

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. – No changes since 5-yr plan**
- 2. Financial Resources – See Attachment 6.0 (a) (2) f1047a03**
- 3. Rent Determination. No changes in Rent Determination from last year**
- 4. Operation and Management. HACFM received HUD “High Performer” status.**
- 5. Grievance Procedures. No changes in the grievance procedure from last year.**
- 6. Designated Housing for Elderly and Disabled Families. No changes since last year.**
- 7. Community Service and Self-Sufficiency. No changes since last year.**
- 8. Safety and Crime Prevention. No changes since last year.**
- 9. Pets. No changes since last year.**
- 10. Civil Rights Certification. No changes since last year. See current signed Certification Attachment f1047f03**

6.0

11. Fiscal Year Audit. The HACFM FY 2009 audit covering 4/1/09 through 3/31/10 was submitted to HUD. There were no findings.

12. Asset Management.

The Housing Authority plans to convert Horizons Apartments, a market rate property, to ACC units during 2011. The proposal is currently being reviewed by HUD. Horizons contains 180 one, two, and three bedroom units, a office/community center and a pool. Ten of the units will be demolished and 170 converted to public housing. To meet 504 regulations certain units will be retrofitted to be handicapped accessible.

Under this Phase II, A site-based wait-list will be opened for this property in early 2011 and summer 2011 occupancy is anticipated.

Under Phase I, Renaissance Preserve with 126 Senior (62+) units began occupancy in fall, 2009 with a site-based waiting list .

13. Violence Against Women Act (VAWA). The HACFM policy on Violence Against Women continues to be enforced with no changes since last year.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

MAIN ADMINISTRATIVE OFFICES OF THE HOUSING AUTHORITY OF THE CITY OF FORT MYERS, FL, 4224 Renaissance Preserve Way, Fort Myers, FL 33916 and HACFM.org – HACFM Housing Authority website

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <ol style="list-style-type: none"> HOPE VI Development – The demolition of 470 public housing at the old Michigan Court site is being replaced with 120 senior only units (96 ACC and 24 LIHTC units), 204 ACC family units, and 68 Project Based Section 8 LIHTC units. The phases have an approved disposition plan by the HUD Sac office. Under Phase I, Renaissance Preserve for 62+ residents has been occupied since fall, 2009 with a site based waiting list. We have amended the HOPE VI Revitalization Plan to include the conversion of a private market property into 170 ACC units for the families of Lee County. We are awaiting final approval from HUD Washington to complete the plan and conversion of private market units. Under this Phase II, a site-based wait-list will be opened for the Horizons property in early 2011 and summer 2011 occupancy is anticipated. Non-Profit – We are performing rehabilitation services on 70 units of affordable housing under the NSP grant. Additional funding will be applied for when available from Lee County Department of Human Services.
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <u>See attachment fl047b03</u></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <u>See attachment fl047c03</u></p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <i>See Attachment fl047d03</i></p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type – City of Fort Myers, Florida

Family Type	Overall	Affordability	Supply	Quality
Accessibility				
Size				
Location				
Income <= 30% of AMI	3369	5	5	N/A
N/A	N/A	N/A		
Income >30% but <=50% of AMI	3240	5	5	N/A
N/A	N/A	N/A		
Income >50% but <80% of AMI	5046	5	5	N/A
N/A	N/A	N/A		
Elderly	4884	5	5	N/A
N/A	N/A	N/A		
Disabled	586	5	5	N/A
N/A	N/A	N/A		
White/Non Hispanic	2772	5	5	N/a
N/A	N/A	N/A		
Black/Non Hispanic	1844	5	5	N/A
N/A	N/A	N/A		
Hispanic	955	5	5	N/A
N/A	N/A	N/A		

Note: Taken from Florida Housing Data Clearinghouse for Fort Myers (2007) & 2000 US Census data

9.1 **Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

3. **The Housing Authority of the City of Fort Myers has achieved "High Performer" status from HUD, meeting its main management goal.**
4. **During the past year, HACFM has maintained its HUD Certification as a Housing Counseling Agency and has provided on-going Housing Counseling to residents for rental and homeownership via one one one and through workshops and seminars.**
5. **HACFM continues to ensure equal opportunity access to assisted housing**
6. **HACFM has continued to cultivate local social service partners to improve assisted residents' employability, improve the number of employed residents, and provide services to elderly residents to improve their quality of life.**
7. **HACFM continued the revitalization of Michigan Court under HOPE VI and planning the next phases of the HOPE VI plan dealing with the major renovation of the Southward Village Community Center and a new Administration Building. Under Phase I, Renaissance Preserve for 62+ residents has been occupied since fall 2009 with a site based waiting list.**
8. **HACFM has successfully managed NSP funded projects and other assisted rental properties under its newly created Real Estate Department.**
9. **HACFM has planned to convert Horizons Apartments, a market rate property, to ACC units during 2011. The proposal is currently being reviewed by HUD. Horizons contains 180 one, two, and three bedroom units, a office/community center and a pool. Ten of the units will be demolished and 170 converted to public housing. To meet 504 regulations certain units will be retrofitted to be handicapped accessible. A site-based wait-list will be opened for this property in early 2011 and summer 2011 occupancy is anticipated.**

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Housing Authority of the City of Fort Myers' definition of "substantial deviation" of Annual Plans from the 5-Year Plan and "significant amendment or modification" of the Annual Plan will consider the following to be significant amendments or modifications:

CRITERIA FOR DETERMINING SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATION:

Substantial Deviation:

The Housing Authority of the City of Fort Myers, after submitting its Annual Plan to HUD, may modify, amend or change any policy, rule, regulation or other aspect of its plan. If any modifications, amendments or changes in any policy, rule, regulation or other aspect of the plan are not inconsistent with the Housing Authority of the City of Fort Myers' Mission Statement, its Goals and Objectives, or HUD regulations, then these shall not be deemed significant amendments or modifications to the Annual and 5-Year Plan. If new program activities are required or adopted to reflect changes in HUD regulations or as a result of national or local emergencies, these activities are exempted actions and will not be considered as Substantial Deviation from the 5-year Plan.

- If any new program activities undertaken do not otherwise further the Housing Authority of the City of Fort Myers's Mission Statement and Goals and Objectives, then such activities may be considered a substantial deviation from the 5-Year Plan.
- If there is insufficient budget authority from HUD necessitating the need to alter, reduce or terminate any specific program activity, this change in activity may be considered a Substantial Deviation, depending upon whether the change in activity reflects an overall change in the direction of the Housing Authority's goals and objectives.

10.0

Significant Amendment/Modification:

- A change in policy pertaining to the operation of the Housing Authority relating to major strategies to address housing needs and to major policies governing eligibility, selection or admissions and rent determination will be considered Significant Amendments or Modifications. All significant modifications require full public process.
- New program activities that are required or adopted to reflect changes in HUD regulations or are implemented due to national or local emergencies are Exempted actions and will not be considered Substantial Amendments or Modifications to the 5 year or Annual Plan.
- The HA may set funds in a line item where there were none. New work items (excluding Emergency Work items) that are not included in the CFP and that cumulatively exceed 10% of the fiscal year's CFP (\$150,000), may be considered Significant Amendments or Modifications.
- Changes in use of the replacement reserve under the CFP may be considered Significant Amendments or modifications.
- Demolition and or/disposition activities, new or amended development plans, designation or conversion actions not currently identified in the 5-year plan may be considered Significant Amendments or Modifications.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) <u>See f1047f03</u></p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) <u>See f1047f03</u></p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) <u>See f1047f03</u></p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) <u>See f1047f03</u></p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) <u>See f1047f03</u></p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <u>Attachment f1047e03</u></p> <p>(g) Challenged Elements - None</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) <u>Attachment f1047b03</u></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <u>Attachment f1047c03</u></p> <p><u>See P&E Reports (09/30/10)as follows:</u></p> <p><u>f1047g03 – P & E 2010</u></p> <p><u>f1047h03 – P & E 2010R</u></p> <p><u>f1047i03 – P & E 2009</u></p> <p><u>f1047j03 – P & E 2009R</u></p> <p><u>f1047k03 – P & E 2009F</u></p> <p><u>f1047l03 – P & E 2008</u></p> <p><u>f1047m03 – P & E 2007</u></p>
------	---

f1047a03 - Annual Plan FY 2011 Section 6.0 – (2) Financial Resources: Planned Sources and Uses – Housing Authority of the City of Fort Myers		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	2,500,000	
b) Public Housing Capital Fund	1,100,000	
c) HOPE VI Revitalization	9,000,000	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	14,400,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	193,000	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
DCA Hurricane Mitigation		
Lee County (SHIP) (Bonair)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP FFY 2010	1,095,000	
CFP FFY 2009	265,000	
3. Public Housing Dwelling Rental Income	725,000	
4. Other income (list below)		
4. Non-federal sources (list below)		
Total resources	29,278,000	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	180,000			
3	1408 Management Improvements	65,000			
4	1410 Administration (may not exceed 10% of line 21)	90,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	85,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	80,000			
10	1460 Dwelling Structures	390,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	10,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

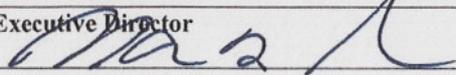
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	900,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		1/7/11			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers			Grant Type and Number Capital Fund Program Grant No: FL14P04750111 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Develop- ment Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Southward Village FL047000001	Architect and Engineering	1430		10,000				
FL047000001	Fill, Grade and Landscape front of units	1450		80,000				
FL047000001	Resident Common Areas-Security & Lighting	1470		2,500				
Bonair Towers FL047000002	Architect and Engineering	1430		10,000				
FL047000002	Roof & Roof Caps	1460	1 bldg – ½ of project	50,000				
FL047000002	Resident Common Areas-Security & Lighting	1470		2,500				
Palmetto Court FL047000003	Architect and Engineering	1430		25,000				
FL047000003	Roofs	1460	18 bldg	248,000				
FL047000003	Resident Common Areas-Security & Lighting	1470		2,500				
Royal Palm Towers FL047000004	Architect and Engineering	1430		40,000				
FL047000004	Roofs & Roof Caps	1460	1 bldg	92,000				
FL047000004	Resident Common Areas- Security & Lighting	1470		2,500				
FL047000001 SWV	Operations	1406		55,000				
FL047000002 BAT	Operations	1406		35,000				
FL047000003 PC	Operations	1406		55,000				
FL047000004 RPT	Operations	1406		35,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FL047000001 SWV	Computer Software & Support	1408		3,750				
FL047000002 BAT	Computer Software & Support	1408		3,750				
FL047000003 PC	Computer Software & Support	1408		3,750				
FL047000004 RPT	Computer Software & Support	1408		3,750				
FL047000001 SWV	Resident Initiatives	1408		3,750				
FL047000002 BAT	Resident Initiatives	1408		3,750				
FL047000003 PC	Resident Initiatives	1408		3,750				
FL047000004 RPT	Resident Initiatives	1408		3,750				
FL047000001 SWV	General Operational Improvements	1408		3,750				
FL047000002 BAT	General Operational Improvements	1408		3,750				
FL047000003 PC	General Operational Improvements	1408		3,750				
FL047000004 RPT	General Operational Improvements	1408		3,750				
FL047000001 SWV	Staff Training	1408		3,750				
FL047000002 BAT	Staff Training	1408		3,750				
FL047000003 PC	Staff Training	1408		3,750				
FL047000004 RPT	Staff Training	1408		3,750				
FL047000001 SWV	Community/Internal Safety Program	1408		500				
FL047000002 BAT	Community/Internal Safety Program	1408		500				
FL047000003 PC	Community/Internal Safety Program	1408		500				
FL047000004 RPT	Community/Internal Safety Program	1408		500				
FL047000001 SWV	HTVN	1408		750				
FL047000002 BAT	HTVN	1408		750				
FL047000003 PC	HTVN	1408		750				
FL047000004 RPT	HTVN	1408		750				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Myers					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL047000001 SWV	Sept. 30, 2013		Sept. 30, 2014		
FL047000002 BAT	Sept. 30, 2013		Sept. 30, 2014		
FL047000003 PC	Sept. 30, 2013		Sept. 30, 2014		
FL047000004 RPT	Sept. 30, 2013		Sept. 30, 2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number The Housing Authority of the City of Fort Myers		Locality (City/County & State) Fort Myers, FL Lee County			XOriginal 5-Year Plan <input checked="" type="checkbox"/>	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	HOUSING AUTHORITY OF THE CITY OF FORT MYERS					
B.	Physical Improvements Subtotal	Annual Statement	565,000	565,000	565,000	565,000
C.	Management Improvements		65,000	65,000	65,000	65,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		90,000	90,000	90,000	90,000
F.	Other					
G.	Operations		180,000	180,000	180,000	180,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		900,000	900,000	900,000	900,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY ____2011____	Work Statement for Year ____2____ FFY ____2012____		Work Statement for Year: ____3____ FFY ____2013____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	FL047000001 Southward Village		FL047000001 Southward Village	
Annual Statement	Computer Software and Support	6,000	Computer Software and Support	6,000
	Resident Initiatives	6,000	Resident Initiatives	6,000
	Operational Improvements	6,000	Operational Improvements	6,000
	Training	6,000	Training	6,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	FL047000002 Bonair Towers		FL047000002 Bonair Towers	
	Computer Software and Support	3,000	Computer Software and Support	3,000
	Resident Initiatives	3,000	Resident Initiatives	3,000
	Operational Improvements	3,000	Operational Improvements	3,000
	Training	3,000	Training	3,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	FL047000003 Palmetto Court		FL047000003 Palmetto Court	
	Computer Software and Support	3,000	Computer Software and Support	3,000
	Resident Initiatives	3,000	Resident Initiatives	3,000
	Operational Improvements	3,000	Operational Improvements	3,000
	Training	3,000	Training	3,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	FL047000004 Royal Palm Towers		FL047000004 Royal Palm Towers	
	Computer Software and Support	3,000	Computer Software and Support	3,000
	Resident Initiatives	3,000	Resident Initiatives	3,000
	Operational Improvements	3,000	Operational Improvements	3,000
	Training	3,000	Training	3,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	Subtotal of Estimated Cost	\$ 65,000	Subtotal of Estimated Cost	\$ 65,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>4</u> FFY <u>2014</u>		Work Statement for Year: <u>5</u> FFY <u>2015</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	FL047000001 Southward Village		FL047000001 Southward Village	
Annual Statement	Computer Software and Support	6,000	Computer Software and Support	6,000
	Resident Initiatives	6,000	Resident Initiatives	6,000
	Operational Improvements	6,000	Operational Improvements	6,000
	Training	6,000	Training	6,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	FL047000002 Bonair Towers		FL047000002 Bonair Towers	
	Computer Software and Support	3,000	Computer Software and Support	3,000
	Resident Initiatives	3,000	Resident Initiatives	3,000
	Operational Improvements	3,000	Operational Improvements	3,000
	Training	3,000	Training	3,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	FL047000003 Palmetto Court		FL047000003 Palmetto Court	
	Computer Software and Support	3,000	Computer Software and Support	3,000
	Resident Initiatives	3,000	Resident Initiatives	3,000
	Operational Improvements	3,000	Operational Improvements	3,000
	Training	3,000	Training	3,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	FL047000004 Royal Palm Towers		FL047000004 Royal Palm Towers	
	Computer Software and Support	3,000	Computer Software and Support	3,000
	Resident Initiatives	3,000	Resident Initiatives	3,000
	Operational Improvements	3,000	Operational Improvements	3,000
	Training	3,000	Training	3,000
	Community/Internal Safety Program	500	Community/Internal Safety Program	500
	HTVN	750	HTVN	750
	Subtotal of Estimated Cost	\$ 65,000	Subtotal of Estimated Cost	\$ 65,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: The Housing Authority of the City of Fort Myers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R04750111 Date of CFFP:
	FFY of Grant: 2011 FFY of Grant Approval:

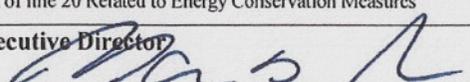
Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	160,000			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R04750111 Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	160,000				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		11/7/11				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Housing Authority of the City of Fort Myers
Resident Association Board Meeting

The RAB meeting was held November 19, 2010, at approximately 10:20 AM. The following Resident Council Presidents were present; Bonair Towers, Mrs. Lula Davis, Royal Palm Towers, Mr. Willie Battle, and Southward Village, Ms. Patricia Watts. The following Resident Council did not have any representation; Palmetto Court. In addition, the following Housing Authority Staff members were present; Vivian Watkins, Director of Resident Services/FSS and Sherrie Campanale, Director of Housing/Maintenance. The RAB presidents were advised they have 45 days to review and submit their input in writing immediately after their resident meetings. The meeting was adjourned at 11:05 A.M.

The RAB presidents received a draft copy of the 2011 Annual Plan with the exception of a pending correction on page 2 of 6. They were informed as soon as a corrected copy is received it will be delivered. A discussion was held to explain the capital funding and the housing needs of families in the jurisdiction by family type chart. The purpose of capital funding is to train staff, maintain the property sites such as: landscape, security, and renovation projects. Also, Sherri discussed the projects that are proposed at each site in the annual plan. It was discussed how the funding for the resident association is allocated to each resident council.

The RAB presidents did not have any further input at the meeting however they would like the opportunity to review the 2011 Annual Plan at their next resident meeting all residents. Here are the resident meetings as follows: Bonair Towers – December 13, 2010, Royal Palm Towers – December 7, 2010, Southward Village – December 16, 2010, Palmetto Court – December 15, 2010.

Input information for the 2011 Annual Plan from the resident council meetings will be submitted accordingly.

Respectfully Yours,

Vivian L. Watkins

Vivian L. Watkins
Director of Resident Services/FSS Coordinator

January 6, 2011: As of this date, all the above noted resident meetings were held and minutes are on file at the Housing Authority. No further additions or changes to the Annual Plan for 2011 were suggested in subsequent meetings.

Vivian Watkins, Dir. Resident Services/FSS Coordinator

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

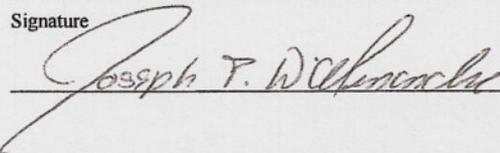
Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 04/01/2011 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

The Housing Authority of the City of Fort Myers	FL 047
PHA Name	PHA Number/HA Code
<input type="checkbox"/> 5-Year PHA Plan for Fiscal Years 20__ - 20__	
<input checked="" type="checkbox"/> Annual PHA Plan for Fiscal Years 20__ - 20__	

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
JOSEPH D ^r ALESSANDRO	BOARD CHAIRMAN
Signature	Date
	12-29-10

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

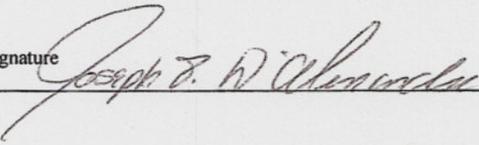
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Fort Myers

FL 047

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)			
Name of Authorized Official	JOSEPH D'ALESSANDRO	Title	Board Chairman
Signature		Date	12-29-10

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, WILLIAM P. MITCHELL the City Manager, City of Fort Myers certify that the Five Year and
Annual PHA Plan of the Housing Authority of the City of Fort Myers is consistent with the Consolidated Plan of
The City of Fort Myers, FL prepared pursuant to 24 CFR Part 91.

CITY OF FORT MYERS

BY

William P. Mitchell

Signed / Dated by Appropriate State or Local Official

BY

Teresa Watkins Brown
~~Randall P. Henderson, Jr., Mayor~~
Teresa Watkins Brown

ATTEST:

Nancy J. Heberle
Nancy J. Heberle, Deputy City Clerk

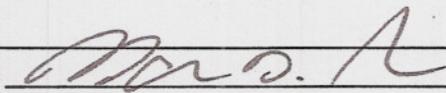
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c 14	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: 14	
6. Federal Department/Agency: U.S. Dept. Housing & Urban Development	7. Federal Program Name/Description: Capital Fund Program FY 2011 CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> NO LOBBYING	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> NO LOBBYING	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>MARCUS D. GOODSON</u> Title: <u>EXECUTIVE DIRECTOR, HACFM</u> Telephone No.: <u>239-344-3222</u> Date: <u>12/15/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF THE CITY OF FORT MYERS

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR 2011 - CAPITAL FUND PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

MARCUS D. GOODSON

Title

EXECUTIVE DIRECTOR, HACFM

Signature



Date (mm/dd/yyyy)

12/15/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OF THE CITY OF FORT MYERS

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FY 2011 CAPITAL FUND PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

SEE ATTACHED LISTING

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

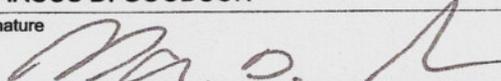
Name of Authorized Official

MARCUS D. GOODSON

Title

EXECUTIVE DIRECTOR, HACFM

Signature

X 

Date

December 15, 2010

PUBLIC HOUSING DEVELOPMENTS – November 2010

SOUTHWARD VILLAGE (200 Units)

2990 Edison Avenue
Fort Myers, FL 33916
Manager: Nelly Rios
Office: (239) 332-6635
Fax: (239) 461-3707
Waitlist-Open

**BONAIR TOWER (100 units) (Elderly 62
& older)**

1915 Halgrim Avenue
Fort Myers, FL 33901
Manager: Cynthia Rhodes
Office: (239) 278-7268
Fax: (239) 275-5437
Waitlist-Open

PALMETTO COURT (100 units)

3501 Dale Street
Fort Myers, FL 33916
Manager: Jacquie O'Reilly
Office: (239) 332-6160
Fax: (239) 461-3708
Waitlist-Open

**RENAISSANCE PRESERVE SENIOR
APARTMENTS (120 Units)**

4221 Othello Lane
Fort Myers, FL 33916
Manager: Holly Turner
Office: (239) 334-6600
Fax: (239) 334.0901
Waitlist Open

ROYAL PALM TOWER (101 units)

Low Income Senior (62 & older)
2425 Bay Street
Fort Myers, FL 33901
Manager: Lara Chrisphonte
Office: (239) 332-6162
Fax: (239) 461-3709
Waitlist-Open

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010
					FFY of Grant Approval:
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	200,000		100,000	100,000
3	1408 Management Improvements	80,527			
4	1410 Administration (may not exceed 10% of line 21)	100,000		50,000	50,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	650,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

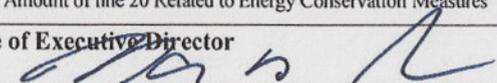
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,095,527		150,000	150,000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 11/7/11		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Fort Myers	Grant Type and Number Capital Fund Program Grant No: FL14P04750110 CFFP (Yes/No): NO Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010
---	---	----------------------------

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Bonair Towers FL047000002	Replace Sewer Pipes	1460	11 Story Bldg	500,000				
FL047000002	Architect and Engineering	1430		40,000				
Palmetto Court FL047000003	Roofs	1460	20 Mansards	45,000				
FL047000003	Roofs	1460	8 Bldgs	105,000				
FL047000003	Architect and Engineering	1430		25,000				
FL047000001 SWV	Operations	1406		40,000		30,000	30,000	
FL047000002 BAT	Operations	1406		60,000		20,000	20,000	
FL047000003 PC	Operations	1406		40,000		30,000	30,000	
FL047000004 RPT	Operations	1406		60,000		20,000	20,000	
FL047000001 SWV	Computer Software and Support	1408		3,700				
FL047000002 BAT	Computer Software and Support	1408		3,700				
FL047000003 PC	Computer Software and Support	1408		3,700				
FL047000004 RPT	Computer Software and Support	1408		3,700				
FL047000001 SWV	Resident Initiatives	1408		3,700				
FL047000002 BAT	Resident Initiatives	1408		3,700				
FL047000003 PC	Resident Initiatives	1408		3,700				
FL047000004 RPT	Resident Initiatives	1408		3,700				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers			Grant Type and Number Capital Fund Program Grant No: FL14P04750110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FL047000001 SWV	General Operational Improvements	1408		5,100				
FL047000002 BAT	General Operational Improvements	1408		5,100				
FL047000003 PC	General Operational Improvements	1408		5,100				
FL047000004 RPT	General Operational Improvements	1408		5,100				
FL047000001 SWV	Staff Training	1408		7,527				
FL047000002 BAT	Staff Training	1408		3,800				
FL047000003 PC	Staff Training	1408		3,800				
FL047000004 RPT	Staff Training	1408		3,800				
FL047000001 SWV	Community/Internal Safety Program	1408		2,400				
FL047000002 BAT	Community/Internal Safety Program	1408		2,400				
FL047000003 PC	Community/Internal Safety Program	1408		2,400				
FL047000004 RPT	Community/Internal Safety Program	1408		2,400				
FL047000001 SWV	HTVN	1408		500				
FL047000002 BAT	HTVN	1408		500				
FL047000003 PC	HTVN	1408		500				
FL047000004 RPT	HTVN	1408		500				
COCC	Administration	1410		100,000		50,000	50,000	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Fort Myers0					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL047000001	July 14, 2012		July 14, 2014		
FL047000002	July 14, 2012		July 14, 2014		
FL047000003	July 14, 2012		July 14, 2014		
FL047000004	July 14, 2012		July 14, 2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				FFY of Grant: 2010	
PHA Name: The Housing Authority of the City of Fort Myers		<input type="checkbox"/> Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R04750110 Date of CFFP:		FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09-30-10 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	160,026			

¹ To be completed for the Performance and Evaluation Report.

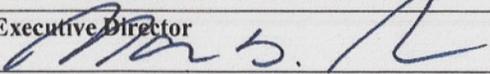
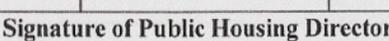
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R04750110 Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	160,026				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		11/7/11				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	220,000		220,000.00	220,000.00
3	1408 Management Improvements	91,500		17,481.61	17,481.61
4	1410 Administration (may not exceed 10% of line 21)	110,000		110,000.00	110,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000		5,000.00	5,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000		0	0
10	1460 Dwelling Structures	144,500		667.50	667.50
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	490,139		203,385.64	203,385.64
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

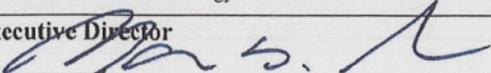
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09-30-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,101,139		556,534.75	556,534.75
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	20,000		20,000.00	20,000.00
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		11/7/11			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers			Grant Type and Number Capital Fund Program Grant No: FL14P04750109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Southward Village FL047-001	Landscaping	1450		10,000		0	0	
FL047-001	Security and Lighting	1450		10,000		0	0	
FL047-001	Resident Common Areas	1470		3,500		0	0	
FL047-001	Architectural and Engineering	1430		0	3,055.00	3,055.00	3,055.00	completed – funded from 002
Bonair Towers FL047-002	Architectural and Engineering	1430		5,000	1,945.00	1,945.00	1,945.00	completed – funded to 001
FL047-002	Landscaping	1450		5,000		0	0	
FL047-002	Exterior Painting – 11 story development	1460	Entire Bldg	80,000		667.50	667.50	RFP issued
FL047-002	ADA/504 Compliance	1460		15,000		0	0	
FL047-002	Resident Common Areas	1470		4,000		0	0	
Palmetto Ct FL047-003	Landscaping	1450		5,000		0	0	
FL047-003	Security and Lighting	1450		5,000		0	0	
FL047-003	Dryer Outlets and Vents	1460	100 units	4,500		0	0	
FL047-003	Concrete Clothesline Pads	1460		40,000		0	0	
FL047-003	Resident Common Areas	1470		3,000		0	0	
Royal Palm Towers FL047-004	Landscaping	1450		5,000		0	0	
FL047-004	ADA/504 Compliance	1460		5,000		0	0	
FL047-004	Resident Common Areas	1470		3,500		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers			Grant Type and Number Capital Fund Program Grant No: FLI4P04750109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Michigan Ct FL047-006	Construction of new Administration Bldg on HOPE VI site	1470		476,139		203,385.64	203,385.64	contracted
FL047-001	Operations	1408		50,000		50,000.00	50,000.00	completed
FL047-002	Operations	1408		70,000		70,000.00	70,000.00	completed
FL047-003	Operations	1408		30,000		30,000.00	30,000.00	completed
FL047-004	Operations	1408		70,000		70,000.00	70,000.00	completed
FL047-001	Computer Software and Support	1408		6,000		3,852.15	3,852.15	
FL047-002	Computer Software and Support	1408		4,000		550.80	550.80	
FL047-003	Computer Software and Support	1408		4,000		2,050.96	2,050.96	
FL047-004	Computer Software and Support	1408		4,000		550.80	550.80	
FL047-006	Computer Software and Support	1408		2,000		0	0	
FL047-001	Resident Initiatives	1408		5,000		855.00	855.00	
FL047-002	Resident Initiatives	1408		2,500		855.00	855.00	
FL047-003	Resident Initiatives	1408		2,500		855.00	855.00	
FL047-004	Resident Initiatives	1408		2,500		855.00	855.00	
FL047-006	Resident Initiatives	1408		2,500		0	0	
FL047-001	Operational Improvements	1408		5,000		0	0	
FL047-002	Operational Improvements	1408		5,000		0	0	
FL047-003	Operational Improvements	1408		5,000		0	0	
FL047-004	Operational Improvements	1408		5,000		0	0	
FL047-006	Operational Improvements	1408		5,000		0	0	
FL047-001	Training	1408		5,000		1,689.97	1,689.97	
FL047-002	Training	1408		4,000		1,057.09	1,057.09	
FL047-003	Training	1408		4,000		2,061.75	2,061.75	
FL047-004	Training	1408		4,000		248.09	248.09	
FL047-006	Training	1408		2,000		0	0	

FL047-001	Community/Internal Safety Program	1408		2,000		0	0	
FL047-002	Community/Internal Safety Program	1408		2,000		0	0	
FL047-003	Community/Internal Safety Program	1408		2,000		0	0	
FL047-004	Community/Internal Safety Program	1408		2,000		0	0	
FL047-006	Community/Internal Safety Program	1408		2,000		0	0	
FL047-001	HTVN	1408		500		500.00	500.00	completed
FL047-002	HTVN	1408		500		500.00	500.00	completed
FL047-003	HTVN	1408		500		500.00	500.00	completed
FL047-004	HTVN	1408		500		500.00	500.00	completed
FL047-006	HTVN	1408		500		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Fort Myers					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL047-001 Southward Village	Sept 14, 2011		Sept 14, 2013		
FL047-002 Bonair Towers	Sept 14, 2011		Sept 14, 2013		
FL047-003 Palmetto Ct	Sept 14, 2011		Sept 14, 2013		
FL047-004 Royal Palm Towers	Sept 14, 2011		Sept 14, 2013		
FL047-006 Michigan Ct	Sept 14, 2011		Sept 14, 2013		
FL047 PHA Wide	Sept 14, 2011		Sept 14, 2013		
14 06	Sept 14, 2011		Sept 14, 2013		
14 08	Sept 14, 2011		Sept 14, 2013		
14 10	Sept 14, 2011		Sept 14, 2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL0470000609F Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	3,635,000.00		3,635,000.00	767,976.87	
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

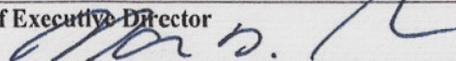
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL04700000609F Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,635,000.00		3,635,000.00	767,976.87
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		11/7/11			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Fort Myers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14RO4750109 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
--	--	--

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-09
 Final Performance and Evaluation Report

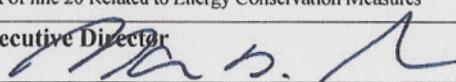
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		128,621		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14RO4750109 Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	128,621			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		1/7/11			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	350,000.00	350,000.00	350,000.00	350,000.00	
3	1408 Management Improvements	15,000.00	15,000.00	15,000.00	15,000.00	
4	1410 Administration (may not exceed 10% of line 21)	100,000.00	100,000.00	100,000.00	100,000.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	55,657.06	55,657.06	55,657.06	36,068.39	
8	1440 Site Acquisition					
9	1450 Site Improvement	128,425.50	128,425.50	128,425.50	4,659.40	
10	1460 Dwelling Structures	460,095.44	460,095.44	460,095.44	33,817.84	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	644,500.00	644,500.00	644,500.00	642,694.96	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

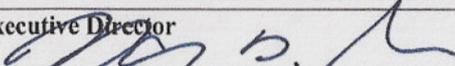
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,753,678.00	1,753,678.00	1,753,678.00	1,182,240.59
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 1/7/11		Signature of Public Housing Director _____ Date _____	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers			Grant Type and Number Capital Fund Program Grant No: FL14P04750108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
FL047-01 Southward Vill	Operations	1406		50,000.00		50,000.00	50,000.00	completed
FL047-02 Bonair Tow	Operations	1406		140,000		140,000.00	140,000.00	completed
FL047-03 Palmetto Ct	Operations	1406		50,000		50,000.00	50,000.00	completed
FL047-04 Royal Palm To	Operations	1406		110,000		110,000.00	110,000.00	completed
FL047-01 Southward Vill	Computer Software and Support	1408		500	630.21*	630.21	630.21	completed
FL047-02 Bonair Tow	Computer Software and Support	1408		275	244.53*	244.53	244.53	completed
FL047-03 Palmetto Ct	Computer Software and Support	1408		275	244.53*	244.53	244.53	completed
FL047-04 Royal Palm To	Computer Software and Support	1408		275	244.53*	244.53	244.53	completed
FL047-06 Michigan Ct	Computer Software and Support	1408		225	186.20*	186.20	186.20	completed
FL047-01 Southward Vill	Resident Initiatives	1408		750	750.00*	750.00	750.00	completed
FL047-02 Bonair Tow	Resident Initiatives	1408		2,100	2,100.00*	2,100.00	2,100.00	completed
FL047-03 Palmetto Ct	Resident Initiatives	1408		750	750.00*	750.00	750.00	completed
FL047-01 Southward Vill	Operational Improvements – Software Upgrade	1408		1,700	1,621.50*	1,621.50	1,621.50	completed
FL047-02 Bonair Tow	Operational Improv- Software Upgrade	1408		1,300	1,331.45*	1,331.45	1,331.45	completed
FL047-03 Palmetto Ct	Operational Improv- Software Upgrade	1408		1,600	1,546.50*	1,546.50	1,546.50	completed
FL047-04 Royal Palm To	Operational Improv- Software Upgrade	1408		1,200	1,113.45*	1,113.45	1,113.45	completed
FL047-06 Michigan Ct	Operational Improv- Software Upgrade	1408		400	351.60*	351.60	351.60	completed
FL047-01 Southward Vill	Staff Training – Prop Mgr Training, Software Training, Maint Tech Training	1408		500	850.50*	850.50	850.50	completed
FL047-02 Bonair Tow	Staff Training – Prop Mgr Training, Software Training, Maint Tech Training	1408		1,200	1,164.04*	1,164.04	1,164.04	completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

*1408 – funged among various 1408 expense categories and AMPs.

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers			Grant Type and Number Capital Fund Program Grant No: FL14P04750108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FL047-03 Palmetto Ct	Staff Training – Prop Mgr Training, Software Training, Maint Tech Training	1408		1,900	1,816.18*	1,816.18	1,816.18	completed
FL047-04 Royal Palm To	Staff Training – Prop Mgr Training	1408		50	54.78*	54.78	54.78	completed
FL047-01 Southward Vill	Architect and Engineering	1430		10,657.06	10,722.59**	10,722.59	10,722.59	completed
FL047-01	Sign Refurbish	1450		425.50		425.50	425.50	completed
	Sewer Rejuvenation/repairs	1460		1,595.44		1,595.44	1,595.44	completed
	Maintenance Parking Lot/Storage	1450		3,000.00		3,000.00	3,000.00	completed
FL047-02 Bonair Towers	Elevator Modernization/Code Upgrades	1460	2 Elevators	457,000		457,000.00	30,722.40	contracted
	Architect and Engineering	1430		5,000	5,969.25**	5,969.25	5,969.25	completed
	Water Tank Replacement	1460		1,500		1,500.00	1,500.00	completed
FL047-03 Palmetto Ct	Architect and Engineering	1430		35,000	23,965.22**	23,965.22	10,751.74	contracted
	Site Drainage/Parking Lot	1450		125,000		125,000.00	1,233.90	Contracted
FL047-04 Royal Palm To	Architect and Engineering	1430		5,000	5,000.00**	5,000.00	0	contracted
	Office/Maintenance Shop Roof Replaced	1470		19,500		19,500.00	19,481.65	completed
FL047-06 Michigan Ct	Administration Bldg	1470		625,000		625,000.00	623,213.31	contracted
	Architect and Engineering	1430		0	10,000.00**	10,000.00	8,624.81	contracted

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**1430 – funged among AMPs.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Fort Myers				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL047-01 Southward Vill	Sept 2010		Sept 2011		
FL047-02 Bonair Towers	Sept 2010		Sept 2011		
FL047-03 Palmetto Ct	Sept 2010		Sept 2011		
FL047-04 Royal Palm Tow	Sept 2010		Sept 2011		
FL047-06 Michigan Ct	Sept 2010		Sept 2011		
FL047 PHA Wide	Sept 2010		Sept 2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: The Housing Authority of the City of Fort Myers	Grant Type and Number Capital Fund Program Grant No: FL14P04750107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	333,000.00	333,000.00	333,000.00	333,000.00
3	1408 Management Improvements	45,165.27	45,165.27	45,165.27	45,165.27
4	1410 Administration (may not exceed 10% of line 21)	0.00	0.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	51,381.99	51,381.99	51,381.99	51,381.99
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00		
10	1460 Dwelling Structures	35,471.74	35,471.74	1,980.35	1,980.35
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	1,200,000.00	1,200,000.00	1,200,000.00	1,198,678.21
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PIHA Name: The Housing Authority of the City of Fort Myers	Grant Type and Number Capital Fund Program Grant No: FL14P04750107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:
--	---	--

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,665,019.00	1,665,019.00	1,631,527.61	1,630,205.82
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 1/7/11	Signature of Public Housing Director 	Date
-------------------------------------	----------------	--	------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Expires 4/30/2011

Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Fort Myers	Grant Type and Number Capital Fund Program Grant No: FL14P04750107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2007
---	--	-----------------------------------

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revision 1	Funds Obligated ²	Funds Expended ²	
FL047-001	Community Center Renovation	1470		1,200,000.00		1,200,000.00	1,198,678.21	Contracted
Southward Village	Architect and Engineering	1430		16,863.89	14,244.92	14,244.92	14,244.92	Completed Funged to Dev 006
	Computer Software & Support	1408		2,473.52		2,473.52	2,473.52	Completed
	Resident Initiatives	1408		4,000.03		4,000.03	4,000.03	Completed
	Operational Improvements – Energy Savings Assessment, Electronic Time Clock Upgrade, 2 computer sys	1408		8,469.02		8,469.02	8,469.02	Completed
	Staff Training - PBM	1408		1,740.35		1,740.35	1,740.35	Completed
	HTVN	1408		594.88		594.88	594.88	Completed
FL047-002	Architect & Engineering	1430		7,127.26		7,127.26	7127.26	Completed
Bonair Towers	Computer Software & Support	1408		1,173.69		1,173.69	1,173.69	Completed
	Resident Initiatives	1408		333.33		333.33	333.33	Completed
	Operational Improvements – Energy Savings Assessment, Electronic Time Clock Upgrade	1408		3,952.13		3,952.13	3,952.13	Completed
	Staff Training - PBM	1408		1,409.25		1,409.25	1,409.25	Completed
	HTVN	1408		594.88		594.88	594.88	Completed
FL047-003	Project Costs/Plans	1430		390.84	364.26	364.26	364.26	Completed Funged to Dev 006
Palmetto Ct	Architect & Engineering	1430		27,000.00	20,256.97	20,256.97	20,256.97	Completed Funged to Dev 006
	Computer Software & Support	1408		1,173.68		1,173.68	1,173.68	Completed
	Resident Initiatives	1408		2,166.63		2,166.63	2,166.63	Completed
	Operational Improvements – Energy Savings Assessment, Electronic Time Clock Upgrade	1408		3,492.50		3,492.50	3,492.50	Completed
	Staff Training - PBM	1408		902.08		902.08	902.08	Completed
	HTVN	1408		594.88		594.88	594.88	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Fort Myers		Grant Type and Number Capital Fund Program Grant No: FL14P04750107 CFFP (Yes/ No): N0 Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original		Funds Obligated ²	Funds Expended ²	
FL047-004	Exterior Painting	1460		35,471.74		1,980.35	1,980.35	RFP issued
Royal Palm Towers	Computer Software & Support	1408		1,173.68		1,173.68	1,173.68	Completed
	Resident Initiatives	1408		333.33		333.33	333.33	Completed
	Operational Improvements – Energy Savings Opportunity Assessment, Electronic Time Clock Upgrade	1408		3,957.45		3,957.45	3,957.45	Completed
	Staff Training - PBM	1408		1,512.85		1,512.85	1,512.85	Completed
	HTVN	1408		594.87		594.87	594.87	Completed
FL047-006	Architect & Engineering - Administrative Building	1430		0	9,388.58	9,388.58	9,388.58	Completed Funded from Dev 001 and 003
Michigan Court	Computer Software & Support	1408		1,173.68		1,173.68	1,173.68	Completed
	Resident Initiatives	1408		333.33		333.33	333.33	Completed
	Operational Improvements – Electronic Time Clock Upgrade, Computer Sys	1408		1,947.57		1,947.57	1,947.57	Completed
	Staff Training - PBM	1408		472.79		472.79	472.79	Completed
	HTVN	1408		594.87		594.87	594.87	Completed
PHA Wide	Operations	1406		333,000.00		333,000.00	333,000.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Fort Myers					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
FL047-001 Southward Village	Sept 2009	Sept 2009	Sept 2010	Sept 2011	
FL047-002 Bonair Towers	Sept 2009	Sept 2009	Sept 2010	Sept 2011	
FL047-003 Palmetto Court	Sept 2009	Sept 2009	Sept 2010	Sept 2010 ¹	
FL047-004 Royal Palm Tower	Sept 2009		Sept 2010	Sept 2011	
PHA Wide					
1406	Sept 2009	Sept 2009	Sept 2010	Sept 2009	
1408	Sept 2009	Sept 2009	Sept 2010	Sept 2009	
1 410	Sept 2009	Sept 2009	Sept 2010	Sept 2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

