WATER	1460	0 Units	$0	$0	$0	$0	
SCATTERED SITES	REPLACE INT / EXT DOORS AND HARDWARE	1460	0 Units	$0	$0	$0	$0	
East (Herman and Braswell	FRAME WALLS, S/R, INSULATE & PAINT	1460	0 Units	$0	$0	$0	$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	0 Units	$0	$0	$0	$0	
	NEW WINDOWS WITH SECURITY SCREENS	1460	0 Units	$0	$0	$0	$0	
	REPLACE PLUMBING AND WATER HEATER	1460	0 Units	$0	$0	$0	$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	0 Units	$0	$0	$0	$0	
	REWORK INT & EXT ELECTRICAL	1460	0 Units	$0	$0	$0	$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	0 Units	$0	$0	$0	$0	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	0 Units	$0	$0	$0	$0	
	ABATE LBP AND ASBESTOS	1460	0 Units	$0	$0	$0	$0	
	MINIBLINDS	1460	0 Units	$0	$0	$0	$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	0 Units	$0	$0	$0	$0	
				$0	**$0**	**$0**	**$0**	

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Annual Statement /Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages **ga003e01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
3. GA003000006	NEW HVAC & HOT WATER	1460	2 Units	$29,717	$8,583	$8,583	$8,583	Complete
SCATTERED SITES	REPLACE INT / EXT DOORS AND HARDWARE	1460	2 Units	$16,001	$4,621	$4,621	$4,621	
East (Vine St)	FRAME WALLS, S/R, INSULATE & PAINT	1460	2 Units	$41,147	$11,884	$11,884	$11,884	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	2 Units	$18,288	$5,282	$5,282	$5,282	
	NEW WINDOWS WITH SECURITY SCREENS	1460	2 Units	$18,288	$5,282	$5,282	$5,282	
	REPLACE PLUMBING AND WATER HEATER	1460	2 Units	$6,858	$1,981	$1,981	$1,981	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	2 Units	$16,001	$4,622	$4,622	$4,622	
	REWORK INT & EXT ELECTRICAL	1460	2 Units	$20,573	$5,942	$5,942	$5,942	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	2 Units	$16,001	$4,622	$4,622	$4,622	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	2 Units	$11,430	$3,301	$3,301	$3,301	
	ABATE LBP AND ASBESTOS	1460	2 Units	$6,858	$1,981	$1,981	$1,981	
	MINIBLINDS	1460	2 Units	$2,286	$660	$660	$660	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	2 Units	$2,286	$660	$660	$660	
				$205,733	**$59,421**	**$59,421**	**$59,421**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Part II: Supporting Pages **ga003e01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
4. GA003000008	REPLACE PLUMBING FIXTURES	1460	2 Units	$13,956	$13,956	$11,958	$11,958	Complete
NELLIE B	REPLACE KITCHEN COUNTERTOPS	1460	2 Units	$5,600	$5,600	$2,600	$2,600	" "
	NEW WATER HEATERS	1460	167 Units	$0	$171,813	$126,586	$0	Work in Process
	NEW MECH ROOM DOORS	1460	167 Units	$0	$49,500	$49,500	$0	" "
				$19,556	**$240,869**	**$190,644**	**$14,558**	
6. GA003000009	REPLACE ELEVATORS	1460	2 EA	$35,745	$5,745	$1,649	$857	Substantially Complete
DENNEY TOWER	REPLACE WINDOWS	1460	72 Units	$100,730	$100,730	$0	$0	Design in Progress
	REPLACE PLUMBING FIXTURES	1460	72 Units	$130,320	$14,574	$0	$0	" "
	REPLACE KITCHEN COUNTERTOPS	1460	72 Units	$25,340	$5,340	$0	$0	" "
	REPLACE MAIN RISER VALVES			$3,620	$3,620	$0	$0	" "
				$260,010	**$130,009**	**$1,649**	**$857**	
4. GA003000009	NEW WATER HEATERS	1460	30 Units	$0	$10,000	$7,904	$0	Work in Process
College & Hoyt	NEW MECH ROOM DOORS	1460	30 Units	$0	$25,000	$25,000	$0	" "
	REPLACE BATH SHOWER VALVES	1460	30 Units	$0	$9,700	$9,660	$0	" "
				$0	**$44,700**	**$42,564**	**$0**	
7. GA003000010	REPLACE WINDOWS	1460	2 Units	$8,750	$8,750	$8,750	$8,750	Complete
BONNIE LANE				**$8,750**	**$8,750**	**$8,750**	**$8,750**	
SUBTOTAL 1460				**$494,049**	**$503,749**	**$321,423**	**$83,586**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Part II: Supporting Pages **ga003e01**

PHA Name: **HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA**

Grant Type and Number: Capital Fund Program Grant No: **CFP GA06P003501-09**
CFFP (No)
Replacement Housing Factor Grant No:

Federal FFY of Grant: **2009**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING								
EQUIPMENT								
1. GA003000006	RANGES	1465.1	10 Units	$12,800	$3,350	$3,350	$3,350	Complete
2. GA003000006	REFRIGERATORS	1465.1	10 Units	$14,400	$4,150	$4,150	$4,150	
SUBTOTAL 1465.1				**$27,200**	**$7,500**	**$7,500**	**$7,500**	
NON-DWELL EQUIP	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	$5,000	$5,000	$0	$0	
1. HA-WIDE								
SUBTOTAL 1475				**$5,000**	**$5,000**	**$0**	**$0**	
DEMOLITION	DEMO EXISTING STRUCTURES AT ADMIN							
1. HA-WIDE	OFFICE SITE	1485	3 EA	$60,000	$60,000	$0	$0	
SUBTOTAL 1485				**$60,000**	**$60,000**	**$0**	**$0**	
RELOCATION	RELOCATION							
1. GA003000006		1495.1	LS	$20,000	$20,000	$10,166	$10,166	Complete
SUBTOTAL 1495.1				**$20,000**	**$20,000**	**$10,166**	**$10,166**	
OPERATIONS	AHA OPERATIONS	1406	LS	$300,000	$300,000	$0	$0	Pending
1. HA-WIDE								
SUBTOTAL 1406				**$300,000**	**$300,000**	**$0**	**$0**	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003e01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: **CFP GA06P003501-09** CFFP (No) Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	uantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION								
1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	$200,000	$200,000	$200,000	$200,000	Complete
SUBTOTAL 1410				**$200,000**	**$200,000**	**$200,000**	**$200,000**	
FEES AND COSTS	ARCHITECTS FEES	1430	LS	$120,000	$120,000	$114,741	$83,604	Work in Process
1. HA.WIDE	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	$20,000	$20,000	$0	$0	
	SALARIES AND BENEFITS- Inspector	1430	LS	$60,000	$60,000	$59,700	$29,171	
	SUNDRY	1430	LS	$2,000	$2,000	$668	$588	
SUBTOTAL 1430				**$202,000**	**$202,000**	**$175,109**	**$113,363**	
DEBT SERVICE	ADMINISTRATIVE OFFICES	1501	LS	$664,000	$664,000	$664,000	$664,000	Complete
1. AHA WIDE								
SUBTOTAL 1501				**$664,000**	**$664,000**	**$664,000**	**$664,000**	
CONTINGENCY								
1. AHA WIDE								
SUBTOTAL 1502		1502	LS	**$0**	**$0**	**$0**	**$0**	

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(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program ga003e01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary ga003f01

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-09 Date of CFFP:	FFY of Grant Approval:

Type of Grant
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (Revision no.)
[X] Performance and Evaluation Report for Program Year Ending 12-31-10 [ ] Final Performance Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations (may not exceed 20% of line 20) (3)	$0		$0	$0
3	1408 Management Improvements	$0		$0	$0
4	1410 Administration (may not exceed 10% of line 20)	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1492 Moving To Work Demonstration	$0		$0	$0
16	1495.1 Relocation Costs	$0		$0	$0
17	1499 Development Activities (4)	$7,867		$0	$0
18a	1501 Collateralization Expenses or Debt Service	$0		$0	$0
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0		$0	$0
19	1502 Contingency (may not exceed 8% of line 20)	$0		$0	$0
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$7,867**	**$0**	**$0**	**$0**
21	Amount of line 20 Related to LBP Activities	$0		$0	$0
22	Amount of line 20 Related to Section 504 Activities	$0		$0	$0
23	Amount of line 20 Related to Security - Soft Costs	$0		$0	$0
24	Amount of line 20 Related to Security - Hard Costs	$0		$0	$0
25	Amount of line 20 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director	Date:	Signature of Public Housing Director	Date:
J. Richard [illegible]	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003f01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: CFFP (No) Replacement Housing Factor Grant No: **CFP GA06P003501-09**	**Federal FFY of Grant:** **2009**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development								
Activities								
1. Authority	Replacement Housing	1499	LS	$7,867		$0	$0	
Wide		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$7,867		**$0**	**$0**	
SUBTOTAL 1499				**$7,867**		**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program ga003f01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary ga003g01

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003502-09 Date of CFFP:	FFY of Grant Approval:

Type of Grant
[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (Revision no.)
[X] Performance and Evaluation Report for Program Year Ending 12-31-10 [ ] Final Performance Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations (may not exceed 20% of line 20) (3)	$0		$0	$0
3	1408 Management Improvements	$0		$0	$0
4	1410 Administration (may not exceed 10% of line 20)	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1492 Moving To Work Demonstration	$0		$0	$0
16	1495.1 Relocation Costs	$0		$0	$0
17	1499 Development Activities (4)	$48,058		$0	$0
18a	1501 Collateralization Expenses or Debt Service	$0		$0	$0
18ba	9000 Collateralization Expenses or Debt Service paid Via System of Direct Pa	$0		$0	$0
19	1502 Contingency (may not exceed 8% of line 20)	$0		$0	$0
20	**Amount of Annual Grant (Sum of lines 2-19)**	**$48,058**	**$0**	**$0**	**$0**
21	Amount of line 20 Related to LBP Activities	$0		$0	$0
22	Amount of line 20 Related to Section 504 Activities	$0		$0	$0
23	Amount of line 20 Related to Security - Soft Costs	$0		$0	$0
24	Amount of line 20 Related to Security - Hard Costs	$0		$0	$0
25	Amount of line 20 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director	Date:	Signature of Public Housing Director	Date:
J. Rudolph Robinson	3/31/11		

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement..
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF Funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages **ga003g01**

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA	**Grant Type and Number:** Capital Fund Program Grant No: CFFP (No) Replacement Housing Factor Grant No: **CFP GA06R003502-09**	**Federal FFY of Grant:** **2009**

Development No. Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development								
Activities								
1. Authority	Replacement Housing	1499	LS	$48,058		$0	$0	
Wide		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$48,058		**$0**	**$0**	
SUBTOTAL 1499				**$48,058**		**$0**	**$0**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program ga003g01

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

(1) Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Capital Fund Program Grant No: Replacement Housing Factor Grant No: **CFP GA06R003501-08**	2008 **ga003h01**

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending **12-31-10**
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0			
2	1406 Operations	$0			
3	1408 Management Improvements Soft Costs	$0			
	Management Improvements Hard Costs	$0			
4	1410 Administration	$0			
5	1411 Audit	$0			
6	1415 Liquidated Damages	$0			
7	1430 Fees and Costs	$0			
8	1440 Site Acquisition	$0			
9	1450 Site Improvement	$0			
10	1460 Dwelling Structures	$0			
11	1465.1 Dwelling Equipment--Nonexpendable	$0			
12	1470 Nondwelling Structures	$0			
13	1475 Nondwelling Equipment	$0			
14	1485 Demolition	$0			
15	1490 Replacement Reserve	$0			
16	1492 Moving To Work Demonstration	$0			
17	1495.1 Relocation Costs	$0			
18	1499 Development Activities	$52,119		$47,428	
19	1501 Collateralization Expenses or Debt Service	$0			
20	1502 Contingency	$0			
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$52,119**		**$47,428**	**$0**
22	Amount of line 21 Related to LBP Activities	$0			
23	Amount of line 21 Related to Section 504 Compliance	$0			
24	Amount of line 21 Related to Security - Soft Costs	$0			
25	Amount of line 21 Related to Security - Hard Costs	$0			
26	Amount of line 21 Related to Energy Conservation Measures	$0			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Palmer 3/31/11	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08	Federal FY of Grant: 2008 ga003h01

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated (2)	Total Actual Cost Funds Expended (2)	Status of Proposed Work (2)
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$52,119		$47,428	$0	Work in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$52,119		**$47,428**	**$0**	
SUBTOTAL 1499				$52,119		$47,428	$0	

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08	Federal FY of Grant: 2008 ga003h01

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	10/12/2010		10/8/2010	10/12/2012			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-07	2007 ga003i01

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending **12-31-10**
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Revised (1)	Actual Cost (2) Obligated	Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$51,648		$47,000	$0
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$51,648**		**$47,000**	**$0**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X 3/31/11	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003i01
CFP GA06R00501-07

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$51,648		$47,000	$0	Work in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$51,648		**$47,000**	**$0**	
SUBTOTAL 1499				**$51,648**		**$47,000**	**$0**	

Signature of Executive Director & Date:

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

ga003i01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-07			FFY of Grant Approval: 2007
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	10/12/2010		10/8/2010	10/12/2012			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003j01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-06	2006

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending **12-31-10**

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0	$0	$0	$0
2	1406 Operations	$0	$0	$0	$0
3	1408 Management Improvements Soft Costs	$0	$0	$0	$0
	Management Improvements Hard Costs	$0	$0	$0	$0
4	1410 Administration	$0	$0	$0	$0
5	1411 Audit	$0	$0	$0	$0
6	1415 Liquidated Damages	$0	$0	$0	$0
7	1430 Fees and Costs	$0	$0	$0	$0
8	1440 Site Acquisition	$0	$0	$0	$0
9	1450 Site Improvement	$0	$0	$0	$0
10	1460 Dwelling Structures	$0	$0	$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0	$0	$0	$0
12	1470 Nondwelling Structures	$0	$0	$0	$0
13	1475 Nondwelling Equipment	$0	$0	$0	$0
14	1485 Demolition	$0	$0	$0	$0
15	1490 Replacement Reserve	$0	$0	$0	$0
16	1492 Moving To Work Demonstration	$0	$0	$0	$0
17	1495.1 Relocation Costs	$0	$0	$0	$0
18	1499 Development Activities	$42,026	$45,582	$41,480	$0
19	1501 Collateralization Expenses or Debt Service	$0	$0	$0	$0
20	1502 Contingency	$0	$0	$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$42,026**	**$45,582**	**$41,480**	**$0**
22	Amount of line 19 Related to LBP Activities	$0	$0	$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0	$0	$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0	$0	$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0	$0	$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0	$0	$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X 3/31/11	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003j01
CFP GA06R00501-06

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$45,026	$45,582	$0	$0	WORK IN PROCESS
		1499	LS	$0	$0	$0	$0	
		1499	LS	$0	$0	$0	$0	
		1499	LS	$0	$0	$0	$0	
		1499	LS	$0	$0	$0	$0	
				$45,026	**$45,582**	**$41,480**	**$0**	
SUBTOTAL 1499				**$45,026**	**$45,582**	**$41,480**	**$0**	

Signature of Executive Director & Date:

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003j01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-06			FFY of Grant Approval: 2006
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	10/12/2010		10/8/2010	10/12/2012			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003k01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-05	2005

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number __ [X] Performance and Evaluation Report for Program Year Ending **12-31-10**

[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$46,420		$42,242	$0
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$46,420**		**$42,242**	**$0**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X 3/31/11	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003k01
CFP GA06R00501-05

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$46,420		$42,242	$0	Work in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$46,420		**$42,242**	**$0**	
SUBTOTAL 1499				$46,420		$42,242	$0	

Signature of Executive Director & Date:
X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003k01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-05			FFY of Grant Approval: 2005
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	10/12/2010		10/8/2010	10/12/2012			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003I01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name:	Grant Type and Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	CFP GA06R003501-04	2004

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number 1 [X] Performance and Evaluation Report for Program Year Ending **12-31-10**
[ ] Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Actual Cost (2) Obligated	Actual Cost (2) Expended
1	Total Non-CFP Funds	$0		$0	$0
2	1406 Operations	$0		$0	$0
3	1408 Management Improvements Soft Costs	$0		$0	$0
	Management Improvements Hard Costs	$0		$0	$0
4	1410 Administration	$0		$0	$0
5	1411 Audit	$0		$0	$0
6	1415 Liquidated Damages	$0		$0	$0
7	1430 Fees and Costs	$0		$0	$0
8	1440 Site Acquisition	$0		$0	$0
9	1450 Site Improvement	$0		$0	$0
10	1460 Dwelling Structures	$0		$0	$0
11	1465.1 Dwelling Equipment--Nonexpendable	$0		$0	$0
12	1470 Nondwelling Structures	$0		$0	$0
13	1475 Nondwelling Equipment	$0		$0	$0
14	1485 Demolition	$0		$0	$0
15	1490 Replacement Reserve	$0		$0	$0
16	1492 Moving To Work Demonstration	$0		$0	$0
17	1495.1 Relocation Costs	$0		$0	$0
18	1499 Development Activities	$42,968		$42,100	$5,671
19	1501 Collateralization Expenses or Debt Service	$0		$0	$0
20	1502 Contingency	$0		$0	$0
21	**Amount of Annual Grant (Sum of lines 2-20)**	**$42,968**		**$42,100**	**$5,671**
22	Amount of line 19 Related to LBP Activities	$0		$0	$0
23	Amount of line 19 Related to Section 504 Compliance	$0		$0	$0
24	Amount of line 19 Related to Security - Soft Costs	$0		$0	$0
25	Amount of line 19 Related to Security - Hard Costs	$0		$0	$0
26	Amount of line 19 Related to Energy Conservation Measures	$0		$0	$0

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X J. Richard Parkins 3/31/11	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003i01

CFP GA06R00501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	$42,968		$42,100	$5,671	Work in Progress
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
		1499	LS	$0		$0	$0	
				$42,968		**$42,100**	**$5,671**	
SUBTOTAL 1499				$42,968		$42,100	$5,671	

Signature of Executive Director & Date:

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003I01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA				Grant Type and Number: CFP GA06R003501-04			FFY of Grant Approval: 2004
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	10/12/2010	10/8/2010		10/12/2012			

Signature of Executive Director & Date:	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X	X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

ga003m01

PHA Name/Number: **HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA / GA06P003**

Locality: (City / County & State) **ATHENS / CLARKE / GEORGIA**

[X] Original 5-Year Plan [ ] Revision No: _____

	Development Number / Name	Work Stmt.Yr 1 FFY: 2011	Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY: 2013	Work Statement for Year 4 FFY: 2014	Work Statement for Year 5 FFY: 2015
A.	GA003000001 Parkview	See Annual Statement	$0	$0	$0	$0
	GA003000002 Broadacres		$160,625	$0	$0	$0
	GA003000003 Parkview Extension		$0	$0	$0	$0
	GA003000004 Rocksprings		$159,340	$0	$0	$0
	GA003000005 Scattered Sites - West		$41,120	$17,860	$0	$0
	GA003000006 Scattered Sites- East		$0	$105,875	$0	$0
	GA003000007 Jack R Wells		$1,067,244	$1,265,954	$1,386,329	$1,028,329
	GA003000008 Nellie B		$0	$0	$10,000	$0
	GA003000009 Denny Tower/ College & Hoyt		$0	$0	$32,000	$350,000
	GA003000010 Bonnie Lane		$0	$0	$0	$0
	GA003000011 Towneview		$0	$38,640	$0	$0
B.	Physical Improvements Subtotal		$1,428,329	$1,428,329	$1,428,329	$1,378,329
C.	Management Improvements		$0	$0	$0	$0
D.	HA-Wide Nondwelling Structures and Equipment		$5,000	$5,000	$5,000	$55,000
E.	Administration		$200,000	$200,000	$200,000	$200,000
F.	Other (A/E, Testing Fee)		$361,672	$361,672	$361,672	$361,672
G.	Operations		$150,000	$150,000	$150,000	$150,000
H.	Demolition		$0	$0	$0	$0
I.	Development		$0	$0	$0	$0
J.	Capital Fund Financing-Debt Service		$0	$0	$0	$0
K.	Total CFP Funds		$2,145,001	$2,145,001	$2,145,001	$2,145,001
L.	Total Non- CFP Funds		$0	$0	$0	$0
M.	Grand Total		$2,145,001	$2,145,001	$2,145,001	$2,145,001

Signature of Executive Director **Date:** 3/31/11

Signature of Public Housing Director **Date:**

Part II: Supporting Pages - Physical Needs Work Statement(s)

ga003m01

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost
	1. GA003000007 Jack R Wells	**14 Units**		**1. GA003000007 Jack R Wells**	**16 Units**	
	Replace U/G Utilities		$55,889	Replace U/G Utilities		$66,295
	Sidewalk and Parking Repairs		$27,945	Sidewalk and Parking Repairs		$33,148
	Grading & landscaping		$9,315	Grading & landscaping		$11,049
See	Selective Demolition, Abate LBP & ACM		$101,290	Selective Demolition, Abate LBP & ACM		$120,149
	Replace Heaters with new HVAC		$73,238	Replace Heaters with new HVAC		$86,874
	Replace Int & Ext Doors / Hdwe		$98,738	Replace Int & Ext Doors / Hdwe		$117,122
Annual	Frame Walls, Fire Walls & Ceilings, S/R and Paint		$223,557	Frame Walls, Fire Walls & Ceilings, S/R and Paint		$265,181
	Insulate Walls & Attics		$30,739	Insulate Walls & Attics		$36,462
	New Windows, Mini Blinds & Security Screens		$59,615	New Windows, Mini Blinds & Security Screens		$70,715
Statement	Replace Plumbing Piping, Fixts & Water Heaters		$79,176	Replace Plumbing Piping, Fixts & Water Heaters		$93,918
	Replace Flooring w/ Carpet, VCT & Ceramic Tile		$44,711	Replace Flooring w/ Carpet, VCT & Ceramic Tile		$53,036
	Rework Electrical Wiring and Fixts		$66,369	Rework Electrical Wiring and Fixts		$78,726
	Replace Kitchen Cabinets, Counters & add Dishwasher		$98,738	Replace Kitchen Cabinets, Counters & add Dishwasher		$117,122
	Clothes Washer / Dryer Hookups		$9,315	Clothes Washer / Dryer Hookups		$11,049
	Reroof and add Dormers		$35,655	Reroof and add Dormers		$42,294
	New Fascia, Soffits, Siding & Ext Painting		$38,805	New Fascia, Soffits, Siding & Ext Painting		$46,030
	Replace handrails		$2,971	Replace handrails		$3,524
	Dwelling Equipment		$11,178	Dwelling Equipment		$13,259
	SUBTOTAL		**$1,067,244**	**SUBTOTAL**		**$1,265,954**
	2. GA003000002 Broadacres	**125 Units**		**2. GA0063000005 Scattered West (NT)**	**19 Units**	
	Replace Water Heaters		$82,500	Landscaping and Erosion Control		$8,360
	Weatherstrip HVAC & Exterior doors		$78,125	Replace Concrete Sidewalks		$9,500
			$160,625			**$17,860**
	3. GA003000004 Rocksprings	**124 Units**		**2. GA0063000006 Scattered East (VC)**	**25 Units**	
	Replace Water Heaters		$81,840	Reroofing and Flashing		$33,000
	Weatherstrip HVAC & Exterior doors		$77,500	Window & Exterior Dooor Replacements		$72,875
			$159,340			**$105,875**
	2. GA0063000005 Scattered West (HC)	**32 Units**		**3. GA00630000011 Townview**	**46 Units**	
	Replace Water Heaters		$21,120	Landscaping and Erosion Control		$20,240
	Weatherstrip HVAC & Exterior doors		$20,000	CATV Wiring		$18,400
			$41,120			**$38,640**
	Subtotal of Estimated Cost		**$1,428,329**	Subtotal of Estimated Cost		**$1,428,329**

Part II: Supporting Pages - Physical Needs Work Statement(s)

ga003m01

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost	Development Name/Number General Description of Major Work Categories	Quantity	Estimated Cost
	1. GA003000007 Jack R Wells	**18 Units**		**1. GA003000007 Jack R Wells**	**22 Units**	
	Replace U/G Utilities		$72,599	Replace U/G Utilities		$53,851
See	Sidewalk and Parking Repairs		$36,300	Sidewalk and Parking Repairs		$26,926
	Grading & landscaping		$12,100	Grading & landscaping		$8,975
	Selective Demolition, Abate LBP & ACM		$131,574	Selective Demolition, Abate LBP & ACM		$97,597
Annual	Replace Heaters with new HVAC		$95,135	Replace Heaters with new HVAC		$70,568
	Replace Int & Ext Doors / Hdwe		$128,258	Replace Int & Ext Doors / Hdwe		$95,137
	Frame Walls, Fire Walls & Ceilings, S/R and Paint		$290,396	Frame Walls, Fire Walls & Ceilings, S/R and Paint		$215,406
Statement	Insulate Walls & Attics		$39,929	Insulate Walls & Attics		$29,618
	New Windows, Mini Blinds & Security Screens		$77,439	New Windows, Mini Blinds & Security Screens		$57,441
	Replace Plumbing Piping, Fixts & Water Heaters		$102,849	Replace Plumbing Piping, Fixts & Water Heaters		$76,289
	Replace Flooring w/ Carpet, VCT & Ceramic Tile		$58,079	Replace Flooring w/ Carpet, VCT & Ceramic Tile		$43,081
	Rework Electrical Wiring and Fixts		$86,211	Rework Electrical Wiring and Fixts		$63,949
	Replace Kitchen Cabinets, Counters & add Dishwasher		$128,258	Replace Kitchen Cabinets, Counters & add Dishwasher		$95,137
	Clothes Washer / Dryer Hookups		$12,100	Clothes Washer / Dryer Hookups		$8,975
	Reroof and add Dormers		$46,315	Reroof and add Dormers		$34,355
	New Fascia, Soffits, Siding & Ext Painting		$50,406	New Fascia, Soffits, Siding & Ext Painting		$37,390
	Replace handrails		$3,860	Replace handrails		$2,863
	Dwelling Equipment		$14,520	Dwelling Equipment		$10,770
	SUBTOTAL		**$1,386,329**	**SUBTOTAL**		**$1,028,329**
	2. GA003000008 Nellie B	**10 Units**		**2. GA003000009 Denney Tower**	**115 Units**	
	Replace Wall Furnaces		$10,000	Parking Lot Improvements		$50,000
			$10,000	Replace Windows - Common Areas		$150,000
				Replace HVAC - Common areas		$50,000
	3. GA003000009 College & Hoyt	**16 Units**		Solar Powered (Water & Photovotalic)		$100,000
	Replace Wall Furnaces		$32,000			**$350,000**
			$32,000			
				3. GA003000000 Administrative offices		
				Parking Lot Improvements		$50,000
						$50,000
	Subtotal of Estimated Cost		**$1,428,329**	Subtotal of Estimated Cost		**$1,428,329**

Part III: Supporting Pages - Management Needs Work Statement(s)

ga003m01

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY: 2012		Work Statement for Year 3 FFY: 2013	
	Development Name/Number General Description of Major Work Categories	Estimated Cost	Development Name/Number General Description of Major Work Categories	Estimated Cost
	Management Needs Will be met with other funding sources		Management Needs Will be met with other funding sources	
See				
Annual				
Statement				

Part III: Supporting Pages - Management Needs Work Statement(s)

ga003m01

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY: 2014		Work Statement for Year 5 FFY: 2015	
	Development Name/Number General Description of Major Work Categories	Estimated Cost	Development Name/Number General Description of Major Work Categories	Estimated Cost
	Management Needs Will be met with other funding sources		Management Needs Will be met with other funding sources	
See				
Annual				
Statement				