

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>The Housing Authority of the City of Ft. Lauderdale</u> PHA Code: <u>FL010</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/01/2011				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>407</u> Number of HCV units: <u>4452</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Element 1-S8 Administrative Manual has been updated to include changes as mandated by HUD's new Refinement Rule as published in 24 CFR on January 31, 2010 and by HUD PIH Notices PIH-2010-19 and PIH 2010-3.</p> <p>Element 6-Designated Housing for Elderly and Disabled Families Elderly Designation Applications will be submitted for the following developments: -Sailboat Bend FL010000105 105 units to be designated Elderly -Sunnyreach Acres FL010000107 100 units to be designated Elderly Anticipated date for Application submission: by March 31, 2011</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. HACFL Administrative Offices: Central Office 437 SW 4 Avenue Ft. Lauderdale, FL 33315 Robert P. Kelley Building 500 W. Sunrise Blvd. Ft. Lauderdale, FL 33311 Suncrest Court 1615 NW 23 Ave. Ft. Lauderdale, FL 33311 Sailboat Bend 425 SW 4 Ave. Ft. Lauderdale, FL 33315 Sunnyreach Acres 100 SW 18 Ave. Ft. Lauderdale, FL 33312 Sistrunk Gardens 1436 NW 6 St. Ft. Lauderdale, FL 33311 Alan Apts. 915 Sistrunk Blvd. Ft. Lauderdale, FL 33311 William Lindsey Apts. 765 NW 12 Ave. Ft. Lauderdale, FL 33311 City of Ft. Lauderdale (City Managers Office) 100 N. Andrews Ave. Ft. Lauderdale, FL 33301 The plan will also be posted on the HACFL website: www.hacfl.com HACFL Plan supporting documents are available for inspection at the Robert P. Kelley Building 500 W. Sunrise Blvd. Ft. Lauderdale, FL 33311</p>				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. <i>Demolition/Disposition Attachment A (f1010a01)</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				

8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment <u>B</u> FY2011 Capital Fund Program Annual Statement (f1010 b01) Attachment <u>C</u> FY2011 Capital Fund Program Annual (Replacement Housing Factor FL14R01050111)(f1010c01) Attachment <u>D</u> FY2011 Capital Fund Program Annual (Replacement Housing Factor FL14R01050211) (f1010d01)</p> <p>Performance and Evaluation Reports: Attachment <u>E</u> 2006 (f1010e01) Attachment <u>F</u> 2006 (Replacement Housing Factor) (f1010f01) Attachment <u>G</u> 2007 (f1010g01) Attachment <u>H</u> 2007 (Replacement Housing Factor) (f1010h01) Attachment <u>I</u> 2008 (f1010i01) Attachment <u>J</u> 2008 (Replacement Housing Factor FL14R01050108) (f1010j01) Attachment <u>K</u> 2008 (Replacement Housing Factor FL14R01050208) (f1010k01) Attachment <u>L</u> 2009 (f1010l01) Attachment <u>M</u> 2009 (Replacement Housing Factor FL14R01050109) (f1010m01) Attachment <u>N</u> 2009 (Replacement Housing Factor FL14R01050209) (f1010n01) Attachment <u>O</u> 2009 (ARRA Competitive FL010000010509R) (f1010o01) Sailboat Bend Attachment <u>P</u> 2009 (ARRA Competitive FL010000010709R) (f1010p01) Sunnyreach Acres Attachment <u>Q</u> 2009 (ARRAFL14S01050109) (f1010q01) Attachment <u>R</u> 2010 (f1010r01) Attachment <u>S</u> 2010 (Replacement Housing Factor FL14R01050110) (f1010s01) Attachment <u>T</u> 2010 (Replacement Housing Factor FL14R01050210) (f1010t01)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment U 2012-2015 Capital Fund Five Year Action Plan (f1010u01)</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on the information obtained from the Consolidated Plan of the City of Ft. Lauderdale and from the Housing Authority of the City of Ft. Lauderdale's Waiting Lists there is a shortage of affordable rental units for the elderly, the low and very low income disabled individuals, larger three and four bedroom units, and affordable units in the northwest quadrant of the city where there is a concentration of racial minorities. There are 30,503 rental units in the City of Ft. Lauderdale and approximately 1500 of these units are occupied by low income renters who are living in either overcrowded or substandard conditions.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. Attachment W (f1010w01) (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Attachment X (f1010x01) © Violence Against Women Act (VAWA) The Housing Authority of the City of Ft. Lauderdale (HACFL) has provided information on VAWA to all Section 8 Landlords, incoming residents and existing residents. HACFL will continue to provide information to new landlords and residents as they join the program.</p> <p>VAWA information is posted in offices as to where domestic violence assistance can be obtained.</p> <p>The HACFL cooperates with outside agencies assisting victims of domestic violence to the extent that our policies and regulations allow</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

ATTACHMENT A

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Oak Park Apartments 1b. Development (project) number: FL010000109
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(June 2011)</u>
5. Number of units affected: 63
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: October-December 2011 b. Projected end date of activity: June 2013

Demolition/Disposition Activity Description
1a. Development name: Sunnyland Homes 1b. Development (project) number: FL010000103
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(June 2011)</u>
5. Number of units affected: 6
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: October-December 2011 b. Projected end date of activity: June 2013

Demolition/Disposition Activity Description	
1a. Development name: Suncrest Court	
1b. Development (project) number: FL010000104	
2. Activity type: Demolition <input checked="" type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (June 2011)	
5. Number of units affected: 66 units and 1 non-dwelling office building	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: October-December 2011	
b. Projected end date of activity: June 2013	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PRA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: F1JAP01050111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant 2011 FFY of Grant Approval: 2011
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending	Reserve for Disasters/Emergencies <input type="checkbox"/>	Original	Revised Annual Statement and Evaluation Report		Total Actual Cost: Expended
				Total Estimated Cost Revised ²	Obligated	
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		207,936			
3	1408 Management Improvements		207,936			
4	1410 Administration (may not exceed 10% of line 21)		103,968			
5	1411 Audit					
6	1413 Liquidated Damages					
7	1430 Fees and Costs		10,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		128,145			
10	1460 Dwelling Structures		351,694			
11	1465.1 Dwellings Equipment—Nonexpendable		30,000			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIFAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: Housing Authority of the City of Fort Lauderdale Grant Type and Number: Capital Fund Program Grant No: FL14301050111 Replacement Housing Factor Grant No: Date of CFP:		FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,039,679	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Tam Enellsa 7/26/10		Date	Signature of Public Housing Director

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050111 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
HA Wide	Landscaping/Tree Trimming/Sidewalks/Irrigation	1450		53,145			
	Repave Driveways	1450		20,000			
	Appliances	1465.1		30,000			
	Sewer lines/Water Lines	1450		25,000			
HA Wide	Step Up Program	1408		62,380			
Mgmt Improvements	Service Aides/Tenant Mgmt	1408		85,254			
	Drug Free Communities	1408		60,302			
HA Wide	Partial Salaries & Benefits for Administrative Staff	1410		103,968			
Fees & Costs	A & E Services	1430		10,000			
Operations	Agency Wide	1406		207,936			

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² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort
 Lauderdale

Grant Type and Number
 Capital Fund Program Grant No: FL14P01050111
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NOTES TO WORK ITEMS Kitchen Remodeling include: Cabinets, plumbing, flooring, electrical, lighting, shelving, fixtures and fittings Bathroom Remodeling Include: Cabinets, vanity, sink, toilets, tub, valves, plumbing, flooring, electrical, fixtures and fittings Floor Replacement Includes: Carpeting, tiling and baseboards Electrical Upgrades Interior Includes: Electrical panels, common area lighting,								

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050111 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2011 FFY of Grant Approval: 2011	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	243,367	243,367		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	243,367				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050211 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2011 FFY of Grant Approval: 2011	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	177,685			

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050211 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	177,685				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval: 2006	

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	223,434	223,434	223,434	223,434
3	1408 Management Improvements	223,434	223,434	223,434	223,434
4	1410 Administration (may not exceed 10% of line 21)	111,717	111,717	111,717	111,717
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	25,000	25,000
8	1440 Site Acquisition				
9	1450 Site Improvement	39,445	39,445	39,445	39,445
10	1460 Dwelling Structures	528,660	528,660	528,660	528,660
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	30,000	30,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	30,000	30,000	30,000	30,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2006 FFY of Grant Approval: 2006	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,211,690	1,211,690	1,211,690	1,211,690	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL010P01050106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2	Knockdown Walls	1460	5 units	3,000	6,547	6,547	6,547	Completed
Kennedy Homes	Kitchen Remodelling	1460	5 units	13,500	847	847	847	Completed
	Bathroom Remodelling	1460	5 units	6,000	2,083	2,083	2,083	Completed
	Floor Replacement	1460	5 units	6,000	1,192	1,192	1,192	Completed
10-3	Knockdown Walls	1460	5 units	4,250	7,281	7,281	7,281	Completed
Sunnyland Homes	Kitchen Remodelling	1460	5 units	27,000	195	195	195	Completed
	Bathroom Remodelling	1460	5 units	12,000	8,904	8,904	8,904	Completed
	Floor Replacement	1460	5 units	15,000	4,223	4,223	4,223	Completed
10-4	Knockdown Walls	1460	5 units	4,250	8,820	8,820	8,820	Completed
Suncrest Court	Kitchen Remodelling	1460	5 units	27,000	25,722	25,722	25,722	Completed
	Bathroom Remodelling	1460	5 units	12,000	47,539	47,539	47,539	Completed
	Roof Replacement	1460	13 Bldgs	0	131,400	131,400	131,400	Completed
10-5	Knockdown walls	1460	5 units	3,750	6,957	6,957	6,957	Completed
Sailboat Bend	Kitchen Remodelling	1460	5 units	27,000	3,542	3,542	3,542	Completed
	Bathroom Remodeling	1460	5 units	12,000	9,605	9,605	9,605	Completed
	Floor Replacement	1460	5 units	8,750	5,330	5,330	5,330	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housimng Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Hallway Floor	1460	1 Bldg	10,000	0	0	0	Completed
10-7.1	Knockdown Walls	1460	5 units	3,750	30,609	30,609	30,609	Completed
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	27,000	44,294	44,294	44,294	Completed
	Bathroom Remodelling	1460	5 units	12,000	55,265	55,265	55,265	Completed
	Floor Replacement	1460	5 units	8,750	29,602	29,602	29,602	Completed
	Elevators	1460	1 Bldg	120,520	47,410	47,410	47,410	Completed
10-7.2	Knockdown Walls	1460	2 units	1,500	6,727	6,727	6,727	Completed
Sistrunk Gardens	Kitchen Remodelling	1460	2 units	10,800	3,609	3,609	3,609	Completed
	Bathroom Remodelling	1460	2 units	4,000	6,462	6,462	6,462	Completed
	Floor Replacement	1460	12 units	60,840	18,672	18,672	18,672	Completed
	Plumbing & Sewer	1460	10 units	30,000	0	0	0	Completed
10-8	Knockdown Walls	1460	5 units	4,000	3,674	3,674	3,674	Completed
Oakpark Apts	Kitchen Remodelling	1460	5 units	27,000	77	77	77	Completed
	Bathroom Remodelling	1460	5 units	12,000	7,525	7,525	7,525	Completed
	Floor Replacement	1460	5 units	15,000	4,547	4,547	4,547	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	08/18/2008	08/18/2008	08/18/2010		
10-2					
Kennedy Homes	08/18/2008	08/18/2008	08/18/2010		
10-3					
Sunnyland Homes	08/18/2008	08/18/2008	08/18/2010		
10-4					
Suncrest Court	08/18/2008	08/18/2008	08/18/2010		
10-5					
Sailboat	08/18/2008	08/18/2008	08/18/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	08/18/2008	08/18/2008	08/18/2010		
10-7.2					
Sistrunk Gardens	08/18/2008	08/18/2008	08/18/2010		
10-8					
Oakpark Apts	08/18/2008	08/18/2008	08/18/2010		
HA Wide	08/18/2008	08/18/2008	08/18/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval: 2006	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	190,105		0	0

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050106 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2006 FFY of Grant Approval: 2006	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	190,105		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English 7/26/10		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	207,626	207,626	207,626	109,939
3	1408 Management Improvements	207,626	207,626	207,626	49,030
4	1410 Administration (may not exceed 10% of line 21)	103,813	103,813	103,813	23,663
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	10,000	10,000
8	1440 Site Acquisition				
9	1450 Site Improvement	133,677	133,677	133,677	80,208
10	1460 Dwelling Structures	345,389	345,389	345,389	130,327
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	30,000	29,363
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,038,131	1,038,131	1,038,131	432,530	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2	Knockdown Walls	1460	5 units	3,000	5,000	5,000	4,629	WIP
Kennedy Homes	Kitchen Remodelling	1460	5 units	5,000	3,000	3,000	674	WIP
	Bathroom Remodelling	1460	5 units	5,000	5,000	5,000	0	To be started
	Floor Replacement	1460	5 units	3,089	3,089	3,089	0	To be started
	Security Lights	1450		4,000	4,000	4,000	0	To be started
	Door Replacement	1460	10 units	5,000	5,000	5,000	0	To be started
10-3	Knockdown Walls	1460	5 units	2,550	4,550	4,550	2,670	WIP
Sunnyland Homes	Kitchen Remodelling	1460	5 units	27,000	25,000	25,000	383	WIP
	Bathroom Remodelling	1460	5 units	12,000	12,000	12,000	0	To be started
	Floor Replacement	1460	5 units	15,000	15,000	15,000	0	To be started
	Upgrade Electric	1460	8 units	32,500	32,500	32,500	55	WIP
	Roof Replacement	1460	2 bldgs	20,000	20,000	20,000	0	To be started
10-4	Knockdown walls	1460	5 units	4,250	10,000	10,000	9,172	WIP
Suncrest Court	Kitchen Remodelling	1460	5 units	16,200	18,200	18,200	17,408	WIP
	Bathroom Remodelling	1460	5 units	7,200	14,200	14,200	13,300	WIP
	Upgrade Electric A/C	1460	8 units	32,500	11,750	11,750	364	WIP
	Floor Replacement	1460	5 units	0	6,000	6,000	5,418	WIP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-5	Knockdown Walls	1460	5 units	2,250	8,250	8,250	7,592	WIP
Sailboat Bend	Kitchen Remodelling	1460	5 units	16,200	10,200	10,200	9,608	WIP
	Bathroom Remodelling	1460	5 units	7,200	9,200	9,200	9,080	WIP
	Floor Replacement	1460	5 units	5,250	3,250	3,250	1,980	WIP
	Rear Parking	1450		30,000	30,000	30,000	0	To be started
	Roof Replacement	1460	1 Bldg	0	8,700	8,700	8,370	WIP
10-7.1	Knockdown Walls	1460	5 units	2,250	2,250	2,250	1,733	WIP
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	16,200	16,200	16,200	9,550	WIP
	Bathroom Remodelling	1460	5 units	7,200	16,000	16,000	15,815	WIP
	Floor Replacement	1460	5 units	5,250	5,250	5,250	1,435	WIP
10-7.2	Knockdown Walls	1460	5 units	1,500	1,500	1,500	900	WIP
Sistrunk Gardens	Kitchen Remodelling	1460	5 units	10,800	7,100	7,100	27	WIP
	Bathroom Remodelling	1460	5 units	4,000	4,000	4,000	294	WIP
	Floor Replacement	1460	5 units	4,000	4,000	4,000	0	To be started
	Floors/Ceilings	1460	10 units	15,000	10,000	10,000	0	To be started
10-8	Knockdown Walls	1460	5 units	4,000	6,000	6,000	5,750	WIP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	8/18/2009		8/18/2011		
10-2					
Kennedy Homes	8/18/2009		8/18/2011		
10-3					
Sunnyland Homes	8/18/2009		8/18/2011		
10-4					
Suncrest Court	8/18/2009		8/18/2011		
10-5					
Sailboat Bend	8/18/2009		8/18/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach	8/18/2009		8/18/2011		
10-7.2					
Sistrunk Gardens	8/18/2009		8/18/2011		
10-8					
Oakpark Apts	8/18/2009		8/18/2011		
HA Wide	8/18/2009		8/18/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary			
PHA Name: Housing Authority of the City of Fort Lauderdale	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFFP:</td> <td style="width:50%;">FFY of Grant: 2007 FFY of Grant Approval: 2007</td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007		

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	287,682		0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	287,682		0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Housing Authority of the City of Fort Lauderdale	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CFFP:</td> <td style="width:50%;">FFY of Grant: 2008 FFY of Grant Approval: 2008</td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008		

Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	227,144	227,144	227,144	1,119
3	1408 Management Improvements	227,144	227,144	227,144	0
4	1410 Administration (may not exceed 10% of line 21)	113,571	113,571	113,571	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	10,000	10,000
8	1440 Site Acquisition				
9	1450 Site Improvement	123,422	123,422	123,422	27,287
10	1460 Dwelling Structures	414,437	414,437	414,437	0
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000	20,000	20,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,135,718	1,135,718	1,135,718	58,406	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/2010			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2	Kitchen Remodelling	1460	2 units	12,000	12,000	12,000	0	To be started
Kennedy Homes	Bathroom Remodelling	1460	5 units	7,200	7,200	7,200	0	To be started
	Floor Replacement	1460	2 units	7,500	7,500	7,500	0	To be started
	Electric	1460	10 units	40,000	40,000	40,000	0	To be started
	Door Replacement	1460	5 units	7,500	7,500	7,500	0	To be started
10-3	Kitchen Remodelling	1460	2 units	10,650	10,650	10,650	0	To be started
Sunnyland Homes	Bathroom Remodelling	1460	2 units	7,200	7,200	7,200	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	9,000	0	To be started
	Upgrade Electric	1460	4 units	9,750	9,750	9,750	0	To be started
	Roof Replacement	1460	2 bldgs	34,837	34,837	34,837	0	To be started
	Exterior Painting	1460	42 Bldgs	35,000	35,000	35,000	0	To be started
10-4	Kitchen Remodelling	1460	5 units	10,650	10,650	10,650	0	To be started
Suncrest Court	Bathroom Remodelling	1460	5 units	7,200	7,200	7,200	0	To be started
	Upgrade Electric A/C	1460	5 units	9,750	9,750	9,750	0	To be started
	Exterior Painting	1460	33 Bldgs	25,000	25,000	25,000	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-5	Kitchen Remodelling	1460	5 units	10,650	10,650	10,650	0	To be started
Sailboat Bend	Bathroom Remodelling	1460	5 units	7,200	7,200	7,200	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	5,250	0	To be started
	Exterior Painting	1460	1 Bldgs	40,000	40,000	40,000	0	To be started
10-7.1	Kitchen Remodelling	1460	5 units	10,050	10,050	10,050	0	To be started
Sunnyreach Acres	Bathroom Remodelling	1460	5 units	7,200	7,200	7,200	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	5,250	0	To be started
	Hallway Floors	1460	1 Bldg	9,000	9,000	9,000	0	To be started
	Exterior Painting	1460	1 Bldg	30,000	30,000	0	0	To be started
10-7.2	Kitchen Remodelling	1460	5 units	6,900	6,900	6,900	0	To be started
Sistrunk Gardens	Bathroom Remodelling	1460	5 units	4,000	4,000	4,000	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	4,000	0	To be started
	Floor/Ceilings Repairs	1460	10 units	15,000	15,000	15,000	0	To be started
10-8	Kitchen Remodelling	1460	5 units	10,500	10,500	10,500	0	To be started
Oakpark Apts	Bathroom Remodelling	1460	2 units	7,200	7,200	7,200	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	9,000	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housng Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	8/18/2010		8/18/2012		
10-2					
Kennedy Homes	8/18/2010		8/18/2012		
10-3					
Sunnyland Homes	8/18/2010		8/18/2012		
10-4					
Suncrest Court	8/18/2010		8/18/2012		
10-5					
Sailboat Bend	8/18/2010		8/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	8/18/2010		8/18/2012		
10-7.2					
Sistrunk Gardens	8/18/2010		8/18/2012		
10-8					
Oakpark Apts	8/18/2010		8/18/2012		
HA Wide	8/18/2010		8/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval: 2008	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	127,369		0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	127,369		0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050208 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2008 FFY of Grant Approval: 2008	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	196,027		0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050208 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	196,027		0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	228,845	228,845	0	0
3	1408 Management Improvements	228,845	228,845	0	0
4	1410 Administration (may not exceed 10% of line 21)	114,422	114,422	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	111,845	111,845	0	0
10	1460 Dwelling Structures	390,267	390,267	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	40,000	40,000	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,144,224	1,144,224	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-2								
Kennedy Homes	Electric	1460	2 units	5,967	5,967	0	0	To be started
10-3								
Sunnyland Homes	Knockdown Walls	1460	5 units	2,550	2,550	0	0	To be started
	Kitchen Remodelling	1460	2 units	16,200	16,200	0	0	To be started
	Bathroom Remodeling	1460	2 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	2 units	9,000	9,000	0	0	To be started
	Upgrade Electric	1460	4 units	19,500	19,500	0	0	To be started
	Roof Replacement	1460	2 Bldgs	20,000	20,000	0	0	To be started
10-4								
Suncrest Court	Knockdown Walls	1460	8 units	4,250	4,250	0	0	To be started
	Kitchen Remodeling	1460	4 units	27,000	27,000	0	0	To be started
	Bathroom Remodeling	1460	5 units	7,200	7,200	0	0	To be started
	Upgrade Electric A/C	1460	5 units	19,500	19,500	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-5	Knockdown walls	1460	5 units	2,250	2,250	0	0	To be started
Sailboat Bend	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.1	Knockdown Walls	1460	5 units	2,250	2,250	0	0	To be started
Sunnyreach Acres	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started
	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
10-7.2	Knockdown Walls	1460	5 units	1,500	1,500	0	0	To be started
Sistrunk Gardens	Kitchen Remodelling	1460	5 units	10,800	10,800	0	0	To be started
	Bathroom Remodelling	1460	5 units	4,000	4,000	0	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floor/Ceilings Repairs	1460	10 units	15,000	15,000	0	0	To be started
	Electrical Upgrade	1460	12 units	120,000	120,000	0	0	To be started
10-8	Knockdown Walls	1460	5 units	2,400	2,400	0	0	To be started
Oakpark Apts	Kitchen Remodelling	1460	5 units	16,200	16,200	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-1					
Dixie Court	09/14/2011		09/14/2013		
10-2					
Kennedy Homes	09/14/2011		09/14/2013		
10-3					
Sunnyland Homes	09/14/2011		09/14/2013		
10-4					
Suncrest Court	09/14/2011		09/14/2013		
10-5					
Sailboat Bend	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.1					
Sunnyreach Acres	09/14/2011		09/14/2013		
10-7.2					
Sistrunk Gardens	09/14/2011		09/14/2013		
10-8					
Oakpark Apts	09/14/2011		09/14/2013		
HA Wide	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary									
PHA Name: Housing Authority of the City of Fort Lauderdale	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Grant Type and Number</td> <td>FFY of Grant: 2009</td> </tr> <tr> <td>Capital Fund Program Grant No: FL14R01050109</td> <td>FFY of Grant Approval: 2009</td> </tr> <tr> <td>Replacement Housing Factor Grant No:</td> <td></td> </tr> <tr> <td>Date of CFFP:</td> <td></td> </tr> </table>	Grant Type and Number	FFY of Grant: 2009	Capital Fund Program Grant No: FL14R01050109	FFY of Grant Approval: 2009	Replacement Housing Factor Grant No:		Date of CFFP:	
Grant Type and Number	FFY of Grant: 2009								
Capital Fund Program Grant No: FL14R01050109	FFY of Grant Approval: 2009								
Replacement Housing Factor Grant No:									
Date of CFFP:									

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: 6/30/2010 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	121,869	121,869	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	121,869	121,869	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/2010			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050209 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	179,126	179,126	0	0

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050209 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	179,126	179,126	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/2010			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL010000010509R Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	98,000	98,000	1,250	1,250
10	1460 Dwelling Structures	164,500	164,500	48,193	48,193
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL01000010509R Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	262,500	262,500	49,443	49,443	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam A. English 7/26/2010			Date	Signature of Public Housing Director		
				Date		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL01000010709R Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	106,000	106,000	1,250	1,250
10	1460 Dwelling Structures	216,500	216,500	109,385	109,385
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL01000010709R Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	322,500	322,500	110,635	110,635	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam A. English 7/26/2010			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14S01050109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	184,695	184,695	184,695	74,817
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000	30,000	30,000	16,230
10	1460 Dwelling Structures	1,632,255	1,632,255	1,632,255	1,060,026
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14S01050109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,846,950	1,846,950	1,846,950	1,151,073	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14S01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-7								
Sunnyreach Acres	Fire Sprinklers	1460	1 Hi Rise	110,000	102,980	102,980	102,980	Completed
	Fire Alarm	1460	1 Hi Rise	57,000	69,197	69,197	69,197	Completed
	Emergency Generator	1460	1 Hi Rise	86,000	109,889	109,889	109,889	Completed
	Security Cameras	1460	1 Hi Rise	20,000	17,321	17,321	17,321	Completed
	Steel Stairways - Replace steel stairways and hand rails that are rusted beyond repair along with 5ft of balcony that no longer meets building codes	1460	3 Bldgs	30,000	28,800	28,800	28,800	Completed
	Electrical Upgrades - Replace electrical conduits and wiring between meter rooms and units and replace underground feeders from hi rise to town house	1460	All Units	200,000	141,460	141,460	57,864	WIP
	Bathroom Rehabilitation - New plumbing fixtures, bathtubs, sinks, low flow toilets, new shower tiles and floor tiles	1460	23 units	115,000	115,000	115,000	76,961	WIP
	Kitchen Rehabilitation - new cabinets, counter tops, sinks and faucets and new ceramic floor tile	1460	23 units	115,000	115,000	115,000	47,044	WIP
	Interior Painting	1460	23 units	115,000	115,000	115,000	20,382	WIP
	Interior Carpeting	1460	23 units	5,000	5,000	5,000	2,744	WIP
	Roof Replacements	1460	29 units	70,000	63,400	63,400	63,400	Completed
	Seawall Repairs	1450		30,000	30,000	30,000	16,230	WIP
	TOTAL			953,000	913,047	913,047	612,812	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14S01050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-5								
Sailboat Bend	Electrical Upgrades	1460	1 Hi Rise	50,000	50,000	50,000	48,729	WIP
	Fire Sprinklers	1460	1 Hi Rise	180,000	180,000	180,000	177,394	WIP
	Fire Alarm	1460	1 Hi Rise	80,000	63,000	63,000	41,544	WIP
	Security Cameras	1460	1 Hi Rise	20,000	9,800	9,800	9,800	Completed
	Bathroom Rehabilitation - new plumbing fixtures, bathtubs, sinks, low flow toilets, new shower tile and floor tile	1460	1 Hi Rise	300,000	300,000	300,000	92,981	WIP
	TOTAL			630,000	602,800	602,800	370,448	
10-8								
Sistrunk Gardens	Security Cameras	1460	All units	20,000	20,000	20,000	5,266	WIP
	Steel Stairways - replace steel stairways and hand rails that are rusted beyond repair along with 5 ft of balcony handrails that no longer meet building code	1460	4 Bldgs	20,000	20,000	20,000	19,200	WIP
	Electrical Upgrades - replace electrical conduit and wiring between meter rooms	1460	8 Bldgs	39,255	106,408	106,408	68,530	WIP

	and individual apartment breaker boxes as conduit has rusted out underground and electrical wiring are exposed to the elements							
	Total			79,255	146,408	146,408	92,996	
HA Wide	Administration	1410		184,695	184,695	184,695	74,817	WIP

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14P01050110 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	203,935	203,935	0	0
3	1408 Management Improvements	203,935	203,935	0	0
4	1410 Administration (may not exceed 10% of line 21)	101,968	101,968	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	176,145	176,145	0	0
10	1460 Dwelling Structures	293,694	293,694	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14P01050110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,019,677	1,019,677	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housng Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-4	Kitchen Remodelling	1460	5 units	18,750	18,750	0	0	To be started
Suncrest Homes	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	7,500	7,500	0	0	To be started
	Electrical A/C	1460	5 units	19,500	19,500	0	0	To be started
	Playground Equipment	1450		30,000	30,000	0	0	To be started
10-5	Kitchen Remodelling	1460	10 units	36,900	36,900	0	0	To be started
Sailboat Bend	Bathroom Remodelling	1460	10 units	14,400	14,400	0	0	To be started
	Floor Replacement	1460	10 units	10,500	10,500	0	0	To be started
	Upgrade Electrical	1460	5 units	50,000	50,000	0	0	To be started
10-7.1	Kitchen Remodelling	1460	5 units	18,450	18,450	0	0	To be started
Sunnyreach Acres	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	5,250	5,250	0	0	To be started
	Fence	1450		30,000	30,000	0	0	To be started

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale			Grant Type and Number Capital Fund Program Grant No: FL14P01050110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
10-7.2	Kitchen Remodelling	1460	7 units	15,244	15,244	0	0	To be started
Sistrunk Gardens	Bathroom Remodelling	1460	5 units	4,000	4,000	0	0	To be started
	Floor Replacement	1460	5 units	4,000	4,000	0	0	To be started
	Floors/Ceilings	1460	5 units	15,000	15,000	0	0	To be started
10-8	Kitchen Remodelling	1460	5 units	18,600	18,600	0	0	To be started
Oakpark Apartments	Bathroom Remodelling	1460	5 units	7,200	7,200	0	0	To be started
	Floor Replacement	1460	5 units	9,000	9,000	0	0	To be started
	Security Screen Doors	1460	5 units	25,000	25,000	0	0	To be started
	Laundry Room	1450		18,000	18,000	0	0	To be started

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-2					
Kennedy Homes	8/18/2012		8/18/2014		
10-3					
Sunnyland Homes	8/18/2012		8/18/2014		
10-4					
Suncrest Court	8/18/2012		8/18/2014		
10-5					
Sailboat Bend	8/18/2012		8/18/2014		
10-7.1					
Sunnyreach Acres	8/18/2012		8/18/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Fort Lauderdale				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
10-7.2					
Sistrunk Gardens	8/18/2012		8/18/2014		
10-8					
Oakpark Apts	8/18/2012		8/18/2014		
HA Wide	8/18/2012		8/18/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050110 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	243,367	243,367	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	243,367	243,367	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Fort Lauderdale	Grant Type and Number Capital Fund Program Grant No: FL14R01050210 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	177,685	177,685	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Fort Lauderdale		Grant Type and Number Capital Fund Program Grant No: FL14R01050210 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	177,685	177,685	0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Tam English 7/26/10			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary		Locality (City/County & State) Broward Fort Lauderdale, Florida		Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: <input type="checkbox"/>		
PHA Name/Number Housing Authority of the City of Fort Lauderdale - FL010		Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
A.	Development Number and Name					
B.	Physical Improvements Subtotal	731,422	472,154	496,857	467,945	
C.	Management Improvements	304,569	204,862	214,742	203,178	
D.	PHA-Wide Non-dwelling Structures and Equipment	20,000	30,000	30,000	30,000	
E.	Administration	152,284	102,451	107,571	101,589	
F.	Other - Fees & Costs	10,000	10,000	10,000	10,000	
G.	Operations	304,569	204,862	214,742	203,178	
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFF Funds	1,522,844	1,024,309	1,073,712	1,015,890	
L.	Total Non-CFF Funds					
M.	Grand Total	1,522,844	1,024,309	1,073,712	1,015,890	

Capital Fund Program—Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year 2012		Work Statement for Year 2013	
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Estimated Cost
	HA Wide		HA Wide		
	Landscaping/Tree Trimming/Irrigation	68,422	Landscaping/Tree Trimming/Irrigation	57,854	
	Repave Driveways	30,000	Repave Driveways	30,000	
	Appliances	20,000	Appliances	30,000	
	Sewer/Water Lines	25,000	Sewer/Water Lines	45,000	
	HA Wide Mgmt. Improvements		HA Wide Mgmt. Improvements		
	Step Up Program	83,447	Step Up Program	61,458	
	Service Aides/Tenant Mgmt	114,280	Service Aides/Tenant Mgmt	84,000	
	Drug Free Communities	86,842	Drug Free Communities	59,404	
	Computers	20,000	Administration	102,431	
	Administration	152,284	Fees & Costs	10,000	
	Fees & Costs	10,000	Operations	204,862	
	Operations	304,569			
	Subtotal of Estimated Cost	\$914,844	Subtotal of Estimated Cost	\$685,009	

Capital Fund Program—Five-Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY		Work Statement for Year 2014 FFY		Work Statement for Year 2015 FFY	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
10-5 Sailboat Bend			10-5 Sailboat Bend		
Kitchen Remodeling (1)	5 units	18,000	Kitchen Remodeling (1)	5 units	18,450
Bathroom Rehab (2)	5 units	10,000	Bathroom Rehab (2)	5 units	7,200
Floor Replacement (3)	5 units	6,000	Floor Replacement (3)	5 units	5,250
Security		10,000			
10-7.1 Sunnviewreach Acres			10-7.1 Sunnviewreach Acres		
Kitchen Remodeling (1)	10 units	36,200	Kitchen Remodeling (1)	5 units	18,450
Bathroom Rehab (2)	5 units	10,000	Bathroom Rehab (2)	5 units	7,200
Floor Replacement (3)	5 units	5,250	Floor Replacement (3)	5 units	5,250
Security Upgrades		15,000	Plumbing	5 units	15,000
10-7.2 Sistrunk Gdns			10-7.2 Sistrunk Gdns		
Kitchen Remodeling (1)	5 units	10,800	Kitchen Remodeling (1)	5 units	12,500
Bathroom Rehab (2)	5 units	7,000	Bathroom Rehab (2)	5 units	4,000
Floor Replacement (3)	5 units	4,000	Floor Replacement (3)	5 units	4,000
Floor/Ceilings	5 units	15,000	Floors/Ceilings	5 units	15,000
Electric Upgrade Int (4)	5 units	40,000			
Gutters		10,000			
Subtotal of Estimated Cost		\$197,250	Subtotal of Estimated Cost		\$112,100

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year 2014 FFY	Work Statement for Year 2015 FFY
Statement for Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories
	HA Wide		HA Wide
	Landscape/Tree Trimming/Sidewalks/Irrigation	59,807	Landscape/Tree Trimming/Sidewalks/Irrigation
	Repave Driveway	30,000	Repave Driveway
	Appliances	30,000	Appliances
	Sewer lines/water lines	30,000	Sewer lines/water lines
	HA Wide Mgmt Improvements		HA Wide Mgmt Improvements
	Step Up Program	64,423	Step Up Program
	Service Aides/Tenant Mgmt	88,044	Service Aides/Tenant Mgmt
	Drug Free Communities	62,275	Drug Free Communities
	Administration	107,571	Administration
	Fees & Costs	10,000	Fees & Costs
	Operations	214,742	Operations
	Subtotal of Estimated Cost	\$696,662	Subtotal of Estimated Cost
			\$661,090

ATTACHMENT W

Progress of 5-Year Plan Goals and Objectives

Goal: Apply for additional rental vouchers

HACFL Progress: The Agency has obtained 257 hurricane vouchers, 50 VASH vouchers, 64 Opt Out Vouchers and has applied for 100 FUP Vouchers and 200 Disabled Non Elderly Vouchers

Goal: Continue conducting outreach efforts to potential voucher landlords

HACFL Progress: Two landlord briefings per month are conducted on an ongoing basis.

Goal: Convert public housing to voucher

HACFL Progress: An option HACFL is considering; not implemented at this time.

Goal: Leverage \$20,000,000 in private or other public funds to create additional housing opportunities

HACFL Progress: The Agency will continue to develop housing with Low Income Housing Tax Credits

Goal: Continue acquiring and/or building units or developments for affordable rental housing

HACFL Progress: The Agency has continued purchasing and renovating affordable rental units.

Goal-Continue to renovate or modernize public housing units and demolish or dispose of obsolete public housing: Demolish 277 public housing units and rebuild 300 units as affordable housing.

- 2009/2010 Oak Park-Demolish 21 Public Housing
- 2010/2011 Dr. Kennedy Homes-Demolish 132 Public Housing Units
- 2010/2011-Oak Park- Demolish 63 public Housing Units
- 2010/2011-Sunnyland Homes-Demolish 82 Public Housing Units

HACFL Progress: 21 Units at Oak Park have been demolished; Dr. Kennedy Homes is scheduled for demolition in the Fall of 2010, 63 units at Oak Park are anticipated to be demolished in 2011-2012, and an application to demolish 76 units at Sunnyland Homes has been submitted.

Goal: Provide replacement vouchers: Dr. Kennedy Homes, Sunnyland Homes, and Oakpark Apts.

HACFL Progress: Received 21 vouchers for Oak Park Apartments.

Goal: Maintain a program to assist at least 30 persons to use its tenant based program to become homeowners by December 2014

HACFL Progress: We have currently assisted 15 families to become homeowners. This year we have closed on one home and we currently have two clients under contract to purchase a home.

Goal: Work closely with the City (HOME) and County (SHIP) funds to promote homeownership at reduced costs

HACFL Progress: We have continued to partnership with the City and County agencies.

Goal: Work closely with the City of Fort Lauderdale and the Housing Finance Agency to develop vacant parcels for homeownership single family homes and affordable family rentals. We will continue to use 9% Tax credits to assist in financing new housing development

HACFL Progress: The Agency will continue to develop housing with Low Income Housing Tax Credits.

Goal: Maintain high performer status on SEMAP and PHAS

HACFL Progress: Agency has maintained a high performer status.

Goal: Strengthen asset management operations

HACFL Progress: HACFL has sent staff to multiple trainings in all areas relating to asset management and continuously strives to improve the operations of the Agency.

Goal: Implement public housing security improvements:

HACFL Progress: The Housing Authority of the City of Ft. Lauderdale has hired a part time retired police detective to assess the security needs of our properties. A partnership has been formed with the Ft. Lauderdale Police Department to assist in targeting areas of greater need. Off duty officers have been hired to patrol all of our properties and work closely with the staff. A police substation has been installed on one of our Public Housing sites.

Goal: Promote self-sufficiency of assisted households

HACFL Progress: The Agency has added a second FSS (Family Self Sufficiency) position to be able provide the participants with more opportunities to meet with staff one on one to assist them in reaching their goals.

The Step-Up Apprenticeship Initiative of the Housing Authority of the City of Fort Lauderdale (HACFL) was created in 1995 to provide low-income public housing residents access to education, job skills, and employment opportunities while working to rehabilitate the housing stock of their community. In 1997, the Step-Up Apprenticeship expanded its recruitment to include low-income residents of the city of Fort Lauderdale. Many of the apprentices are between the ages of 18 to 35 years of age.

The primary objective of the Step-Up Apprenticeship Initiative is to provide a rigorous and disciplined training curriculum, and provide the participants the opportunity to create a portfolio of skills training and education to increase their potential for permanent employment and economic self-sufficiency

The Step-Up Apprenticeship Initiative is a state certified apprenticeship program that prepares its participants to receive their state certification in Building Maintenance and Repair, as well as their GEDs if necessary. All Step-Up Apprentices are registered with the State of Florida Department of Education, Apprenticeship Division. As a registered apprenticeship program, the Step-Up Apprenticeship has developed technical classroom training and on-the-job training.

Goal: Undertake affirmative measures to ensure equal opportunity in housing

HACFL Progress: The Agency contracted with Nan McKay to conduct a Fair Housing Training for staff. Fair Housing information is included in each Section 8 briefing.

ATTACHMENT X

Significant Amendment Definition

The Housing Authority of the City of Ft. Lauderdale will consider the following to be significant modifications or substantial deviations of the Annual Plan from the 5 Year Plan:

- Changes to rent or admissions policies
- Organization of the waiting list
- Change in the use of the replacement reserve funds under the capital fund
- Changes in regard to demolition, disposition, and conversion activities



HOUSING AUTHORITY of the City of Fort Lauderdale

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A public hearing was held on Thursday, October 14, 2010, to receive commentary and answer questions on the PHA 5-Year and Annual Agency Plan for Fiscal year 2011 for the Housing Authority of the City of Fort Lauderdale (HACFL).

The Agency Plan was posted in all public housing offices, community centers and at City Hall for 45 days prior to the hearing. The hearing was held in the community room at the Sailboat Bend Apartments, 425 SW 4 Avenue, Fort Lauderdale, Florida, commencing at 6:20 PM.

Present were:

Housing Authority Commissioners -	James Camp III, Chair Shirley Carson – Resident Commissioner Maria Freeman
Housing Authority Staff -	Tam English – Executive Director Mike Tadros, CFO
Residents -	Canillia Jones Leroy Thompson Goldbean Filmore Dossie Royster Calvin Graham Dorothy Ormond Rosetta Snell Terrance Harris

Tam English, Executive Director, called the meeting to order and explained that the purpose of the hearing was to explain the Agency's Plan, receive comments and answer questions on the PHA 5-Year & Annual Plan for Fiscal Year 2011.

The Executive Director discussed the additions to PHA 5-Year & Annual Plan:

- Plans to re-developed public housing sites
- Plans to renovate/remodel three (3) public housing sites
- Site Budgets

Questions/Comments:

There were no questions regarding the 5-Year & Annual Plan.

There being no further discussion, the hearing was adjourned.

gpl