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|-----|---|
| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</p> <p>SHA has plans to redevelop both of its family complexes, Janie Poe (FL008000002) and OCB (Orange, Courts, Bertha Mitchell FL008000001). Recently, Phase I of Janie Poe was completed in 2009 (86 units). In 2010, SHA received demo/dispo approval for Janie Poe (FL008000002) to remove 16 ACC units as part of Janie Poe Phase II that are situated along Martin Luther King Jr. Blvd in the 2500 block of Janie Poe Drive. Phase II of Janie Poe, which closed in October 2010, will develop 14 Project-Based Vouchers in the mix of 68 mixed-income units to be developed, that will include 21 ACC units. SHA may seek to do additional project basing both as part of Janie Poe Phase III as well as with other possible affordable housing developments. SHA plans to seek demo/dispo approval as early as this year for the remaining Janie Poe units in the 2200 block of Janie Poe Drive as part of Janie Poe Phase III. SHA has submitted a demo/dispo application for 50 units at Orange Avenue in the OCB complex that is pending based on a 202 grant application being funded. SHA did submit a HOPE VI grant in November 2010 to redevelop OCB (FL008000001). SHA may submit additional demo/dispo applications to demolish additional units at OCB (FL008000001).</p> |
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |
| 9.0 | <p>Housing Needs. Sarasota continues to have a shortage of supply for affordable, permanent rental units. When SHA opened its HCV waiting list for the first time in 6 years, we received 3,500 applications in two weeks. Waiting lists at our public housing AMPs continue to be significant but not to the point to where people have extremely long wait times. It seems the longest wait time is for one bedroom units at our family sites. At our new mixed income development (FL008000004 – Janie’s Garden Phase I), the waiting list for the 26 new ACC units got so extensive that the wait list was closed shortly after the property was initially occupied.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.</p> <p>SHA will continue to address low-income housing needs in Sarasota by maintaining a very high occupancy level (above 97%) in our public housing and project-based Section 8 units that SHA manages to insure that the greatest number of families on the respective waiting lists get housed. In the meantime, SHA will also maintain the highest level of utilization of its voucher subsidy possible so as to serve the highest number of families. SHA is also pursuing its Newtown Redevelopment program that will increase the supply of affordable housing in Sarasota. SHA may also increase the supply of affordable housing by acquiring rental units through the Neighborhood Stabilization Program and/or through the development of affordable rental units on land that SHA owns or may acquire.</p> |

Additional Information. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

SHA made significant progress toward fulfilling its mission of increasing the supply of affordable housing in our jurisdiction. SHA in partnership with its developer, Michaels Development Company, closed the second phase of SHA's Newtown Redevelopment Plan. Janie's Garden Phase II closed in November 2010 and will boast another 68 affordable rental units and 10,500 square feet of retail. SHA also maintained a very high occupancy level above 99% and utilized 98% of its HAP (Section 8 subsidy) in order to serve the highest number of families feasible. SHA also applied for and received a very competitive ARRA Public Housing Transformation Grant worth \$2.46 million that will be directly invested in the second phase of redevelopment at Janie Poe which will be redeveloped as a 68-unit mixed use development. SHA also acquired 12 single-family homes along with one multi-family complex and is rehabbing or renting them to very-low income families as part of the Neighborhood Stabilization Program. SHA continues to include provisions from VAWA in our policies.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Sarasota Housing Authority's Definition of "Substantial Deviation" and "Significant Amendment or Modification":

- Changes to rent or admissions policies or organization of the waiting list;
- Additions to non-emergency work items not included in the current Annual Statement or Five Year Action Plan and in excess of the greater of \$100,000.00 or 15% of the current Annual Capital Fund Formula Grant award or change in the use of replacement reserve funds under the Capital Fund; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- Challenged Elements
- Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

| Part I: Summary | | | | | |
|---|---|--|--------------|--|-----------------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-09 Capital Fund Program Grant No. | | FFY of Grant: 2009 | FFY of Grant Approval: 2009 |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/ Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | \$125,000 | \$0 | \$0 | \$0 |
| 3 | 1408 Management Improvements | \$90,110 | \$101,929 | \$101,110 | \$0 |
| 4 | 1410 Administration (May not exceed 10% of line 21) | \$70,700 | \$71,881 | \$70,700 | \$70,700 |
| 5 | 1411 Audit | \$0 | \$0 | \$0 | \$0 |
| 6 | 1415 Liquidated Damages | \$0 | \$0 | \$0 | \$0 |
| 7 | 1430 Fees and Costs | \$30,000 | \$28,000 | \$30,000 | \$30,000 |
| 8 | 1440 Site Acquisition | \$5,000 | \$0 | \$0 | \$0 |
| 9 | 1450 Site Improvement | \$5,000 | \$0 | \$0 | \$0 |
| 10 | 1460 Dwelling Structures | \$258,000 | \$0 | \$0 | \$0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | \$30,000 | \$0 | \$0 | \$0 |
| 12 | 1470 Nondwelling Structures | \$0 | \$0 | \$0 | \$0 |
| 13 | 1475 Nondwelling Equipment | \$5,000 | \$163,167 | \$0 | \$0 |
| 14 | 1485 Demolition | \$0 | \$0 | \$0 | \$0 |
| 15 | 1492 Moving to Work Demonstration | \$0 | \$0 | \$0 | \$0 |
| 16 | 1495.1 Relocation Costs | \$0 | \$0 | \$0 | \$0 |
| 17 | 1499 Development Activities | \$100,000 | \$353,833 | \$353,833 | \$0 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0 | \$0 | \$0 | \$0 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Dir | \$0 | \$0 | \$0 | \$0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0 | \$0 | \$0 | \$0 |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$718,810.00 | \$718,810.00 | \$555,643.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

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| Part I: Summary | | | | | |
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-09 Capital Fund Program Grant No: | | FFY of Grant: FFY of Grant Approval: 2009 | |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserved for Disasters/ Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | |
| <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | |
| | | | | Date | |

| Part II: Supporting Pages | | | | | | | | |
|---|---|--------------------------------------|----------|--------------------------------|---------------------|----------------------------|---------------------|----------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-09 | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Descriptions of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | <u>1406 Operations</u> | 1406 | | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | <u>1408 Management Improvements</u> | 1408 | | | | | | |
| | Management & Staff Training | | | \$12,110.00 | \$12,110.00 | \$12,110.00 | \$0.00 | |
| | Resident Self Suff. Director (50% of salary) | | | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | |
| | Additional Staff for Social Services | | | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | |
| | Resident Training | | | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | |
| | SHA Board Training | | | \$10,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | |
| | Security Guard Service | | | \$20,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | |
| | New Computer Server | | | \$0.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | |
| | Total 1408 | | | \$90,110.00 | \$101,110.00 | \$101,110.00 | \$11,000.00 | |
| PHA Wide | <u>1410 Administration</u> | 1410 | | | | | | |
| | Management Fees | | | \$20,000.00 | \$70,700.00 | \$70,700.00 | \$70,700.00 | |
| | Central Office Coordinator (5% of salary) | | | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | MOD Coordinator (100% of salary) | | | \$32,700.00 | \$0.00 | \$0.00 | \$0.00 | |
| | CFP Clerk (40% of salary) | | | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1410 | | | \$70,700.00 | \$70,700.00 | \$70,700.00 | \$70,700.00 | 100.00% |
| PHA Wide | <u>1430 Fees & Costs</u> | 1430 | | | | | | |
| | A & E Fees | | | \$30,000.00 | \$28,000.00 | \$280,000.00 | \$28,000.00 | |
| | Total 1430 | | | \$30,000.00 | \$28,000.00 | \$280,000.00 | \$28,000.00 | |
| PHA Wide | <u>1440 Site Acquisition</u> | 1440 | | | | | | |
| | Site Acquisition | | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1440 | | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | <u>1499 Development Activities</u> | 1499 | | | | | | |
| | Development Activities | | | \$100,000.00 | \$353,833.00 | \$353,833.00 | \$0.00 | For JP Phase II Draw |
| | Total 1499 | | | \$100,000.00 | \$353,833.00 | \$353,833.00 | \$0.00 | |
| PAGE SUBTOTAL | | | | \$420,810.00 | \$553,643.00 | \$805,643.00 | \$109,700.00 | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|---------------|----------------------------|--------------------|---------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14P008501-09 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/ The Courts | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-002 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1450 Site Improvements | 1450 | | | | | | |
| | General Landscaping / Tree Trimming | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | Replace Ranges | | | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Refrigerators | | | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Hot Water Heaters | | | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Security Monitoring System | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | Moved to elevators. |
| | Total 1475 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 1) | | | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|---------------|----------------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14P008501-09 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/ Bertha Mitchell | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-003 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1450 Site Improvements | 1450 | | | | | | |
| | General Landscaping / Tree Trimming | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Kitchen Cabinet & Counter Top Replacement | | 100 units | \$220,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Exterior Paint & Surface Coating | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Electric System Improvements to Unit | | | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Entrance Door Replacement | | 200 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Window Replacement | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Install New Wall or Space Heaters | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$258,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | Replace Ranges | | | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Refrigerators | | | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Hot Water Heaters | | | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$8,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Security Monitoring System | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 1) | | | \$268,500.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

(2) To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

| Part II: Supporting Pages | | | | | | | | |
|--|--|---|----------|----------------------|----------------------------|---------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 2) | | Grant Type and Number FL14P008501-09 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2009 | | | |
| Development Number Name/ Janie Poe | General Description of Major Work Catagories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-005 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1450 Site Improvements | 1450 | | | | | | |
| | General Landscaping / Tree Trimming | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | Replace Ranges | | | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Refrigerators | | | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Hot Water Heaters | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Maintenance Equipment | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 2) | | | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|---|---|-----------------|---------------------------------------|--------------------|-----------------------------------|---------------------------|-----------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 3) | | Grant Type and Number FL14P008501-09 | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2009 | | |
| Development Number Name/ McCowan Towers | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-004 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1450 Site Improvements | 1450 | | | | | | |
| | General Landscaping / Tree Trimming | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | Replace Ranges | | | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Refrigerators | | | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Hot Water Heaters | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Elevators | | | \$1,000.00 | \$163,167.00 | \$0.00 | \$0.00 | |
| | Lobby Furniture | | | \$0.00 | \$0.00 | | | |
| | Total 1475 | | | \$1,000.00 | \$163,167.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 3) | | | \$6,500.00 | \$163,167.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part I: Summary | | | | | |
|---|--|--|--------------|---|-------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | FFY of Grant: FY2010 FFY of Grant Approval: | |
| <input checked="" type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/ Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | \$115,000 | \$100 | \$0 | \$0 |
| 3 | 1408 Management Improvements | \$90,000 | \$90,000 | \$0 | \$0 |
| 4 | 1410 Administration (May not exceed 10% of line 21) | \$71,000 | \$72,372 | \$72,372 | \$72,372 |
| 5 | 1411 Audit | \$0 | \$0 | \$0 | \$0 |
| 6 | 1415 Liquidated Damages | \$0 | \$0 | \$0 | \$0 |
| 7 | 1430 Fees and Costs | \$30,000 | \$21,803 | \$21,803 | \$21,803 |
| 8 | 1440 Site Acquisition | \$5,000 | \$0 | \$0 | \$0 |
| 9 | 1450 Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 10 | 1460 Dwelling Structures | \$282,810 | \$414,441 | \$0 | \$0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | \$0 | \$0 | \$0 | \$0 |
| 12 | 1470 Nondwelling Structures | \$0 | \$0 | \$0 | \$0 |
| 13 | 1475 Nondwelling Equipment | \$0 | \$0 | \$0 | \$0 |
| 14 | 1485 Demolition | \$0 | \$0 | \$0 | \$0 |
| 15 | 1492 Moving to Work Demonstration | \$0 | \$0 | \$0 | \$0 |
| 16 | 1495.1 Relocation Costs | \$0 | \$0 | \$0 | \$0 |
| 17 | 1499 Development Activities | \$125,000 | \$125,000 | \$125,000 | \$0 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0 | \$0 | \$0 | \$0 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Di | \$0 | \$0 | \$0 | \$0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0 | \$0 | \$0 | \$0 |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$718,810.00 | \$723,716.00 | \$219,175.10 | \$94,175.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |

21803.1

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

form HUD-50075.1 (4/2008)

| | | | | | |
|---|---------------------------------------|--|--------------------|---|-------------------------------|
| Part I: Summary | | | | | |
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-10 | | | FFY of Grant: |
| | | Capital Fund Program Grant No: | | | FFY of Grant Approval: |
| | | | | | 2010 |
| Type of Grant | | | | | |
| <input checked="" type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserved for Disasters/ Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | |
| | | | | Date | |

| Part II: Supporting Pages | | | | | | | | |
|--|---|----------------------------|---|----------------------|---------------------|---------------------|----------------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | | | Federal FFY of Grant: 2010 | |
| Development Number Name/PHA-Wide Activities | General Descriptions of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1406 Operations | 1406 | | \$115,000.00 | \$100.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | | | | | |
| | Management & Staff Training | | | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Resident Self Suff. Director (50% of salary) | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Additional Staff for Social Services | | | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Resident Training | | | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | SHA Board Training | | | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Security Guard Service | | | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1408 | | | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | | | | | |
| | Executive Director | | | \$20,000.00 | | \$0.00 | \$0.00 | |
| | HR/Finance Director (5% of salary) | | | \$3,000.00 | | \$0.00 | \$0.00 | |
| | MOD Coordinator (100% of salary) | | | \$33,000.00 | | \$0.00 | \$0.00 | |
| | CFP Clerk (30% of salary) | | | \$15,000.00 | | \$0.00 | \$0.00 | |
| | Total 1410 | | | \$71,000.00 | \$72,372.00 | \$0.00 | \$0.00 | 0.00% |
| PHA Wide | 1430 Fees & Costs | 1430 | | | | | | |
| | A & E Fees | | | \$30,000.00 | \$21,803.10 | \$21,803.10 | \$21,803.10 | |
| | Total 1430 | | | \$30,000.00 | \$21,803.10 | \$21,803.10 | \$21,803.10 | |
| PHA Wide | 1440 Site Acquisition | 1440 | | | | | | |
| | Site Acquisition | | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1440 | | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 Development Activities | 1499 | | | | | | |
| | Development Activities | | | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$0.00 | |
| | Total 1499 | | | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$0.00 | |
| PAGE SUBTOTAL | | | | \$436,000.00 | \$219,275.10 | \$146,803.10 | \$21,803.10 | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|----------------|--------------------------------|----------------------------|---------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | Grant Type and Number | FL14P008501-10 | Capital Fund Program Grant No. | Federal FFY of Grant: 2010 | | | |
| Development Number Name/ Orange Avenue | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-001 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$131,631.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 1) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|--|----------------------------|--|----------------------|--------------|-----------------------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2010 | | |
| Development Number Name / The Courts | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-002 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1430 Fees and Cost | 1430 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1450 Site Improvements | 1450 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1460 Dwelling Structure | 1460 | | \$104,405.00 | \$104,405.00 | \$0.00 | \$0.00 | |
| | Roof Replacement / Deck Replacement | | | \$104,405.00 | \$104,405.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 1) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|---------------|----------------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2010 | | |
| Development Number Name/ Bertha Mitchell | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-003 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Roof Replacement / Deck Replacement | | 100 units | \$104,405.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$104,405.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 1) | | | \$104,405.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|--------------------------------------|----------|--------------------------------|-------------|----------------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 2) | | Grant Type and Number FL14P008501-10 | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2010 | | |
| Development Number Name/ Janie Poe | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-005 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 2) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | | |
|--|--|----------------------------|----------|----------------------|-------------|--------------------------------|--------------------|----------------------------|--|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 3) | | Grant Type and Number | | FL14P008501-10 | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2010 | |
| Development Number Name/ McCown Towers | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | | |
| FL14P008-00 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Elevator Repair | | | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | | |
| | Total 1460 | | | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | PAGE SUBTOTAL (AMP 3) | | | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part I: Summary | | | | | |
|---|--|---|----------------|--|-------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14S00850109 Capital Fund Program Grant No. | | FFY of Grant: FFY of Grant Approval: 2009 | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/ Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 20) (3) | \$0 | \$0 | \$0 | \$0 |
| 3 | 1408 Management Improvements | \$0 | \$0 | \$0 | \$0 |
| 4 | 1410 Administration (May not exceed 10% of line 20) | \$113,291 | \$113,291 | \$113,291 | \$113,291 |
| 5 | 1411 Audit | \$0 | \$0 | \$0 | \$0 |
| 6 | 1415 Liquidated Damages | \$0 | \$0 | \$0 | \$0 |
| 7 | 1430 Fees and Costs | \$0 | \$0 | \$0 | \$0 |
| 8 | 1440 Site Acquisition | \$0 | \$0 | \$0 | \$0 |
| 9 | 1450 Site Improvement | \$180,000 | \$46,250 | \$46,250 | \$46,250 |
| 10 | 1460 Dwelling Structures | \$313,813 | \$967,110 | \$967,110 | \$967,110 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | \$16,000 | \$6,265 | \$6,265 | \$6,265 |
| 12 | 1470 Nondwelling Structures | \$0 | \$0 | \$0 | \$0 |
| 13 | 1475 Nondwelling Equipment | \$0 | \$0 | \$0 | \$0 |
| 14 | 1485 Demolition | \$0 | \$0 | \$0 | \$0 |
| 15 | 1492 Moving to Work Demonstration | \$0 | \$0 | \$0 | \$0 |
| 16 | 1495.1 Relocation Costs | \$0 | \$0 | \$0 | \$0 |
| 17 | 1499 Development Activities | \$509,812 | \$0 | \$0 | \$0 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0 | \$0 | \$0 | \$0 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Dire | \$0 | \$0 | \$0 | \$0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0 | \$0 | \$0 | \$0 |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$1,132,916.00 | \$1,132,916.00 | \$1,132,916 | \$1,132,916 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |

- (1) To be completed for the Performance and Evaluation Report.
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 (4) RHF funds shall be included here

| | | | | | |
|---|---------------------------------------|--|--------------------|--|--|
| Part I: Summary | | | | | |
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14S00850109 Capital Fund Program Grant No: | | | FFY of Grant: FFY of Grant Approval: 2009 |
| Type of Grant | | | | | |
| <input type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserved for Disasters/ Emergencies | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | |
| <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (1) | Obligated | Expended |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | |
| | | | | Date | |

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|--|----------------------|--------------------|---------------------|----------------------------|--------------------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14S00850109 Capital Fund Program Grant No. | | | | Federal FFY of Grant: 2009 | |
| Development 001- Orange Avenue | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-001 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1430 Fees and Cost | 1430 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1450 Site Improvements | 1450 | | | | | | |
| | Tree Trimming | | | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| | Security Monitoring Orange Avenue | | | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$20,000.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| FL14P008-001 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Exterior Surface Coating and Waterproofing | | | \$75,000.00 | \$32,990.00 | \$32,990.00 | \$30,897.00 | Moved \$2,093 to McCown Towers |
| | Total 1460 | | | \$75,000.00 | \$32,990.00 | \$32,990.00 | \$30,897.00 | |
| FL14P008-001 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 1) | | | \$95,000.00 | \$40,490.00 | \$40,490.00 | \$7,500.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|--|----------------------|-------------|---------------------|----------------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14S00850109 Capital Fund Program Grant No. | | | | Federal FFY of Grant: 2009 | |
| Development 002 - The Courts | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-002 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1430 Fees and Cost | 1430 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1450 Site Improvements | 1450 | | | | | | |
| | Tree Trimming | | | \$0.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | |
| | Security Monitoring System | | | \$20,000 | \$0 | \$0 | \$0 | |
| | Total 1450 | | | \$20,000.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | |
| FL14P008-002 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Maintenance Equipment | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 1) | | | \$20,000.00 | \$3,750.00 | \$3,750.00 | \$3,750.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---------------|--------------------------------|----------------------------|---------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | Grant Type and Number | FL14S00850109 | Capital Fund Program Grant No. | Federal FFY of Grant: 2009 | | | |
| Development 003 - Bertha Mitchell | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-003 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1450 Site Improvements | 1450 | | | | | | |
| | Backfill and Sod Exterior Porches | | | \$10,000.00 | \$12,500.00 | \$12,500.00 | \$12,500.00 | |
| | Tree Trimming | | | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| | Security Monitoring Bertha Mitchell | | | \$20,000.00 | \$0.00 | | | |
| | Total 1450 | | | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$12,500.00 | |
| | | | | | | | \$20,000.00 | |
| FL14P008-003 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Window with impact Insulated | | | \$110,000.00 | \$303,900.00 | \$303,900.00 | \$303,900.00 | |
| | Bathub & Fixture Replacement | | | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Kitchen Renovation | | | \$38,813.00 | \$333,344.00 | \$333,344.00 | \$333,344.00 | |
| | Exteroir Surface Coating and Waterproofing | | | \$0.00 | \$45,900.00 | \$45,900.00 | \$45,900.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$238,813.00 | \$683,144.00 | \$683,144.00 | \$683,144.00 | |
| FL14P008-003 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | Replace Ranges | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Refrigerators | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Replace Hot Water Heaters | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Maintenance Equipment | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 1) | | | \$268,813.00 | \$703,144.00 | \$703,144.00 | \$695,644.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|--|--|--|----------|----------------------|----------------------------|---------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 2) | | Grant Type and Number FL14S00850109 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2009 | | | |
| Development 005 - Janie Poe | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-005 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1450 Site Improvements | 1450 | | | | | | |
| | Tree Trimming | | | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| | Janie Poe Security Monitoring System | | | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$20,000.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| FL14P008-005 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | Maintenance Equipment | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 2) | | | \$20,000.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|-------------------------------------|----------|--------------------------------|--------------|----------------------------|--------------------|-------------------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 3) | | Grant Type and Number FL14S00850109 | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2009 | | |
| Development 004 - McCown Towers | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-004 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1450 Site Improvements | 1450 | | | | | | |
| | Replace Main Property Drain Pipe | | | \$30,072.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Security Monitoring System | | | \$20,000.00 | \$0.00 | | | |
| | Tree Trimming | | | \$0.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| | Landscape Improvements | | | \$39,928.00 | \$0.00 | | | |
| | Total 1450 | | | \$90,000.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | |
| FL14P008-004 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Air Conditioning Renovations | | | \$0.00 | \$250,976.00 | \$250,976.00 | \$253,069.00 | \$2,093.00 from Orange Avenue |
| | Total 1460 | | | \$0.00 | \$250,976.00 | \$250,976.00 | \$253,069.00 | |
| FL14P008-004 | 1465 Dwelling Equipment | 1465 | | | | | | |
| | Commercial Washing Machines | | | \$8,000.00 | \$6,265.00 | \$6,265.00 | \$6,265.00 | |
| | Commercial Dryers | | | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$16,000.00 | \$6,265.00 | \$6,265.00 | \$6,265.00 | |
| FL14P008-004 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1475 Non-Dwelling Equipment | 1475 | | | | | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-004 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | PAGE SUBTOTAL (AMP 3) | | | \$106,000.00 | \$264,741.00 | \$264,741.00 | \$266,834.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Exp. 4/30/2011

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Part I: Summary | | Grant Type and Number | FFY of Grant: 2009 |
|--|--|--|---|
| PHA Name: Sarasota Housing Authority (FL008) | | Capital Fund Program Grant No: CFRC Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant Approval: |
| Type of Grant | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | |
| Summary by Development Account | | Total Estimated Cost | Total Actual Cost ¹ |
| Line | | Original | Obligated Revised ² Expended |
| 1 | Total non-CFP Funds | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | |
| 3 | 1408 Management Improvements | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | |
| 5 | 1411 Audit | | |
| 6 | 1415 Liquidated Damages | | |
| 7 | 1430 Fees and Costs | | |
| 8 | 1440 Site Acquisition | | |
| 9 | 1450 Site Improvement | | |
| 10 | 1460 Dwelling Structures | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | |
| 12 | 1470 Non-dwelling Structures | | |
| 13 | 1475 Non-dwelling Equipment | | |
| 14 | 1485 Demolition | | |
| 15 | 1492 Moving to Work Demonstration | | |
| 16 | 1495.1 Relocation Costs | | |
| 17 | 1499 Development Activities ⁴ | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | | | |
|---|--|--|----------------------|
| Part I: Summary | | FFY of Grant: 2009 | |
| PHA Name: Sarasota Housing Authority (FL008) | Grant Type and Number Capital Fund Program Grant No.: CFCR Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant Approval: | |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report | |
| Type of Grant | | Total Estimated Cost | |
| | | Original | Revised ² |
| Summary by Development Account | | Total Actual Cost ¹ | |
| Line | | Original | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$2,461,000 | \$2,461,000 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | \$2,461,000 | \$2,461,000 |
| 21 | Amount of line 20 Related to LBP Activities | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | |
| Signature of Executive Director | | Signature of Public Housing Director | |
| Date 08/22/2011 | | Date | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part I: Summary | | | | | |
|---|--|--|-------------|---|----------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-11 Capital Fund Program Grant No. | | FFY of Grant: FY2011 FFY of Grant Approval: | |
| <input checked="" type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/ Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations (May not exceed 20% of line 21) (3) | \$69,000 | \$0 | \$0 | \$0 |
| 3 | 1408 Management Improvements | \$90,000 | \$0 | \$0 | \$0 |
| 4 | 1410 Administration (May not exceed 10% of line 21) | \$71,000 | \$0 | \$0 | \$0 |
| 5 | 1411 Audit | \$0 | \$0 | \$0 | \$0 |
| 6 | 1415 Liquidated Damages | \$0 | \$0 | \$0 | \$0 |
| 7 | 1430 Fees and Costs | \$25,000 | \$0 | \$0 | \$0 |
| 8 | 1440 Site Acquisition | \$5,000 | \$0 | \$0 | \$0 |
| 9 | 1450 Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 10 | 1460 Dwelling Structures | \$283,810 | \$0 | \$0 | \$0 |
| 11 | 1465.1 Dwelling Equipment - Nonexpendable | \$0 | \$0 | \$0 | \$0 |
| 12 | 1470 Nondwelling Structures | \$0 | \$0 | \$0 | \$0 |
| 13 | 1475 Nondwelling Equipment | \$50,000 | \$0 | \$0 | \$0 |
| 14 | 1485 Demolition | \$0 | \$0 | \$0 | \$0 |
| 15 | 1492 Moving to Work Demonstration | \$0 | \$0 | \$0 | \$0 |
| 16 | 1495.1 Relocation Costs | \$0 | \$0 | \$0 | \$0 |
| 17 | 1499 Development Activities | \$125,000 | \$0 | \$0 | \$0 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | \$0 | \$0 | \$0 | \$0 |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Dire | \$0 | \$0 | \$0 | \$0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | \$0 | \$0 | \$0 | \$0 |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | \$718,810.00 | \$0.00 | \$0.00 | \$0.00 |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security-Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security- Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

| | | | | | |
|---|---------------------------------------|---|--------------------|---|--|
| Part I: Summary | | | | | |
| PHA Name: SARASOTA HOUSING AUTHORITY | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No: | | | FFY of Grant: FFY of Grant Approval: 2010 |
| Type of Grant | | | | | |
| <input checked="" type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserved for Disasters/ Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | |
| <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: | | | | <input type="checkbox"/> Final Performance and Evaluation Report | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost (1) | |
| | | Original | Revised (2) | Obligated | Expended |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | |
| | | | | Date | |

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--------------------------------------|----------------------|---------------|--------------------------------|--------------------|----------------------------|
| PHA Name: SARASOTA HOUSING AUTHORITY | | | Grant Type and Number FL14P008501-10 | | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2010 |
| Development Number Name/PHA-Wide Activities | General Descriptions of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| PHA Wide | 1406 Operations | 1406 | | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1408 Management Improvements | 1408 | | | | | | |
| | Management & Staff Training | | | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Resident Self Suff. Director (50% of salary) | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Additional Staff for Social Services | | | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Resident Training | | | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | SHA Board Training | | | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Security Guard Service | | | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1408 | | | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1410 Administration | 1410 | | | | | | |
| | Admin Fee to Central Office | | | \$71,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1410 | | | \$71,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| PHA Wide | 1430 Fees & Costs | 1430 | | | | | | |
| | A & E Fees | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1440 Site Acquisition | 1440 | | | | | | |
| | Site Acquisition | | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1440 | | | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| PHA Wide | 1499 Development Activities | 1499 | | | | | | |
| | Development Activities | | | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1499 | | | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL | | | \$385,000.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|----------------|--------------------------------|----------------------------|---------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | Grant Type and Number | FL14P008501-10 | Capital Fund Program Grant No. | Federal FFY of Grant: 2010 | | | |
| Development Number Name/ Orange Avenue | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-001 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-001 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 1) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|--|----------------------------|--|----------------------|-------------|-----------------------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2010 | | |
| Development Number Name / The Courts | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-002 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Roof Replacement / Deck Replacement | | | \$104,405.00 | | | | |
| FL14P008-002 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-002 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 1) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|----------------------------|---|----------------------|---------------|----------------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 1) | | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2010 | | |
| Development Number Name/ Bertha Mitchell | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-003 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Roof Replacement / Deck Replacement | | 100 units | \$104,405.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$104,405.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-003 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 1) | | | \$104,405.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|--|--|---|----------|----------------------|----------------------------|---------------------|--------------------|----------------|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 2) | | Grant Type and Number FL14P008501-10 Capital Fund Program Grant No. | | | Federal FFY of Grant: 2010 | | | |
| Development Number Name/ Janie Poe | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| FL14P008-005 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1460 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1475 Non-Dwelling Equipment | 1475 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1475 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| FL14P008-005 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | PAGE SUBTOTAL (AMP 2) | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | | |
|--|--|----------------------------|----------|----------------------|-------------|--------------------------------|--------------------|----------------------------|--|
| PHA Name: SARASOTA HOUSING AUTHORITY (AMP # 3) | | Grant Type and Number | | FL14P008501-10 | | Capital Fund Program Grant No. | | Federal FFY of Grant: 2010 | |
| Development Number Name/ McCown Towers | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | | |
| FL14P008-00 | 1411 Audits | 1411 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1415 Liquidated Damages | 1415 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1430 Fees and Cost | 1430 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1430 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1440 SITE ACQUISITION | 1440 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1450 Site Improvements | 1450 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1450 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1460 Dwelling Structure | 1460 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Solor Electrical System | | | \$75,000.00 | | | | | |
| | Total 1460 | | | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1465 Dwelling Equipment | 1465 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1465 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1470 Non-Dwelling Structures | 1470 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1475 Non-Dwelling Equipment | 1475 | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Elevator Repair/Replacement | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | Total 1475 | | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1485 Demolition Costs | 1485 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| FL14P008-003 | 1496 Relocation Costs | 1496 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | | | | | |
| | PAGE SUBTOTAL (AMP 3) | | | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 | | |

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|---|--|---------------------------------------|---------------------------------------|--|---------------------------------------|
| PHA Name/Number: Sarasota Housing Authority FL 008 | | | Locality: Sarasota,Sarasota County FL | | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: |
| A. | Development Number and Name: Sarasota Housing Authority FL 008 | Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
| B. | Physical Improvements Subtotal | Annual Statement | 4,142,278 | 4,142,278 | 4,142,278 | 4,142,278 |
| C. | Management Improvements | | 90,000 | 90,000 | 90,000 | 90,000 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | 0 | 0 | 0 | 0 |
| E. | Administration | | 71,000 | 71,000 | 71,000 | 71,000 |
| F. | Other | | 30,000 | 30,000 | 30,000 | 30,000 |
| G. | Operations | | 115,000 | 115,000 | 115,000 | 115,000 |
| H. | Demolition | | 0 | 0 | 0 | 0 |
| I. | Development | | 125,000 | 125,000 | 125,000 | 125,000 |
| J. | Capital Fund Financing – Debt Service | | 0 | 0 | 0 | 0 |
| K. | Total CFP Funds | | 4,573,278 | 4,573,278 | 4,573,278 | 4,573,278 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | 4,573,278 | 4,573,278 | 4,573,278 | 4,573,278 |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|---|--|--|---------------------------------------|--|---------------------------------------|
| PHA Name/Number: Sarasota Housing Authority FL | | | Locality: Sarasota/Sarasota County, FL | | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: |
| A. | Development Number and Name: Sarasota Housing Authority FL 008 | Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
| | PHA WIDE | Annual Statement | 436,000.00 | 436,000.00 | 436,000.00 | 436,000.00 |
| | Orange Avenue Amp1-001 | | 619,479.00 | 619,479.00 | 619,479.00 | 619,479.00 |
| | The Courts Amp 1-002 | | 1,184,038.00 | 1,184,038.00 | 1,184,038.00 | 1,184,038.00 |
| | Bertha Mitchell Amp 1-003 | | 1,008,811.00 | 1,008,811.00 | 1,008,811.00 | 1,008,811.00 |
| | Total Amp 1 | | 2,812,328.00 | 2,812,328.00 | 2,812,328.00 | 2,812,328.00 |
| | McCown Towers Amp 2-004 | | 897,034.00 | 897,034.00 | 897,034.00 | 897,034.00 |
| | Janie Poe Amp 3-005 | | 427,916.00 | 427,916.00 | 427,916.00 | 427,916.00 |
| | | | 4,573,278 | 4,573,278 | 4,573,278 | 4,573,278 |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Capital Fund Program - Sarasota Housing Authority FL 008

| Activities for Year 1 | Activities for Year: 2012 FFY Grant: 2012 | | | Activities for Year: 2013 FFY Grant: 2013 | | |
|-----------------------|--|------------|----------------|--|------------|----------------|
| See Annual Statement | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST |
| | PHA Wide | | | PHA Wide | | |
| | Operations | | 115,000 | Operations | | 115,000 |
| | Management & Staff Training | | 12,000 | Management & Staff Training | | 12,000 |
| | Resident Self Suff. Director (50% sal.) | | 25,000 | Resident Self Suff. Director (50% sal.) | | 25,000 |
| | Additional Staff for Social Services | | 20,000 | Additional Staff for Social Services | | 20,000 |
| | Resident Training | | 3,000 | Resident Training | | 3,000 |
| | SHA Board Training | | 10,000 | SHA Board Training | | 10,000 |
| | Security Guard Service | | 20,000 | Security Guard Service | | 20,000 |
| | Executive Director (% of sal.) | | 20,000 | Executive Director (% of sal.) | | 20,000 |
| | H/R Finance Director | | 3,000 | H/R Finance Director | | 3,000 |
| | MOD Coordinator (100% of sal.) | | 33,000 | MOD Coordinator (100% of sal.) | | 33,000 |
| | A & E Fees | | 30,000 | A & E Fees | | 30,000 |
| | Site Acquisition | | 5,000 | Site Acquisition | | 5,000 |
| | Development Activities | | 125,000 | Development Activities | | 125,000 |
| | CFP Clerk (40% of sal.) | | 15,000 | CFP Clerk (40% of sal.) | | 15,000 |
| | Orange Avenue Amp 1-001 | | | Orange Avenue Amp 1-001 | | |
| | Central Heating & A/C per unit | 15 | 57,000 | Central Heating & A/C per unit | 15 | 57,000 |
| | Concrete Stoop Erosion Repair | 50 | 1,800 | Concrete Stoop Erosion Repair | 50 | 1,800 |
| | Tree Pruning | 3 | 2,500 | Tree Pruning | 3 | 2,500 |
| | Remove and Replace All Waste Pipin | 15 | 45,045 | Remove and Replace All Waste Pipin | 15 | 45,045 |
| | Flat Roof Tare Off And Replacement | 3 Bldg | 36,250 | Flat Roof Tare Off And Replacement | 3 Bldg | 36,250 |
| | New 1" Potable Water Mains | 1 Property | 6,750 | New 1" Potable Water Mains | 1 Property | 6,750 |
| | Low Flush Water Closets | 15 | 5,125 | Low Flush Water Closets | 15 | 5,125 |
| | Bathtub & Fixture Replacement | 15 | 33,000 | Bathtub & Fixture Replacement | 15 | 33,000 |
| | Upgrade To 125A Electric Service | 3 Bldg | 45,288 | Upgrade To 124A Electric Service | 3 Bldg | 45,288 |
| | Kitchen Cabinet And Fixture Mod. | 15 | 67,500 | Kitchen Cabinet And Fixture Mod. | 15 | 67,500 |
| | Install Impact Resistant Insulated Win | 3 Bldg | 26,950 | Install Impact Resistant Insulated Win | 3 Bldg | 26,950 |
| | Accessible Sidewalk & Mail Kiosks | 2 | 810 | Accessible Sidewalk & Mail Kiosks | 2 | 810 |
| | Shingle Roof Repair/Replacement | 3 Bldg | 90,000 | Shingle Roof Repair/Replacement | 3 Bldg | 90,000 |
| | Exterior Threshold And Weather Strip | 30 | 3,750 | Exterior Threshold And Weather Strip | 30 | 3,750 |
| | VCT Replacement | 15 | 27,575 | VCT Replacement | 15 | 27,575 |
| | Remove Old Gas Base Heaters | 3 Bldg | 5,000 | Remove Old Gas Base Heaters | 3 Bldg | 5,000 |
| | Unit Specified Water Meter Installatio | 15 | 5,000 | Unit Specified Water Meter Installatio | 15 | 5,000 |
| | Install Service For Dryer In Unit | 15 | 2,000 | Install Service For Dryer In Unit | 15 | 2,000 |
| | Replace Gas Water Heaters | 15 | 7,500 | Replace Gas Water Heaters | 15 | 7,500 |
| | Repipe All Water Lines | 15 | 22,500 | Repipe All Water Lines | 15 | 22,500 |
| | Fill Grade & Sod Development | 1 Site | 38,750 | Fill Grade & Sod Development | 1 Site | 38,750 |
| | Parking bumper Replacement | 15 | 750 | Parking bumper Replacement | 15 | 750 |
| | Concrete Dumpster Surrounds | 1 | 2,750 | Concrete Dumpster Surrounds | 1 | 2,750 |
| | Install Pipe bollards | 13 | 2,500 | Install Pipe bollards | 13 | 2,500 |
| | Orange Office Interior Renovation | 1 bldg | 15,500 | Orange Office Interior Renovation | 1 bldg | 15,500 |
| | Install Furring & Insulation At Exterior | 15 | 7,000 | Install Furring & Insulation At Exterior | 15 | 7,000 |
| | Hot Water System Main. Bldg. | 1 bldg | 4,480 | Hot Water System Main. Bldg. | 1 bldg | 4,480 |
| | Install 50 Gallon Hot Water Heater Ma | 1 | 525 | Install 50 Gallon Hot Water Heater Ma | 1 | 525 |
| | Replace Exit Signage In Property Off | 2 | 331 | Replace Exit Signage In Property Off | 2 | 331 |
| | Replace Gas Stoves (energy efficien | 15 | 7,750 | Replace Gas Stoves (energy efficien | 15 | 7,750 |
| | New Split HVAC System For Office | 1 | 25,000 | New Split HVAC System For Office | 1 | 25,000 |
| | PVC Waste Pipe Maint. Building | 1 bldg | 16,300 | PVC Waste Pipe Maint. Building | 1 bldg | 16,300 |
| | New 30 Gallon Water Heaters | 15 | 9,000 | New 30 Gallon Water Heaters | 15 | 9,000 |
| | Orange Office Maint. Door Replacem | 2 | 3,000 | Orange Office Maint. Door Replacem | 2 | 3,000 |
| | Ashpalt Overlay Parking Develop. | 1/4 Site | 12,000 | Ashpalt Overlay Parking Develop. | 1/4 Site | 12,000 |
| | Surface Coat And Exterior Waterproo | 3 | 17,000 | Surface Coat And Exterior Waterproo | 3 | 17,000 |
| | Exterior Door & Security Screens | 3 Bldg | 13,000 | Exterior Door & Security Screens | 3 Bldg | 13,000 |
| | Install Security Monitoring Equipment | Property | 12,500 | Install Security Monitoring Equipment | Property | 12,500 |

| The Courts Amp 1-002 | | | The Courts Amp 1-002 | | |
|--|------------|---------|--|------------|---------|
| Central Heating & A/C per unit | 25 | 95,000 | Central Heating & A/C per unit | 25 | 95,000 |
| Concrete Stoop Erosion Repair | 50 | 1,800 | Concrete Stoop Erosion Repair | 50 | 1,800 |
| Tree Pruning | 5 | 5,000 | Tree Pruning | 5 | 5,000 |
| Remove & Replace Waste Piping | 20 | 75,075 | Remove & Replace Waste Piping | 20 | 75,075 |
| New 1" Potable Water Mains | 7 Bldgs | 6,250 | New 1" Potable Water Mains | 7 Bldgs | 6,250 |
| Low Flush Water Closets | 7 Bldgs | 6,875 | Low Flush Water Closets | 7 Bldgs | 6,875 |
| Bathub & Fixture Replacement | 30 | 66,000 | Bathub & Fixture Replacement | 30 | 66,000 |
| Upgrade To 125A Electric Service | 25 Units | 98,125 | Upgrade To 124A Electric Service | 25 Units | 98,125 |
| Kitchen Cabinet And Fixture Mod. | 25 | 113,000 | Kitchen Cabinet And Fixture Mod. | 25 | 113,000 |
| Install Impact Resistant Insulated Wir | 7 Bldgs | 100,000 | Install Impact Resistant Insulated Wir | 7 Bldgs | 100,000 |
| Accessible Sidewalk & Mail Kiosks | 2 | 625 | Accessible Sidewalk & Mail Kiosks | 2 | 625 |
| Gutters & Downspouts For Erosion | 26 | 7,000 | Gutters & Downspouts For Erosion | 26 | 7,000 |
| Shingle Roof Repair/Replacement | 7 Bldgs | 100,000 | Shingle Roof Repair/Replacement | 7 Bldgs | 100,000 |
| Exterior Door & Security Screens | 25 Units | 37,500 | Exterior Door & Security Screens | 25 Units | 37,500 |
| Exterior Threshold And Weather Strip | 50 | 6,250 | Exterior Threshold And Weather Strip | 50 | 6,250 |
| Soffit, Facia and Porch Roof Repair | 7 Bldgs | 8,750 | Soffit, Facia and Porch Roof Repair | 7 Bldgs | 8,750 |
| VCT Replacement | 25 | 94,075 | VCT Replacement | 25 | 94,075 |
| Remove base heaters & finish work | 25 Units | 5,000 | Remove base heaters & finish work | 25 Units | 5,000 |
| Replace electric heaters | 25 Units | 15,000 | Replace electric heaters | 25 Units | 15,000 |
| Unit Specified Water Meter Installatio | 25 Units | 6,400 | Unit Specified Water Meter Installatio | 25 Units | 6,400 |
| Install Service For Dryer In Unit | 25 Units | 2,500 | Install Service For Dryer In Unit | 25 Units | 2,500 |
| Repipe All Water Lines | 25 Units | 35,000 | Repipe All Water Lines | 25 Units | 35,000 |
| Fill Grade & Sod Development | 1/4 Site | 50,000 | Fill Grade & Sod Development | 1/4 Site | 50,000 |
| Build Laundry building for Complex | 1 Bldg | 185,000 | Build Laundry building for Complex | 1 Bldg | 185,000 |
| Remove Old Base Heaters | 7 Bldgs | 5,000 | Remove Old Base Heaters | 7 Bldgs | 5,000 |
| Install Security Monitoring Equipment | 1 Property | 12,500 | Install Security Monitoring Equipment | 1 Property | 12,500 |
| Install Impact Resistant Insulated Wir | 7 Bldgs | 75,000 | Install Impact Resistant Insulated Wir | 7 Bldgs | 75,000 |
| Install Roof Solor System | 7 Bldgs | 25,000 | Install Roof Solor System | 7 Bldgs | 25,000 |
| Exterior Lockset Replacement | 50 | 5,000 | Exterior Lockset Replacement | 50 | 5,000 |
| | | | | | |
| Bertha Mitchell Amp 1-003 | | | Bertha Mitchell Amp 1-003 | | |
| Remove Clothes Lines & Backfill | 25 | 1,800 | Remove Clothes Lines & Backfill | 25 | 1,800 |
| Concrete Stoop Erosion Repair | 25 | 10,000 | Concrete Stoop Erosion Repair | 25 | 10,000 |
| Tree Pruning | 5 | 1,000 | Tree Pruning | 5 | 1,000 |
| Install Driveways | 25 | 50,000 | Install Driveways | 25 | 50,000 |
| Accessible Sidewalk & Mail Kiosks | 2 | 500 | Accessible Sidewalk & Mail Kiosks | 2 | 500 |
| Kitchen Cabinet And Fixture Mod. | 25 | 112,500 | Kitchen Cabinet And Fixture Mod. | 25 | 112,500 |
| Gutters & Downspouts For Erosion | 25 | 6,250 | Gutters & Downspouts For Erosion | 25 | 6,250 |
| Shingle Roof Repair/Replacement | 13 Bldgs | 125,000 | Shingle Roof Repair/Replacement | 13 Bldgs | 125,000 |
| Exterior Door & Security Screens | 13 Bldgs | 37,500 | Exterior Door & Security Screens | 13 Bldgs | 37,500 |
| Interior Door Replacement | 25 | 4,780 | Interior Door Replacement | 25 | 4,780 |
| Exterior Threshold & Weather Strippi | 50 | 6,250 | Exterior Threshold & Weather Strippi | 50 | 6,250 |
| Stucco & Exterior Waterproofing | 13 Bldgs | 38,250 | Stucco & Exterior Waterproofing | 13 Bldgs | 38,250 |
| Soffit, Facia and Porch Roof Repair | 13 Bldgs | 12,750 | Soffit, Facia and Porch Roof Repair | 13 Bldgs | 12,750 |
| VCT Replacement | 13 Bldgs | 94,018 | VCT Replacement | 13 Bldgs | 94,018 |
| Tub Replacement / Fixture Replacem | 25 | 62,500 | Tub Replacement / Fixture Replacem | 25 | 62,500 |
| Remove Old Gas Heaters & Finish W | 25 | 5,000 | Remove Old Gas Heaters & Finish W | 25 | 5,000 |
| Replace Gas Water Heaters | 25 | 15,000 | Replace Gas Water Heaters | 25 | 15,000 |
| New CPVC Waste Piping From Unit | 25 | 75,075 | New CPVC Waste Piping From Unit | 25 | 75,075 |
| Unit Specified Water Meter Installatio | 25 | 6,400 | Unit Specified Water Meter Installatio | 25 | 6,400 |
| New Wall Mount Lighting | 25 | 21,675 | New Wall Mount Lighting | 25 | 21,675 |
| Replace 60A Electric Svc with 125A | 25 | 98,125 | Replace 60A Electric Svc with 125A | 25 | 98,125 |
| Install Service For Dryer In Unit | 25 | 2,500 | Install Service For Dryer In Unit | 25 | 2,500 |
| Repipe All Water Lines | 13 Bldgs | 62,500 | Repipe All Water Lines | 13 Bldgs | 62,500 |
| Replace All Exterior Doors | 50 | 28,750 | Replace All Exterior Doors | 50 | 28,750 |
| Toilet Replacement Low Flow | 13 Bldgs | 6,875 | Toilet Replacement Low Flow | 13 Bldgs | 6,875 |
| Fill Grade & Sod Development | 1/4 Site | 50,000 | Fill Grade & Sod Development | 1/4 Site | 50,000 |
| Build Laundry building for Complex | 1 | 46,250 | Build Laundry building for Complex | 1 | 46,250 |
| Directional Fencing (rear yards) | 25 | 28,750 | Directional Fencing (rear yards) | 25 | 28,750 |
| Changing Front Porch into Screen Rn | 25 | 27,500 | Changing Front Porch into Screen Rn | 25 | 27,500 |
| Security Monitoring System | 1/4 Site | 25,000 | Security Monitoring System | 1/4 Site | 25,000 |
| Roof Mount Solor System | 13 Bldgs | 25,000 | Roof Mount Solor System | 13 Bldgs | 25,000 |
| Exterior Lockset Replacement | 13 Bldgs | 5,000 | Exterior Lockset Replacement | 13 Bldgs | 5,000 |

| Janie Poe Apartments Amp 3-005 | | | Janie Poe Apartments Amp 3-005 | | |
|---|---------------|------------------|---|---------------|------------------|
| Remove Remaining Concrete On Site | 1/4 Site | 2,000 | Remove Remaining Concrete On Site | 1/4 Site | 2,000 |
| Install One Way Vision Hurricane Tap | 1/4 Site | 8,750 | Install One Way Vision Hurricane Tap | 1/4 Site | 8,750 |
| Asphalt Overlay Parking Area | 1/4 Site | 9,500 | Asphalt Overlay Parking Area | 1/4 Site | 9,500 |
| Chain Link Fence Replacement | 1/4 Site | 5,000 | Chain Link Fence Replacement | 1/4 Site | 5,000 |
| Install Dumpsters Surrounds | 1 | 1,250 | Install Dumpsters Surrounds | 1 | 1,250 |
| Sidewalk Repairs | 1 Bldg | 5,000 | Sidewalk Repairs | 1 Bldg | 5,000 |
| Replace Gutters & Downspouts | 1 Bldg | 3,188 | Replace Gutters & Downspouts | 1 Bldg | 3,188 |
| Flat Roof Tare Off and Torch Down | 1 Bldg | 34,000 | Flat Roof Tare Off and Torch Down | 1 Bldg | 34,000 |
| Replace Exterior Doors and Security | 25 | 17,000 | Replace Exterior Doors and Security | 25 | 17,000 |
| Replace Windows With Impact Resis | 1 Bldg | 30,000 | Replace Windows With Impact Resis | 1 Bldg | 30,000 |
| Exterior Door Threshold Replacement | 25 | 3,200 | Exterior Door Threshold Replacement | 25 | 3,200 |
| VCT Replacement | 13 | 26,250 | VCT Replacement | 13 | 26,250 |
| Mailbox Replacement | 1 | 1,000 | Mailbox Replacement | 1 | 1,000 |
| New Bathtub and Fixture Replacement | 13 | 27,500 | New Bathtub and Fixture Replacement | 13 | 27,500 |
| Remove & Replace Space Heaters | 1 Bldg | 11,779 | Remove & Replace Space Heaters | 1 Bldg | 11,779 |
| Remove & Replace Waste Piping | 1 Bldg | 16,909 | Remove & Replace Waste Piping | 1 Bldg | 16,909 |
| Replace Water Service Lines | 1 Bldg | 16,000 | Replace Water Service Lines | 1 Bldg | 16,000 |
| Replace Interior Drain From Bathroom | 13 | 37,500 | Replace Interior Drain From Bathroom | 13 | 37,500 |
| Install Gate for Electric Service Trans | 1/4 Site | 1,500 | Install Gate for Electric Service Trans | 1/4 Site | 1,500 |
| Central Heating & A/C | 13 | 47,500 | Central Heating & A/C | 13 | 47,500 |
| New Ductwork Installation | 13 | 5,400 | New Ductwork Installation | 13 | 5,400 |
| Enclose Electric Meters | 1 Bldg | 1,923 | Enclose Electric Meters | 1 Bldg | 1,923 |
| Upgrade To 150A Service | 1 Bldg | 18,767 | Upgrade To 150A Service | 1 Bldg | 18,767 |
| Fill, Grade And Sod Development | 1/4 Site | 19,500 | Fill, Grade And Sod Development | 1/4 Site | 19,500 |
| Refuse Pads, Bollards, Concrete Work | 1/4 Site | 1,000 | Refuse Pads, Bollards, Concrete Work | 1/4 Site | 1,000 |
| Metal Fencing For Site | 1/4 Site | 28,500 | Metal Fencing For Site | 1/4 Site | 28,500 |
| Make Property Office Accessible | 1 Unit | 15,000 | Make Property Office Accessible | 1 Unit | 15,000 |
| Exterior Backyard Wall Repair/Remove | 1/4 Site | 2,500 | Exterior Backyard Wall Repair/Remove | 1/4 Site | 2,500 |
| Tree Pruning | 3 | 2,500 | Tree Pruning | 3 | 2,500 |
| Exterior Repair And Waterproofing | 1 Bldg | 8,000 | Exterior Repair And Waterproofing | 1 Bldg | 8,000 |
| Security Monitoring System | 1/4 Property | 10,000 | Security Monitoring System | 1/4 Property | 10,000 |
| McCowan Towers Amp 2-004 | | | McCowan Towers Amp 2-004 | | |
| Sprinkler System Repair | 1/4 Site | 5,000 | Sprinkler System Repair | 1/4 Site | 5,000 |
| Sod And Landscape Property | 1/4 Site | 7,500 | Sod And Landscape Property | 1/4 Site | 7,500 |
| Elevator Replacement Modernization | 2 | 320,000 | Elevator Replacement Modernization | 2 | 320,000 |
| Replace Main Sewer Drain | 1 | 30,000 | Replace Main Sewer Drain | 1 | 30,000 |
| Sidewalk Repairs & Replacement | 1/4 Site | 2,500 | Sidewalk Repairs & Replacement | 1/4 Site | 2,500 |
| One Way Vision Hurricane Film | 1/4 Site | 5,750 | One Way Vision Hurricane Film | 1/4 Site | 5,750 |
| Slip Proof Walkway / Epoxy | 1/4 Site | 6,250 | Slip Proof Walkway / Epoxy | 1/4 Site | 6,250 |
| Monitored Security Recording System | 1/4 Site | 12,500 | Monitored Security Recording System | 1/4 Site | 12,500 |
| Screen Rear Porches | 25 | 7,500 | Screen Rear Porches | 25 | 7,500 |
| Regrade Below Perimeter Fencing | 1/4 Site | 5,125 | Regrade Below Perimeter Fencing | 1/4 Site | 5,125 |
| Refinish Existing Benches & Install | 3 | 1,250 | Refinish Existing Benches & Install | 3 | 1,250 |
| Demolish And Rebuild Barbecue Grill | 1 | 4,000 | Demolish And Rebuild Barbecue Grill | 1 | 4,000 |
| Remove Shuffleboard Courts | 1 | 1,000 | Remove Shuffleboard Courts | 1 | 1,000 |
| Purchase Commercial Washer/Dryer | 3 Sets | 3,750 | Purchase Commercial Washer/Dryer | 3 Sets | 3,750 |
| Seal Masonry Penetrations | 1 Building | 1,000 | Seal Masonry Penetrations | 1 Building | 1,000 |
| Replace Hollow Metal Doors | 2 | 2,475 | Replace Hollow Metal Doors | 2 | 2,475 |
| Replace Overhead Door Office Shop | 1 | 2,300 | Replace Overhead Door Office Shop | 1 | 2,300 |
| Exterior Door Lockset Replacement | 25 | 5,050 | Exterior Door Lockset Replacement | 25 | 5,050 |
| Replace Fencing At Generator | 1 | 650 | Replace Fencing At Generator | 1 | 650 |
| VCT Replacement | 25 | 63,642 | VCT Replacement | 25 | 63,642 |
| Trash Collection Pressure Washing | 1 | 2,800 | Trash Collection Pressure Washing | 1 | 2,800 |
| Trash Compactor System | 1 | 32,000 | Trash Compactor System | 1 | 32,000 |
| Mailbox Replacement | 25.25 | 1,364 | Mailbox Replacement | 25.25 | 1,364 |
| Trash Chute Doors - Hopper | 3 | 1,500 | Trash Chute Doors - Hopper | 3 | 1,500 |
| Remove Internally Lined Ductwork | 3,000 sq feet | 6,300 | Remove Internally Lined Ductwork | 3,000 sq feet | 6,300 |
| Replace Steel Doors With Solid Core | 2 | 1,200 | Replace Steel Doors With Solid Core | 2 | 1,200 |
| Remove & Replace Data Conduits | 1/4 Site | 7,500 | Remove & Replace Data Conduits | 1/4 Site | 7,500 |
| New Wall Mounted Site Lighting | 8 | 3,503 | New Wall Mounted Site Lighting | 8 | 3,503 |
| Install Individual Electric Meters | 25 | 12,500 | Install Individual Electric Meters | 25 | 12,500 |
| Fire Monitoring System Mod. Or Repl | 1 Bldg 1/4 | 112,500 | Fire Monitoring System Mod. Or Repl | 1 Bldg 1/4 | 112,500 |
| Backflow Prevention Replacement | 1 | 10,000 | Backflow Prevention Replacement | 1 | 10,000 |
| New Drop Ceiling In Maintenance Room | 1 | 10,000 | New Drop Ceiling In Maintenance Room | 1 | 10,000 |
| Remove Sanitary Piping with CPVC | 1/4 Bldg | 100,000 | Remove Sanitary Piping with CPVC | 1/4 Bldg | 100,000 |
| Automated Security System | 1/4 Bldg | 10,000 | Automated Security System | 1/4 Bldg | 10,000 |
| Replace Roof Water Supply and Cut | 1/4 Bldg | 2,250 | Replace Roof Water Supply and Cut | 1/4 Bldg | 2,250 |
| Replace Refrigerators With Energy Star | 25 | 8,125 | Replace Refrigerators With Energy Star | 25 | 8,125 |
| Replace Hot Water Heaters | 25 | 7,000 | Replace Hot Water Heaters | 25 | 7,000 |
| Replace Stoves with Energy Star | 25 | 6,250 | Replace Stoves with Energy Star | 25 | 6,250 |
| Replace Roof with Green Building | 1 | 25,000 | Replace Roof with Green Building | 1 | 25,000 |
| Roof Mounted Solor System | 1 | 50,000 | Roof Mounted Solor System | 1 | 50,000 |
| Common Area Renovation | 1/4 Bldg | 10,000 | Common Area Renovation | 1/4 Bldg | 10,000 |
| TOTALS | | 4,775,652 | TOTALS | | 4,775,652 |

Part II: Supporting Pages-Work Activities

| Activities for Year 1 | | | | | | |
|-----------------------|--|------------|----------------|--|-----------------------|----------------|
| See Annual Statement | Activities for Year: 2014 FFY Grant: 2014 | | | Activities for Year: 2015 FFY Grant: 2015 | | |
| | DEVELOPMENT NAME/NUMBER | QUANTITY | ESTIMATED COST | DEVELOPMENT NAME/NUMBER | MAJOR WORK CATEGORIES | ESTIMATED COST |
| | PHA Wide | | | PHA Wide | | |
| | Operations | | 115,000 | Operations | | 115,000 |
| | Management & Staff Training | | 12,000 | Management & Staff Training | | 12,000 |
| | Resident Self Suff. Director (50% sal.) | | 25,000 | Resident Self Suff. Director (50% sal.) | | 25,000 |
| | Additional Staff for Social Services | | 20,000 | Additional Staff for Social Services | | 20,000 |
| | Resident Training | | 3,000 | Resident Training | | 3,000 |
| | SHA Board Training | | 10,000 | SHA Board Training | | 10,000 |
| | Security Guard Service | | 20,000 | Security Guard Service | | 20,000 |
| | Executive Director (% of sal.) | | 20,000 | Executive Director (% of sal.) | | 20,000 |
| | H/R Finance Director | | 3,000 | H/R Finance Director | | 3,000 |
| | MOD Coordinator (100% of sal.) | | 33,000 | MOD Coordinator (100% of sal.) | | 33,000 |
| | A & E Fees | | 30,000 | A & E Fees | | 30,000 |
| | Site Acquisition | | 5,000 | Site Acquisition | | 5,000 |
| | Development Activities | | 125,000 | Development Activities | | 125,000 |
| | CFP Clerk (40% of sal.) | | 15,000 | CFP Clerk (40% of sal.) | | 15,000 |
| | | | | | | |
| | Orange Avenue Amp 1-001 | | | Orange Avenue Amp 1-001 | | |
| | Central Heating & A/C per unit | 15 | 57,000 | Central Heating & A/C per unit | 15 | 57,000 |
| | Concrete Stoop Erosion Repair | 50 | 1,800 | Concrete Stoop Erosion Repair | 50 | 1,800 |
| | Tree Pruning | 3 | 2,500 | Tree Pruning | 3 | 2,500 |
| | Remove and Replace All Waste Pipin | 15 | 45,045 | Remove and Replace All Waste Pipin | 15 | 45,045 |
| | Flat Roof Tare Off And Replacement | 3 Bldg | 36,250 | Flat Roof Tare Off And Replacement | 3 Bldg | 36,250 |
| | New 1" Potable Water Mains | 1 Property | 6,750 | New 1" Potable Water Mains | 1 Property | 6,750 |
| | Low Flush Water Closets | 15 | 5,125 | Low Flush Water Closets | 15 | 5,125 |
| | Bathtub & Fixture Replacement | 15 | 33,000 | Bathtub & Fixture Replacement | 15 | 33,000 |
| | Upgrade To 124A Electric Service | 3 Bldg | 45,288 | Upgrade To 124A Electric Service | 3 Bldg | 45,288 |
| | Kitchen Cabinet And Fixture Mod. | 15 | 67,500 | Kitchen Cabinet And Fixture Mod. | 15 | 67,500 |
| | Install Impact Resistant Insulated Wir | 3 Bldg | 26,950 | Install Impact Resistant Insulated Wir | 3 Bldg | 26,950 |
| | Accessable Sidewalk & Mail Kiosks | 2 | 810 | Accessable Sidewalk & Mail Kiosks | 2 | 810 |
| | Shingle Roof Repair/Replacement | 3 Bldg | 30,000 | Shingle Roof Repair/Replacement | 3 Bldg | 30,000 |
| | Exterior Threshold And Weather Strip | 30 | 3,750 | Exterior Threshold And Weather Strip | 30 | 3,750 |
| | VCT Replacement | 15 | 27,575 | VCT Replacement | 15 | 27,575 |
| | Remove Old Gas Base Heaters | 3 Bldg | 5,000 | Remove Old Gas Base Heaters | 3 Bldg | 5,000 |
| | Unit Specified Water Meter Installatio | 15 | 5,000 | Unit Specified Water Meter Installatio | 15 | 5,000 |
| | Install Service For Dryer In Unit | 15 | 2,000 | Install Service For Dryer In Unit | 15 | 2,000 |
| | Replace Gas Water Heaters | 15 | 7,500 | Replace Gas Water Heaters | 15 | 7,500 |
| | Repipe All Water Lines | 15 | 22,500 | Repipe All Water Lines | 15 | 22,500 |
| | Fill Grade & Sod Development | 1 Site | 38,750 | Fill Grade & Sod Development | 1 Site | 38,750 |
| | Parking bumper Replacement | 15 | 750 | Parking bumper Replacement | 15 | 750 |
| | Concrete Dumpster Surrounds | 1 | 2,750 | Concrete Dumpster Surrounds | 1 | 2,750 |
| | Install Pipe bollards | 13 | 2,500 | Install Pipe bollards | 13 | 2,500 |
| | Orange Office Interior Renovation | 1 bldg | 15,500 | Orange Office Interior Renovation | 1 bldg | 15,500 |
| | Install Furring & Insulation At Exterior | 15 | 7,000 | Install Furring & Insulation At Exterior | 15 | 7,000 |
| | Hot Water System Main. Bldg. | 1 bldg | 4,480 | Hot Water System Main. Bldg. | 1 bldg | 4,480 |
| | Install 50 Gallon Hot Water Heater Ma | 1 | 525 | Install 50 Gallon Hot Water Heater Ma | 1 | 525 |
| | Replace Exit Signage In Property Off | 2 | 331 | Replace Exit Signage In Property Off | 2 | 331 |
| | Replace Gas Stoves (energy efficient | 15 | 7,750 | Replace Gas Stoves (energy efficient | 15 | 7,750 |
| | New Split HVAC System For Office | 1 | 25,000 | New Split HVAC System For Office | 1 | 25,000 |
| | PVC Waste Pipe Maint. Building | 1 bldg | 16,300 | PVC Waste Pipe Maint. Building | 1 bldg | 16,300 |
| | New 30 Gallon Water Heaters | 15 | 9,000 | New 30 Gallon Water Heaters | 15 | 9,000 |
| | Orange Office Maint. Door Replacem | 2 | 3,000 | Orange Office Maint. Door Replacem | 2 | 3,000 |
| | Asphalt Overlay Parking Develop. | 1/4 Site | 12,000 | Asphalt Overlay Parking Develop. | 1/4 Site | 12,000 |
| | Surface Coat And Exterior Waterproo | 3 | 17,000 | Surface Coat And Exterior Waterproo | 3 | 17,000 |
| | Exterior Door & Security Screens | 3 Bldg | 13,000 | Exterior Door & Security Screens | 3 Bldg | 13,000 |
| | Security Monitoring Equipment | 1 Property | 12,500 | Security Monitoring Equipment | 1 Property | 12,500 |

| The Courts Amp 1-002 | | | The Courts Amp 1-002 | | |
|--|------------|---------|--|------------|---------|
| Central Heating & A/C per unit | 25 | 95,000 | Central Heating & A/C per unit | 25 | 95,000 |
| Concrete Stoop Erosion Repair | 50 | 1,800 | Concrete Stoop Erosion Repair | 50 | 1,800 |
| Tree Pruning | 5 | 5,000 | Tree Pruning | 5 | 5,000 |
| Remove & Replace Waste Piping | 20 | 75,075 | Remove & Replace Waste Piping | 20 | 75,075 |
| New 1" Potable Water Mains | 1 Bldg | 6,250 | New 1" Potable Water Mains | 1 Bldg | 6,250 |
| Low Flush Water Closets | 7 Bldgs | 6,875 | Low Flush Water Closets | 7 Bldgs | 6,875 |
| Bathub & Fixture Replacement | 30 | 66,000 | Bathub & Fixture Replacement | 30 | 66,000 |
| Upgrade To 124A Electric Service | 7 Bldgs | 98,125 | Upgrade To 124A Electric Service | 7 Bldgs | 98,125 |
| Kitchen Cabinet And Fixture Mod. | 25 | 113,000 | Kitchen Cabinet And Fixture Mod. | 25 | 113,000 |
| Install Impact Resistant Insulated Wir | 7 Bldgs | 100,000 | Install Impact Resistant Insulated Wir | 7 Bldgs | 100,000 |
| Accessible Sidewalk & Mail Kiosks | 2 | 625 | Accessible Sidewalk & Mail Kiosks | 2 | 625 |
| Gutters & Downspouts For Erosion | 25 | 7,000 | Gutters & Downspouts For Erosion | 25 | 7,000 |
| Shingle Roof Repair/Replacement | 7 Bldgs | 41,313 | Shingle Roof Repair/Replacement | 7 Bldgs | 41,313 |
| Exterior Door & Security Screens | 7 Bldgs | 37,500 | Exterior Door & Security Screens | 7 Bldgs | 37,500 |
| Exterior Threshold And Weather Strip | 50 | 6,250 | Exterior Threshold And Weather Strip | 50 | 6,250 |
| Soffit, Facia and Porch Roof Repair | 7 Bldgs | 8,750 | Soffit, Facia and Porch Roof Repair | 7 Bldgs | 8,750 |
| VCT Replacement | 25 | 94,075 | VCT Replacement | 25 | 94,075 |
| Remove base heaters & finish work | 7 Bldgs | 5,000 | Remove base heaters & finish work | 7 Bldgs | 5,000 |
| Replace electric heaters | 25 | 15,000 | Replace electric heaters | 25 | 15,000 |
| Unit Specified Water Meter Installatio | 25 | 6,400 | Unit Specified Water Meter Installatio | 25 | 6,400 |
| Install Service For Dryer In Unit | 25 | 2,500 | Install Service For Dryer In Unit | 25 | 2,500 |
| Repipe All Water Lines | 25 | 35,000 | Repipe All Water Lines | 25 | 35,000 |
| Fill Grade & Sod Development | 1/4 Site | 50,000 | Fill Grade & Sod Development | 1/4 Site | 50,000 |
| Build Laundry building for Complex | 1 Bldg | 185,000 | Build Laundry building for Complex | 1 Bldg | 185,000 |
| Remove Old Base Heaters | 7 Bldgs | 5,000 | Remove Old Base Heaters | 7 Bldgs | 5,000 |
| Install Security Monitoring Equipment | 1 Property | 12,500 | Install Security Monitoring Equipment | 1 Property | 12,500 |
| Install Roof Solor System | 7 Bldgs | 25,000 | Install Roof Solor System | 7 Bldgs | 25,000 |
| Install Impact Resistant Insulated Wir | 7 Bldgs | 75,000 | Install Impact Resistant Insulated Wir | 7 Bldgs | 75,000 |
| Exterior Lockset Replacement | 50 | 5,000 | Exterior Lockset Replacement | 50 | 5,000 |
| | | | | | |
| Bertha Mitchell Amp 1-003 | | | Bertha Mitchell Amp 1-003 | | |
| Remove Clothes Lines & Backfill | 25 | 1,800 | Remove Clothes Lines & Backfill | 25 | 1,800 |
| Concrete Stoop Erosion Repair | 25 | 10,000 | Concrete Stoop Erosion Repair | 25 | 10,000 |
| Tree Pruning | 5 | 1,000 | Tree Pruning | 5 | 1,000 |
| Install Driveways | 25 | 50,000 | Install Driveways | 25 | 50,000 |
| Accessible Sidewalk & Mail Kiosks | 2 | 500 | Accessible Sidewalk & Mail Kiosks | 2 | 500 |
| Kitchen Cabinet And Fixture Mod. | 25 | 112,500 | Kitchen Cabinet And Fixture Mod. | 25 | 112,500 |
| Gutters & Downspouts For Erosion | 25 | 6,250 | Gutters & Downspouts For Erosion | 25 | 6,250 |
| Shingle Roof Repair/Replacement | 13 Bldgs | 41,313 | Shingle Roof Repair/Replacement | 13 Bldgs | 41,313 |
| Exterior Door & Security Screens | 13 Bldgs | 37,500 | Exterior Door & Security Screens | 13 Bldgs | 37,500 |
| Interior Door Replacement | 25 | 4,780 | Interior Door Replacement | 25 | 4,780 |
| Exterior Threshold & Weather Strippi | 50 | 6,250 | Exterior Threshold & Weather Strippi | 50 | 6,250 |
| Stucco & Exterior Waterproofing | 13 Bldgs | 38,250 | Stucco & Exterior Waterproofing | 13 Bldgs | 38,250 |
| Soffit, Facia and Porch Roof Repair | 13 Bldgs | 12,750 | Soffit, Facia and Porch Roof Repair | 13 Bldgs | 12,750 |
| VCT Replacement | 13 Bldgs | 94,018 | VCT Replacement | 13 Bldgs | 94,018 |
| Tub Replacement / Fixture Replacem | 25 | 62,500 | Tub Replacement / Fixture Replacem | 25 | 62,500 |
| Remove Old Gas Heaters & Finish W | 25 | 5,000 | Remove Old Gas Heaters & Finish W | 25 | 5,000 |
| Replace Gas Water Heaters | 25 | 15,000 | Replace Gas Water Heaters | 25 | 15,000 |
| New CPVC Waste Piping From Unit | 25 | 75,075 | New CPVC Waste Piping From Unit | 25 | 75,075 |
| Unit Specified Water Meter Installatio | 25 | 6,400 | Unit Specified Water Meter Installatio | 25 | 6,400 |
| New Wall Mount Lighting | 25 | 21,675 | New Wall Mount Lighting | 25 | 21,675 |
| Replace 60A Electric Svc with 125A | 25 | 98,125 | Replace 60A Electric Svc with 125A | 25 | 98,125 |
| Install Service For Dryer In Unit | 25 | 2,500 | Install Service For Dryer In Unit | 25 | 2,500 |
| Repipe All Water Lines | 13 Bldgs | 62,500 | Repipe All Water Lines | 13 Bldgs | 62,500 |
| Replace All Exterior Doors | 50 | 28,750 | Replace All Exterior Doors | 50 | 28,750 |
| Toilet Replacement Low Flow | 13 Bldgs | 6,875 | Toilet Replacement Low Flow | 13 Bldgs | 6,875 |
| Fill Grade & Sod Development | 1/4 Site | 50,000 | Fill Grade & Sod Development | 1/4 Site | 50,000 |
| Build Laundry building for Complex | 1 | 46,250 | Build Laundry building for Complex | 1 | 46,250 |
| Directional Fencing (rear yards) | 25 | 28,750 | Directional Fencing (rear yards) | 25 | 28,750 |
| Changing Front Porch into Screen Rr | 25 | 27,500 | Changing Front Porch into Screen Rr | 25 | 27,500 |
| Security Monitoring System | 1/4 Site | 25,000 | Security Monitoring System | 1/4 Site | 25,000 |
| Roof Mount Solor System | 13 Bldgs | 25,000 | Roof Mount Solor System | 13 Bldgs | 25,000 |
| Exterior Lockset Replacement | 13 Bldgs | 5,000 | Exterior Lockset Replacement | 13 Bldgs | 5,000 |

| Janie Poe Amp 3-005 | | | Janie Poe Amp 3-005 | | |
|---|---------------|------------------|---|---------------|------------------|
| Remove Remaining Concrete On Site | 1/4 Site | 2,000 | Remove Remaining Concrete On Site | 1/4 Site | 2,000 |
| Install One Way Vision Hurricane Tap | 1/4 Site | 8,750 | Install One Way Vision Hurricane Tap | 1/4 Site | 8,750 |
| Asphalt Overlay Parking Area | 1/4 Site | 9,500 | Asphalt Overlay Parking Area | 1/4 Site | 9,500 |
| Chain Link Fence Replacement | 1/4 Site | 5,000 | Chain Link Fence Replacement | 1/4 Site | 5,000 |
| Install Dumpsters Surrounds | 1 | 1,250 | Install Dumpsters Surrounds | 1 | 1,250 |
| Sidewalk Repairs | 1 Bldg | 5,000 | Sidewalk Repairs | 1 Bldg | 5,000 |
| Replace Gutters & Downspouts | 1 Bldg | 3,188 | Replace Gutters & Downspouts | 1 Bldg | 3,188 |
| Flat Roof Tare Off and Torch Down | 1 Bldg | 34,000 | Flat Roof Tare Off and Torch Down | 1 Bldg | 34,000 |
| Replace Exterior Doors and Security | 25 | 17,000 | Replace Exterior Doors and Security | 25 | 17,000 |
| Replace Windows With Impact Resis | 1 Bldg | 30,000 | Replace Windows With Impact Resis | 1 Bldg | 30,000 |
| Exterior Door Threshold Replacement | 25 | 3,200 | Exterior Door Threshold Replacement | 25 | 3,200 |
| VCT Replacement | 13 | 26,250 | VCT Replacement | 13 | 26,250 |
| Mailbox Replacement | 1 | 1,000 | Mailbox Replacement | 1 | 1,000 |
| New Bathtub and Fixture Replacement | 13 | 27,500 | New Bathtub and Fixture Replacement | 13 | 27,500 |
| Remove & Replace Space Heaters | 1 Bldg | 11,779 | Remove & Replace Space Heaters | 1 Bldg | 11,779 |
| Remove & Replace Waste Piping | 1 Bldg | 16,909 | Remove & Replace Waste Piping | 1 Bldg | 16,909 |
| Replace Water Service Lines | 1 Bldg | 16,000 | Replace Water Service Lines | 1 Bldg | 16,000 |
| Replace Interior Drain From Bathroom | 13 | 37,500 | Replace Interior Drain From Bathroom | 13 | 37,500 |
| Install Gate for Electric Service Trans | 1/4 Site | 1,500 | Install Gate for Electric Service Trans | 1/4 Site | 1,500 |
| Central Heating & A/C | 13 | 47,500 | Central Heating & A/C | 13 | 47,500 |
| New Ductwork Installation | 13 | 5,400 | New Ductwork Installation | 13 | 5,400 |
| Enclose Electric Meters | 1 Bldg | 1,923 | Enclose Electric Meters | 1 Bldg | 1,923 |
| Upgrade To 150A Service | 1 Bldg | 18,767 | Upgrade To 150A Service | 1 Bldg | 18,767 |
| Fill, Grade And Sod Development | 1/4 Site | 19,500 | Fill, Grade And Sod Development | 1/4 Site | 19,500 |
| Refuse Pads, Bollards, Concrete Wo | 1/4 Site | 1,000 | Refuse Pads, Bollards, Concrete Wo | 1/4 Site | 1,000 |
| Metal Fencing For Site | 1/4 Site | 28,500 | Metal Fencing For Site | 1/4 Site | 28,500 |
| Make Property Office Accessible | 1 Unit | 15,000 | Make Property Office Accessible | 1 Unit | 15,000 |
| Exterior Backyard Wall Repair/Remov | 1/4 Site | 2,500 | Exterior Backyard Wall Repair/Remov | 1/4 Site | 2,500 |
| Tree Pruning | 3 | 2,500 | Tree Pruning | 3 | 2,500 |
| Exterior Repair And Waterproofing | 1 Bldg | 8,000 | Exterior Repair And Waterproofing | 1 Bldg | 8,000 |
| Security Monitoring System | 1/4 Property | 10,000 | Security Monitoring System | 1/4 Property | 10,000 |
| McCown Towers Amp 2-004 | | | McCown Towers Amp 2-004 | | |
| Sprinkler System Repair | 1/4 Site | 5,000 | Sprinkler System Repair | 1/4 Site | 5,000 |
| Sod And Landscape Property | 1/4 Site | 7,500 | Sod And Landscape Property | 1/4 Site | 7,500 |
| Elevator Replacement Modernization | 2 | 320,000 | Elevator Replacement Modernization | 2 | 320,000 |
| Replace Main Sewer Drain | 1 | 30,000 | Replace Main Sewer Drain | 1 | 30,000 |
| Sidewalk Repairs & Replacement | 1/4 Site | 2,500 | Sidewalk Repairs & Replacement | 1/4 Site | 2,500 |
| One Way Vision Hurricane Film | 1/4 Site | 5,750 | One Way Vision Hurricane Film | 1/4 Site | 5,750 |
| Slip Proof Walkway / Epoxy | 1/4 Site | 6,250 | Slip Proof Walkway / Epoxy | 1/4 Site | 6,250 |
| Monitored Security Recording System | 1/4 Site | 12,500 | Monitored Security Recording System | 1/4 Site | 12,500 |
| Screen Rear Porches | 25 | 7,500 | Screen Rear Porches | 25 | 7,500 |
| Regrade Below Perimeter Fencing | 1/4 Site | 5,125 | Regrade Below Perimeter Fencing | 1/4 Site | 5,125 |
| Refinish Existing Benches & Install | 3 | 1,250 | Refinish Existing Benches & Install | 3 | 1,250 |
| Demolish And Rebuild Barbecue Grill | 1 | 4,000 | Demolish And Rebuild Barbecue Grill | 1 | 4,000 |
| Remove Shuffleboard Courts | 1 | 1,000 | Remove Shuffleboard Courts | 1 | 1,000 |
| Purchase Commercial Washer/Dryer | 3 Sets | 3,750 | Purchase Commercial Washer/Dryer | 3 Sets | 3,750 |
| Seal Masonry Penetrations | 1 Building | 1,000 | Seal Masonry Penetrations | 1 Building | 1,000 |
| Replace Hollow Metal Doors | 2 | 2,475 | Replace Hollow Metal Doors | 2 | 2,475 |
| Replace Overhead Door Office Shop | 1 | 2,300 | Replace Overhead Door Office Shop | 1 | 2,300 |
| Exterior Door Lockset Replacement | 25 | 5,050 | Exterior Door Lockset Replacement | 25 | 5,050 |
| Replace Fencing At Generator | 1 | 650 | Replace Fencing At Generator | 1 | 650 |
| VCT Replacement | 25 | 63,642 | VCT Replacement | 25 | 63,642 |
| Trash Collection Pressure Washing | 1 | 2,800 | Trash Collection Pressure Washing | 1 | 2,800 |
| Trash Compactor System | 1 | 32,000 | Trash Compactor System | 1 | 32,000 |
| Mailbox Replacement | 25.25 | 1,364 | Mailbox Replacement | 25.25 | 1,364 |
| Trash Chute Doors - Hopper | 3 | 1,500 | Trash Chute Doors - Hopper | 3 | 1,500 |
| Remove Internally Lined Ductwork | 3,000 sq feet | 6,300 | Remove Internally Lined Ductwork | 3,000 sq feet | 6,300 |
| Replace Steel Doors With Solid Core | 2 | 1,200 | Replace Steel Doors With Solid Core | 2 | 1,200 |
| Remove & Replace Data Conduits | 1/4 Site | 7,500 | Remove & Replace Data Conduits | 1/4 Site | 7,500 |
| New Wall Mounted Site Lighting | 8 | 3,503 | New Wall Mounted Site Lighting | 8 | 3,503 |
| Install Individual Electric Meters | 25 | 12,500 | Install Individual Electric Meters | 25 | 12,500 |
| Fire Monitoring System Mod. Or Repl | 1 Bldg 1/4 | 112,500 | Fire Monitoring System Mod. Or Repl | 1 Bldg 1/4 | 112,500 |
| Backflow Prevention Replacement | 1 | 10,000 | Backflow Prevention Replacement | 1 | 10,000 |
| New Drop Ceiling In Maintenance Ro | 1 | 10,000 | New Drop Ceiling In Maintenance Ro | 1 | 10,000 |
| Remove Sanitary Piping with CPVC | 1/4 Bldg | 100,000 | Remove Sanitary Piping with CPVC | 1/4 Bldg | 100,000 |
| Automated Security System | 1/4 Bldg | 10,000 | Automated Security System | 1/4 Bldg | 10,000 |
| Replace Roof Water Supply and Cut | 1/4 Bldg | 2,250 | Replace Roof Water Supply and Cut | 1/4 Bldg | 2,250 |
| Replace Refrigerators With Energy S | 25 | 8,125 | Replace Refrigerators With Energy S | 25 | 8,125 |
| Replace Hot Water Heaters | 25 | 7,000 | Replace Hot Water Heaters | 25 | 7,000 |
| Roof Mounted Solor System | 1 | 50,000 | Roof Mounted Solor System | 1 | 50,000 |
| Replace Roof with Green Building | 1 | 25,000 | Replace Roof with Green Building | 1 | 25,000 |
| Replace Stoves with Energy Star | 25 | 6,250 | Replace Stoves with Energy Star | 25 | 6,250 |
| Common Area Renovation | 1 | 10,000 | Common Area Renovation | 1 | 10,000 |
| | TOTALS | 4,573,278 | | TOTALS | 4,573,278 |

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Donald Hadsell the Director of the City of Sarasota's Office of Housing & Community Development certify that the Five Year and Annual PHA Plan of the Sarasota Housing Authority is consistent with the Consolidated Plan of Sarasota County prepared pursuant to 24 CFR Part 91.

 2-2-11

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Sarasota Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Fund/Public Housing Capital Fund/Housing Choice Voucher/FSS

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

40 S. Pineapple Ave., Sarasota, FL 34236
1912 North Orange Ave., Sarasota, FL 34236
2270 Janie Poe Drive, Sarasota, FL 34236
1300 Blvd of the Arts, Sarasota, FL 34236

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--|-----------------------------|
| Name of Authorized Official William O. Russell III | Title Executive Director |
| Signature X  | Date 01/15/2011 |

**Certification of Payments
to Influence Federal Transactions**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

Sarasota Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Fund/Public Housing Capital Fund/Housing Choice Voucher/FSS

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--|-------------------------------------|
| Name of Authorized Official William O. Russell, III | Title Executive Director |
| Signature  | Date (mm/dd/yyyy) 01/15/2011 |

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning April 1, 2011 ___, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Sarasota Housing Authority

FL008

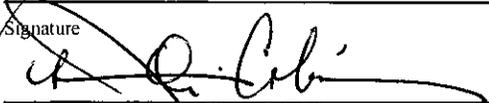
PHA Name

PHA Number/HA Code

____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

X ____ Annual PHA Plan for Fiscal Years 20¹¹ - 20¹²____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|--|------------------------------------|
| Name of Authorized Official John Colon | Title Chairman of the Board |
| Signature  | Date 04/05/2011 |

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

| | | |
|--|---|--|
| 1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance | 2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award | 3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____ |
| 4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: <i>Sarasota Housing Authority</i> <i>40. South Pineapple Ave.</i> <i>Sarasota, FL 34236</i> Congressional District, if known: FL-13 | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: | |
| 6. Federal Department/Agency: HUD | 7. Federal Program Name/Description: Public Housing, Housing Choice Voucher CFDA Number, if applicable: _____ | |
| 8. Federal Action Number, if known: | 9. Award Amount, if known: \$ | |
| 10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A | b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: <u><i>William O. Russell III</i></u> Print Name: <u>William O. Russell III</u> Title: <u>Executive Director</u> Telephone No.: <u>941-361-6210, 224</u> Date: <u>04/05/2011</u> | |
| Federal Use Only: | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) |

2011 SHA Annual Plan

Resident Advisory Board Comments

RAB Meeting Held December 8, 2010

Resident Leader Attendees:

Valerie Buchand (Janie's Garden/Janie Poe)

Ben Gay (Orange/Courts/Bertha Mitchell)

Jasmine Jones (Orange/Courts/Bertha Mitchell)

Catherine Bruno (McCown)

Ann Falcheck (McCown)

Comments received and addressed:

1. Valerie spoke in favor of keeping and increasing funds in Management Improvements to be used for resident training. I agreed to increase the total from \$3,000 to \$4,000 for 2011.
2. Residents also discussed the HOPE VI application and the proposed demolition and redevelopment of Phase III of Janie Poe.