



**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

**The AHA intends to develop and submit an Allocation Plan for Designated Housing for the following properties shown in the table below.**

1a. Development names: <b>John J. Stevens/Monsignor Hynes</b>
1b. Development (project) numbers: <b>CT 15-2/3</b>
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> <b>Occupancy by only elderly families and families with disabilities</b> <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> <b>Planned application</b> <input checked="" type="checkbox"/>
1. Date this designation approved, submitted, or planned for submission: <b>Not Known</b>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> <b>New Designation Plan</b> <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input checked="" type="checkbox"/> <b>Part of the development</b> <input type="checkbox"/> Total development

6.0

**The AHA will be re-implementing a Vehicle Registration Policy and related requirements to establish a resident car registration policy and process for guest vehicles to be identified.**

**Minimum Rent for both Section 8 HCV and Public Housing to be \$50.**

**Households required to disclose household member incarceration or probation status. Member incarcerated for more than 12 months must go off the lease and re-apply for program participation.**

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

**Copies of the Housing Agency Plan are available for public review at the Authority's Main Office located at 36 Main Street, Ansonia, Connecticut. This location is wheelchair accessible.**

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>The Authority does not anticipate a HOPE VI nor a Choice Neighborhoods application during FYE 2011.</b></p> <p><b>The Authority intends to submit a demolition application for Riverside Apartments (Ct 15-1) for buildings #3, #4, #5, #7 and the Community Building. This second phase of demolition would result in the clearance of all land south of High Street.</b></p> <p><b>The Authority intends to design and implement a Section 8 Project-based Voucher Program for existing housing.</b></p>
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8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p style="text-align: center;"><b>See Attachment B for the 2011 Annual Statement Attachment C for the 2009 ARRA P&amp;E Reports (Formula &amp; Competitive) and Attachment E for the P&amp;E for 2008, 2009, 2010 (non-ARRA)</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p style="text-align: center;"><b>See Attachment D for copy of Five-Year Action Plan</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/ Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;"><b>For an integrated presentation of needs and strategies to address these needs; See Section 10.0 below.</b></p>

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

- a. Reduce turnover time for vacated public housing units
- b. Seek replacement of public housing units lost to the inventory through mixed finance development
- c. Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- d. Undertake measures to ensure access to affordable housing among families assisted by the AHA, regardless of unit size required
- e. Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- f. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**Strategy 2: Increase the number of affordable housing units by:**

- a. Apply for additional section 8 units should they become available
- b. Leverage affordable housing resources in the community through the creation of mixed - finance housing
- c. Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- d. Implement Project-based Section 8 Voucher Program consistent with revised statutes.
- e. Amend Section 8 Admin Plan to allow and promote use of project-based vouchers in neighborhoods that are under a comprehensive revitalization and at other mixed-finance developments.

**Need: Specific Family Types: Families at or below 50% of median**

- a. Adopt rent policies to support and encourage work

**Other Housing Needs & Strategies:**

- a. Renovate or modernize public housing units: decrease density and modernize to current market standards
- b. Demolish or dispose of obsolete public housing: Modify or remove housing which does not promote security and safety, which proves more costly to modernize than to remove or replace, and provide appropriate replacement units
- c. Provide replacement affordable housing: In coordination with the redevelopment of properties, to determine the appropriate number of units which may be acquired to replace units which are demolished, taken off line for alternate purposes, or otherwise reduced in number by consolidation of units

9.1

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

**See Attachment F**

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**The Housing Authority of the City of Ansonia considers a major change in the content of the HAP for the fiscal year starting 1/1/2011 to consist of one or more the following:**

1. Implementation of program incentives to increase the number of working households in the program.
2. A decision to submit a major application such as a Demolition/Disposition Application not already identified in the Plan.
3. A decision to request a voluntary conversion of public housing to Section 8 Vouchers.

10.0

For this fiscal year, the following actions are NOT to be considered major changes. These matters have been discussed with the RAB as part of the process resulting in the baseline Housing Agency Plan for 2010.

1. Submission of an Allocation Plan for Designated Housing.
2. Revisions to the Section 8 Administrative Plan to address program integrity, customer service and to implement policies and procedures to improve management of program utilization levels.
3. Revisions to the ACOP to address program integrity and improve customer service.
4. Policy changes to promote lease compliance or improved public safety
5. Decisions to open a waiting list for a specific period of time.
6. Changes in the Capital Plan resulting in more than 50% of the funds being reprogrammed.
7. Lease changes identified to reduce the level of illegal household members and guests in excess of the allowable days.

**See Attachment G for Public Comments**

**See Attachment H for Statement on VAWA**

11.0

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortia**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

### **PHA Plan Elements.** (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing**).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

# Housing Authority of the City of Ansonia

## Major 2011 Agency Goals & Objectives

### Five Year Rolling Plan

#### Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers: As determined in any redevelopment process, the Authority may apply for relocation vouchers, as well as additional vouchers if needed to address community need or reductions in current HUD funding.
- .
- Leverage private or other public funds to create additional housing opportunities: As part of anticipated redevelopment process, the Authority may seek public and/or private partnerships and funds (such as tax credits, limited partnerships, etc.) to maximize the opportunities available to the Authority for making quality of life changes to its properties.
- Acquire or build units or developments: The Authority may seek off-site scattered housing of existing or to-be-built units to maintain the level of resident families served, as a function of the redevelopment of its properties.
- Other (list below)  
Redevelop properties in a cooperative effort with local officials, residents and the Authority in a manner which meets the community's vision, property improvements and the residents' needs.

#### Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score): Maintain at "high performer" standard
- Improve voucher management: (SEMAP score): Maintain at "high performer" standard

- Increase customer satisfaction: Improve safety, security and staff responsiveness as demonstrated by resident satisfaction survey scores
- Concentrate on efforts to improve specific management functions: Continue cost saving efforts by staff, seek grant opportunities to fund initiatives which benefit residents and participants, improve and upgrade systems and equipment as needed
- Renovate or modernize public housing units: decrease density and modernize to a market standard
- Demolish or dispose of obsolete public housing: Modify or remove housing which does not promote security and safety, which proves more costly to modernize than to remove or replace, and provide appropriate replacement units
- Provide replacement public housing: In coordination with the redevelopment of properties, to determine the appropriate number of units which may be acquired to replace units which are demolished, taken off line for alternate purposes, or otherwise reduced in number by consolidation of units
- Provide replacement vouchers: As determined in any redevelopment process, the Authority may apply for relocation vouchers, as well as additional vouchers if needed to address community need or reductions in current HUD funding.
  
- Improve Property/Asset Management Systems: The AHA has identified a need to strengthen its property level management system. To that end, the AHA has created new position of Property Manager and will recruit and fill that position during the 2011 fiscal year.

As determined in any redevelopment process, the Authority may apply for relocation vouchers, as well as additional vouchers if needed to address community need or reductions in current HUD funding.

### **Increase assisted housing choices**

#### Objectives:

- Provide voucher mobility counseling, providing information on advantages of areas of lower concentrations of poverty, access to school systems, employment, etc., and portability policies
- Conduct outreach efforts to potential voucher landlords
- Adjust voucher payment standards: Maintain payment standards at levels which permit continued utilization in non-impacted areas
- Implement voucher homeownership program: The homeownership program has been created and utilized by a small number of voucher holders; the Authority seeks to expand participation through cooperative partnership with CHFA and its participating lenders

## **Provide an improved living environment**

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

## **Promote self-sufficiency and asset development of assisted households**

Objectives:

- Provide or attract supportive services to improve assisted recipients' employability (Seek grant funds/cooperative partnerships for services/programs)
- Provide or attract supportive services to increase independence for the elderly or families with disabilities (Seek grant funds/cooperative partnerships)

## **Ensure equal opportunity and affirmatively further fair housing**

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability (Educate consumers, clients, landlords, realtors, etc. on fair housing):
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability (Improve safety, beautification, and market style improvements to grounds and units):
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

CT26P01550111

(CHP 2011)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2011
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities <sup>4</sup>							

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2011
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$320,936.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:  Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Signature of Executive Director: *James J. Ferrisano* Date: *July 29, 2011* Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550111 CFPP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2011		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
PHA Wide	Operations Subtotal: Clerical/Administrative Support, Data Input, Financial Mgmt./Consultation,	1406		Original 13,936.00		0.00		
PHA Wide	Administration Subtotal Prorated Salary & Benefits, Executive Director, Deputy Director, & Compliance Coordinator	1410 1410.1		32,000.00 20,000.00		0.00 0.00		
PHA Wide	Modernization Asst.,Part-time, 20 hrs/wk Fees & Costs Subtotal	1410.3 1430		12,000.00 50,000.00		0.00 0.00		
PHA Wide	A/E Consultant: Grant Writing, Youth Programs, Construction, Document Preparation, New Haven Foundation, KM Foundation Grants, Needs Assessment, Misc. Grant Preparation	1430.9		20,000.00		0.00		
CT 15-1	A/E Consultant: Boiler Upgrades, Secure Entry, Roofing, Rehab Feasibility, Demolition Study, Environmental Study	1430.3		10,000.00		0.00		
CT 15-2	A/E Consultant: Needs Assessment, Environmental Assessment	1430.4		10,000.00		0.00		
CT 15-3	A/E Consultant:Needs Assessment, Environmental Assessment	1430.5		10,000.00		0.00		
	Site Improvements Subtotal	1450		60,000.00		0.00		
CT 15-2	Fire Alarm System Upgrade	1450.1		30,000.00		0.00		
CT 15-3	Fire Alarm System Upgrade	1450.2		30,000.00		0.00		
	Dwelling Structures Subtotal	1460		165,000.00		0.00		
CT 15-1	Lead Paint Removal, VCT Floor Replacement, Kitchen Cabinet Replacement, Window Glass	1460.11		85,000.00		0.00		

	Replacement, Cycle Painting								
CT 15-2	Unit Door Repair/Replacement, Tile Replacement, Rear Stairs Repairs, Window Glass Replacement, Cycle Painting	1460.21		35,000.00			0.00		
CT 15-3	Inside Stairs, Appliances, Upgrade Range Hoods, Painting, Remodel Bathrooms, Window Repair/Replacement	1460.31		45,000.00			0.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





CT26R01550111

(RHF 2011)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>	
PIA Name: Ansonia Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: CT26R01550111 Date of CFFP:	
Type of Grant		FY of Grant: FY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>		Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465 I Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495 I Relocation Costs					
17	1499 Development Activities <sup>4</sup>	\$39,622.00				0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: Ansonia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CT26R01550111 Date of CFFP:		FFY of Grant: FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
Type of Grant		Summary by Development Account		Total Estimated Cost	
Line		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$39,622.00			0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>James J. Strucman</i>		<i>July 29, 2011</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







CT26P01550110

(CHP 2010)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT726P01550110 as of 06/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2010
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550110 as of 06/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2010
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$447,652.00			0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *James J. Finnigan* Date: *July 29, 2011*

Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010		Status of Work	
PHA Name: Ansonia Housing Authority		Capital Fund Program Grant No: CT26P01550110 as of 06/30/2010 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
PHA Wide	Management Improvements Subtotal	1408		89,530.00			
	Computer Software Upgrades: CHAS, PHA web, Main Office Server Replacement	1408		89,530.00		0.00	0.00
PHA Wide	Administration Subtotal	1410		44,765.00			
	Prorated Salary & Benefits, Executive Director, Deputy Director	1410.1		15,000.00			0.00
	Director of Fac. Programs	1410.2		15,000.00			0.00
	Modernization Asst., Part-time, 20 hrs/wk	1410.3		14,765.00			0.00
PHA Wide	Fees & Costs Subtotal	1430		60,000.00			
	A/E Consultant: Grant Writing, Youth Programs, Construction, Document Preparation, New Haven Foundation, KM Foundation Grants, Needs Assessment, Misc. Grant Preparation	1430.9		30,000.00			0.00
CT 15-1	A/E Consultant: Boiler Upgrades, Secure Entry, Roofing, Rehab Feasibility, Demolition Study, Environmental Study	1430.3		10,000.00			0.00
CT 15-2	A/E Consultant: Needs Assessment, Environmental Assessment	1430.4		10,000.00			0.00
CT 15-3	A/E Consultant: Needs Assessment, Environmental Assessment	1430.5		10,000.00			0.00
	Dwelling Structure Subtotal	1460		253,357.00			
CT 15-1	Lead Paint Removal, VCT Floor Replacement, Kitchen Cabinet Replacement, Window Glass Replacement, Cycle Painting	1460.11		100,000.00			0.00

CT 15-2	Unit Door Repair/Replacement, Tile Replacement, Rear Stairs Repairs, Window Glass Replacement, Cycle Painting	1460.21		76,679.00			0.00	
CT 15-3	Inside Stairs, Appliances, Upgrade Range Hoods, Painting, Remodel Bathrooms, Window Repair/Replacement	1460.31		76,678.00			0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26E01550109 as of 6/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1 ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			\$37,650.00			\$0.00
9	1450 Site Improvement						
10	1460 Dwelling Structures			\$101,000.00			\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition			\$82,500.00			\$0.00
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant:</b> FFY of Grant Approval: 2009	
<b>PHA Name:</b> Ansonia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No.: CT26E01550109 as of 6/30/2010 Replacement Housing Factor Grant No.: Date of CFFP:		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$221,150.00			\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> <i>Jamila A. Fawcett</i>		<b>Date</b> July 29, 2011	<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





CT26P01550109

(CHP 2009)

Annual Statement/Performance and Evaluation Report  
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**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550109 as of 06/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			\$25,409.00		\$10,000.00	\$0.00
3	1408 Management Improvements			\$90,205.00		\$60,000.00	\$929.11
4	1410 Administration (may not exceed 10% of line 21)			\$45,102.00		\$10,000.00	\$0.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			\$20,000.00		\$10,000.00	\$0.00
9	1450 Site Improvement			\$22,500.00			\$0.00
10	1460 Dwelling Structures			\$143,762.00		\$100,000.00	\$4,000.00
11	1465.1 Dwelling Equipment—Nonexpendable			\$20,700.00		\$15,000.00	\$0.00
12	1470 Non-dwelling Structures			\$22,500.00		\$15,000.00	\$0.00
13	1475 Non-dwelling Equipment			\$38,700.00		\$30,000.00	\$1,445.14
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> Ansonia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: CT26P01550109 as of 06/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> FFY of Grant Approval: 2009
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**Type of Grant**  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending:  Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup>	
			Revised <sup>2</sup>			Expended	
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	\$22,146.00		\$0.00		\$0.00	
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$451,024.00		\$250,000.00		\$6,374.25	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>James J. Francis</i>		<i>July 29, 2011</i>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Ansonia Housing Authority

**Grant Type and Number**  
 Capital Fund Program Grant No: CT26P01550109 as of  
 06/30/2010  
 CFPP (Yes/No):  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>3</sup>	
PHA Wide	Operations: Clerical, Data Input, Financial Mgmt., Maintenance Clerk of the Works	1406	25,409.00		1,000.00	0.00		
PHA Wide	Management Improvements Subtotal	1408	90,205.00		60,000.00	929.11		
	Admin., Modernization, Financial Mgmt., Maintenance, Communication, Staff Training, QHWA Certification	1408.1	25,000.00			929.11		
	Community Centers: Staff Training, Resident Mgmt., Training, Family Support Services, Policy/Grants Coordinator, Client Services Coordinator	1408.2	35,000.00			0.00		
	Computer Software Update: CHAS, PHA Web (or new vendor), Lotus, Microsoft	1408.3						
PHA Wide	Administration Subtotal	1410	45,102.00		10,000.00	0.00		
	Prorated Salary & Benefits, Executive Director, Deputy Director	1410.1	15,000.00			0.00		
	Director of Fac. Programs	1410.2	15,000.00			0.00		
	Modernization Asst., Part-time, 20 hrs/wk	1410.3	15,102.00			0.00		
PHA Wide	Fees & Costs Subtotal	1430	20,000.00		10,000.00	0.00		
	A/E Consultant: Grant Writing, Youth Programs, Construction, Document Preparation, New Haven Foundation, KM Foundation Grants, Needs Assessment, Misc. Grant Preparation	1430.9	10,000.00			0.00		
CT 15-1	A/E Consultant: Boiler Upgrades, Secure Entry, Roofing, Rehab Feasibility, Demolition Study, Environmental Study	1430.3	10,000.00			0.00		
PHA Wide	Site Improvements Subtotal:	1450	22,500.00		0.00	0.00		

	Siding, Replacement, Kitchens, Fence & Sidewalk Repairs, Outdoor Lights, Railings, Trash Enclosures, Exterior Doors, Stairs, Plantings, General Safety Upgrade	1450		8,000.00			0.00	
CT 15-1	Repair Masonry, Stairs, Asphalt & Curbs	1450.11		10,000.00			0.00	
CT 15-2	Exterior Masonry, Walkways	1450.21		1,700.00			0.00	
CT 15-3	Sidewalk Replacement, Front Entryways	1450.31		2,800.00			0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: Ansonia Housing Authority

**Grant Type and Number**  
 Capital Fund Program Grant No: CT26P01550109 as of  
 06/30/2010  
 CFPP (Yes/No):  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Dwelling, Structure Subtotal	1460		143,762.00		100,000.00	4,000.00	
CT 15-1	Lead Paint Removal, Security Screen at 3 <sup>rd</sup> Fl., VCT Floor Replacement, Kitchen Cabinets, Window Glass Replacement, Cycle Painting	1460.11		83,762.00			4,000.00	
CT 15-2	Unit Doors, Tile Replacement, Rear Stair Replacement	1460.21		30,000.00			0.00	
CT 15-3	Inside Stairs, Appliances, Upgrade Range Hoods, Painting, Remodel Bathrooms	1460.31		30,000.00			0.00	
PHA Wide	Dwelling Equipment Subtotal: Appliances, Laundry Rooms, Hot Water Heaters, Hall Lighting, Radiators, Boiler Upgrades	1465		20,700.00		15,000.00	0.00	
PHA Wide	Non-Dwelling Structure Subtotal	1470		22,500.00	15,000.00		0.00	
	Cooling System in Main Office, Upgrade Basement Storage Area	1470.11		1,700.00			0.00	
CT 15-1	Repair Balcony Grates, Replace Stairs, Maintenance Garage, Boiler Room	1470.21		18,000.00			0.00	
CT 15-2	Replace Circulators, Boilers	1470.31		1,800.00			0.00	
CT 15-3	Replace Trash Receptacles, Clean Community Center, Replace Community Center Furnace	1470.41		1,000.00			0.00	
PHA Wide	Non-Dwelling Equipment Subtotal	1475		38,700.00	30,000.00	0.00	1,445.14	
	Lawn Equipment, Snow Removal Equipment, Vehicle Repair/Replacement, Mail Sorter, File Cabinets, Computers, Copier Leasing, Tinney Center Basement Entry	1475.1		25,200.00			1,445.14	

	Mail Sorter, File Cabinets, Computers, Copier Leasing	1475.2		4,500.00			0.00	
	Timney Center Basement Entry	1475.3		9,000.00			0.00	
	Contingency Subtotal	1502		22,146.00			0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



CT26S01550109

(CHRG ARRA 2009)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT76S01550109 as of 6/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1 ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit			\$59,000.00		\$59,000.00	\$5,820.04
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			\$60,000.00		\$60,000.00	\$42,501.03
9	1450 Site Improvement						
10	1460 Dwelling Structures			\$26,000.00		\$26,000.00	\$0.00
11	1465 I Dwelling Equipment—Nonexpendable			\$400,000.00	\$447,122.00	\$447,122.00	\$190,957.80
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495 I Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26S01550109 as of 6/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$47,122.00	\$0.00		\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$592,122.00	\$592,122.00		\$239,278.87
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$26,000.00	\$26,000.00		
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$210,000.00	\$210,000.00		
Signature of Executive Director: <i>James J. Fenwick</i>		Date: <i>July 29, 2011</i>	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







CT01500000109R Rev.1

(CFRC ARRA Comp. 2009)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT01500000109R Rev. 1 as of 6/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1 ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			\$40,000.00		\$13,500.00	\$0.00
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			\$682,500.00	\$642,500.00	\$20,000.00	\$8,400.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant:</b> FFY of Grant Approval: 2009	
<b>PHA Name:</b> Ansonia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: CT01500000109R Rev. 1 as of 6/30/2010 Replacement Housing Factor Grant No: Date of CFFP:		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$682,500.00	\$682,500.00	\$33,500.00	\$8,400.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$682,500.00	\$682,500.00		
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>James J. Francis</i>		<i>July 29, 2011</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







CT26P01550108

(CFP 2008)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PIHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550108 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: FFY of Grant Approval: 2008
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Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 06/30/2010  Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$25,409.00			\$25,409.00		\$21,887.28
3	1408 Management Improvements	\$93,557.00			\$93,557.00		\$23,120.92
4	1410 Administration (may not exceed 10% of line 21)	\$46,778.00			\$46,778.00		\$28,927.08
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition	\$20,000.00			\$20,000.00		\$18,314.95
9	1450 Site Improvement						
10	1460 Dwelling Structures	\$22,500.00			\$22,500.00		\$20,410.71
11	1465.1 Dwelling Equipment—Nonexpendable	\$143,762.00			\$143,762.00		\$33,865.32
12	1470 Non-dwelling Structures	\$20,700.00			\$20,700.00		\$8,763.38
13	1475 Non-dwelling Equipment	\$22,500.00			\$22,500.00		\$11,522.70
14	1485 Demolition	\$38,700.00			\$38,700.00		\$28,232.48
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: FFY of Grant Approval: 2008	
PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550108 Replacement Housing Factor Grant No: Date of CFFP:		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$33,878.00	\$0.00	\$33,878.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$467,784.00	\$0.00	\$467,784.00	\$195,044.82
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *James A. Amador* Date: *July 29, 2011*

Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Ansonia Housing Authority		Grant Type and Number Capital Fund Program Grant No: CT26P01550108 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008		Status of Work		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
PHA Wide	Operations	1406		Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Management Improvements	1408		25,409.00		25,409.00	21,887.28	
	Administration	1410		93,557.00		93,557.00	23,120.92	
	A/E Fees	1430		46,778.00		46,778.00	28,927.08	
	Site Improvements Subtotal	1450		20,000.00		20,000.00	18,314.95	
PHA Wide	Siding, Kitchens, Fences & Sidewalk Repairs, Outdoor Lighting, Railings, Trash Enclosure Doors, Plantings, Landscaping	1450		22,500.00		22,500.00	20,410.71	
	Repair Masonry, Asphalt, Curbs, & Stairs	1450		8,000.00		8,000.00	5,910.71	
CT 15-1	Repair Masonry, Asphalt, Curbs, & Stairs	1450		10,000.00		10,000.00	10,000.00	
CT 15-2	Repair Masonry, Asphalt, Curbs, & Stair	1450		1,700.00		1,700.00	1,700.00	
CT 15-3	Sidewalk Repairs & Front Entryway Repair	1450		2,800.00		2,800.00	2,800.00	
	Dwelling Structures Subtotal	1460		143,762.00		143,762.00	33865.32	
CT 15-1	Lead Paint Abatement, Security Screens, VCT Floor Replacement, Kitchen Cabinet Replacement, Window Glass Replacement, Painting	1460		83,762.00		83,762.00	23,781.91	
CT 15-2	Unit Door Repair/Replacement, Tile Replacement, Rear Stairs Repairs	1460		30,000.00		30,000.00	5,608.66	
CT 15-3	Interior Stairwell Repair, Remodel Baths, Update Range Hoods	1460		30,000.00		30,000.00	4,474.75	
PHA Wide	Dwelling Equipment: Appliances, Laundry Equipment, Hot Water Heaters, Hall Lighting, Radiators, Boiler Upgrades	1465		20,700.00		20,700.00	8,763.38	

PHA Wide	Non-dwelling Structures: Main Office A/C, Basement Storage Area, Maintenance Garage, Refuse Compactors, Tinney Community Center, Ortoli Community Center	1470	22,500.00	22,500.00	11,522.70	
PHA Wide	Non-dwelling Equipment: Lawn Care Equipment, Snow Removal Equipment, Vehicle Repairs, Mail Sorting Device, Computers, File Cabinets, Copy Equipment Lease, Tinney Community Center Equipment Boiler Upgrades	1475	38,700.00	38,700.00	28,232.48	
PHA Wide	Contingency	1502	33,878.00	33,878.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.







CT26P01550107

(CFP 2007)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No: CT26P01550107 as of 06/30/2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			\$25,409.00	\$25,409.00		\$25,409.00
3	1408 Management Improvements			\$84,696.00	\$84,696.00		\$84,696.00
4	1410 Administration (may not exceed 10% of line 21)			\$42,348.00	\$42,348.00		\$42,348.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			\$20,000.00	\$53,878.00		\$53,878.00
9	1450 Site Improvement						
10	1460 Dwelling Structures			\$22,500.00	\$22,500.00		\$22,500.00
11	1465 1 Dwelling Equipment—Nonexpendable			\$112,751.00	\$112,751.00		\$112,751.00
12	1470 Non-dwelling Structures			\$20,700.00	\$20,700.00		\$20,700.00
13	1475 Non-dwelling Equipment			\$22,500.00	\$22,500.00		\$22,500.00
14	1485 Demolition			\$38,700.00	\$38,700.00		\$38,700.00
15	1492 Moving to Work Demonstration						
16	1495 1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Ansonia Housing Authority	Grant Type and Number Capital Fund Program Grant No. CT26P01550107 Replacement Housing Factor Grant No. Date of CFFP: 06/30/2010	FFY of Grant: FFY of Grant Approval: 2007
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Line	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>		Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	\$33,878.00	\$0.00		\$0.00	
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$423,482.00	\$423,482.00		\$423,482.00	
21	Amount of line 20 Related to LBP Activities	\$0.00				
22	Amount of line 20 Related to Section 504 Activities	\$0.00				
23	Amount of line 20 Related to Security - Soft Costs	\$0.00				
24	Amount of line 20 Related to Security - Hard Costs	\$0.00				
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00				
Signature of Executive Director		Date		Signature of Public Housing Director		Date

*James J. Franconeri*      *July 29, 2011*

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Ansonia Housing Authority

**Grant Type and Number**  
 Capital Fund Program Grant No: CT26P01550107  
 CFPP (Yes/ No):  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations	1406		25,409.00		24,409.00	24,409.00	
	Clerical, Data Input, Financial, Maintenance Clerk of the Works							
PHA Wide	Management Improvements Subtotal	1408		84,696.00		84,696.00	84,696.00	
	Admin. Modernization, Financial Mgmt., Maintenance, Communications, Staff Training, QHWRA Certification	1408.1		22,500.00		22,500.00	22,500.00	
	Security Guard Salary	1408.2		22,500.00		22,500.00	22,500.00	
	Community Centers: Staff Training, Resident Management Training, Family Support Services, Policy/Grants Coordinator, Client Service Coordinator	1408.3		31,500.00		31,500.00	31,500.00	
	Computer Software Update: CHAS, Lotus, Microsoft, Aquidneck	1408.4		8,196.00		8,196.00	8,196.00	
PHA Wide	Administration Subtotal	1410		42,348.00		42,348.00	42,348.00	
	Prorated Salary & Benefits Deputy & Executive Directors	1410.1		0.00		0.00	0.00	
	Director of Fac. Programs	1410.2		25,000.00		25,000.00	25,000.00	
	Modernization Assistant, Part-time at 20 hours per week	1410.3		17,348.00		17,348.00	17,348.00	
	Fees & Costs Subtotal	1430		20,000.00	53,878.00	53,878.00	53,878.00	
CT 15-1	A/E Consultation: Boiler Upgrades, Secure Entry, Roofing, Rehab Feasibility, Demolition Study, Environmental Study A/E Consultation: Grant Writing, Youth	1430.3		10,000.00	25,000.00	25,000.00	25,000.00	
		1430.9		10,000.00	28,878.00	28,878.00	28,878.00	

	Programs, Construction Document Preparation, New Haven Foundation, KM Foundation Grants, Needs Assessment, Miscellaneous Grant Preparation								
	Site Improvements Subtotal	1450			22,500.00				
PHAWide	Siding Replacement, Kitchens, Fence & Sidewalk Repairs, Outdoor Lighting, Railings, Trash Enclosures, Exterior Doors, Painting Stairs, Safety, General Site Upgrade	1450			8,000.00	22,500.00	8,000.00	22,500.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: Ansonia Housing Authority

**Grant Type and Number**  
 Capital Fund Program Grant No: CT26P01550107  
 CFPP (Yes/No):  
 Replacement Housing Factor Grant No:

**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
CT 15-1	Repair Masonry, Stairs, Asphalt, & Curbs	1450.11		10,000.00		10,000.00	10,000.00	
CT 15-2	Repair Exterior Masonry & Walkways	1450.21		1,700.00		1,700.00	1,700.00	
CT 15-3	Sidewalk Replacement, Front Entryways	1450.31		2,800.00		2,800.00	2,800.00	
	<b>Dwelling Structures Subtotal</b>	<b>1460</b>		<b>112,751.00</b>		<b>112,751.00</b>	<b>112,751.00</b>	
CT 15-1	Lead Paint Removal, Security Screen 3 <sup>rd</sup> Fl., VCT Floor Replacement, Kitchen Cabinet Replacement, Window Glass Replacement, Cycle Painting	1460.11		77,751.00		77,751.00	77,751.00	
CT 15-2	Unit Doors, Tile Replacement, Rear Stair Erosion	1460.21		15,000.00		15,000.00	15,000.00	
CT 15-3	Inside Stairwell, Appliances, Upgrade Range Hoods, Painting, Remodel Bathrooms	1460.31		20,000.00		20,000.00	20,000.00	
PHA Wide	Dwelling Equipment: Appliances, Laundry Rooms, Hot Water Heaters, Hall Lighting, Radiators/Boiler Upgrade	1465		20,700.00		20,700.00	20,700.00	
PHA Wide	Non Dwelling Structure Subtotal	1470		22,500.00		22,500.00	22,500.00	
	Lawn Equipment, Snow Removal Equipment, Vehicle Repair/Replacement, Mail Sorter, File Cabinets, Computers, Leased Copiers	1475.1		25,200.00		25,200.00	25,200.00	
	Mail Sorter, File Cabinets, Computers, Leased Copiers	1475.2		4,500.00		4,500.00	4,500.00	
	Tinney Center Basement Entry	1475.3		9,000.00		9,000.00	9,000.00	
15-1	Relocation Costs	1495.1		0.00		0.00	0.00	
PHA Wide	Contingency	1502		33,878.00	0.00	0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





ATTACHMENT D

**Capital Fund Program Five-Year Action Plan**

Part I: Summary

PHA Name		ANSONIA HOUSING AUTHORITY			
Development Number/Name/HA-Wide		Year 1	Year 2	Year 3	Year 4
HA-Wide		Work Statement for Year 2 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015
		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
B. Physical Improvements	See Annual Statement	0	0	0	0
Subtotal		238,936	134,936	158,936	193,936
C. Mgmt Improvements		0	64,000	0	0
D. HA-Wide Nondwelling Structures & Equipment		0	50,000	0	65,000
E. Administration		32,000	32,000	32,000	32,000
F. Fees and Costs		50,000	40,000	30,000	30,000
G. Contingency		0	0	0	0
H. Operations		0	0	0	0
Other (Relocation)		0	0	100,000	0
CFP Funds Listed for 5-year planning		320,936	320,936	320,936	320,936
Replacement Housing Factor Funds		39,000	39,000	39,000	39,000

[ ]

### Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2012 FFY Grant: CT26P01550112 PHA FY: 2012			Activities for Year: 2013 FFY Grant: CT26P01550113 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
HA-Wide	Admin A/E Fees	32,000 50,000		Admin A/E Fees	32,000 40,000	
15-1 Riverside Apts	Unit Reconfiguration	82,936	15-1 Riverside Apts			
15-2 John J. Stevens	Boiler Replacement Parking, Site Improvements	56,000 50,000	15-2 John J. Stevens	Upgrade Kitchens New Windows	60,000 30,000	
15-3 Monsignor Hynes	Parking, Site Improvements	50,000	15-3 Monsignor Hynes	Replace Water Heaters, Upgrade Heating System Re-route Sewer Line in Bid	44,936	
				Management Improvement Software Upgrade	64,000	
				Non-Dwelling Equipment Computer Hardware	50,000	
<b>Total CFP Estimated Cost</b>		320,936			320,936	

See Annual Statement

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 2014		Activities for Year: 2015	
FFY Grant: CT26P01550114 PHA FY: 2014		FFY Grant: CT26P01550115 PHA FY: 2015	
Development Name/Number	Major Work Categories	Development Name/Number	Major Work Categories
15-1 Riverside Apts	Admin A/E Fees	15-1 Riverside Apts	Admin A/E Fees Non-Dwelling Equipment Non-Dwelling Structures
	32,000 30,000		32,000 30,000 40,000 25,000
15-2 John J. Stevens	Upgrade Kitchens Improve Handicap Access Exterior Lighting Upgrade	15-2 John J. Stevens	Safety & Security Improvement
	95,936 40,000 25,000		10,000
Relocation		15-3 Monsignor Hynes	New Windows Upgrade Kitchens
	100,000		65,000 118,936
<b>Total CFP Estimated Cost</b>			<b>320,936</b>

## **Brief Statement of Progress in Meeting 5-Year Plan Goals & Objectives for 2011**

The Housing Authority qualified for Safety and Security Grant funding in the amount of \$225,000 for the Riverside Apartments. Unfortunately, this complex has experienced a plethora of crime related activities in the recent past. To address the concerns of residents, and offer them a higher degree of public safety the AHA (in cooperation and consultation with the APD) will be using grant funds to complete three areas of improvement. Modifications to the current fencing apparatus, modifications to the entry and exit points, and the installation of a total of approximately 35 security cameras will be completed in 2011.

Two ARRA Grants were awarded to the AHA for 2011. The formula grant was used to replace the roofs and staircases on the four buildings located on the north side of Riverside Apartments. A mechanical decentralization plant was also constructed at this development to provide power to the buildings as well as a total redesign of the central courtyard. The competitive ARRA is being used to replace the heat pumps and boilers at the John J. Stevens Apartments, and to perform significant electrical updates and installation of new energy efficient HVAC units at the at the Monsignor Hynes Apartments. Security cameras are also being installed at both of these communities to increase the safety and security of our residents here as well.

After school programs at the Tinney Community Center, located at the Riverside Apartments, are continuing with grant funds provided by The Community Foundation for Greater New Haven. Opportunities to qualify for educational grants, to expound on educational efforts to end intergenerational dependence, are being pursued in cooperation with the City of Ansonia, and the Ansonia Board of Education.

ROSS Grant services continue to be provided by our Resident Services Coordinator. These services include on site consultation/office hours for the RSC, midday meals made available to interested residents, bingo and other social functions. The RSC and the Compliance Coordinator are currently in discussion to develop new programs to facilitate the needs of the elderly and disabled tenants.

The AHA is continuing to work in collusion with City of Ansonia Officials, and various local Disability Agencies to improve and expand the services provided to our tenants. We are diligently addressing the resident's concerns and issues, and cooperating with all involved parties to form goals and solutions that are empathetic to the resident's needs while still being financially viable.

ATTACHMENT G

MINUTES

SPECIAL MEETING OF THE BOARD OF COMMISSIONERS OF THE  
HOUSING AUTHORITY OF THE CITY OF ANSONIA

A Special Meeting of the Housing Authority of the City of Ansonia was held on  
March 8, 2011 at 6:00 p.m. at the Housing Authority's Main Office, 36 Main  
Street, Ansonia, CT.

Roll Call: Chairman James Tyma

Commissioner Michael Vacca (via phone)

Commissioner Shaun Supp (via phone)

Absent: Vice-Chairman Gary Merlone

Commissioner Flore Jett

Minutes: None

Public Session: None

New Business: Chairman James Tyma opened the Public Session. There were no  
responses to public session. Chairman James Tyma then closed the public session.

Chairman James Tyma opened the Public Hearing on the 2011 Agency Plan.

There was no one present to address the Board concerning the 2011 Agency Plan.  
Chairman James Tyma closed the Public Hearing.

Commissioner Shaun Supp moved to adjourn at 6:12 p.m. Commissioner Michael  
Vacca seconded the motion. The motion was carried by unanimous vote of the  
Board.

# Statement on Compliance with the Requirements of the Violence against Women Act

The Ansonia Housing Authority (AHA) has completed a review of its major policies and administrative systems for both its Public Housing and its Section 8 Programs against the requirements of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and the recently issues Interim Rule on the Violence Against Women's Act, as amended. The Interim Rule was issued on November 29, 2008.

One of the key aspects of the review was to identify program requirements that might result in impediments for VAWA households in terms of their program participation.

This review confirmed that the AHA already has administrative systems that allow for applicants and program participants to identify mitigating circumstances for both the public housing and Section 8 Program. Language has been developed to clarify that among the types of mitigating information documentation of the applicant or program participant being a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified.

This expansion of the notion of mitigating information covers applicant screening, lease compliance and in the case of the Section 8 Program actions that might otherwise result in program termination. In situations in which the abuser is currently part of the household, the AHA is considering policy changes that would facilitate bifurcation of assistance and may establish such a policy in the future. The AHA is also considering a change to its Section 8 Program to give both a priority to an AHA public housing resident who is qualified under VAWA definitions and at risk in their current unit as well as a general preference for victims of domestic abuse as defined under VAWA. If a preference for current public housing residents is implemented, it will be granted a higher point value than the general preference for domestic abuse.

The PHA has adopted reasonable procedures for verification of status under VAWA using form HUD 50066, by police report or court record, or by other certifying documentation provided by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance

Program participants have been notified of rights under VAWA.

AHA has not implemented any special supportive service programs for victims of domestic violence nor entered into any Memorandum of Agreement with local service providers. Information on referrals to local service providers that work with domestic abuse victims has been made available to staff.