

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 08/30/2011

<b>Part I: Summary</b>							
Brush Housing CO044		Brush/ Morgan County, Colorado			<b>X Original 5-Year Plan</b>		<b>Revision No:</b>
A.	Development Number and Name Brush Housing CO044	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY2013	Work Statement for Year 4 FFY2014	Work Statement for Year 5 FFY2015	
B.	Physical Improvements Subtotal	Annual Statement 22,961.00	15,800.00	17,000.00	21,500.00		20,000.00
C.	Management Improvements	0					
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration	1,800.00	1,800.00	1,800.00	1,800.00		1,800.00
F.	Other Audit	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00
G.	Operations	7,500.00	14,661.00	13,461.00	8,961.00		10,461.00
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds	37,261.00	37,261.00	37,261.00	37,261.00		37,261.00
L.	Total Non-CFP Funds						
M.	Grand Total						









