PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: East Hartford Housing Authority PHA Code: _____

PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 10/2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 621 Number of HCV units: 431

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The mission of the East Hartford Housing Authority (EHHA) is to serve the citizens of East Hartford by providing affordable housing opportunities in a safe environment while revitalizing and maintaining neighborhoods and a strong urban core. EHHA will work with the community by forming effective partnerships to maximize social and economic opportunities for the low-income, very low-income and extremely low-income families in EHHA's jurisdiction. EHHA's mission shall be accomplished by a fiscally responsible, creative organization committed to excellence in public service.

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

1. **Entered into "Recovery Agreement" with HUD adopted by the East Hartford Housing Authority and the Board of Commissioners on August 10, 2011 which may be amended at HUD's discretion. See attached Recovery Agreement.**

2. Work in cooperation with the Board of Commissioners, Town Council, HUD, Residents and other appropriate parties to get out of troubled status.

3. Promote the overall goal of decent, safe and affordable housing by using the Section 8 Program to house eligible extremely low-income and very low-income families in private rental housing located outside areas of poverty or minority concentration while maintain their rent payments at an affordable level; therefore, increasing the housing stock available to extremely low and very low income families.

4. Improve East Hartford's housing stock by ensuring that all units, through participation in the Section 8 Program, meet Section 8 Housing Quality Standards, requiring participating landlords to meet such standards for their rental property. Through such enforcement efforts the intent and goals of the Housing And Community Development Act of 1974 will be met. Participation in the Section 8 Program by owner and participants will allow EHHA to preserve and utilize existing housing stock in our community.

5. Promote fair housing and the opportunity for extremely low and very low income families of all ethnic backgrounds to experience freedom of housing choice through compliance in letter and spirit with Title VI of the Civil Rights Act of 1964, and all other applicable federal laws and regulations. This is to insure that admission to and continued occupancy in assisted housing are conducted without regard to race, color, religion, sex, sexual orientation, creed , handicap or disability, age, familial or marital status, lawful source of income and national or ethnic origin.

6. Administer the Agency to continue to improve EHHA's support systems and commitment to our employees and their development. EHHA will meet this goal through ongoing in-house and professional training seminars for all employees administering its housing programs.

7. Maintain a high level of standards and professionalism in our day-to-day management of all program components.

8. Improve positive public awareness and expand the level of support among families, owners and the community in accomplishing EHHA's mission.

9. Review and update the procurement policy with more stringent procurement and train staff accordingly.

10. Implement better financial tracking.

11. Reduce the vacant unit turnaround time.

12. Better oversight of the Work Order process.

13. Provide ongoing periodic training in fair housing requirements.

14. Establish a schedule of required submission deadline of all documents which need to be submitted to HUD or other agencies.

15. Increase the availability of assisted housing through reducing vacancies and possible acquisition or development.

16. Open up Public Housing Waiting Lists.

17. Review and if necessary update Payment Standards and Flat Rent schedules.

18. Continue to pursue funding to assist in social services to all tenants and promote self-sufficiency.

19. Maintains a partnership with Town of East Hartford Department of Social Services for referral and counseling services for any applicants and residents that have reported and/or filed VAWA Certification with EHHA.

20. Establish a partnership with "Interval House", a women's and children's Domestic Violence Shelter and DV Community Education Provider. In partnering with Interval House, EHHA can effectively provide Education and Outreach to its Public Housing residents and Section 8 participants in crisis.

21. Organize and hold trainings for RAB Board Representatives to improve the ability of its members to effectively communicate the needs of the developments they represent and resident input on EHHA's policies and objectives.

22. To hold an annual educational town-wide meeting for Public Housing residents, Section 8 participants and Section 8 owners regarding VAWA. This meeting provides much needed clarification of tenants' rights, owners' responsibilities an outreach to families in crisis.

23. Continue physical improvements at Hutt Heights, a 30 unit, 2 building elderly/disabled with 504 compliance upgrade at apartment complex.

24. Reduce concentration of apartments by combining efficiencies into one-bedroom units at AMP 100, AMP 200 and AMP 300 to make 504 compliance units.

25. Utilize Connecticut Energy Efficiency Fund for applicable CL&P or CNG rebates for energy efficiency improvements installed at properties. Utilize CL&P WRAP program to install energy efficiency measures such as: interior/exterior lighting replacements, Energy Star refrigerators, insulation improvements and general weatherization if qualified. Utilize Energy Audit information to plan improvements at properties with Capital Fund projects to achieve overall energy usage reduction.

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: • Purged Section 8 and Public Housing waiting lists in October, 2010. • Continue annual execution of VAWA Lease Addendums. EHHA has began and continues implementation of partnerships with community agencies regarding the education of Public Housing residents, Section 8 participants and Section 8 owners regarding VAWA. • Maintained EIV policies and procedures through updated annual trainings. • Brought the UPCS Inspection System on line. • Updated Personnel Policy, Information Systems Use Policy, Work Rules, Policy Statement on a Drug-Free Workplace, Ethics Policy and Motor Vehicle Use Policy • Provided information for the "Renters Rebate Program" to assist residents. • Performed unit 504 compliance upgrades at Elms Village and budgeted units at Rochambeau, Shea Gardens and Hutt Heights. • CFP 2008 - Completed Common Area Improvements project at Hockanum Park, Shea Gardens, Meadow Hill, Elms Village, The Highlands, Heritage Gardens and Miller Gardens. - Completed Perimeter Fencing replacement project at a portion of Hockanum Park • CFP 2009 - Completed a Shingle Roof Replacement project at Heritage Gardens - Completed Masonry Demolition and Repairs project at Hockanum Park at 42 Hamilton Road - Completed Boiler Replacement project at Miller Gardens • ARRA CFP 2009 - Completed 504 Compliance Upgrades project in 4 apartments at Elms Village to include handicap parking improvements and asbestos abatement in selected units. - Completed Elevator Upgrades project at Miller Garden - Completed Electric Stove Replacement project in 100 apartments at Hockanum Park - Completed Kitchen Upgrades project in 48 apartments at Rochambeau - Completed Asbestos Removal project in 4 boiler rooms at Elms Village - Achieved Federalization of Hutt Heights by completing General Renovations project to include boiler replacements, apartment door replacement and kitchen upgrades in 30 apartments. Received DOFA HUD-52423 establishing last day of December, 2010 available for occupancy. - Change to procurement policy to Buy American Products. • Under the CL&P WRAP program, received Energy Star refrigerators to supply to residents at Hutt Heights in 30 apartments at no cost to the Authority. • Completed Physical Needs Assessment and Life Cycle Cost Analysis at all Housing Authority properties with a 2010 dated PNA plan on file. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. East Hartford Housing Authority 546 Burnside Avenue East Hartford, CT 06108 (860) 290-8301
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Housing need in jurisdiction in order of need: 1. Affordability – increased costs to owners, raised rents, loss of employment of families 2. Supply – increased rents, recent foreclosures and sales, impact supply 3. Quality of Housing – declining with foreclosures and costs of upkeep 4. Accessibility See Waiting List Statistical Summary Reports for Section 8 and Public Housing as Attachment

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** **Need: Shortage of affordable housing for all eligible population:** **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:** a. Employ effective maintenance and management policies to minimize the number of public housing units off-line b. Reduce turnover time for vacated public housing units c. Reduce time to renovate public housing units d. Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction e. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required f. Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration g. Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program h. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies **Strategy 2. Increase the number of affordable housing units by:** a. Apply for additional Section 8 units should they become available b. Leverage affordable housing resources in the community through the creation of mixed – finance housing c. Pursue housing resources other than public housing or Section 8 tenant-based assistance d. Coordinate more broadly with the local CDBG Office for the purpose of securing HOME Funds or other available resources e. Petition to fund Section 8 Program at the current level of expense **Need: Specific Family Type: Families at or below 30% of median:** **Strategy 1. Target available assistance to families at or below 30% of AMI** a. Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing b. Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance c. Adopt rent policies to support and encourage work **Need: Specific Family Types: Families at or below 50% of median** **Strategy 1. Target available assistance to families at or below 50% of AMI** a. Employ admissions preferences aimed at families who are working b. Adopt rent policies to support and encourage work **Need: Specific Family Types: The Elderly** **Strategy 1: Target available assistance to the elderly:** a. Obtained designation of public housing for the elderly b. Apply for special-purpose vouchers targeted to the elderly, should they become available c. Waiting List for elderly – open **Need: Specific Family Types: Families with Disabilities** **Strategy 1. Target available assistance to Families with Disabilities:** a. Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing b. Apply for special-purpose vouchers targeted to families with disabilities, should they become available c. Affirmatively market to local non-profit agencies that assist families with disabilities **Need: Specific Family Type: Races or ethnicities with disproportionate housing nees** **Strategy 1. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by affirmatively market to races/ethnicities shown to have disproportionate housing needs** **Strategy 2. Conduct activities to affirmatively further fair housing** a. Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units b. Market the Section 8 program to owners outside of areas of poverty/minority concentration c. Provide fair housing regulation training to staff and owners **Reasons for Selecting Strategies** • Funding Constraints • Staffing Constraints • Limited availability of sites for assisted housing • Extent to which particular housing needs are met by other organizations in the community • Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA • Influence of the housing market on PHA programs • Community priorities regarding housing assistance • Results of consultation with local or state government • Results of consultation with residents and the Resident Advisory Board • Results of consultation with advocacy groups

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1. Through Capital Fund, upgrades and major repairs and replacements are done to EHHA properties to keep housing in decent and safe condition, thereby preserving housing stock and revitalizing
2. Continue to promote the Section 8 Program to local Owners by educating Owners about the Section 8 Program
3. Continue to promote Fair Housing training to staff
4. Update Personnel Policies, Ethics Policies, etc. in order to maintain a high level of standards and professionalism
5. Maintain working towards high-performer status for public housing and Section 8 program
6. Security systems at Central Office and housing developments – i.e. FOB system, alarms on stairwell doors, installation of cameras
7. Maintain and encourage participation in the Resident Advisory Board and community organization to better serve our residents by meeting and forming partnerships with local organizations listed below. These organizations help to maximize social and economic opportunities and assist our families in becoming self-sufficient.

Goodwin College	ADA
Community Partners	American Red Cross
Foodshare at Family Sites	Asian Family Services
Boy Scouts of America	Board of Educcation Services for the Blind
Crossroads Community Cathedral	Bureau of Rehabilitation Services
Community Renewal Teama	Companions and Homemakers
Intercommunity Mental Health	Connecticut Community Care Incorporated
YMCA	Connecticut Homemakers for Elders
East Hartford NET (Neighborhood Emergency Team)	Dial-A-Ride
East Hartford Community Healthcare Incorporated	East Hartford Dialysis
East Hartford Emergency Shelter	East Hartford Fire Department
East Hartford Health Department	East Hartford Police Department
East Hartford Senior Services	East Hartford Social Services
Foodshare	Greater Hartford Legal Aid
Hartford Hospital	Hearing Wellness Center
Herbert T. Clarke House	Housing Education Resource Center
Infoline	Intercommunity
Interfaith Ministries	Interim Healthcare
Lenscrafter-Gift of Sight Program	Malta House of Care Foundation
Manchester Memorial Hospital	Masonicare Partners
North Central Area Agency on Aging	Nursing Services Incorporated
Patient Care	Protective Services of the Elderly
Riverside Heath and Rehabilitation	St. Francis Hospital
State of Connecticut Department of Social Services	Ste. Marie Optician
The Retreat-Assisted Living	Visiting Nurse and Heath Services of Connecticut.
Walgrreens	

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

A Significant Amendment is a critical change in policies, or occupancy rules needed to address changing population in Town.

A Substantial Deviation is a change or exception to adopt rules necessitated by emergency needs of local population.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
(g) Challenged Elements
(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1***, Capital Fund Program Annual Statement/Performance and Evaluation Report*** **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Recovery Agreement: Attachment A

East Hartford Housing Authority and the U. S. Department of Housing and Urban Development
August 2011

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Area: Governance	The EHHA Board of Commissioners demonstrates effective capacity, leadership and decision-making; all measures in the section are to be taken by the Board of Commissioners, except for the re-evaluation of the Board's capacity, which is to be completed by HUD	▪ Construct and propose to HUD a balanced operating budget for Fiscal Year 2012 (beginning 10/1/11)	▪ 9/1/11		Demonstration of capacity and leadership by the EHHA Board of Commissioners is a critical first step toward recovery. The status of the "Measures" in "Governance" which are due by October 2011 will enable HUD to determine if the EHHA Board has the capacity to govern EHHA and to oversee the balance of this Recovery Agreement; or if alternative measures, such as receivership options, need to be explored as remedies.	
		▪ Select a well-qualified Executive Director; this task should be expedited as many other objectives are dependent on its completion	▪ 10/1/11			
		▪ HUD recommends the Board assemble an Executive Director search committee consisting of, but not limited to, Executive Directors of the Stratford and Manchester Housing Authorities to conduct a national search	▪ 9/1/11			
		▪ Review, revise and adopt by-laws consistent with applicable state laws regarding meetings held by public entities	▪ 9/1/11			
		▪ Establish and review monthly reports related to accomplishment of tasks outlined in this Recovery Agreement	▪ 9/1/11 and monthly thereafter			
		▪ Establish and review monthly reports related to: 1) financial performance, 2) physical maintenance and improvement and 3) occupancy maximization/vacancy reduction	▪ 09/01/11, and monthly thereafter			
		▪ Develop, approve and present to HUD an Annual Agency Plan	▪ 9/15/11			
		▪ Submit Amended Five Year Plan that is consistent with EHHA's strategic recovery	▪ 3/15/12			

		objectives ▪ Develop and share with HUD a plan to address pending and on-going litigation ▪ Re-evaluate Board's capacity, leadership and decision-making based on accomplishment of critical priority items noted above; to be completed by HUD ▪ Participate in Training offered by state and national industry groups on public housing topics including PHAS ▪ Ensure Housing Authority Board obtains training in project based accounting, principles of Generally Accepted Accounting Principles (GAAP) and asset management ▪ Institute Mentor Relationship with High Performing PHA ▪ Post all meeting minutes and notices as required by Connecticut state law. C.G.S. Chapter 14, sec. 1-225 ▪ Develop and present Annual Report to local government in accordance with bylaws ▪ Develop and adopt administrative policies related to personnel, use of PHA vehicles and equipment, records retention and travel ▪ Formulate personnel policies that Board will use to conduct performance reviews of Executive Director ▪ Conduct year end performance review for Executive Director	▪ 9/1/11 ▪ 10/15/11 ▪ Ongoing ▪ 11/1/11 ▪ 11/1/11 ▪ 9/1/11, and monthly thereafter ▪ 11/1/11 ▪ 2/1/12 ▪ 2/1/12 ▪ 10/1/12 and annually thereafter			

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Area: Organization and Staff	An organizational table that reflects the authorities and functions of the Executive Director and staff	▪ Evaluate existing functions, size and capacity of staff and design a revised organizational table; lead = newly hired Executive Director ▪ Establish credentials and position descriptions for all positions; lead = newly hired Executive Director ▪ Requirement for new hires in accounting department should be an accounting degree and experience working in state/local/federal government accounting and asset management; lead = newly hired Executive Director	12/1/11 12/1/11 12/1/11		Demonstration of the capacity of the newly hired Executive Director of EHHA is another critical step toward recovery. The status of the "Measures" in "Organization and Staffing" which are due by March 2012 will enable the Board of Commissioners and HUD to determine if the new ED has the capacity to direct and manage EHHA and to oversee the balance of this Recovery Agreement; or if alternative measures, such as the hiring of a replacement ED or alternative management strategies, need to be explored as remedies.	
	EHHA staff have sufficient skills	▪ Provide training on GAAP for accounting staff; lead = newly hired Executive Director ▪ Provide training on project based accounting for accounting staff; lead = newly hired Executive Director ▪ Provide training in public housing management; lead = newly hired Executive Director ▪ Provide training on SEMAP, EIV and fraud prevention and for HCV staff;	3/1/12 3/1/12 5/1/12 2/1/11			

		lead = HUD oversight team ▪ Provide procurement and environmental compliance training for modernization staff; lead = HUD oversight team ▪ Provide PHAS training; lead = HUD oversight team ▪ Provide Ethics Training; lead = HUD oversight team ▪ Provide Procurement Training for all staff; lead = HUD oversight team	2/1/12 2/1/12 2/1/12 2/1/12			
	Labor costs are sustainable and based on a balanced budget; lead for all measures = newly hired Executive Director	▪ Perform cost benefit analysis about contracting out payroll function ▪ Perform cost benefit analysis about contracting out IT services ▪ Perform cost benefit analysis about eliminating resident service coordinator ▪ Perform analysis of employee benefits in comparison with industry standards ▪ Negotiate for cost savings	2/1/12			

	Performance reviews facilitate high performance; lead for all measures = newly hired Executive Director	▪ Formulate personnel policies to conduct performance reviews of staff ▪ Conduct mid-year and year-end performance reviews for each staff member	2/1/12 June 30, 2012 mid-year reviews due; December 31, 2012, annual reviews due			
	Integrity of PHA "core business" functions is ensured	▪ Obtain HUD concurrence for any addition of non-HUD funded programs to be administered by EHHA; lead = newly hired Executive Director ▪ Review organizational structure and staffing levels; lead = HUD oversight team	Duration of Recovery Agreement 3/1/12			

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Areas: Development Initiatives	Assets are properly and affordably positioned; lead for all measures = Executive Director	▪ Dispose of King Court as described in EHHA response of 5/2/11 ▪ Perform Cost benefit Analysis of contracting out management of Veteran's Terrace ▪ Submit Annual Plan for Veterans Terrace Recovery to HUD regarding curing recurring deficiencies in Management Occupancy Review and using suggestions of the performance based contract administrator.	8/15/12 TBD 9/15/11		The proper positioning of assets is critical to the overall financial performance of EHHA; if EHHA's re-positioning efforts are not timely or successful, HUD will explore alternative remedies, such as unilateral disposition and/or contracting options.	

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Area: Finance lead on all measures = Executive Director and/or Finance Director	EHHA meets all financial performance standards as defined by HUD	▪ Submit balanced budget to HUD on all agency activities ▪ Submit monthly actuals to HUD for all agency budgets Develop tracking method for current ratio ▪ Submit accounts payable aging monthly to HUD ▪ Develop tracking method for expendable fund balance ▪ Report monthly to HUD/EHHA Board ▪ Insure Veteran's Terrace is operated as a single asset with separate bank accounts, income, expenses and staffing allocations clearly defined	10/1/11 15th of each month monthly ongoing monthly 10/1/11		Each of the measures identified in "Finance" represents a critical task essential for the improved and sustained financial performance of EHHA; if the EHHA ED and/or Finance Director cannot complete these tasks within established time periods, the Board and HUD will evaluate if alternative measures, such as the hiring of a replacement ED and/or Finance Director, need to be explored as remedies.	
	Inter-program accounts receivable are eliminated	▪ Develop and implement Repayment Plan to Federal accounts, including Veterans Terrace	Repayment complete by 8/1/13			
	EHHA Board of Commissioners receives accurate monthly reports on financial performance	▪ Accurately identify available cash, including restricted funds, that are clearly distinguished as restricted ▪ Accurately identify rent collection rate ▪ Accurately identify progress on repayment to federal accounts ▪ Accurately identify progress on repayment to delinquent vendors	Beginning 9/1/11 and monthly thereafter			

	Rent collection rates at all subsidized housing units are increased to at least 90 percent	▪ Implement voluntary direct deposit for public housing and project based section 8 units ▪ Report monthly to HUD on tenant accounts receivables ▪ Pursue timely evictions ▪ Develop and implement a policy regarding repayment plans ▪ Use a collection agency for accounts 90 days past due ▪ Institute effective bad debt write-off policy	TBD 9/15/11 ongoing ongoing TBD 1/1/12			
	Program compliance is sustained through the implementation of internal controls	• Complete review of internal controls; establish and implement written controls as necessary	11/1/11			
	Routine accounting functions are performed	▪ Train new and existing personnel on accounting software ▪ Perform monthly reconciliations ▪ Establish functional linkage between the accounting system and the general ledger	9/1/11 1/1/12 1/1/12			
	The reconciliation of bank accounts and	▪ Establish separate bank accounts to include at a minimum:	1/1/12			

	the determination of the cash position is performed timely, accurately,monthy and according to HUD requirements	○ General Operating Account ○ Section 8 Housing Choice Voucher ○ Section 8 Administrative Fee ○ Other Section 8 Programs ○ Public Housing ○ Security Deposits ▪ Write Standard Operating Procedures to ensure applicability and consistency based on current practices	1/1/12			
	Adequate insurance coverage is maintained		9/1/11			

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Area: Program Management, Public Housing	PH occupancy rate is improved to and maintained at 95 percent or greater; lead = Executive Director	▪ Submit quarterly monthly reports on occupancy and maintain occupancy levels equal to or greater than 95%. ▪ Comply with PIH Notice 2011-7 for units that are to be taken offline	12/1/11		High occupancy rates are essential to fulfilling the mission of Public Housing and provide critical revenues contributing to the on-going viability of every multi-family rental property; if the EHHA ED cannot complete the measures related to "Program Management" within established time periods, the Board and HUD will evaluate if alternative measures, such as the hiring of a replacement ED or the contracting out of leasing and management functions, need to be explored as remedies.	
	Occupancy loss is reduced; lead = Executive Director	▪ Lease up long-term vacancies and focus on reducing the vacant unit turnaround time	TBD			

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Area: Compliance with local and federal requirements	EHHA is compliant with the Cooperation Agreement with the Town of East Hartford; lead = Executive Director	▪ Repay Town of East Hartford delinquent PILOT Funds or negotiate a settlement ▪ Amend cooperation agreement as needed, post any notices of changes as required by state and local law ▪ Review and discuss public services, including police services, with Town of East Hartford	6/1/12		Compliance with program requirements is required; if the EHHA ED cannot complete the measures related to "Compliance" within established time periods, HUD will evaluate if alternative measures, such declaration of ineligible costs or other financial penalties, need to be explored as remedies.	
	A procurement policy that complies with 24 CFR 85.36 is developed and implemented; lead = Executive Director	▪ Ensure full and open competition in all large procurement transactions ▪ Obtain three competitive quotes for all small procurement transactions ▪ Application of procurement policy to all contracts including contracts for services, construction purchases, leases, rental of supplies and equipment ▪ Produce written contracts executed by Executive Director and that specify the supplies, services or construction to be provided on all procurements	11/1/11 ongoing ongoing ongoing			

		▪ Maintain documentation of the history of the procurement including the method of procurement chosen, the basis for the contract price and the cost analysis for cost reasonableness, maintain complete procurement files for each procurement	ongoing			
		▪ Amend procurement policy to reflect requirement that Board approval is required for all purchases over $25,000	10/1/11			
		▪ Publish RFQ for legal services contract	12/1/11			

Results and Determinations from Assessment	Desired Outcome	Measures to Achieve Outcomes	Target Accomplishment Date	Actual Accomplishment Date	Remedies	Comments and Accomplishments
Area: Program Management, Housing Choice Voucher Program	EHHA meets all the standards defined in the Section Eight Management Assessment Program (SEMAP)	▪ Comply with the Code of Federal Regulation governing the Quality Control and submission of SEMAP Certification. ▪ Submit Monthly Corrective Action Plan (CAP) reports indicating progress in meeting Field Office assigned goals.	Next SEMAP Submission Monthly effective September, 2011		Compliance with the HCV program requirements is required; if the EHHA ED cannot complete the measures related to HCV "Program Management" within reasonable time periods, HUD will evaluate if alternative measures, such declaration of ineligible costs or other financial penalties, need to be explored as remedies.	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number East Hartford Housing Authority			Locality (City/County & State)		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 FFY__2011____ _	Work Statement for Year 2 FFY ___2012_____	Work Statement for Year 3 FFY ____2013_____	Work Statement for Year 4 FFY ___2014_____	Work Statement for Year 5 FFY _____2015_____
B.	Physical Improvements Subtotal	Annual Statement	400,000	400,000	400,000	400,000
C.	Management Improvements		75,000	75,000	75,000	75,000
D.	PHA-Wide Non-dwelling Structures and Equipment		95,000	95,000	95,000	95,000
E.	Administration		75,000	75,000	75,000	75,000
F.	Other 1430,1502		40,000	40,000	40,000	40,000
G.	Operations		75,000	75,000	75,000	75,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		760,000	760000	760,000	760,000
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)

PHA Name/Number			Locality (City/county & State)		☐Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFy 2011_____	Work Statement for Year 2 FFY __2012_____	Work Statement for Year 3 FFY _2013_____	Work Statement for Year 4 FFY_2014_____	Work Statement for Year 5 FFY __2015_____
	Low Rise Amp #1	Annual Statement				
	13-1 Hockanum Park		Replace Boilers and HW systems Replace storm doors	Demo old boilers at 42 Ham. Replace older perimeter fencing	Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Generator Replacement Common areas/stairwell painting Replace storm doors
	13-2 Shea Gardens		Site Renovations & fencing	Unit flooring replacement - asbestos	Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Common areas/stairwell painting Replace electric stoves Combine efficiency to 1 bedroom types
	13-3 Rochambeau		Shingle roof replacements	Site Renovations & fencing Unit flooring replacement - asbestos	Bathroom Upgrades Window Upgrades – Low E	Generator Replacement Replace electric stoves 504 Compliance Upgrades-additional units
	13-5 Elms Village		Site Renovations & fencing		Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Unit flooring replacement – asbestos Generator Replacement Common areas/stairwell painting
	High Rise Amp #2					
	13-4 Meadow Hill		Upgrade stack ventilation Site Renovations & fencing Replace security & apartment doors	Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Generator Replacement Replace electric stoves	Replace EDPM roofing Unit flooring replacement – asbestos Common areas/stairwell painting

	13-6 The Highlands		Upgrade stack ventilation Replace EDPM roofing Replace security & apartment doors Upgrade hall ventilation	Install 2nd elevator Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Elevator Upgrade Replace electric stoves Upgrade fire alarm panel	Generator Replacement Unit flooring replacement – asbestos Common areas/stairwell painting
	13-6 Heritage Gardens		Upgrade hall ventilation Replace A/C Community Room	Replace security & apartment doors Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Upgrade fire alarm panel Replace electric stoves Unit flooring replacement – asbestos	Combine efficiency to 1 bedroom types 504 Compliance Upgrades-additional units Common areas/ stairwells painting
	13-7 Miller Gardens		Upgrade stack ventilation Generator Replacement Upgrade hall ventilation	Replace security & apartment doors Site Renovations & fencing	Window Upgrades – Low E Kitchen Upgrades Bathroom Upgrades	Replace gas stoves Replace EDPM roofing Common areas/stairwell painting
	Federalized Amp Hutt Heights		Site Improvements Replace gas stoves	Window Upgrades – Low E Bathroom Upgrades	Unit flooring replacement – asbestos Electrical Upgrades	Combine efficiency to 1 bedroom types Replace storm doors

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011___	Work Statement for Year ___2012_____ FFY _____			Work Statement for Year: ___2013_____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Low Rise Amp #1			Low Rise Amp #1		
Annual	13-1 Hockanum Park 1475 Replace Boilers and HW systems 1460 Replace storm doors	14 116	210,000 40,000	13-1 Hockanum Park 1475 – demo old boilers 1450 Replace older perimeter fence	2 1	80,000 40,000
Statement	13-2 Shea Gardens 1450 Site renovations & fencing	1	80,000	13-2 Shea Gardens 1460 Unit flooring replacement -asbestos	42	210,000
	13-3 Rochambeau 1460 Shingle roof replacements	5	150,000	13-3 Rochambeau 1450 Site renovations & fencing 1460 Unit flooring replacement -asbestos	1 45	100,000 180,000
	13-5 Elms Village 1450 Site renovations & fencing	1	250,000			
	High Rise Amp#2			High Rise Amp #2		
	13-4 Meadow Hill 1475- upgrade stack ventilation 1450 Site Renovations & fencing 1460 Replace security & apartment doors	20 1 130	30,000 50,000 260,000	13-4 Meadow Hill 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	120 120 120	720,000 600,000 600,000

	13-6 The Highlands 1475- upgrade stack ventilation 1460 Replace EDPM roofing 1460 Replace security & apartment doors 1475 Upgrade hall ventilation	10 1 60 2	20,000 150,000 120,000 30,000	13-6 The Highlands 1470 – Install 2nd elevator 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	1 54 52 52	300,000 270,000 260,000 260,000
	13-6 Heritage Gardens 1475 Upgrade hall ventilation 1475 Replace A/C Community Room	2 1	10,000 15,000	13-6 Heritage Gardens 1460 Replace security & apartment doors 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	54 46 44 44	108,000 184,000 176,000 176,000
	13-7 Miller Gardens 1475- upgrade stack ventilation 1475 Generator Replacement 1475 Upgrade hall ventilation	6 1 1	12,000 40,000 25,000	13-7 Miller Gardens 1460 Replace security & apartment doors 1450 Site Renovations & fencing	90 1	180,000 80,000
	Federalized Amp – Hutt Heights 1450 Site Improvements 1465.1 Replace gas stove	1 26	100,000 13,000	Federalized Amp – Hutt Heights 1460 window upgrades – Low E 1460 Bathroom Upgrades	30 26	90,000 130,000

	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011____	Work Statement for Year _2014_____ FFY _____			Work Statement for Year: _2015_____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Low Rise Amp#1			Low Rise Amp #1		
Annual	13-1 Hockanum Park 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	 100 100 100	 350,000 1,000,000 1,000,000	13-1 Hockanum Park 1475 Generator Replacement 1460 Common areas/ stairwells painting 1460 Replace storm doors	 1 15 108	 50,000 30,000 54,000
Statement	13-2 Shea Gardens 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	 50 42 42	 150,000 210,000 210,000	13-2 Shea Gardens 1460 Common areas/ stairwells painting 1465.1 Replace electric stoves 1460 Combine efficiencies to 1 bedroom units	 2 50 8	 52,000 20,000 160,000
	13-3 Rochambeau 1460 window upgrades – Low E 1460 Bathroom Upgrades	 50 46	 150,000 460,000	13-3 Rochambeau 1475 Generator Replacement 1460 504 Compliance upgrades – additional units 1465.1 Replace electric stoves	 1 2 50	 40,000 80,000 20,000

	13-5 Elms Village 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	85 81 81	255,000 405,000 810,000	13-5 Elms Village 1460 Unit flooring replacement –asbestos 1475 Generator Replacement 1460 Common areas/ stairwells painting	75 1 4	300,000 40,000 10,000
	High Rise Amp #2			High Rise Amp #2		
	13-4 Meadow Hill 1465.1 Replace electric stoves 1475 Generator Replacement	120 1	50,000 40,000	13-4 Meadow Hill 1460 Replace EDPM roofing 1460 Unit flooring replacement –asbestos 1460 Common areas/ stairwells painting	1 110 10	300,000 440,000 40,000
	13-6 The Highlands 1475 Elevator Upgrades 1465.1 Replace electric stoves 1475 Upgrade fire alarm panel	1 54 1	100,000 27,000 100,000	13-6 The Highlands 1475 Generator Replacement 1460 Unit flooring replacement –asbestos 1460 Common areas/ stairwells painting	1 50 5	40,000 200,000 20,000
	13-6 Heritage Gardens 1475 Upgrade fire alarm panel 1465.1 Replace electric stoves 1460 Unit flooring replacement –asbestos	1 46 40	15,000 20,000 160,000	13-6 Heritage Gardens 1460 Common areas/ stairwells painting 1460 504 Compliance upgrades – additional units 1460 Combine efficiencies to 1 bedroom units	4 2 8	20,000 60,000 160,000
	13-7 Miller Gardens 1460 window upgrades – Low E 1460 Kitchen Upgrades 1460 Bathroom Upgrades	86 84 84	344,000 420,000 420,000	13-7 Miller Gardens 1465.1 Replace gas stove 1460 Replace EDPM roofing 1460 Common areas/ stairwells painting	86 1 6	43,000 200,000 24,000

	Federalized Amp – Hutt Heights 1460 Unit flooring replacement –asbestos 1460 Electrical upgrades	26 26	52,000 100,000	Federalized Amp – Hutt Heights 1460 Combine efficiencies to 1 bedroom units 1460 Replace storm doors	8 26	160,000 12,000
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY __2011____	Work Statement for Year _2012_____ FFY _____		Work Statement for Year: 2013_____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Low Rise Amp #1		Low Rise Amp #1	
Annual	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, PHA wide Energy Audit, REAC corrections	25,000	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, PHA wide Energy Audit	25,000
Statement				
	High Rise Amp #2		High Rise Amp #2	
	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, PHA wide Energy Audit, REAC corrections	25,000	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, PHA wide Energy Audit, REAC corrections	25,000
	Federalized Amp – Hutt Heights		Federalized Amp – Hutt Heights	
	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, PHA wide Energy Audit, REAC corrections	25,000	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, PHA wide Energy Audit, REAC corrections	25,000

	Subtotal of Estimated Cost	$75,000	Subtotal of Estimated Cost	$75,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011__	Work Statement for Year 2014_____ FFY _____		Work Statement for Year: _2015_____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Low Rise Amp #1		Low Rise Amp #1	
Annual	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, REAC corrections	25,000	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, REAC corrections	25,000
Statement				
	High Rise Amp #2		High Rise Amp #2	
	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, REAC corrections	25,000	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, REAC corrections	25,000
	Federalized Amp – Hutt Heights		Federalized Amp – Hutt Heights	
	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, REAC corrections	25,000	Physical Needs Assessment, fleet upgrades, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, accessibility and 504 Compliance upgrades, site improvements, contract & design services, REAC corrections	25,000

	Subtotal of Estimated Cost	$75,000	Subtotal of Estimated Cost	$75,000

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 4-8-11** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	75,931	75,931	75,931	0
3	1408 Management Improvements	75,931	35,931	0	0
4	1410 Administration (may not exceed 10% of line 21)	75,931	75,931	75,931	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	51,518	51,518	30,500	1,000
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	425,000	425,000	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	55,000	95,000	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 4-8-11** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	759,311	759,311	30,500	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	425,000	425,000	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	55,000	55,000	0	0

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Debra Bourbeau	6/22/11		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Low Rise Amp #1								
13-3 Rochambeau	504 Compliance Upgrades	1460	5	225,000	225,000	0	0	in design with bidding expected by early May, 2011
13-5 Elms Village	Boiler replacements	1475	4	55,000	55,000	0	0	bid due April 14, 2011
High Rise Amp #2								
13-6 Heritage Gardens	Generator Replacement	1475	1	0	40,000	0	0	waiting bid approval
Federalized Amp								
Hutt Heights	504 Compliance Upgrades	1460	4	200,000	200,000	0	0	in design
1406 Operations	Utility and other associated AMP costs	1406	PHA wide	75,931	75,931	75,931	0	requested to add verbage by HUD 11-5-2010
1408 Management Improvements	Fleet upgrades, physical needs assessments, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, environmental hazards, accessibility & site improvements, contract & design services	1408	PHA wide	75,931	35,931	0	0	requested to add verbage by HUD 11-5-2010 Moved $40,00 to BLI 1475 for HG generator
1410 Administration	Asset Coordinator's salary and benefits to	1410	PHA wide	75,931	75,931	75,931	0	requested to add

	manage the program							verbage by HUD 11-5-2010

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-3 Rochambeau 504 Compliance upgrades	7/09/2012		07/09/2014		no change
13-5 Elms Village Boiler Replacements	7/09/2012		07/09/2014		no change
High Rise Amp #2					
13-6 Heritage Gardens	7/09/2012		07/09/2014		project added as current stand by generator is non-repairable - no change in dates
Federalized Amp					
Hutt Heights	07/09/2012		07/09/2014		no change

form **HUD-50075.1** (4/2008)

504 Compliance upgrades					
1406 Operations	07/09/2010		07/09/2012		no change
1408 Management Improvements	07/09/2012		07/09/2014		no change
1410 Administration	07/09/2010		07/09/2012		no change

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 4/8/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	76,059	76,059	76,059	38,182.50
3	1408 Management Improvements	76,059	76,059	76,059	50,222.49
4	1410 Administration (may not exceed 10% of line 21)	76,059	76,059	76,059	40,000
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	38,029	25,000	45,000	34,733.59
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	225,000	80,000	80,128	80,128
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	12,422	14,444	17,870	17,870
13	1475 Non-dwelling Equipment	375,000	392,978	280,000	133,104.60
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 4/8/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	19,393	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	760,599	760,599	648,599	394,241.18
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	0	0		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	250,000	375,000		

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Debra Bouchard	6/22/11		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Low Rise Amp #1								
13-2 Shea Gardens	Replace Shingle Roofs	1460	10	120,000	0			moved to CFP 2011
13-5 Elms Village	Boiler replacements	1475	4	250,000	112,978	0	0	bid due date is 4-14-11
13-1 Hockanum Park	Demo brick stack/ventilation	1470	1	12,422	14,444	17,870	17,870	amount to be corrected under Rev. #3 on overdrawn funds
High Rise Amp #2								
13-6 Heritage Gardens	Replace shingle roof	1460	1	120,000	80,000	80,000	78,128	work complete - will use Rev. #3 to enter in correct amounts
13-7 Miller Gardens	Boiler upgrades-high efficiency units	1475	2	125,000	280,000	280,000	133,104	boiler upgrades with high efficieny units, 95% complete

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-2 Shea Gardens Replace shingle roofs	9/14/2011		9/14/2013	moved to CFP 2011	moved to CFP 2011
13-5 Elms Village Boiler replacements	9/14/2011		9/14/2013		bid due date is 4-14-11
13-1 Hockanum Park Demo brick stack/ventilation	9/14/2011		9/14/2013	12/23/10	work complete
High Rise Amp #2					
13-6 Heritage Gardens Replace shingle roofs	9/14/2011		9/14/2013	2/4/11	work complete
13-7 Miller Gardens Boiler upgrades	9/14/2011		9/14/2013		boiler upgrades are 95% complete

form **HUD-50075.1** (4/2008)

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 4/8/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) [3]	78,503	78,503	78,503	78,503
3	1408 Management Improvements	78,503	82,653	82,653	80,766.06
4	1410 Administration (may not exceed 10% of line 21)	78,503	78,503	78,503	78,503
5	1411 Audit	1,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	35,000	30,000	30,000	28,400
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	50,000	16,373	16,373	16,372.60
10	1460 Dwelling Structures	440,000	499,000	499,000	495,826.69
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities [4]	0		0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 4/8/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	23,523	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	785,032	785,032	785,032	771,046.45
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	90,000	0		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	15,000		
25	Amount of line 20 Related to Energy Conservation Measures	0	0		

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Debra Bouchard	6/22/11		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Low-rise Amp #1								
13-1 Hockanum Park	Perimeter Fencing	1450	1	15,000	16,373	16,373	16,372.60	work complete
13-1 Hockanum Park	Common Area Improvements	1460	14	55,000	70,000	70,000	70,000	work complete
13-2 Shea Gardens	Common Area Improvements	1460	5	25,000	35,000	35,000	35,000	work complete
13-5 Elms Village	Common Area Improvements	1460	5	25,000	30,000	30,000	30,000	work complete
13-5 Elms Village	504 Compliance Upgrades	1460	4	90,000	0	0	0	moved to ARRA CFP 2009
High-rise Amp #2								
13-4 Meadow Hill	Common Area Improvements	1460	10	75,000	150,000	150,000	150,000	work complete
13-6 Heritage Gardens	Common Area Improvements	1460	2	25,000	20,000	20,000	20,000	work complete
13-6 The Highlands	Common Area Improvements	1460	5	50,000	44,000	44,000	44,000	work complete
13-7 Miller Gardens	Common Area Improvements	1460	6	95,000	150,000	150,000	150,000	work complete

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority | **Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low-rise Amp #1					
13-1 Hockanum Park	9/30/2010	12/2/2009	9/30/2012	3/2/2010	complete
13-1 Hockanum Park	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete
13-2 Shea Gardens	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete
13-5 Elms Village	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete
13-5 Elms Village	9/30/2010	moved to ARRA	9/30/2012	moved ARRA	moved to ARRA CFP 2009
High-rise Amp #2					
13-4 Meadow Hill	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete
13-6 Heritage Gardens	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete
13-6 The Highlands	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete
13-7 Miller Gardens	9/30/2010	12/2/2009	9/30/2012	9/2/10	complete

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	75,931	0	0	0
3	1408 Management Improvements	75,931	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	75,931	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	42,518	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	169,000	0	0	0
10	1460 Dwelling Structures	320,000	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	759,311	0	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	320,000	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Debra Bouchard	6/22/11		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Low Rise Amp #1								
13-1 Hockanum Park	Seal paving cracks-line striping	1450	2	15,000	0	0	0	
13-2 Shea Gardens	504 Compliance upgrades	1460	8	190,000	0	0	0	
13-2 Shea Gardens	Site Improvements -Seal paving cracks-line striping and 504 Compliance upgrades	1450	2	15,000	0	0	0	
13-3 Rochambeau	Seal paving cracks-line striping	1450	1	10,000	0	0	0	
13-5 Elms Village	504 Compliance Upgrades	1460	3	130,000	0	0	0	
High Rise Amp								
13-4 Meadow Hill	Seal paving cracks-line striping	1450	3	12,000	0	0	0	
13-6 The Highlands	Seal paving cracks-line striping	1450	1	8,000	0	0	0	
13-6 The Highlands	Replace perimeter fencing	1450	1	28,000	0	0	0	
13-6 Heritage Gardens	Seal paving cracks-line striping	1450	1	8,000	0	0	0	
13-6 Heritage Gardens	Replace perimeter fencing	1450	1	28,000	0	0	0	
13-7 Miller Gardens	Seal paving cracks-line striping	1450	1	10,000	0	0	0	
Federalized Amp								
Hutt Heights	Site Improvements -Replace perimeter fencing - sidewalk repairs	1450	1	35,000	0	0	0	
1406 Operations	Utility and other associated AMP costs	1406	PHA wide	75,931	0	0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
1408 Management Improvements	Fleet upgrades, physical needs assessments, staff training, safety improvements, energy efficiency upgrades, computer and office equipment upgrades, policy review and updates, emergency repairs/replacements, environmental hazards, accessibility & site improvements, contract & design services, REAC corrections	1408	PHA wide	75,931	0	0	0	
1410 Administration	Asset Coordinator's salary and benefits to manage the program	1410	PHA wide	75,931	0	0	0	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority					**Federal FFY of Grant: 2011**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-1 Hockanum Park Seal paving cracks-line striping 1450	7/09/2013		07/09/2015		
13-2 Shea Gardens 504 Compliance Upgrades 1460	7/09/2013		07/09/2015		
13-2 Shea Gardens - Site Improvements-Seal paving cracks-line striping 1450	7/09/2013		07/09/2015		
13-3 Rochambeau seal paving cracks-line striping 1450	7/09/2013		07/09/2015		
13-5 Elms Village 504 Compliance Upgrades 1460	7/09/2013		07/09/2015		
High Rise Amp #2					
13-4 Meadow Hill-seal	7/09/2013		07/09/2015		

form **HUD-50075.1** (4/2008)

paving cracks -linestriping 1450					
13-6 The Highlands seal paving cracks-line striping 1450	7/09/2013		07/09/2015		
13-6 The Highlands Replace perimeter fencing 1450	07/09/2013		07/09/2015		
13-7 Miller Gardens seal paving cracks-line striping 1450	07/09/2013		07/09/2015		
Federalized Amp-Hutt Heights-Site Improvements Replace perimeter fencing-sidewalks repairs	07/09/2013		07/09/2015		
1406 Operations	07/09/2012		07/09/2013		
1408 Management Improvements	07/09/2013		07/09/2015		
1410 Administration	07/09/2012		07/09/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26S01350109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009	**FFY of Grant: ARRA 2009** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 4-8-2011** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) [3]	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	99,369	15,000	15,000	8,074
5	1411 Audit	1,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	75,326	65,326	65,326	54714
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	5,000	2,121	2,121
10	1460 Dwelling Structures	621,369	621,369	621,369	512,082
11	1465.1 Dwelling Equipment—Nonexpendable	62,000	67,000	67,000	61,496
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	220,000	220,000	220,000	196,888
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0

[1] To be completed for the Performance and Evaluation Report.
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[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26S01350109 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009	**FFY of Grant:ARRA 2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 4-8-2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	33,642	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	993,695	993,695	993,695	125,891
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	0	200,000		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	0	75,000		

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Debra Bouchard	6/22/11		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26S01350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: ARRA 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Low Rise Amp #1								
13-1 Hockanum Park	Replace kitchen stoves	1465.1	100	62,000	62,000	62,000	60,692	work completed 2/1/10
13-3 Rochambeau	Kitchen upgrades	1460	48	138,601	138,601	138,601	138,601	work completed 5/29/10 reviewing adding appliances
13-5 Elms Village	Asbestos Removal for boiler upgrades	1475	4	16,480	20,780	20,780	20,780	work completed 7/26/10
13-5 Elms Village	504 Compliance upgrades	1460	4	0	200,000	200,000	193,594	work completed 3/28/11
13-5 Elms Village	504 Compliance upgrades - appliances	1465.1	2	0	5,000	5,000	1,096	fridges for 2 units
High Rise Amp #2								
13-7 Miller Gardens	Elevator upgrades	1475	2	220,000	220,000	200,000	194,818	work completed 9/3/10
Federalized Amp								
Hutt Heights	General Renovations	1460	30	0	266,288	275,000	275,000	work completed 9-20-10 budget revision #7 in process- reviewing adding appliances
Hutt Heights	General Renovations - site improvements	1450	1	0	5,000	5,000	2,121	in process - may be adding more site work

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: East Hartford Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: CT26P01350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: ARRA 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: East Hartford Housing Authority					**Federal FFY of Grant: ARRA 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Low Rise Amp #1					
13-1 Hockanum park electric stove replacements	3/18/2010		3/18/2012	2-1-2010	work complete
13-3 Rochambeau Kitchen upgrades	3/18/2010		3/18/2012	5-29-10	construction complete - may add appliances with budget revision
13-5 Elms Village asbestos removal - boiler upgrades	3/18/2010		3/18/2012	7-26-10	work complete
13-5 Elms Village 504 compliance upgrades	3/18/2010		3/18/2012	3-28-11	work complete
13-5 Elms Village					

13-5 Elms Village 504 compliance upgrades - appliances	3/18/2010		3/18/2012	2-3-11	work complete
High Rise Amp #2					
13-7 Miller Gardens Elevator upgrades	3/18/2010		3/18/2012	9-3-10	work complete
Federalized Amp					
Hutt Heights General Renovations	3/18/2010		3/18/2012	3-28-11	construction complete - may add appliances with budget revision
Hutt Heights - General Renovations - site improvements	3/18/2010		3/18/2012	12-14-10	one phase complete - may add more work with budget revision

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					**Federal FFY of Grant: ARRA 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Clare Fravel the Housing Planning Analyst certify that the Five Year and Annual PHA Plan of the East Hartford Housing Authority is consistent with the Consolidated Plan of Town of East Hartford prepared pursuant to 24 CFR Part 91.

Clare Fravel 6/23/2011

Signed / Dated by Appropriate State or Local Official

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing **Expires 4/30/2011**

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X *5-Year and/or* X *Annual PHA Plan for the PHA fiscal year beginning* 10/1/11 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

East Hartford Housing Authority
PHA Name

CT013
PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 2011 - 2015

X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Robert N. Keating	Chairman of the Board
Signature: Robert N. Keating	Date: 6-23-11

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

East Hartford Housing Authority
PHA Name

CT013
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Robert N. Keating	Title Chairman of the Board
Signature Robert N. Keating	Date 6-23-11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

East Hartford Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual & Five Year Agency Plan for 2011

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Debra M. Bouchard	Acting Executive Director
Signature	Date
x Debra Bouchard	6/27/11

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action:
- [ ] a. contract
- b. grant
- c. cooperative agreement
- d. loan
- e. loan guarantee
- f. loan insurance

2. Status of Federal Action:
- [ ] a. bid/offer/application
- b. initial award
- c. post-award

3. Report Type:
- [ ] a. initial filing
- b. material change

For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
☐ **Prime** ☐ **Subawardee**
Tier _____, *if known*:

Congressional District, *if known*: 4c

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:

Congressional District, *if known*:

6. Federal Department/Agency:

7. Federal Program Name/Description:

CFDA Number, *if applicable*: _____

8. Federal Action Number, *if known*:

9. Award Amount, *if known*:
$

10. a. Name and Address of Lobbying Registrant
(*if individual, last name, first name, MI*):

b. Individuals Performing Services (*including address if different from No. 10a*)
(*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: _____
Print Name: Debra M. Bouchard
Title: Acting Executive Director
Telephone No.: 860-290-8301 Date: _____

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

OMB Approval No. 2577-0157 (Exp. 3/31/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

East Hartford Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual & Five Year Agency Plan for 2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

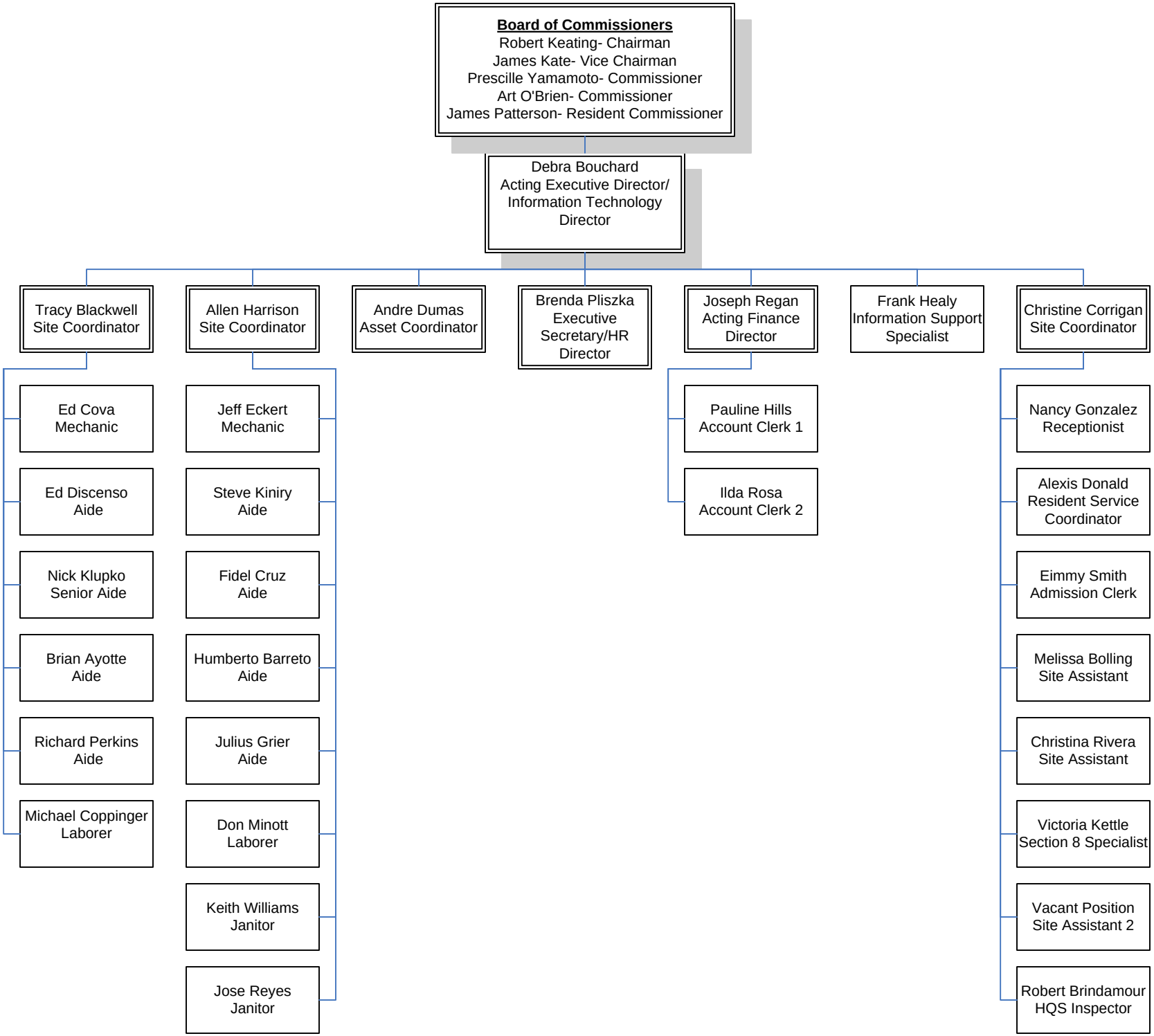
(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Debra M. Bouchard	Acting Executive Director
Signature	**Date (mm/dd/yyyy)**
Debra Bouchard	6/27/11


Board of Commissioners
Robert Keating- Chairman
James Kate- Vice Chairman
Prescille Yamamoto- Commissioner
Art O'Brien- Commissioner
James Patterson- Resident Commissioner
Debra Bouchard
Acting Executive Director/
Information Technology
Director
Tracy Blackwell
Site Coordinator
Allen Harrison
Site Coordinator
Andre Dumas
Asset Coordinator
Brenda Pliszka
Executive
Secretary/HR
Director
Joseph Regan
Acting Finance
Director
Frank Healy
Information Support
Specialist
Christine Corrigan
Site Coordinator
Ed Cova
Mechanic
Ed Discenso
Aide
Nick Klupko
Senior Aide
Brian Ayotte
Aide
Richard Perkins
Aide
Michael Coppinger
Laborer
Jeff Eckert
Mechanic
Steve Kiniry
Aide
Fidel Cruz
Aide
Humberto Barreto
Aide
Julius Grier
Aide
Don Minott
Laborer
Keith Williams
Janitor
Jose Reyes
Janitor
Pauline Hills
Account Clerk 1
Ilda Rosa
Account Clerk 2
Nancy Gonzalez
Receptionist
Alexis Donald
Resident Service
Coordinator
Eimmy Smith
Admission Clerk
Melissa Bolling
Site Assistant
Christina Rivera
Site Assistant
Victoria Kettle
Section 8 Specialist
Vacant Position
Site Assistant 2
Robert Brindamour
HQS Inspector

5 Year Plan 2011 VAWA Statement

East Hartford Housing Authority partnered with Interval House, a Domestic Violence center in 2010 in an effort to help and educate our public housing residents, section 8 participants, Property owners and managers regarding domestic violence. Interval House provides a 24-hour hotline, safety planning, emergency shelter, support groups, court and legal advocacy, and programs for children to help children and adult victims of domestic violence.

East Hartford Housing Authority and Interval House will provide periodic educational presentations regarding domestic violence and VAWA. Through these presentations East Hartford Housing Authority hopes to educate victims and become familiar with all available services and resources in our community. East Hartford Housing Authority has established a referral procedure with Interval House for suspected or reported domestic violence situations with all residents and participants.

East Hartford Housing Authority began, through direct mailing, in 2007 to notify its Section 8 participants and owners of the passage of VAWA. The mailing included owner and participants rights and responsibilities under VAWA, East Hartford Housing Authority began including the HUD VAWA Lease Addendum (HUD – 91067) in all annual recertification intake interviews in 2008. During the annual intake interviews, East Hartford Housing Authority caseworkers will explain to the residents and participants the purpose of the addendum and the protections VAWA gives all victims of domestic violence.

East Hartford Housing Authority is committed to continual education of our residents and clients regarding domestic violence. Through the educational presentations provided to the community, we hope our efforts will help families understand domestic violence and heal from the trauma that domestic violence inflicts on all people young and old that are touched by its effects.

EAST HARTFORD HOUSING AUTHORITY

RESIDENT ADVISORY BOARD

Ms. Marie Fredrickson
26 Elms Village Drive
East Hartford, CT 06118

Ms. Deonna Sheppard
26 Columbus Circle
Apt. B-1
East Hartford, CT 06108

Mr. Bill Dumond
163 School Street
Apt. W-6
East Hartford, CT 06108

Mr. Jason Matthews
24 Holmes Street
East Hartford, CT 06118

Ms. Judith Green
101 Connecticut Boulevard
Apt. 2-M
East Hartford, CT 06108

Ms. Ann Shabazz
72-3 Cannon Road
East Hartford, CT 06108

Ms. Gladys Monti
68 Silver Lane
Apt. 37
East Hartford, CT 06118

Ms. Elaine Jones
1403 Main Street
Apt. 4-H
East Hartford, CT 06108

Waiting List Statistical Summary

Waiting List: Public

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Assigned	0	0	4	0	0	1	0	0	0	0	5	0.79%
White	0	34	286	21	18	20	0	0	0	0	379	59.78%
American Indian/Alaska Native	0	0	1	1	0	0	0	0	0	0	2	0.32%
Asian	0	1	7	0	0	1	0	0	0	0	9	1.42%
Native Hawaiian/Other Pacific Is	0	0	2	0	0	0	0	0	0	0	2	0.32%
Black/African American	0	15	178	21	7	16	0	0	0	0	237	37.38%
Total	0	50	478	43	25	38	0	0	0	0	634	
Total Percent	0.00	7.89	75.39	6.78	3.94	5.99	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Family	0	6	150	40	24	38	0	0	0	0	258	40.69%
Disabled	0	23	153	3	0	0	0	0	0	0	179	28.23%
Single	0	1	13	0	0	0	0	0	0	0	14	2.21%
Elderly	0	20	162	0	1	0	0	0	0	0	183	28.86%
Total	0	50	478	43	25	38	0	0	0	0	634	
Total Percent	0.00	7.89	75.39	6.78	3.94	5.99	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	21	202	20	17	21	0	0	0	0	281	44.32%
Not Assigned	0	0	4	0	0	1	0	0	0	0	5	0.79%
Not Hispanic or Latino	0	29	272	23	8	16	0	0	0	0	348	54.89%
Total	0	50	478	43	25	38	0	0	0	0	634	
Total Percent	0.00	7.89	75.39	6.78	3.94	5.99	0.00	0.00	0.00	0.00		

Waiting List: Section 8

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	0	9	6	1	0	0	0	0	16	44.44%
White	0	0	2	12	6	0	0	0	0	0	20	55.56%
Total	0	0	2	21	12	1	0	0	0	0	36	
Total Percent	0.00	0.00	5.56	58.33	33.33	2.78	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Single	0	0	1	0	0	0	0	0	0	0	1	2.78%
Family	0	0	0	21	12	1	0	0	0	0	34	94.44%
Elderly	0	0	1	0	0	0	0	0	0	0	1	2.78%
Total	0	0	2	21	12	1	0	0	0	0	36	
Total Percent	0.00	0.00	5.56	58.33	33.33	2.78	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	0	1	10	6	0	0	0	0	0	17	47.22%
Not Hispanic or Latino	0	0	1	11	6	1	0	0	0	0	19	52.78%
Total	0	0	2	21	12	1	0	0	0	0	36	
Total Percent	0.00	0.00	5.56	58.33	33.33	2.78	0.00	0.00	0.00	0.00		

Waiting List Statistical Summary

Waiting List	SRO	0	1	2	3	4	5	6	7	8	Combined Average
		Average Days Waiting									
Public	0	353	390	949	1,156	902	0	0	0	0	486.00
Section 8	0	0	1,149	1,149	1,149	1,149	0	0	0	0	1,149.00
Averages for All Waiting Lists:	**0**	**177**	**770**	**1,049**	**1,153**	**1,026**	**0**	**0**	**0**	**0**	**817.50**

Waiting List	Average Gross Income	Average Adjusted Income
Public	$9,855.96	$9,495.59
Section 8	18,200.81	17,051.14
Averages for All Waiting Lists:	**$14,028.38**	**$13,273.36**

Waiting List: Public

Percent that are Handicapped or Disabled:	28.00%
Total Number of Handicapped or Disabled:	179
Total Number of Applicants Listed:	634
Number Over Limit for Low Income:	3
Number Qualifying for Low Income:	11
Number Qualifying for Very Low Income:	77
Number Qualifying for Extremely Low Income:	543
Percent Qualifying for Low Income:	2.00%
Percent Qualifying for Very Low Income:	12.00%
Percent Qualifying for Extremely Low Income:	86.00%

Waiting List: Section 8

Percent that are Handicapped or Disabled:	0.00%
Total Number of Handicapped or Disabled:	0
Total Number of Applicants Listed:	36
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	0
Number Qualifying for Very Low Income:	11
Number Qualifying for Extremely Low Income:	25
Percent Qualifying for Low Income:	0.00%
Percent Qualifying for Very Low Income:	31.00%
Percent Qualifying for Extremely Low Income:	69.00%

End of Report