

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Daytona Beach</u> PHA Code: <u>FL 007</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>751</u> Number of HCV units: <u>1119</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See attached Mission.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attached Goals and Objectives.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attached Summary of Policy and Program changes. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Display Locations For PHA Plans and Supporting Documents as well as information regarding any activities outlined in this plan can be obtained by contacting PHA development management offices or the Main administrative office of the HACDB at 211 N. Ridgewood Ave, Suite 300, Daytona Beach, Florida.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The HACDB plans to apply for a HOPE VI and/or Neighborhood Choice Grants in the plan year. The PHA may also engage in mixed financing development activities for public housing during the plan year. This may require the HACDB to acquire land for site acquisition and may or may not involve the demolition or disposition of some or all the development listed below. Palmetto Park, Windsor Apartments, Caroline Village, Maley Apartments, Northwood Village, Walnut and Oak Apartments.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 2011 Annual Plan; 2010 Performance and Evaluation Report; and 2009 Performance and Evaluation Report.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached Capital Fund Program Five-Year Action Plan for years 2011-2015.				
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. See attached 2011 RHF Performance and Evaluation Report; 2010 RHF Performance and Evaluation Report; 2009 RHF Performance and Evaluation Report; 2008 RHF Performance and Evaluation Report; and 2007 RHF Performance and Evaluation Report.				

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. <i>See attached</i> (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <i>See attached</i>
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

11.0 (F) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Resident Advisory Board Recommendations

The PHA did not receive any comments on the PHA Plan from the Resident Advisory Board.

11.0 (g) Challenged Elements

There were no elements within the HACDB annual plan that were challenged by residents, staff, Board of Commissioners or the general public.

5.1 Mission

The Housing Authority of the City of Daytona Beach is dedicated to providing assistance for affordable, attractive, and safe housing to extremely low, very low, low, and moderate-income families and self-sufficient opportunities for its residents.

5.2. Goals and objectives

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

Goal #2

Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

Goal #3

The Housing Authority of the City of Daytona Beach has developed 5 scattered site housing units for sale with the preference for homeownership.

Goal #4

The Housing Authority of the City of Daytona Beach will continue to strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

Goal #5

The Housing of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

6.0 PHA Plan Update

(a) Summary of Policy and Program Changes

The HACDB has not made nor intends to make any major policy or program changes in 2011. Local preferences have been established and will not change, rent policies remain the same, community service policy parameters are included in our lease, ACOP, and our pet policy has been implemented.

The HACDB has received approval to extend for two more years its current designation of the Windsor Apartments (150 units, FL 07-08) as elderly only.

The HACDB has submitted a Plan for use of its RHF, Part II Grant Funding during 2010 year. We are awaiting approval from the Jacksonville office.

The HACDB may apply for a new HOPE VI and/or Neighborhood Choice Grants during the next cycle to continue the redevelopment of its communities.

Also see attached VAWA Policy

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 100 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 6/30/2013

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-6
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 100 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 30
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Palmetto Park 1b. Development (project) number: FL 007-7
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 30
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description	
1a. Development name: Windsor Apartments	
1b. Development (project) number: FL 007-8	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (07/01/2011)	
5. Number of units affected: 150	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 10/01/2011	
b. Projected end date of activity: 06/30/2013	

Demolition/Disposition Activity Description	
1a. Development name: Windsor Apartments	
1b. Development (project) number: FL 007-8	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (07/01/2011)	
5. Number of units affected: 150	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 10/01/2011	
b. Projected end date of activity: 06/30/2013	

Demolition/Disposition Activity Description
1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Caroline Village 1b. Development (project) number: FL 007-10
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 100
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Maley Apartments 1b. Development (project) number: FL 007-11
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Maley Apartments 1b. Development (project) number: FL 007-11
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 150 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Northwood, Walnut & Oak Apartments 1b. Development (project) number: FL 007-15
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 77
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Demolition/Disposition Activity Description
1a. Development name: Northwood, Walnut & Oak Apartments 1b. Development (project) number: FL 007-15
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(07/01/2011)</u>
5. Number of units affected: 77
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/2011 b. Projected end date of activity: 06/30/2013

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29P007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement 110111		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$104,098	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$50,000	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$480,578	\$0	\$0	\$0
10	1460 Dwelling Structures	\$261,308	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$50,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$20,000	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,040,984.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary			
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29P007501-11	
		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement 110111		<input type="checkbox"/> Reserved for Disasters/ Emergencies	
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:)	
		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	
		Total Actual Cost (1)	
		Original	Revised (2)
		Obligated	Expended
Signature of Executive Director <i>Geyoun Dawh</i>		Date 3-18-2011	Signature of Public Housing Director
			Date

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430 Fees and Cost	1430						
	ARCHITECTURAL & ENGINEERING FEES		1	\$50,000.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00	\$0.00	
	Total 1430			\$50,000.00	\$0.00	\$0.00	\$0.00	0%
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00	
	1450 Site Improvements	1450						
				\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide				\$480,578.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
FL 7-6 / 7-7 Palmetto Park			1	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1450			\$480,578.00	\$0.00	\$0.00	\$0.00	0%
	PAGE SUBTOTAL			\$530,578.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1460 Dwelling Structure	1460							
	INTERIOR / EXTERIOR IMPROVEMENTS		1	\$261,308.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
		Total 1460			\$261,308.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1465 Dwelling Equipment	1465							
	Replace Ranges		30	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Refrigerators		30	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Replace Hot Water Heaters		20	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Total 1465			\$25,000.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures	1470							
	INTERIOR/EXTERIOR IMPROVEMENTS		1	\$50,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1470			\$50,000.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$336,308.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-11			Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			1	\$20,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1475			\$20,000.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00		
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00		
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00		
	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00		
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00		
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$20,000.00	\$0.00	\$0.00	\$0.00		
	FUND TOTALS			\$1,040,984.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name/Number: Daytona Beach Housing Authority FL 007			Locality: Daytona Beach/Volusia County, FL		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	791,886	811,886	811,886	811,886
C.	Management Improvements		100,000	100,000	100,000	100,000
D.	PHA-Wide Non-dwelling Structures and Equipment		45,000	25,000	25,000	25,000
E.	Administration		104,098	104,098	104,098	104,098
F.	Other		0	0	0	0
G.	Operations		0	0	0	0
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,040,984	1,040,984	1,040,984	1,040,984
L.	Total Non-CFP Funds					
M.	Grand Total		1,040,984	1,040,984	1,040,984	1,040,984

Part I: Summary						
PHA Name/Number: Daytona Beach Housing			Locality: Daytona Beach/Volusia County, FL		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: Daytona Beach Housing Authority FL 007	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	PHA WIDE	Annual Statement	414,098.00	394,098.00	394,098.00	394,098.00
	Palmetto Park - FL 7-6, 7-7		46,000.00	66,886.00	69,886.00	85,886.00
	Windsor Apartments - 7-8		228,886.00	240,000.00	191,000.00	180,000.00
	Caroline Village - FL 7-10		42,000.00	75,000.00	70,000.00	85,000.00
	Maley Apartments - FL 7-11		230,000.00	175,000.00	196,000.00	185,000.00
	Northwood/Walnut - FL 7-15		60,000.00	70,000.00	100,000.00	91,000.00
	Halifax/Pine Haven/Lakeside - FL 7-17/18/19		20,000.00	20,000.00	20,000.00	20,000.00
			1,040,984.00	1,040,984.00	1,040,984.00	1,040,984.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Capital Fund Program - Daytona Beach Housing Authority FL 007

Activities for Year 1	Activities for Year: 2012 FFY Grant: 2012			Activities for Year: 2013 FFY Grant: 2013		
	See Annual Statement	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	QUANTITY
	PHA Wide			PHA Wide		
	Administrative-Mod. Coordinato		104,098	Administrative-Mod. Coordinato		104,098
	Fees and Cost, A & E		35,000	Fees and Cost, A & E		35,000
	Management Improvement:		50,000	Management Improvement:		50,000
	Security/Training		50,000	Security/Training		50,000
	ADA/504		30,000	ADA/504		30,000
	Unit Renovator	20	65,000	Unit Renovator	20	65,000
	Appliances	50	35,000	Appliances	50	35,000
	Systems PM		45,000	Systems PM		25,000
	Windsor Apts FL 7-8			Windsor Apts FL 7-8		
	Interior Improvement:		100,000	Interior Improvement:		125,000
	Exterior Improvement:		80,000	Exterior Improvement:		100,000
	Site Improvements:		48,886	Site Improvements:		15,000
	Maley Apts FL 7-11			Maley Apts FL 7-11		
	Interior Improvement:		100,000	Interior Improvement:		125,000
	Exterior Improvement:		80,000	Exterior Improvement:		35,000
	Site Improvements:		50,000	Site Improvements:		15,000
	Caroline Village FL 7-10			Caroline Village FL 7-10		
	Interior Improvement:		15,000	Interior Improvement:		40,000
	Exterior Improvement:		15,000	Exterior Improvement:		20,000
	Site Improvements:		12,000	Site Improvements:		15,000
	Palmetto Park FL 7-6 & 7-7			Palmetto Park FL 7-6 & 7-7		
	Interior Improvement:		20,000	Interior Improvement:		40,000
	Exterior Improvement:		15,000	Exterior Improvement:		20,000
	Site Improvements:		11,000	Site Improvements:		6,886
	NW/WO FL 7-15			NW/WO FL 7-15		
	Interior Improvement:		15,000	Interior Improvement:		15,000
	Exterior Improvement:		35,000	Exterior Improvement:		45,000
	Site Improvements:		10,000	Site Improvements:		10,000
	H/L/PH FL 7-17/18/19			H/L/PH FL 7-17/18/19		
	Site Improvements:		20,000	Site Improvements:		20,000
		TOTALS	1,040,984		TOTALS	1,040,984

Part II: Supporting Pages-Work Activities

Activities for Year 1 See Annual Statement	Activities for Year: 2014 FFY Grant: 2014			Activities for Year: 2015 FFY Grant: 2015		
	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	MAJOR WORK CATEGORIES	ESTIMATED COST
	PHA Wide			PHA Wide		
	Administrative-Mod. Coordinato		104,098	Administrative-Mod. Coordinato		104,098
	Fees and Cost, A & E		35,000	Fees and Cost, A & E		35,000
	Management Improvement:		50,000	Management Improvement:		50,000
	Security/Training		50,000	Security/Training		50,000
	ADA/504		30,000	ADA/504		30,000
	Unit Renovator	20	65,000	Unit Renovator	20	65,000
	Appliances	50	35,000	Appliances	50	35,000
	Systems PM		25,000	Systems PM		25,000
	Windsor Apts FL 7-8			Windsor Apts FL 7-8		
	Interior Improvement:		161,000	Interior Improvement:		150,000
	Exterior Improvement:		20,000	Exterior Improvement:		20,000
	Site Improvements:		10,000	Site Improvements:		10,000
	Maley Apts. FL 7-11			Maley Apts. FL 7-11		
	Interior Improvement:		161,000	Interior Improvement:		150,000
	Exterior Improvement:		25,000	Exterior Improvement:		25,000
	Site Improvements:		10,000	Site Improvements:		10,000
	Caroline Village FL 7-10			Caroline Village FL 7-10		
	Interior Improvement:		45,000	Interior Improvement:		45,000
	Exterior Improvement:		10,000	Exterior Improvement:		25,000
	Site Improvements:		15,000	Site Improvements:		15,000
	Palmetto Park FL 7-6 & 7-7			Palmetto Park FL 7-6 & 7-7		
	Exterior Improvement:		45,000	Exterior Improvement:		45,000
	Interior Improvement:		10,000	Interior Improvement:		26,000
	Site Improvements:		14,886	Site Improvements:		14,886
	NW/WO FL 7-15			NW/WO FL 7-15		
	Interior Improvement:		45,000	Interior Improvement:		45,000
	Exterior Improvement:		35,000	Exterior Improvement:		26,000
	Site Improvements:		20,000	Site Improvements:		20,000
	H/L/PH FL 7-17/18/19			H/L/PH FL 7-17/18/19		
	Site Improvements		20,000	Site Improvements		20,000
		TOTALS	1,040,984		TOTALS	1,040,984

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29P007501-10		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$50,000	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$104,098	\$0	\$104,098	\$104,098
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$50,000	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$480,578	\$0	\$0	\$0
10	1460 Dwelling Structures	\$261,308	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$25,000	\$0	\$25,000	\$0
12	1470 Nondwelling Structures	\$50,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$20,000	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	#REF!	#REF!	#REF!	#REF!
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	#REF!	#REF!	#REF!	#REF!
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29P007501-10			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director <i>Josephine Smith</i>		Date 1-3-2011		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430 Fees and Cost	1430						
	ARCHITECTURAL & ENGINEERING FEES		1	\$50,000.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00	\$0.00	
	Total 1430			\$50,000.00	\$0.00	\$0.00	\$0.00	0%
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00	
	1450 Site Improvements	1450						
				\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide				\$480,578.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
FL 7-6 / 7-7 Palmetto Park			1	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1450			\$480,578.00	\$0.00	\$0.00	\$0.00	0%
	PAGE SUBTOTAL			\$530,578.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1460 Dwelling Structure	1460							
	INTERIOR / EXTERIOR IMPROVEMENTS		1	\$261,308.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
		Total 1460			\$261,308.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1465 Dwelling Equipment	1465							
	Replace Ranges		30	\$10,000.00	\$0.00	\$10,000.00	\$0.00		
	Replace Refrigerators		30	\$10,000.00	\$0.00	\$10,000.00	\$0.00		
	Replace Hot Water Heaters		20	\$5,000.00	\$0.00	\$5,000.00	\$0.00		
	Total 1465			\$25,000.00	\$0.00	\$25,000.00	\$0.00		
PHA Wide	1470 Non-Dwelling Structures	1470							
	INTERIOR/EXTERIOR IMPROVEMENTS		1	\$50,000.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1470			\$50,000.00	\$0.00	\$0.00	\$0.00		
	PAGE SUBTOTAL			\$336,308.00	\$0.00	\$25,000.00	\$0.00		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29P007501-10			Capital Fund		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			1	\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1475			\$20,000.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	PAGE SUBTOTAL			\$20,000.00	\$0.00	\$0.00	\$0.00	
	FUND TOTALS			\$1,040,984.00	\$0.00	\$129,098.00	\$104,098.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29P007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	50,000.00	50,000.00	8,020.00	8,020.00
4	1410 Administration (May not exceed 10% of line 21)	104,771.00	104,771.00	104,771.00	104,771.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	100,000.00	100,000.00	9,229.51	9,229.51
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	436,637.00	436,637.00	356,033.76	356,033.76
10	1460 Dwelling Structures	261,308.00	180,200.75	132,538.68	124,399.41
11	1465.1 Dwelling Equipment - Nonexpendable	25,000.00	25,000.00	25,000.00	25,000.00
12	1470 Nondwelling Structures	50,000.00	124,421.75	113,085.75	113,085.75
13	1475 Nondwelling Equipment	20,000.00	26,685.50	26,685.50	26,685.50
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Dire	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,047,716.00	1,047,716.00	775,364.20	767,224.93
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs	\$50,000			
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29P007501-09			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director <i>Joyous Hank</i>		Date 1-3-2011		Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29P007501-09				Capital Fund	Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	<u>1406 Operations</u>	1406		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1408 Management Improvements</u>	1408							
FL 7-19		1		\$50,000.00	\$41,980.00	\$0.00	\$0.00		
	CITY OF DAYTONA BEACH - POLICE-EXTRA PATROL			\$0.00	\$8,020.00	\$8,020.00	\$8,020.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1408			\$50,000.00	\$50,000.00	\$8,020.00	\$8,020.00	16%	
PHA Wide	<u>1410 Administration</u>	1410							
	SALARIES & BENEFITS	1		\$104,771.00	\$104,771.00	\$104,771.00	\$104,771.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1410			\$104,771.00	\$104,771.00	\$104,771.00	\$104,771.00	100.00%	
	PAGE SUBTOTAL			\$154,771.00	\$154,771.00	\$112,791.00	\$112,791.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-09				Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	1430 Fees and Cost	1430							
	ARCHITECTURAL & ENGINEERING FEES		1	\$100,000.00	\$98,542.09	\$7,771.60	\$7,771.60	8%	
	PROJECT ANNOUNCEMENT ADVERTISING FEES		1	\$0.00	\$1,457.91	\$1,457.91	\$1,457.91	100%	
	Total 1430			\$100,000.00	\$100,000.00	\$9,229.51	\$9,229.51	9%	
	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450							
PHA Wide				\$0.00	\$0.00	\$0.00	\$0.00		
				\$24,050.19	\$80,603.23	\$0.00	\$0.00		
FL 7-6 / 7-7	SITE SIGNAGE - WOOD CONCEPTS		1	\$0.00	\$1,560.84	\$1,560.83	\$1,560.83	100%	
Palmetto Park	UTILITIES RENOVATION PROJECT (PCI CONTRACT)		1	\$412,586.81	\$351,972.93	\$351,972.93	\$351,972.93	100%	
				\$0.00	\$0.00	\$0.00	\$0.00		
FL 7/19	HAZARDOUS TREE REMOVAL (ALLEN'S TREE SVC)		1	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00		
Pine Haven				\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$436,637.00	\$436,637.00	\$356,033.76	\$356,033.76	82%	
	PAGE SUBTOTAL			\$536,637.00	\$536,637.00	\$365,263.27	\$365,263.27		

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Program Grant No. FL29P007501-09			Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1460 Dwelling Structure								
PHA Wide		1460						
	INTERIOR / EXTERIOR IMPROVEMENTS		1	\$261,308.00	\$47,662.07	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
FL 7-8 Windsor Apts				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	COMMUNITY KITCHEN RENOVATION - JENKINS		1	\$0.00	\$8,023.00	\$8,023.00	\$8,023.00	100%
	BYPASS FEEDERS @ BOILERS - GMC		1	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	100%
FL 7-11 Maley Apts	UNIT 902 - KITCHEN CABINET & CLOSET - JENKINS		1	\$0.00	\$2,732.00	\$2,732.00	\$2,732.00	100%
				\$0.00	\$0.00	\$0.00	\$0.00	
	WINDSOR/MALEY FIRE SUPPRESSION RENOVATION		1	\$0.00	\$44,277.41	\$44,277.41	\$44,277.41	100%
	MALEY TRASH CHUTE REPLACEMENT - GMC		1	\$0.00	\$56,055.27	\$56,055.27	\$47,916.00	85%
	EXT. STAIRWAY DOOR REPLACEMENT - HOGAN		1	\$0.00	\$2,270.00	\$2,270.00	\$2,270.00	100%
FL 7-6/7-7 Palmetto Park	ELEVATOR STARTER REPLACEMENT - GESS		1	\$0.00	\$3,281.00	\$3,281.00	\$3,281.00	100%
	NNC - 704 HAWK ST - CARPETING - OCEAN FLOOR			\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	100%
	EXTERIOR WATER CONNECTIONS -STHRN PLMBNG			\$0.00	\$12,450.00	\$12,450.00	\$12,450.00	100%
	Total 1460			\$261,308.00	\$180,200.75	\$132,538.68	\$124,399.41	
1465 Dwelling Equipment								
PHA Wide		1465						
	Replace Ranges		30	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100.00%
	Replace Refrigerators		30	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100.00%
	Replace Air Conditioners		20	\$5,000.00	\$15,000.00	\$15,000.00	\$15,000.00	100.00%
	Total 1465			\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
1470 Non-Dwelling Structures								
PHA Wide		1470						
	INTERIOR/EXTERIOR IMPROVEMENTS		1	\$0.00	\$0.00	\$0.00	\$0.00	
				\$50,000.00	\$11,336.00	\$0.00	\$0.00	
	211 N. RIDGEWOOD - 1ST FLR DOOR REPLACEMENT		1	\$0.00	\$3,018.00	\$3,018.00	\$3,018.00	100%
	211 N. RIDGEWOOD - ROOFING REPLACEMENT		1	\$0.00	\$68,900.00	\$68,900.00	\$68,900.00	100%
FL 7-15 Northwood								
	1200 9TH ST - OFFICE RENOVATION-JENKINS BROS.		1	\$0.00	\$25,658.75	\$25,658.75	\$25,658.75	100%
	1200 9TH ST - OFFICE RENOVATION-OCEAN FLOORING		1	\$0.00	\$8,005.00	\$8,005.00	\$8,005.00	100%
	1200 9TH ST - GARAGE RENOVATION-JENKINS BROS.		1	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	100%
	1200 9TH ST - SECURITY SCREENING-JENKINS BROS.		1	\$0.00	\$4,550.00	\$4,550.00	\$4,550.00	100%
	Total 1470			\$50,000.00	\$124,421.75	\$113,085.75	\$113,085.75	100%
PAGE SUBTOTAL				\$336,308.00	\$329,622.50	\$270,624.43	\$262,485.16	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007			Grant Type and Number Capital Fund Program Grant No. FL29P007501-09				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1475 Non-Dwelling Equipment	1475						
WINDSOR 7-8	TRASH COMPACTOR			\$0.00	\$5,100.86	\$5,100.86	\$5,100.86	
			1	\$20,000.00	\$0.00	\$0.00	\$0.00	
MALEY 7-11	TRASH COMPACTOR		1	\$0.00	\$5,100.85	\$5,100.85	\$5,100.85	
	SECURITY CAMERAS - SPOOK TECH		1	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	
CAROLINE 7-10	512 OFFICE - AC REPLACEMENT - SOUTHEAST AC		1	\$0.00	\$4,250.00	\$4,250.00	\$4,250.00	
COCC	COCC - COMPUTER SERVER - VANN DATA		1	\$0.00	\$10,733.79	10,733.79	10,733.79	100%
	Total 1475			\$20,000.00	\$26,685.50	\$26,685.50	\$26,685.50	100%
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	PAGE SUBTOTAL			\$20,000.00	\$26,685.50	\$26,685.50	\$26,685.50	
	FUND TOTALS			\$1,047,716.00	\$1,047,716.00	\$775,364.20	\$767,224.93	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement 110111		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$538,381	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$538,381.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29R007501-11		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement 110111 <input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director <i>Gayleen Dault</i>		Date 3-18-2011	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007501-11			Capital Fund		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29R007501-11			Capital Fund		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$538,381.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$538,381.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$538,381.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007501-10		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$538,381	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$538,381.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary				
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29R007501-10		FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)) <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)
		Original	Revised (2)	Obligated Expended
Signature of Executive Director <i>Gregory Lamb</i>		Date 1-3-2011	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007501-10			Capital Fund		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29R007501-10			Capital Fund		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$538,381.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$538,381.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$538,381.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007503-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$248,473	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$248,473.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29R007503-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director <i>Carycees Dawh</i>		Date 1-3-2011		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007503-09			Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29R007503-09			Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$248,473.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$248,473.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$248,473.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$269,749	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$269,749.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29R007501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director <i>Goyceus Lamb</i>		Date 1-3-2011		Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007501-09				Capital Fund		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

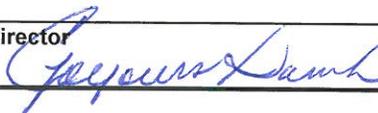
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29R007501-09			Capital Fund		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$269,749.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$269,749.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$269,749.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007501-08		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$604,688	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$604,688.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29R007501-08			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director 		Date 1-3-2011		Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007501-08				Capital Fund		Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00			
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00			
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29R007501-08			Capital Fund		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$604,688.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$604,688.00	\$0.00	\$0.00	\$0.00	
FUND TOTALS				\$604,688.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No. FL29R007501-07		FFY of Grant: 2007	FFY
				of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 21) (3)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$511,272	\$0	\$380,681	\$372,385
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Dire	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$511,272.00	\$0.00	\$380,680.91	\$372,384.91
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security-Soft Costs				
24	Amount of line 20 Related to Security- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

- (1) To be completed for the Performance and Evaluation Report.
- (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- (4) RHF funds shall be included here

Part I: Summary					
PHA Name: Daytona Beach Housing Authority FL 007		Grant Type and Number Capital Fund Program Grant No: FL29R007501-07			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
Signature of Executive Director <i>Geyoun Samk</i>		Date 1-3-2011		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL 007			Grant Type and Number Program Grant No. FL29R007501-07			Capital Fund		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA Wide	<u>1406 Operations</u>	1406	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1408 Management Improvements</u>	1408	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1410 Administration</u>	1410	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1411 Audits</u>	1411	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1415 Liquidated Damages</u>	1415	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1430 Fees and Cost</u>	1430	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1440 SITE ACQUISITION</u>	1440	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1450 Site Improvements</u>	1450	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1460 Dwelling Structure</u>	1460	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00		
PHA Wide	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00		
PAGE SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Daytona Beach Housing Authority FL007		Grant Type and Number Program Grant No. FL29R007501-07			Capital Fund		Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1492 MOVING TO WORK	1492		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$511,272.00	\$0.00	\$380,680.91	\$372,384.91	
PHA Wide	1501 DEBT SERVICE PD BY PHA	1501		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	9000 DEBT SERVC PD Via DIRECT PYMT	9000		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1502 CONTINGENCY (not to exceed 8% of line 20)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
PAGE SUBTOTAL				\$511,272.00	\$0.00	\$380,680.91	\$372,384.91	
FUND TOTALS				\$511,272.00	\$0.00	\$380,680.91	\$372,384.91	

(1) To be completed for the Performance and Evaluation report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

9.0 Housing Needs

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2,893	5	5	5	5	5	5
Income >30% but <=50% of AMI	2,110	4	4	4	4	4	4
Income >50% but <80% of AMI	1,738	3	3	3	3	3	3
Elderly	1,281	4	3	3	4	3	3
Families with Disabilities	N/A	3	3	3	5	3	3
Race/Ethnicity White	4,295	3	3	3	3	3	3
Race/Ethnicity Black	2,353	3	3	3	3	3	3
Race/Ethnicity Hispanic	320	3	3	3	3	3	3

The following sources of information the HACDB used to conduct this analysis. (All materials are made available for public inspection.)

2006-2010 Consolidated Plan of the Jurisdiction

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset 2001

9.1 Strategy for Addressing Needs

Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy. Maximize the number of affordable units available to the HACDB within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the HACDB, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

Strategy: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The factors listed below, influenced the HACDB's selection of the strategies it will pursue:

- Funding and Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the HACDB
- Influence of the housing market on HACDB programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Housing Needs of Families on the Public Housing Waiting List

The waiting list is open.

The HACDB permits the Elderly Only category of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	1,017		126
Extremely low income <=30% AMI	964	94.79	
Very low income (>30% but <=50% AMI)	43	4.23	
Low income (>50% but <80% AMI)	10	.98	
Families with children	524	51.53	
Elderly families	38	3.74	
Families with Disabilities	204	20.06	
Race/ethnicity White	427	41.99	
Race/ethnicity Black	585	57.92	
Race/ethnicity Hispanic	74	7.28	
Race/ethnicity Asian	1	.10	
Race/ethnicity Other	4	.40	
Characteristics by Bedroom Size			
0 Bedroom	436	42.88	45
1 Bedroom	93	9.15	13
2 Bedroom	310	30.49	36
3 Bedroom	152	14.95	22
4 Bedroom	26	2.56	10

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List

The waiting list has been closed for 5 months and the HACDB does not expect to reopen the list in the HACDB Plan year. The HACDB does not permit specific categories of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	1,082		100
Extremely low income <=30% AMI	1,079	99.7	
Very low income (>30% but <=50% AMI)	2	0.18	
Low income (>50% but <80% AMI)	1	0.09	
Families with children	29	2.7	
Elderly families	51	4.7	
Families with Disabilities	21	1.9	
Race/ethnicity White	53	4.9	
Race/ethnicity Black	1,000	92.4	
Race/ethnicity Hispanic	20	1.8	
Race/ethnicity Asian	6	0.01	
Race/ethnicity Other	3	0.003	

10.0 Additional Information.

(a) Progress in Meeting Mission and Goals

Brief Statement of Progress in Meeting 5-Year Plan Mission and Goals

The HACDB has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies. We are continuing to address public housing vacancies very aggressively and our PHAS/SEMAP scores indicate that other operational issues are being positively addressed. Capital funds have been utilized to provide modernization of our properties and our FY 2011 application will continue that effort. HACDB continues to improve the living environment by addressing deconcentration, promoting income mixing, and improving security throughout our developments

The HACDB created and continues to facilitate self-sufficiency programs to improve resident employability as well as solicit support services for the elderly and families with disabilities. The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, HACDB reinstated its Community Service program per HUD notification and each adult member of every household has been notified as to their status. We are confident that the HACDB will be able to continue to meet and accommodate all our goals and objectives for FY 2011.

Goal #1

Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

The Housing Authority of the City of Daytona Beach (HACDB) continues to meet its objective under this goal and the pursuit is an ongoing process. The Board of Commissioners and Executive Director continually implement improvements to the organization and update the preventative maintenance program for curb appeal. Over the last two years we have updated the plan and improved our services. During the next year we will strive to continue to increase efficiency.

Goal #2

Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

During the past several years this agency has been successful in completing two Hope VI Grants for three of our oldest developments. We will continually pursue redevelopment opportunities. We have recently gone through the RFQ process, identified a developer and our legal teams that will assist us with these future development opportunities. Additionally, we shall continue meeting regularly with city, county and state organizations to continue partnerships toward our goals. We are currently working with the City of Daytona Beach (NSP funding) and have acquired and plan to rehabilitate a 76 unit family site that was under foreclosure. Curb appeal shall continue to be an ongoing process.

Goal #3

The Housing Authority of the City of Daytona Beach has developed 5 scattered site housing units with the preference for homeownership.

These five (5) homes have been built, three (3) have been sold and the remaining two (2) are currently for sale with a preference for home ownership.

Goal #4

The Housing Authority of the City of Daytona Beach will strive to provide its staff with initiative and customer driven attitudes by team spirit, flexibility in meeting job responsibilities, and personal career goals.

As a continuing process, HACDB reviews customer satisfaction through monitoring of complaints from residents and vendors. We continually train staff on ethics and customers relations. Each staff person is put through a yearly training on sexual harassment and ethics. All of this continuous training is completed with an improvement in our customer services as well as HUD evaluation system.

Goal #5

The Housing Authority of the City of Daytona Beach will increase opportunities for the residents to become self-sufficient.

The old computer learning center has become an operational Neighborhood Network Center. We have also developed NNC's for two of our other sites. The funding for this program will enable the agency to expand these centers for training. Included in this center shall be skill training as well as educational and recreational uses upon becoming operational.

(b) Significant Amendment and Substantial Deviation/Modification

a. Substantial Deviation from the 5-Year Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current 5-Year Action Plan); and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

b. Significant Amendment or Modification to the Annual Plan

The HACDB's Definition of Substantial Deviation and Significant Amendment or Modification is as follows:

- changes to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items (items not intended in the current Annual Statement); and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

VIOLENCE AGAINST WOMEN ACT (VAWA) LEASE ADDENDUM

1. This is an addendum to the Dwelling Lease between the parties as to the premises located at _____, _____ Florida.
2. Being a victim of domestic violence, dating violence, or stalking, as these terms are defined in the law (hereafter collectively referred to as "abuse"), is not a basis for denial of admission to public housing if the applicant otherwise qualifies for assistance.
3. Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of tenancy or occupancy rights of a victim of abuse.
4. Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of tenancy or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
5. The landlord may "bifurcate" the tenant's lease or remove a household member from the lease without regard to whether a household member is a signatory to the lease, in order to evict, remove, or terminate occupancy rights to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction, removal or termination of occupancy rights shall be effected in accordance with the procedures prescribed by federal and state law for the termination of leases of public housing tenants.
6. The federal statutory authority provided to the Housing Authority as landlord to bifurcate a lease or otherwise remove an individual is applicable to all existing leases and takes precedence over any federal or state law to the contrary.
7. The landlord may request an individual to certify that he or she is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator and any other statutorily required information, and the victim must provide the certification within 14 business days after receipt of a request from the landlord. All information provided to the landlord is confidential.
8. Certification may also be satisfied with documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing the effects of the abuse, in which the professional attests under penalty of perjury to the professional's belief that the incident or incidents in question are bona fide incidents of abuse and the victim has signed or attested to the documentation. Certification may also be provided by producing a federal, state or local police or court record.

9. "Domestic Violence" includes felony or misdemeanor crimes of violence committed by:
- a) A current or former spouse of the victim;
 - b) A person with whom the victim shares a child in common;
 - c) A person who is cohabitating with or has cohabitated with the victim as a spouse;
 - d) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the State of Florida; or
 - e) Any other person against an adult or youth victim who is protected from such acts under the domestic or family violence laws of the State of Florida.
10. "Dating Violence" means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such relationship shall be determined based on consideration of (a) the length of the relationship, (b) the type of relationship, and (c) the frequency of interaction between the persons involved in the relationship.
11. "Stalking" means (a) to follow, pursue, or repeatedly commit acts with intent to kill, injure, harass, or intimidate another person; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and (b) in the course of such acts, to place a person in reasonable fear of death, serious bodily injury, or to cause substantial emotional harm to that person, a member of the immediate family of such person, or the spouse or intimate partner of such person.
12. "Immediate Family Member" is defined to mean with respect to a person (a) a spouse, parent, brother or sister, or child of that person or an individual to whom that person stands in loco parentis for that person or (b) any other person living in the household and related by blood or marriage to such person.

Tenant:

DAYTONA BEACH HOUSING AUTHORITY

Tenant

By: _____

Title: _____

Date

Date: _____