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- N/C 903.7(9) Pets
- N/C 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- X 903.7(12) Asset Management
- N/C 903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 Annual Plan:

Housing Authority of the City of Pueblo  
Main Administrative Office  
1414 N. Santa Fe Ave., 10<sup>th</sup> Floor  
Pueblo, CO 81003

Housing Authority of the City of Pueblo  
Central Management Office  
201 S. Victoria Ave.  
Pueblo, CO 81003

Housing Authority of the City of Pueblo  
AMP 100/200 Management Office  
2601 Crawford St.  
Pueblo, CO 81004

## PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

##### (1) Eligibility

Housing Authority verifies eligibility for admission to public housing at the time the application is submitted.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

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- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Landlord reference
- Citizenship/legal status
- Domestic violence – The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstance that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies (local sex-offenders list)
- State law enforcement agencies

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA’s current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA has established preferences for admission to public housing other than date and time of application. The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Displacement due to federally declared disaster
<u>1</u>	- Working families and those unable to work because of age or disability
<u>2</u>	- Households that contribute to meeting income goals (broad range of incomes)

3 - Households that contribute to meeting income requirements (targeting)

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Pueblo maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 1414 N. Santa Fe Avenue, Pueblo, CO 81003

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- PHA website: [www.hapueblo.org](http://www.hapueblo.org)

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- Within 10 days of change

The Housing Authority of the City of Pueblo does not plan to operate any site-based waiting lists.

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow.

The PHA's analysis of family developments to determine concentrations of poverty did not indicate the need for measures to promote deconcentration of poverty or income mixing.

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The PHA does have any general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
CO2-01 Sangre de Cristo	212		<b>A.</b> Provide incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities; <b>D.</b> Skip a family on the waiting list to reach another family in an effort to further the goals of the PHA's deconcentration policy.
CO2-02 Scattered	47	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-08 Scattered	55	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-15 Scattered	12	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-18 Scattered	20	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-20 Scattered	38	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

6.0	CO2-22 Scattered	6	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
	CO2-23 Scattered	3	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
	CO2-27 Scattered	10	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

**B. Section 8 *NO CHANGES***

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting
- Sex offenders

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies (local sex offenders list)
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Name and address of current/prior landlord
- Resident's current name and address
- Other information as required by HUD and/or law

(2) Waiting List Organization

The Housing Authority of the City of Pueblo waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for participation in the PHA's section 8 tenant-based assistance at the main administrative office located at 1414 N. Santa Fe Avenue, Pueblo, CO 81003.

(3) Search Time

The PHA gives extensions on standard 60-day period to search for a unit for the following circumstances:

- Demonstration of extenuating circumstances
- Had not refused a suitable unit
- Extension will result in appropriate lease

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Involuntary displacement (Federally declared disaster)
<u>1</u>	- Transfers from Project Based Section 8 units

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

**6.0** 903.7(2) Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2010 grants)</b>		
a) Public Housing Operating Fund	2,639,218.00	
b) Public Housing Capital Fund	1,386,473.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	8,940,845.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Section 8 New Construction (MPT)	407,650.00	Operating Expenses
Farm Worker Housing (UA+SDA)	57,300.00	Operating Expenses
Section 8 Moderate Rehabilitation	1,456,471.00	Operating Expenses & HAPS
Family Self Sufficiency	42,379.00	Operating Expenses
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CO06P002501-08	1,095,532.00	Public housing capital improvements
CO06P002501-09	1,363,365.00	Public housing capital improvements
ROSS 2008 Boys Girls Grant	30,000.00	Unspent portion 3 Yr grant
ROSS 2008 – Neighborhood Network	113,033.00	Community Services, Operations & Supportive Services
ROSS 2010 – Service Coordinator Grant	80,000.00	Service Coordinator
<b>3. Public Housing Dwelling Rental Income</b>		
	2,110,820.00	Public housing operations
<b>4. Other income (list below)</b>		
Non-dwelling income	18,000.00	Public housing operations
Interest on Investments	197,433.00	Public housing operations
Other Income: Legal fees, maintenance charges to tenants	133,642.00	Public housing operations
Late fees, NSF charges, etc	35,530.00	Public housing operations
Non-dwelling rent	17,700.00	Public housing operations
Laundry commissions, vending machines, etc.	19,888.00	Public housing operations
<b>5. Non-federal sources (list below)</b>		
COCC Fee	126,038.00	Administrative
Section 8 New Cont. (MPT) Dwelling Rent	396,700.00	Operating Expenses
Farm Labor Dwelling Rent	34,340.00	Operating Expenses
Non-Dwelling Rent	35,890.00	Operating Expenses
Interest income & Other Income MPT	250.00	Operating Expenses
Interest income & Other Income FLP	0.00	Operating Expenses
<b>Total resources</b>	<b>20,738,489.00</b>	

**6.0** 903.7 (3) Rent Determination Policies ***NO CHANGES***

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

Income-based rents are set at the higher of:

- 30% of adjusted monthly income; or
- 10% of unadjusted monthly income; or
- Welfare rent; or
- Minimum rent

b. Minimum Rent

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

The PHA's minimum rent is \$50.00.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the

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Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
  - b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.
  - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

## g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- Survey of rents listed in local newspaper

B. Section 8 Tenant-based Assistance(1) Payment Standards

The PHA's payment standard is:

- At or above 90% but below 100% of FMR

The PHA has selected this payment standard because:

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The minimum rent for Section 8 participants is \$50.00. All Voucher families will contribute the highest of thirty percent (30%) of monthly-adjusted income, ten percent (10%) of monthly gross income, or the minimum rent toward the rent plus any rent above the applicable Payment Standard.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
  - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but

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for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;

- b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
- c. One or more family members have lost employment;
- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
  - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
  - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

### 903.7(4) Operation and Management *CHANGE*

#### (1) PHA Management Structure

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

- Assistant Executive Director

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- Director of Special Projects
- Personnel Officer
- Accounting Supervisor

An organizational chart reflecting the PHA’s complete management and organization is provided as attachment co002g01.

a. HUD Programs Under PHA Management

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	901	288
Section 8 Vouchers	1462	180
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	286	24
Special Purpose Section 8 Certificates/ Vouchers (list individually)		
- VASH Vouchers	35	4
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)		N/A
• Section 202	96	8
- Section 8 New Construction	132	18
- Low-Income Housing Tax Credit	140	24
- U.S.D.A. Rural Development	18	3

c. Management and Maintenance Policies ***NO CHANGE***

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy (ACOP)
- Grievance Procedures
- Termination and Eviction
- Transfer and Transfer Waiting List Policy
- Financial Policies (12)
- Deconcentration and Income Targeting Policy
- Pet Policy
- File Access Policy
- Resident Initiatives Policy
- Security Policy
- Community Service Policy

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- Enterprise Income Verification (EIV) Security Policy
- Maintenance Procedures Manual
- Preventative Maintenance Policies and Procedures

Section 8 Management:

- Administrative Plan
- Section 8 Project-Based Policy

#### 903.7(5) Grievance Procedures ***NO CHANGE***

##### A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

##### B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

#### 903.7(6) Designated Housing for Elderly and Disabled Families ***NO CHANGE***

The PHA has not designated nor applied for approval to designate and does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities and will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

**6.0 903.7(7) Community Service and Self-Sufficiency**

**A. PHA Coordination with the Welfare (TANF) Agency.**

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d) (7) of the Housing Act of 1937.)

The agreement was signed on 02/26/2008.

2. Other coordination efforts between the PHA and TANF agency include:

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

**B. Services and programs offered to residents and participants by the Housing Authority of the City of Pueblo are as follows:**

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

b. Economic and Social self-sufficiency programs **CHANGE**

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self- sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Neighborhood Network Center	90-120/wk	Special Criteria	Development Office	Public housing
ROSS Family Self-Sufficiency	20/MO.	Special Criteria	Boys/Girls Club	Public housing
ROSS Service Coordinator	590	Special Criteria	PHA Management Office	Public housing

(2) Family Self Sufficiency programsa. Participation Description: *CHANGE*

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 11/01/10)
Public Housing	5	9
Section 8	0	30

## C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

## D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

**Description of the Community Service Policy**

The Housing Authority of the City of Pueblo Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Pueblo believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

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The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

**Administrative Steps to implement Community Service requirement**

The following administrative steps have been taken to implement the requirement.

- changes in lease;
- written description of the service requirement;
- written notification to residents regarding requirement or exempt status of each adult family member;
- cooperative agreements with TANF (welfare) or other agencies to assist the PHA in verifying residents' status

**Programmatic Aspects**

The programmatic aspects of the requirement include providing the following:

- 1) Types of volunteer activities that residents who are subject to community service and self-sufficiency requirements may participate in to fulfill their obligations:
  - Unpaid services at the PHA to help improve physical condition, including building clean-up, neighborhood clean-ups, gardening and landscape work,
  - Unpaid office related services in the development of Administrative Office;
  - Assisting other residents through the resident organization;
  - Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
  - Active participation in neighborhood group special projects;
  - Assisting in after-school youth programs or literacy programs;
  - Unpaid tutoring of elementary or high school age residents;
  - Assisting in on-site computer training centers;
  - Any other community service which includes the “performance of

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voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.

- Apprenticeships and job readiness training;
- Voluntary substance abuse and mental health counseling and treatment;
- English proficiency classes, GED classes, adult education, college, technical schools or other formal education
- Household management, budget and credit counseling, or employment counseling
- Work placement program required by the TANF program
- Training to assist in operating a small business

2) List of partner agencies (Places to Volunteer) that may offer residents opportunities to fulfill requirements:

<b>Volunteering with Adults</b>	<b>Volunteering with Kids</b>	<b>Volunteering in Health Related Programs</b>
<ul style="list-style-type: none"> <li>- AARP Information Center</li> <li>- BOCES (Education Services)</li> <li>- Commodity Food Distribution</li> <li>- County Information Booth</li> <li>- County Sheriff's Department</li> <li>- CSU Extension Office</li> <li>- District Attorney's Office</li> <li>- Libraries</li> <li>- Lifeline</li> <li>- Meals on Wheels</li> <li>- Nursing Care Centers</li> <li>- Police Department</li> <li>- Probation Office</li> <li>- Pueblo Agency on Agency</li> <li>- Senior Citizens Centers/Recreation</li> <li>- S.E.T. Program</li> </ul>	<ul style="list-style-type: none"> <li>- 4-H (CSU Extension Office)</li> <li>- Boy Scouts of America</li> <li>- Child Advocacy Center</li> <li>- Girls Scouts Columbine Council</li> <li>- Concerned Parents of Pueblo</li> <li>- El Pueblo Boy's and Girl's Ranch</li> <li>- Foster Grandparent Program</li> <li>- Pre-Schools and Day Care</li> <li>- Public and Private Schools</li> <li>- Pueblo Dept of Social Services</li> <li>- Pueblo County Headstart</li> <li>- YMCA</li> <li>- YWCA</li> <li>- Youth Services Bureau</li> </ul>	<ul style="list-style-type: none"> <li>- A Caring Pregnancy Center</li> <li>- American Cancer Society</li> <li>- American Heart Association</li> <li>- American Red Cross</li> <li>- Community Health Center</li> <li>- Health Department</li> <li>- Multiple Sclerosis</li> <li>- Parkview Episcopal Medical Center</li> <li>- Public Safety</li> <li>- SRDA</li> <li>- Centura/St. Mary Corwin Medical Center</li> <li>- Suicide Prevention</li> </ul>

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<b>Volunteering with Special Projects</b>	<b>Volunteering with Special Needs Projects</b>	
<ul style="list-style-type: none"> <li>- Airplane Museum</li> <li>- Better Business Bureau</li> <li>- El Pueblo Museum</li> <li>- Friends of KTSC-TV</li> <li>- Greenway &amp; Nature Center</li> <li>- HARP Riverwalk</li> <li>- Junior League</li> <li>- Neighborhood Housing</li> <li>- Pueblo Habitat for Humanity</li> <li>- Pueblo Historical Society</li> <li>- Rosemount Museum</li> <li>- Sangre de Cristo Arts Center</li> <li>- United Way of Pueblo</li> <li>- Visitor Information Center</li> <li>- Zoological Society</li> </ul>	<ul style="list-style-type: none"> <li>- ACOVA ( victim assistance)</li> <li>- Blue Skies</li> <li>- Bonfils Blood Bank</li> <li>- Colorado Mental Health Institute</li> <li>- Cooperative Care Center</li> <li>- Posada</li> <li>- PDI</li> <li>- Salvation Army</li> <li>- Sangre de Cristo Hospice</li> <li>- Soup Kitchen</li> <li>- Luvín Action</li> </ul>	

3) The process to cure noncompliance

A resident who was delinquent in community service hours under the lease in effect at the time of the suspension will still be obligated to fulfill his/her community service and self-sufficiency requirements, provided that the resident was given notice of noncompliance prior to the expiration of the lease in effect at that time.

A copy of that notice of noncompliance should be included with the written notice to residents about the reinstatement of the community service and self-sufficiency requirement. In order to obtain a lease renewal on the expiration of the current lease, residents must be in compliance both with any delinquent community service requirements and current requirements.

If the PHA determines that a resident who is not an “exempt individual” has not complied with the community service requirement, the PHA will notify the resident:

- of the noncompliance;
- that the determination is subject to the PHA’s administrative grievance procedure;
- that unless the resident enters into an agreement under paragraph 4. of this section, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
- that before the expiration of the lease term, the PHA must offer the resident an opportunity to cure the noncompliance during the next

6.0

twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult and the head of household (as applicable) to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of the lease.

**Community Service Implementation Report:**

- Number of tenants required to perform community service: 339
- Number of tenants performing community service: 236
- Number of tenants granted exemptions: 46
- Number of tenants in non-compliance: 7
- Number of tenants terminated/evicted due to non-compliance: 8

903.7(8) Safety and Crime Prevention ***NO CHANGE***

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:

- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Resident reports
- Police reports
- Security staff reports

3. Developments that are most affected:

- AMP 100 Sangre De Cristo Apartments

6.0

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:

- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Hiring of off-duty police officers for security during evening hours

2. Developments that are most affected:

- AMP 100 Sangre De Cristo Apartments

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

2. Developments that are most affected:

- All developments

### 903.7(9) Pets ***NO CHANGE***

The description of the PHA's Pet Policy follows:

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

\$25.00 separate Pet Waste Removal Charge for each occurrence of pet owner's failure to remove pet waste.

All pets must be registered with the HACP and provide proof of license, inoculation, and a copy of veterinarian's records noting the date the pet was spayed or neutered.

Updated photograph of pet required to be submitted to HACP at annual registration.

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HACP will furnish pet sticker to resident to be placed on the front door or front window of the unit. Pet sticker will be valid for one year. Replacement sticker will be provided for a \$5.00 charge.

\$25.00 charge will be assessed if the resident has registered a pet and does not display the pet sticker accordingly.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed fifteen (15) pounds; height shall not exceed twelve (12) inches. **This does not apply to service animals that assist persons with disabilities.**

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

### **PET OWNERSHIP FEES AND PET DEPOSITS**

#### **ELDERLY/DISABLED**

Elderly - refers to a pet owner whose head of household, spouse or sole member is 62 years of age or older

Disabled - refers to a pet owner who is under a disability as defined in Section 223 of the Social Security Act.

Non refundable Pet Fee	\$100.00
Refundable Pet Deposit	<u>\$200.00</u>
Total Pet Fee/Pet Deposit	\$300.00

#### **FAMILY**

Family- refers to a pet owner who is under the age of 62 years and is not classified as disabled.

Non refundable Pet Fee	\$200.00
Refundable Pet Deposit	<u>\$200.00</u>
Total pet Fee/Pet Deposit	\$400.00

#### Aquariums

Refundable Deposit	\$ 50.00
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Payment of Pet Fees and Pet Deposits

The resident will be required to pay the pet fee and pet deposit in full at the time the pet is registered with the Housing Authority.

903.7(10) Civil Rights Certification ***NO CHANGE***

The Housing Authority of the City of Pueblo (HACP) examines its programs on a regular basis with the assistance of the City of Pueblo's Department of Housing and Citizens Services. The City provides an Analysis of Impediments to Fair Housing Choice in Pueblo and this report is discussed as it pertains to HACP properties and programs.

Based on the Analysis of Impediments, HACP identified the following groups of people as least likely to apply for public housing at some or all sites:

- Those with no access to public transportation

The PHA will undertake the following efforts to affirmatively market fair housing to ensure that all low-income families understand the availability of housing assistance and feel welcome to participate in our programs:

- Publicize in local newspaper
- Post signage at development offices
- Through PHA website

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any jurisdiction initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs:

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

6.0

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

#### 903.7(11) Fiscal Year Audit *CHANGE*

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

#### 903.7(12) Asset Management *CHANGE*

The PHA maintains a unit history on 100% of its housing stock. The data base records the initial purchase or construction of the unit and all modernization activities that have taken place. The needs of the housing stock are not only analyzed through the information provided by this data base, but also upon the needs identified during annual inspections performed by PHA staff, HUD REAC inspections and the required energy audit. A combination of these methods will determine the PHA's long-term operating goals and serve as a guide in determining the agency's capital investment needs and strategies. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The

6.0

current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA will continue to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

The PHA is currently undergoing an energy audit by a third party provider. The results of this audit will be used to determine if there is potential for an Energy Performance Contract (EPC). The PHA anticipates the results of the energy audit by January 31, 2010.

### 903.7(13) Violence Against Women Act (VAWA) ***NO CHANGE***

Pueblo Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's objective and intent to maintain compliance with all applicable requirements imposed by VAWA and to not turn away any victim of domestic violence, dating violence, or stalking.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.
- Train PHA staff on the confidentiality issues as required by VAWA.

**6.0**

The PHA is also providing a preference for victims of domestic violence. In addition, we have added the option to the transfer policy that will permit the family or individual affected by domestic violence, dating violence or stalking to take precedence over new admissions.

**Section 6.0 b**

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

Housing Authority of the City of Pueblo  
Main Administrative Office  
1414 N. Santa Fe Ave., 10<sup>th</sup> Floor  
Pueblo, CO 81003

Housing Authority of the City of Pueblo  
Central Management Office  
201 S. Victoria Ave.  
Pueblo, CO 81003

Housing Authority of the City of Pueblo  
AMP 100/200 Management Office  
2601 Crawford St.  
Pueblo, CO 81004

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**  
*Include statements related to these programs as applicable.*

a. HOPE VI or Mixed Finance Modernization or Development **CHANGE**

The PHA has not received a HOPE VI revitalization grant.

The PHA does plan to apply for a HOPE VI Revitalization or Choice Neighborhoods grant in the Plan year.

- Sangre De Cristo Apartments (CO002000100)

The PHA will be engaging in mixed-finance development activities for public housing in the Plan year.

- The PHA will be applying for a HOPE VI Revitalization grant, due November 22, 2010. If approved, the grant will be used in coordination with Low-income Housing Tax Credits, HOME funds, CFFP, RHF, Federal Home Loan Bank funds, Section 8 project-based Vouchers and private financing to demolish and replace the existing 212 units at the current Sangre de Cristo Apartments (CO002000100) site. The PHA intends to replace the existing units with approximately 375 new units and a Community Center both on and off site.

The PHA will be conducting other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

- The HACP may be applying for low-income housing tax credits in 2010 depending on the availability of funds
- The HACP will continue to market residential lots for sale at Oakshire Hills
- If funded for HOPE VI or Choice Neighborhoods, the HACP may develop homeownership sites at Oakshire Hills or other sites.
- The HACP will be applying for LIHTCs for Phase II of the Oakshire Hills development

**7.0** b. Demolition and/or Disposition *CHANGE*

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Sangre de Cristo</b>
1b. Development (project) number:	<b>CO0020000100</b>
2. Activity type: Demolition	<input checked="" type="checkbox"/> <b>Hope VI Revitalization</b>
Disposition	<input type="checkbox"/>
3. Application status (select one)	
Approved	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b>The PHA will submit a HOPE VI application by November 22, 2010</b>
5. Number of units affected:	<b>212</b>
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	<b>Immediately after approval</b>
b. Projected end date of activity:	<b>54 months from the date of approval of Grant</b>

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing *CHANGE*

The PHA does not currently administer any homeownership programs for public housing. The PHA, if awarded a HOPE VI Grant, will incorporate a homeownership program in conjunction with the HOPE VI Grant.

2. Section 8 Tenant Based Assistance *CHANGE*

The PHA does plan to administer a homeownership programs for section 8.

Program Description:

The PHA will limit the number of families participating in the Section 8 homeownership option to:

- 26 – 50 participants (Currently 41)

7.0

The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.

e. Project-based Vouchers *CHANGE*

Our agency is currently operating or intends to operate a Section 8 Project Based Voucher Program.

Current number of units: 34

General location(s) (eligible census tracts or area within eligible census tracts):

The PHA intends to use the project-based Housing Choice Voucher program in conjunction with the HOPE VI grant to develop a true mixed-financed, mixed-use project.

The PHA also intends to partner with private developers to expand the affordable housing stock through the use of the project-based Housing Choice Voucher program.

Central Grade, Palo Verde, and Ashwood Apartments

How is this action consistent with the PHA Plan? Include the reasons why project basing instead of tenant basing the same number of units is appropriate.

Rehabilitation of substandard and housing development of additional affordable housing.

The PHA continues to research other projects that would enhance or increase the affordable housing inventory through the use of Project Based Voucher assistance.

<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
<b>8.1</b>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2011 Capital Fund Program Annual Statement - attachment co002a01</li> <li>▪ 2010 Performance and Evaluation Report - co002c01</li> <li>▪ 2009 Performance and Evaluation Report – attachment co002d01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment co002e01</li> <li>▪ 2008 Performance and Evaluation Report - attachment co002f01</li> </ul>
<b>8.2</b>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2011 Capital Fund Program 5 Year Action Plan - attachment co002b01</li> </ul>
<b>8.3</b>	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

<b>9.0</b>	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”. <b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p>
<b>9.1</b>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p>

<p><b>10.0</b></p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested. <b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan.  <b>(Note: <u>Standard and Troubled PHAs complete annually</u> Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).</b></p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. <b>(Note: <u>Standard and Troubled PHAs complete annually</u>; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)</b></p> <p>(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. <i>N/A</i></p>
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<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">Provided as attachment co002h01</p> <p>(g) Challenged Elements – No elements challenged</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachments co002a01; co002c01; co002d01; co002e01; and co002f01.</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachment co002b01</p>
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Attachment: co002a01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003	Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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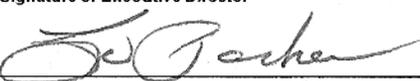
Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1405 Operating Expenses (may not exceed 20% of line 20) 3	46,182.00			
3	1408 Management Improvements	131,000.00			
4	1410 Administration	138,490.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	78,516.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	237,000.00			
10	1460 Dwelling Structures	548,160.00			
11	1465.1 Dwelling Equipment-Nonexpendable	60,400.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	146,725.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management: may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
		-			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,386,473.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 			Signature of Public Housing Director		
Date 12-2-10			Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Operating Expenses</b>	<b>1406</b>		<b>\$46,182.00</b>				
	<b>Management Improvements:</b>							
	Community Work Responsibility Program in response to HUD regarding resident participation	1408		106,000.00				
	Training HA personnel	1408		10,000.00				
	Resident program fulfilment through development security	1408		5,000.00				
	Consulting Services	1408		10,000.00				
	<b>Total Management Improvements</b>	<b>1408</b>		<b>\$131,000.00</b>				
	<b>Administration</b>							
	Management Fee - 10% of grant amount	1410		138,490.00				
	<b>Total Administration</b>	<b>1410</b>		<b>\$138,490.00</b>				
	<b>Fees and Costs</b>	<b>1430</b>		<b>0.00</b>				
	See AMP pages for Fees & Costs							
	<b>TOTAL HA-WIDE</b>			<b>\$315,672.00</b>				

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 100</b>									
	<b>Operating Expenses</b>	<b>1406</b>							
	<b>Management Improvements</b>	<b>1408</b>							
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>							
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>\$11,776.00</b>					
	<b>Site Improvements:</b>	<b>1450</b>							
	Re-gravel playground area	<b>1450</b>		<b>\$2,500.00</b>					
	<b>Dwelling Structures:</b>	<b>1460</b>							
	Repairs porch&step, tripping haz concrete	1460		5,000.00					
	Repair bathrm sewer line leaks&replace5%	1460		7,260.00					
	Install clean sewer outs & clean blockages	1460		5,000.00					
	Replace bath faucets,tubs,showers	1460		5,000.00					
	Repair screen windows & add pull locks	1460		5,000.00					
	Repair windows locks, frame (REAC)	1460		6,500.00					
	Replace doors dead bolts/passage knobs	1460	10%	1,000.00					
	Replace damaged exterior doors	1460		2,000.00					
	Replace exterior door plates/door sweeps	1460		2,500.00					
	Replace exterior screen doors&boards	1460	5%	4,000.00					
	Replace damaged exter.screen door frames	1460		5,000.00					
	Replace interior doors	1460	5%	5,000.00					
	Remove bdrm closet doors&replace w/rods	1460		1,000.00					
	Install cabinets under b/room sinks	1460		7,000.00					
	Re-finish kitchen&bath cabinets doors	1460		2,500.00					
	<i>AMP 100 continued next page</i>								

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<b>Part II: Supporting Pages</b>										
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities			General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
<b>AMP 100</b>							Original	Revised 1	Funds Obligated 2	Funds Expended 2
			<i>Continued from page 4</i>							
			Gutters & splash blocks (REAC)		1460		5,000.00			
			Replace smoke detectors with c/o		1460	5%	2,000.00			
			Replace hot water laundry room heater		1460		4,000.00			
			Replace h/water heater under stairs&apt.		1460		5,000.00			
			Replace damaged countertops		1460		5,000.00			
			Replace furnaces		1460	5%	10,000.00			
			Exhaust&replace fans/grease shields		1460		2,000.00			
			Cover floor - base boards,step risers,titles		1460		10,000.00			
			Clean&replace laundry dryer vents&motors		1460		8,500.00			
			<b>Total Dwelling Structures</b>		<b>1460</b>		<b>\$115,260.00</b>			
			<b>Dwelling Equipment:</b>		<b>1465</b>					
			Replace laundry room washer & dryer		1465		10,000.00			
			Replace stoves & refrigerators - 5%		1465.1		9,600.00			
			<b>Total Dwelling Equipment</b>		<b>1465</b>		<b>\$19,600.00</b>			
			<b>Non-dwelling Equipment:</b>		<b>1475</b>					
			Too's & Equipment		1475		2,000.00			
			Vehicle		1475	1	25,000.00			
			<b>Total Non-Dwelling Equipment</b>		<b>1475</b>		<b>\$27,000.00</b>			
			<b>Total AMP 100</b>				<b>\$176,136.00</b>			

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 200</b>									
	<b>Operating Expenses</b>	<b>1406</b>							
	<b>Management Improvements</b>	<b>1408</b>							
	Staff training	1408							
	Community Work Responsibility Program	1408							
	<b>Total Mgmt Improvements</b>	<b>1408</b>							
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>							
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>			<b>\$20,160.00</b>				
	<b>Dwelling Structures:</b>	<b>1460</b>							
Vail Apts	Air valves for air handlers	1460			3,600.00				
Co06P002011	Rewrap basement a/c water lines	1460			15,000.00				
	Replace fans in apts bathrooms	1460			6,000.00				
	Replace/refurb bath,kitch&1st floor cabinets	1460			15,000.00				
	Replace laundry room countertops	1460			2,000.00				
	Paint occupied/vacant units	1460	5%		10,000.00				
Minnequa Apts	Replace apts air conditioners	1460			7,500.00				
Co06P002014	Replace all apts doors	1460			8,000.00				
	Replace/refurb bath,kitch&1st floor cabinets	1460			15,000.00				
	Replace GFI	1460			2,000.00				
Mesa Tower	Replace apts air conditioners	1460			7,500.00				
Co002003	Replace laundry room air conditioners	1460			6,000.00				
	Relocate sh/seat&tow/bars;refurbish sh/walls	1460			5,000.00				
	Replace balcony screen doors	1460			30,000.00				
	<i>AMP 200 continued next page</i>								

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
<b>AMP 200</b>				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	<i>Continued from page 6</i>								
Mesa Tower	Replace garage doors	1460		2,000.00					
	Replace stairwell doors hardware	1460		10,000.00					
	Replace GFI, duplex outlets, switches, etc	1460		2,000.00					
	Paint stairwell walls, handrails, & trim	1460		8,000.00					
For 3 bldgs	Floor covering	1460		20,000.00					
	Clean & refurbish wallpaper&hallways walls	1460		3,000.00					
	Refurbish apts/common area windows	1460		4,000.00					
	Replace windows covering	1460		20,000.00					
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$201,600.00</b>					
	<b>Dwelling Equipment:</b>	<b>1465.1</b>							
For 3 bldgs	Replace stoves & refrigerators - 5%	1465.1		\$9,600.00					
	<b>Non-dwelling Equipment:</b>	<b>1475</b>							
Vail Apts	Parking video camera	1475		20,000.00					
Mesa Tower	Replace lobby furniture	1475		5,000.00					
For 3 bldgs	Common area video camera	1475		12,000.00					
	Equipment & tools	1475		2,500.00					
	Vehicle	1475	1	25,000.00					
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>\$64,500.00</b>					
	<b>Total AMP 200</b>			<b>\$295,860.00</b>					

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 300</b>								
	<b>Operating Expenses</b>	<b>1406</b>						
	<b>Management Improvements</b>	<b>1408</b>						
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>						
	<b>Architectural Services for Contracts</b>	<b>1430</b>		<b>\$21,850.00</b>				
	<b>Site Improvements:</b>	<b>1450</b>						
	Irrigation systems/landscaping/sod	1450	3	30,000.00				
	Tree and bush trimming and removal	1450	15	15,000.00				
	Concrete repair/replacement	1450	10	20,000.00				
	Repair/replace/install fencing	1450	5	7,500.00				
	Install storage sheds	1450	6	3,000.00				
	Exterior Lighting	1450	3	3,000.00				
	Driveway/ Ret. Wall improvement	1450	10	70,000.00				
	<b>Total Site Improvements</b>	<b>1450</b>		<b>\$148,500.00</b>				
	<i>AMP 300 continued next page</i>							

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003				Grant Type and Number: Capital Fund Program No <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:			CFFP (Yes/No) No	Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 300</b>	<i>Continued from page 8</i>							
	<b>Dwelling Structures:</b>	<b>1460</b>						
	Repair/replace HVAC	1460	1	2,000.00				
	Replace exterior screen & entry doors	1460	2	2,000.00				
	Replace interior and closet doors	1460	2	2,000.00				
	Replace flooring	1460	2	5,000.00				
	Replace cabinets	1460	1	5,000.00				
	Plumbing & electrical standardization	1460	2	25,000.00				
	Replace countertops at Proj 2-5 (60%)	1460	39	14,000.00				
	Replace roofs at Proj 2-2	1460	3	15,000.00				
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$70,000.00</b>				
	<b>Dwelling Equipment:</b>	<b>1465.1</b>						
	Replace 5% of ranges & refrigerators	1465.1	20	15,600.00				
	Replace ranges at Amarillo	1465.1	18	6,000.00				
	<b>Total Dwelling Equipment</b>	<b>1465.1</b>		<b>\$21,600.00</b>				
	<b>Non-Dwelling Equipment</b>	<b>1475</b>						
	Systematic replacement of vehicles	1475		25,000.00				
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>25,000.00</b>				
	<b>Total AMP 300</b>			<b>\$286,950.00</b>				

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 400</b>									
	<b>Operating Expenses</b>	<b>1406</b>							
	<b>Management Improvements</b>	<b>1408</b>							
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>							
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>			<b>\$24,730.00</b>				
	<b>Site Improvements:</b>	<b>1450</b>							
	Parking lot at Montezuma	1450			20,000.00				
	Lighting at Montezuma	1450			10,000.00				
	Tree Removal	1450			20,000.00				
	Landscaping/Sod Replacements	1450	2%		8,000.00				
	Irrigation Systems	1450			10,000.00				
	Fencing	1450			8,000.00				
	Concrete Repair	1450			10,000.00				
	<b>Total Site Improvements</b>	<b>1450</b>			<b>\$86,000.00</b>				
	<i>AMP 400 continued next page</i>								

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:					Federal FFY of Grant: <b>2011</b>	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
AMP 400					Original	Revised 1	Funds Obligated 2	Funds Expended 2
		<i>Continued from page 10</i>						
		<b>Dwelling Structures:</b>	<b>1460</b>					
		Replace Vinyl Flooring	1460	2%	17,500.00			
		Replace Cabinet	1460	1%	13,200.00			
		Exterior Painting	1460		35,000.00			
		Fascia & Gutters	1460	2%	3,000.00			
		2-2 Roof Replacement Gravel	1460		20,000.00			
		Replace interior hollow core/bi-fold doors	1460	2%	5,000.00			
		Replace exterior doors	1460	2%	3,000.00			
		Standardize plumbing & electrical	1460		45,000.00			
		Windows	1460		8,000.00			
		Stucco Replacement	1460		8,000.00			
		Sewer line replacement	1460	1%	3,600.00			
		<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$161,300.00</b>			
		<b>Dwelling Equipment:</b>	<b>1465.1</b>					
		Replace ranges & refrigerators	1465.1	5%	\$9,600.00			
		<b>Non-dwelling Equipment:</b>	<b>1475</b>					
		Vehicle replacement	1475		25,000.00			
		Power washer/sand blaster	1475		2,725.00			
		Office equipment	1475		2,500.00			
		<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>\$30,225.00</b>			
		<b>Total AMP 400</b>			<b>\$311,855.00</b>			
		<b>TOTAL 2011 CAPITAL FUNDS GRANT</b>			<b>\$1,386,473.00</b>			

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Capital Fund Program Five-Year Action Plan

<b>Part I: Summary</b>						
PHA Name/Number <b>Housing Authority of the City of Pueblo CO002</b>			Locality (City/County & State) <b>City of Pueblo - Pueblo County - State of Colorado</b>		<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
A.	Development Number and Name CO002000100, CO002000200, CO002000300, CO002000400, Agency-Wide	Work Statement for Year 1 <b>FFY 2011</b> Annual Statement	Work Statement for Year 2 <b>FFY 2012</b>	Work Statement for Year 3 <b>FFY 2013</b>	Work Statement for Year 4 <b>FFY 2014</b>	Work Statement for Year 5 <b>FFY 2015</b>
B.	Physical Improvements Subtotal		- 845,110.00	- 927,760.00	- 955,060.00	- 1,293,910.00
C.	Management Improvements		157,380.00	158,780.00	160,180.00	162,980.00
D.	PHA-Wide Non-dwelling Structures and Equipment		- 375,500.00	- 446,960.00	- 137,000.00	- 191,100.00
E.	Administration		138,647.00	138,647.00	138,647.00	138,647.00
F.	Other		99,381.00	118,752.00	90,756.00	128,196.00
G.	Operations		69,323.00	69,323.00	69,323.00	69,323.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		- 0.00	- 0.00	- 0.00	- 0.00
K.	Total CFP Funds		<b>\$1,685,341.00</b>	<b>\$1,860,222.00</b>	<b>\$1,550,966.00</b>	<b>\$1,984,156.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$1,685,341.00</b>	<b>\$1,860,222.00</b>	<b>\$1,550,966.00</b>	<b>\$1,984,156.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

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Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2011_	Work Statement for Year: <u>  2  </u> FFY 2012			Work Statement for Year: <u>  2  </u> FFY 2012		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100)</b>		
Annual				Replace stoves & refrigerators-5%	11	9,600.00
Statement	<b>Site Improvements</b>		<b>\$0.00</b>	<b>Total Dwelling Equipment</b>		<b>\$9,600.00</b>
	<b>Dwelling Structures</b>					
	Doors - dead bolt locks/passage knobs 10%		1,000.00			
	Doors - remove bedroom closet door replace with rods		1,000.00	Vehicle replacement		25,000.00
	Parking lots - fiberglass blocks/ replace		1,000.00	Tools and Equipment	Various	2,500.00
	Doors - exterior doors replace damaged		2,000.00	<b>Total Non-Dwelling Equipment</b>		<b>\$27,500.00</b>
	Exhaust fans/grease shields, replace		2,000.00			
	Smoke detector - 5%, replacer - replace with c/o		2,000.00	HOPE VI Revitalization		200,000.00
	Cabinets - refinish kitchen & bath cabinets doors		2,500.00	<b>Total Non-Dwelling Structures</b>		<b>\$200,000.00</b>
	Doors - exterior door plates, and door sweeps		2,500.00			
	Gutters & splash blocks (REAC)		2,500.00			
	Doors - exterior screen door 5% & cripple boards, replace		4,000.00			
	Bathroom - faucets, tubs, showers, sink hardware, install		5,000.00			
	( rusting out)		-			
	Countertops - replace (damage health and safety)		5,000.00			
	Doors - exterior screen door frames, damage, replace		5,000.00			
	Doors - interior doors 5% replace		5,000.00			
	Hot water heater - under stairs and apt. replace		5,000.00			
	Plumbing - Sewer, install clean outs, clean blockages		5,000.00			
	Windows - locks, frame work, fogged repairs (REAC)		6,500.00			
	Cabinets - add cab under bathroom sink		7,000.00			
	Plumbing - bathroom sewer line leaks, repair/replace 5%		7,260.00			
	Laundry room - dryer vents and motors clean & replace		8,500.00			
	Floor covering - base boards, step risers, titles		10,000.00			
	Furnaces - replace 5%		10,000.00			
	<b>TOTAL PHYSICAL NEEDS 2012</b>		<b>\$99,760.00</b>			
	<b>Total Direct AMP Fees and Costs</b>		<b>\$29,976.00</b>	<b>TOTAL AMP 100 COST FOR YEAR 2012</b>		<b>\$366,836.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2011_	Work Statement for Year: <u>  2  </u> FFY 2012			Work Statement for Year: <u>  2  </u> FFY 2012		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 200 (CO002000200) AMP Wide</b>			<b>AMP 200 (CO002000200)</b>		
Annual	Electrical - GFI, Duple Outlets, switches, etc. replace		2,000.00	Stoves & refrigerator 5% replace,		9,600.00
Statement	Parking lot - fiberglass blocks replacement		2,500.00	Vail, Minn, Mesa		
	Tools/Equipment		2,500.00	<b>Dwelling Equipment</b>		<b>\$9,600.00</b>
	Concrete - repair/replacement		3,000.00			
	Countertops- refurbish or replacement		3,000.00	Equipment & tools	<b>AMP Wide</b>	2,500.00
	Air conditioners - replace		4,000.00	Vehicles - HAP Wide		25,000.00
	Pumps - Chiller and Water pumps replace		6,000.00	Furniture - lobby		8,000.00
	Floor covering - replace occupied /vacant		15,000.00	Video Camera - common area		12,000.00
	Paint - occupied/vacant units		15,000.00	Video Camera - parking area		20,000.00
	<b>Mesa Tower</b>			<b>Total Non Dwelling Equipment</b>		<b>\$67,500.00</b>
	Landscape - concrete patio table, benches & BBQ, Vail		1,400.00			
	Bathroom - remove shower seat, relocate towel bar		5,000.00			
	Cable lines - upgrade		5,000.00			
	Windows covering - replace blinds on windows/patio doors		5,000.00			
	Bathroom- chemically clean all grout & repair		8,000.00			
	Paint- Stairwell walls, handrails trim		8,000.00			
	<b>Minnequa Park</b>					
	Laundry rooms - floor coverings replace		3,000.00			
	Paint - lobby, halls, laundry rooms, refurbish wood work		50,000.00			
	<b>Vail</b>					
	Counter tops - laundry room- replace		3,000.00			
	Laundry rooms - floor coverings replace		3,000.00			
	Basement - Sump pumps, replace		5,000.00			
	Basement - tenant storage bins, relocate install		10,000.00			
	Basement Meeting room, Game room		10,000.00			
	Cabinets bath & kitchens, replace/refurbish		23,000.00			
	Air handlers (5) recondition,		30,000.00			
	Basement - HAP storage and workshop		30,000.00			
	<b>TOTAL PHYSICAL NEEDS 2012</b>		<b>\$252,400.00</b>			
	<b>Total Direct AMP Fees and Costs</b>		<b>\$25,240.00</b>	<b>TOTAL AMP 200 COST FOR YEAR 2012</b>		<b>\$354,740.00</b>













Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2011_	Work Statement for Year: <u>  4  </u> FFY 2014			Work Statement for Year: <u>  4  </u> FFY 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100)</b>		
Annual	Repair/replace dumpsters		6,000.00	Replace stoves & refrigerators-5%	11	9,600.00
Statement	<b>Total Site Improvement</b>		<b>\$6,000.00</b>	<b>Total Dwelling Equipment</b>		<b>\$9,600.00</b>
	Doors - dead bolt locks/passage knobs 10%		1,000.00	Tools and Equipment		2,500.00
	Doors - remove bedroom closet door replace with rods		1,000.00	Vehicle replacement	(See agency wide)	25,000.00
	Parking lots - fiberglass blocks/ replace		1,000.00	<b>Total Non-Dwelling Equipment</b>		<b>\$27,500.00</b>
	Doors - exterior doors replace damaged		2,000.00			
	Doors - garage door replace		2,000.00			
	Exhaust fans/grease shields, replace		2,000.00			
	Smoke detector - 5%, replacer - replace with c/o		2,000.00			
	Cabinets - refinish kitchen & bath cabinets doors		2,500.00			
	Doors - exterior door plates, and door sweeps		2,500.00			
	Gutters & splash blocks (REAC)		2,500.00			
	Doors - exterior screen door 5% & cripple boards, replace		4,000.00			
	Bathroom - faucets, tubs, showers, sink hardware,		5,000.00			
	install ( rusting out)		-			
	Concrete - porch & step repair, tripping hazard		5,000.00			
	Countertops - replace (damage health and safety)		5,000.00			
	Doors - interior doors 5% replace		5,000.00			
	Hot water heater - under stairs and apt. replace		5,000.00			
	Plumbing - Sewer, install clean outs, clean blockages		5,000.00			
	Roof - replace gravel		250,000.00			
	Windows - locks, frame work, fogged repairs (REAC)		6,500.00			
	Cabinets - add cab under bathroom sink		7,000.00			
	Plumbing - bathroom sewer line leaks, repair/replace 5%		7,260.00			
	Doors - exterior screen door frames, damage, replace		10,000.00			
	Floor covering - base boards, step risers, titles		10,000.00			
	Furnaces - replace 5%		10,000.00			
	<b>Total Dwelling Structures</b>		<b>\$353,260.00</b>			
	<b>TOTAL PHYSICAL NEEDS 2014</b>		<b>\$359,260.00</b>			
	<b>Total Direct AMP Fees and Costs</b>		<b>\$35,926.00</b>	<b>TOTAL AMP 100 COST FOR YEAR 2014</b>		<b>\$432,286.00</b>







Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2011_	Work Statement for Year: <u>5</u>			Work Statement for Year: <u>5</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100)</b>		
Annual	Install backflow preventers		50,000.00	Replace stoves & refrigerators-5%	11	9,600.00
Statement	Trim bushes and trees		10,000.00	<b>Total Dwelling Equipment</b>		<b>\$9,600.00</b>
	Repair/replace parking lots		125,000.00			
	<b>Total Site Improvements</b>		<b>\$185,000.00</b>	Remodel child care restrooms		10,000.00
				for ADA		-
	Doors - dead bolt locks/passage knobs 10%		1,000.00	Upgrade water fountain/plumbing		25,000.00
	Doors - remove bedroom closet door replace with rods		1,000.00	<b>Total Non-Dwelling Structures</b>		<b>\$35,000.00</b>
	Parking lots - fiberglass blocks/ replace		1,000.00			
	Water fountain - replace/repair		1,000.00	Replace washers and dryers		10,000.00
	Doors - exterior doors replace damaged		2,000.00	Tools and Equipment		2,000.00
	Exhaust fans/grease shields, replace		2,000.00	Replace vehicle		25,000.00
	Smoke detector - 5%, replacer - replace with c/o		2,000.00	<b>Total Non-Dwelling Equipment</b>		<b>\$37,000.00</b>
	Cabinets - refinish kitchen & bath cabinets doors		2,500.00			
	Doors - exterior door plates, and door sweeps		2,500.00			
	Doors - exterior screen door 5% & cripple boards, replace		4,000.00			
	Bathroom - faucets, tubs, showers, sink hardware, install ( rusting out)		5,000.00			
	Countertops - replace (damage health and safety)		5,000.00			
	Doors - interior doors 5% replace		5,000.00			
	Hot water heater - under stairs and apt. replace		5,000.00			
	Windows - blinds, replace		5,000.00			
	Cabinets - add cab under bathroom sink		7,000.00			
	Plumbing - bathroom sewer line leaks, repair/replace 5%		7,260.00			
	Bathroom - ADA bathroom child care center		10,000.00			
	Floor covering - base boards, step risers, titles		10,000.00			
	Furnaces - replace 5%		10,000.00			
	Cable - add cable lines to bedrooms		10,600.00			
	Phone lines - re-attach to building		20,000.00			
	Electrical - front porch light install		25,000.00			
	<b>Total Dwelling Structures</b>		<b>\$143,860.00</b>			
		<b>TOTAL PHYSICAL NEEDS 2015</b>	<b>\$328,860.00</b>			
	<b>Total Direct AMP Fees and Costs</b>		<b>\$36,386.00</b>	<b>TOTAL AMP 100 COST FOR YEAR 2015</b>		<b>\$446,846.00</b>

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for _2011_	Work Statement for Year: <u> 5 </u> FFY 2015			Work Statement for Year: <u> 5 </u> FFY 2015		
	Number/Name General Description of Major Work Items			Number/Name General Description of Major Work Items		
See	<b>AMP 200, AMP Wide</b>					
Annual	Bulletin Boards for floor hallways		2,000.00	Stoves & refrigerator 5% replace,		9,600.00
Statement	Electrical - GFI, Duple Outlets, switches, etc. replace		2,000.00	Vail, Minn, Mesa		-
	Parking lot - fiberglass blocks replacement		2,500.00	<b>Total Dwelling Equipment</b>		<b>\$9,600.00</b>
	Concrete - repair/replacement		3,000.00			
	Countertops- refurbish or replacement		3,000.00	Furniture - lobby re-upholster		4,800.00
	Air conditioners - replace		4,000.00	Furniture - 8 foot plastic tables	12	1,400.00
	Pumps - Chiller and Water pumps replace		6,000.00	Laundry rooms - replace washers		4,200.00
	Floor covering - replace occupied /vacant		15,000.00	& dryers		-
	Paint - occupied/vacant units		15,000.00	Furniture - 8 foot plastic tables, Vail	12	1,400.00
	<b>Mesa Tower</b>			Furniture - lobby re-upholster, Vail		4,800.00
	Windows covering - replace blinds on windows/patio doors		5,000.00	Equipment & tools		2,500.00
	Landscape - trim tree & shrubs bottom		10,000.00	Vehicles - HAP Wide		25,000.00
	Fire panel - replace Simplex (code)		75,000.00	<b>Total Non-Dwelling Equipment</b>		<b>\$44,100.00</b>
	<b>Minnequa Park</b>					
	Laundry rooms - dryer vents & motors clean & replace		2,500.00			
	Cable lines upgrade and phone lines re-route		5,000.00			
	Doors - replace trash room doors		5,000.00			
	Landscape - rock areas, replace		5,000.00			
	Electrical - parking lot south, pole light relocate		6,000.00			
	Landscape - trees and bushes trim,		6,000.00			
	Doors - apartment - repair		8,000.00			
	Boiler & domestic heat - recondition		10,000.00			
	Landscape - sprinkler sys, recondition		15,000.00			
	Stucco- fence/building, repair/restucco		15,000.00			
	Concrete -parking lots, re-move black top and concrete		21,000.00			
	Windows - covering replace		28,000.00			
	Elevators - upgrade to code		120,000.00			
	<b>Vail</b>					
	Laundry rooms - dryer vents & motors clean & replace		2,500.00			
	Boiler & domestic heat - replace		10,000.00			
	Fire panel - Replace Simplex, Vail		75,000.00			
	<b>TOTAL PHYSICAL NEEDS 2015</b>		<b>\$476,500.00</b>			
	<b>Total Direct AMP Fees and Costs</b>		<b>\$47,650.00</b>	<b>TOTAL AMP 200 COST FOR YEAR 2015</b>		<b>\$577,850.00</b>





Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2011_	Work Statement for Year <u>2</u> FFY 2012		Work Statement for Year <u>2</u> FFY 2012	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>AGENCY WIDE</b>		<b>AGENCY WIDE</b>	
Annual Statement	<b>Management Improvements</b>		For compliance with Asset Management and Project Based Accounting regulations,	15,000.00
	In response to HUD's directive to Housing Authorities regarding resident participation, the Housing Authority has two positions that are responsible for the empowerment of our employees. These positions are:		contract for consulting services.	
	Neighborhood Network Center Director		Training for staff for Asset Management/ Project-Based Accounting regulations	5,000.00
	For funds to continue the Jack Quinn Center after NNC grant expires in 2011	28,000.00	Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	50,000.00
	Resident Initiatives Coordinator, responsible for resident training recruitment, Resident Councils, other types of resident programs.	28,000.00	<b>Total Management Improvements</b>	<b>\$157,380.00</b>
	Benefits, 40%	22,400.00	<b>Administration</b>	
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	4,480.00	As directed by PIH 2007-9 Supplement to HUD Handbook 7475.1 REV., CHG-1, Revised April 2007, Section 5 Capital Funds Program	
			Management Fee 10% of CFP Grant Amount	138,647.00
			<b>Total Administration</b>	<b>\$138,647.00</b>
			<b>Fees and Costs</b>	
			See AMP for direct cost for Architectural Services	<b>0.00</b>
			<b>Non-Dwelling Equipment</b>	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	4,500.00	Computer equipment and software	22,500.00
	<i>continued next column...</i>		<b>Total Non-Dwelling Equipment</b>	<b>\$22,500.00</b>
			<b>These items will be charged to AMPs as purchased.</b>	
			<b>Operations</b>	<b>69,323.00</b>
	<b>SUBTOTAL MANAGEMENT NEEDS - 2012</b>	<b>\$87,380.00</b>	<b>Total Agency Wide Year 2012</b>	<b>\$387,850.00</b>





Capital Fund Program Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2011_	Work Statement for Year: <u>  5  </u> FFY: 2015		Work Statement for Year: <u>  5  </u> FFY: 2015	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>AGENCY WIDE</b>		<b>AGENCY WIDE</b>	
Annual Statement	<b>Management Improvements</b>		For compliance with Asset Management and Project Based Accounting regulations,	15,000.00
	In response to HUD's directive to Housing Authorities regarding resident participation, the Housing Authority has two positions that are responsible for the empowerment of our employees. These positions are:		contract for consulting services.	
	Neighborhood Network Center Director		Training for staff for Asset Management/ Project-Based Accounting regulations	5,000.00
	For funds to continue the Jack Quinn Center after NNC grant expires in 2011	30,000.00	Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	50,000.00
	Resident Initiatives Coordinator, responsible for resident training recruitment, Resident Councils, other types of resident programs.	30,000.00	<b>Total Management Improvements</b>	<b>\$162,980.00</b>
	Benefits, 40%	24,000.00	<b>Administration</b>	
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	4,480.00	As directed by PIH 2007-9 Supplement to HUD Handbook 7475.1 REV., CHG-1, Revised April 2007, Section 5 Capital Funds Program	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	4,500.00	Management Fee 10% of CFP Grant Amount	138,647.00
	<i>continued next column...</i>		<b>Total Administration</b>	<b>\$138,647.00</b>
			<b>Fees and Costs</b>	
			See AMP for direct cost for Architectural Services	<b>0.00</b>
			<b>Non-Dwelling Equipment</b>	
			Computer equipment and software	25,000.00
			<b>Total Non-Dwelling Equipment</b>	<b>\$25,000.00</b>
			<b>These items will be charged to AMPs as purchased.</b>	
			<b>Operations</b>	<b>\$69,323.00</b>
	<b>SUBTOTAL MANAGEMENT NEEDS - 2015</b>	<b>\$92,980.00</b>	<b>Total Agency Wide Year 2015</b>	<b>\$395,950.00</b>

Attachment: co002c01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010
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- Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/10   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,000.00		0.00	0.00
3	1408 Management Improvements	208,530.00		0.00	0.00
4	1410 Administration	138,647.00		23,107.88	23,107.88
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	69,029.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	209,181.00		0.00	0.00
10	1460 Dwelling Structures	496,386.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	63,600.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	136,100.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

- 1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
		-		-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,386,473.00</b>		<b>\$23,107.88</b>	<b>\$23,107.88</b>
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director 			Signature of Public Housing Director Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.



Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:					Federal FFY of Grant: <b>2010</b>	
					CFFP (Yes/No) <b>No</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>11,866.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Site Improvements:</b>							
	Tree trimming	1450	15	15,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>15,000.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Dwelling Structures:</b>							
	Replace interior doors-5% of units	1460	15	15,000.00		0.00	0.00	
	Replace exterior doors-5% of units	1460	15	21,000.00		0.00	0.00	
	Replace furnaces-50%	1460	100	20,000.00		0.00	0.00	
	Re-finish front & back doors and screens	1460	53	10,600.00		0.00	0.00	
	Replace lead sewer lines-5%	1460	3	7,260.00		0.00	0.00	
	Replace window blinds	1460	10	4,878.00		0.00	0.00	
	Replace flooring	1460	4	10,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>83,738.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>TOTAL AGENCY WIDE</b>			<b>\$527,781.00</b>		<b>\$23,107.88</b>	<b>\$23,107.88</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report



Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 200</b>	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>28,843.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Site Improvements:</b>							
Vail Apts Co06P002011	Fire sprinkler repair	1450	1	6,833.00		0.00	0.00	
Minnequa Apts Co06P002014	Build Shed	1450	1	1,000.00		0.00	0.00	
Mesa Tower Co002003	Fire sprinkler repair	1450	1	3,948.00		0.00	0.00	
	Re-landscape total property	1450	1	18,000.00		0.00	0.00	
	Fire Line and Parking Lot	1450	2	28,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>57,781.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Dwelling Structures:</b>							
Vail Apts Co06P002011	Replace flooring	1460	2	6,000.00		0.00	0.00	
	Paint 5% of occupied units	1460	3	9,000.00		0.00	0.00	
Minnequa Apts Co06P002014	Paint 5% of occupied units	1460	2	6,000.00		0.00	0.00	
	Replace flooring	1460	2	6,000.00		0.00	0.00	
	Remove all hallway & elevator carpet with tile	1460		40,000.00		0.00	0.00	
Mesa Tower Co002003	Replace flooring	1460	2	6,000.00		0.00	0.00	
	Refinish apartment doors, paint hallways	1460	103	35,300.00		0.00	0.00	
	<i>(continued next page)</i>							

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2010</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 200</b>	<b>Dwelling Structures:</b> <i>(continued from previous page)</i>							
Mesa Tower	Replace all hallway carpet with tile	1460	11	90,000.00		0.00	0.00	
Co002003	Repaint all balconies	1460	103	20,400.00		0.00	0.00	
	Remodel front office make into library	1460	1	4,500.00		0.00	0.00	
	Repair fire system per write up	1460	1	3,948.00		0.00	0.00	
	Remodel trash room	1460	1	2,000.00		0.00	0.00	
For 3 bldgs	Hazardous material cab.	1460	1	1,500.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>230,648.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Dwelling Equipment:</b>							
For 3 bldgs	Replace stoves & refrigerators - 5%	1465.1	36	28,800.00		0.00	0.00	
	<b>Total Dwelling Equipment</b>			<b>28,800.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Non-Dwelling Equipment:</b>							
Vail Apts	Repair and clean dryer vents and motors	1475	1	2,500.00		0.00	0.00	
Co06P002011								
Minnequa Apts	Repair and clean dryer vents and motors	1475	1	2,000.00		0.00	0.00	
Co06P002014								
Mesa Tower	Video Camera	1475	1	12,000.00		0.00	0.00	
Co002003	Window mount A/C for laundry room	1475	4	1,800.00		0.00	0.00	
For 3 bldgs	Vehicle	1475	1	25,000.00		0.00	0.00	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>43,300.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>TOTAL AMP 200</b>			<b>\$389,372.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 300</b>	<b>Architectural Services for Contracts</b>	<b>1430</b>		<b>11,800.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Site Improvements:</b>							
	Irrigation systems/landscaping/sod	1450	3	15,000.00		0.00	0.00	
	Tree and bush trimming and removal	1450	15	15,000.00		0.00	0.00	
	Concrete repair/replacement	1450	10	5,000.00		0.00	0.00	
	Repair/replace/install fencing	1450	1	1,200.00		0.00	0.00	
	Replacement of trash enclosures	1450	2	10,000.00		0.00	0.00	
	Stucco Repair	1450	6	30,000.00		0.00	0.00	
	Parking lot improvement	1450	2	20,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>96,200.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Dwelling Structures:</b>							
	Repair/replace HVAC	1460	1	2,000.00		0.00	0.00	
	Replace exterior screen & entry doors	1460	2	2,000.00		0.00	0.00	
	Replace interior and closet doors	1460	2	1,500.00		0.00	0.00	
	Replace flooring	1460	2	2,500.00		0.00	0.00	
	Replace cabinets	1460	1	5,000.00		0.00	0.00	
	Plumbing & electrical standardization	1460	2	20,000.00		0.00	0.00	
	Exterior painting	1460	20	10,000.00		0.00	0.00	
	Replace locks on 2-22 thru 2-27 units	1480	23	9,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>52,000.00</b>		<b>0.00</b>	<b>0.00</b>	

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 400</b>	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>16,520.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Site Improvements:</b>							
	Tree Removal	1450	15	15,000.00		0.00	0.00	
	Landscaping/Sod Replacements	1450	2	6,000.00		0.00	0.00	
	Irrigation Systems	1450	2	8,000.00		0.00	0.00	
	Fencing	1450	2	5,000.00		0.00	0.00	
	Concrete Repair	1450	4	5,000.00		0.00	0.00	
	Shed	1450	1	1,200.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>40,200.00</b>		<b>0.00</b>	<b>0.00</b>	

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PHA Name: <b>Housing Authority of the City of Pueblo</b>				Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:			Federal FFY of Grant: <b>2010</b>	
				CFFP (Yes/No) <b>No</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 400</b>	<b>Dwelling Structures:</b>							
	Replace Vinyl Flooring	1460	4	10,000.00		0.00	0.00	
	Replace Cabinet	1460	3	8,500.00		0.00	0.00	
	Exterior Painting	1460	3	15,000.00		0.00	0.00	
	Fascia & Gutters 2%	1460	2	3,000.00		0.00	0.00	
	2-2 Roof Replacement Gravel	1460	4	20,000.00		0.00	0.00	
	Replace interior hollow core/bi-fold doors	1460	4	5,000.00		0.00	0.00	
	Replace exterior doors	1460	3	2,500.00		0.00	0.00	
	Standardize plumbing & electrical	1460	4	10,000.00		0.00	0.00	
	Windows	1460	2	8,000.00		0.00	0.00	
	Stucco Replacement	1460	1	8,000.00		0.00	0.00	
	Sewer line replacement	1460	7	35,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>125,000.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Dwelling Equipment:</b>							
	Replace 5% of ranges & refrigerators	1465.1	20	9,600.00		0.00	0.00	
	<b>Total Dwelling Equipment</b>	<b>1465.1</b>		<b>9,600.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Non-Dwelling Equipment:</b>							
	Vehicle	1475		25,000.00		0.00	0.00	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>25,000.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Total AMP 400</b>			<b>\$216,320.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL 2010 CAPITAL FUNDS GRANT</b>			<b>\$1,386,473.00</b>		<b>\$23,107.88</b>	<b>\$23,107.88</b>	

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Attachment: co002d01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
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**Part I: Summary**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003	Grant Type and Number: <b>CO06P002501-09</b> Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/10   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	129,366.00		1,615.00	1,615.00
3	1408 Management Improvements	113,460.00		0.00	0.00
4	1410 Administration	129,366.00		107,933.34	107,933.34
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	46,699.00		10,827.44	10,827.44
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	225,400.00		66,053.42	39,053.42
10	1460 Dwelling Structures	456,675.00		53,814.07	53,814.07
11	1465.1 Dwelling Equipment-Nonexpendable	70,680.00		10,580.00	10,580.00
12	1470 Nondwelling Structures	11,160.00		0.00	0.00
13	1475 Nondwelling Equipment	110,856.00		29,000.20	29,000.20
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: <b>CO06P002501-09</b>		FFY of Grant: 2009	
		Capital Fund Program No:		FFY of Grant Approval: 2009	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
		-		-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,293,662.00</b>		<b>\$279,823.47</b>	<b>\$252,823.47</b>
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
 Date: 12-2-10					

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Management Improvements (continued)</b>							
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	1408		4,650.00		0.00	0.00	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	1408		4,185.00		0.00	0.00	
	For compliance with Asset Management and Project Based Accounting regulations, contract for consulting services.	1408		9,300.00		0.00	0.00	
	Training for staff for Asset Management/ Project-Based Accounting regulations	1408		6,975.00		0.00	0.00	
	Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	1408		23,250.00		0.00	0.00	
	<b>Total Management Improvements</b>			<b>\$113,460.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

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PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: <b>2009</b>		
				CFFP (Yes/No) <b>No</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Non-Dwelling Equipment</b>							
	Systematic replacement of aging computers (4 yr replacement plan)	1475	4	14 136.00		0.00	0.00	MIS Equipment replacement is being budgeted Agency Wide.
	Systematic replacement of aging Printers (6 yr replacement plan)	1475	6	3 534.00		0.00	0.00	However, as MIS Equipments is purchased and placed in specific AMP's, that project will be charged. Future Annual Statement revisions
	Replacement and renewal of software (i.e. Norton Antivirus, Firebox Filters, etc)	1475		3 906.00		0.00	0.00	will account for the distribution.
	The current maintenance fleet has three trucks over 15 years old and two others with more than 100,000 miles. Each year there will be two or three vehicles meeting this criteria.	1475	3	60 450.00		23,967.00	23,967.00	Vehicle replacement is being budgeted Agency Wide. However, as vehicles are purchased and placed in specific AMP's, that project will be charged. Future Annual Statement revisions will account for the distribution.
	<b>Total Non Dwelling Equipment</b>			<b>\$82,026.00</b>		<b>\$23,967.00</b>	<b>\$23,967.00</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 200</b>	<b>Non Dwelling Equipment</b>							
	Vehicle	1475	1	0.00		0.00	0.00	See Agency Wide
	Tools and Equipment	1475	1	2,325.00		0.00	0.00	
	Bike Rack	1475	1	465.00		0.00	0.00	
	<b>Total Non Dwelling Equipment</b>			<b>2,790.00</b>		<b>0.00</b>	<b>0.00</b>	
<b>AMP 300</b>	<b>Dwelling Equipment</b>							
	Replace stoves and refrigerators	1465	20	14,880.00		4,809.00	4,809.00	
	<b>Total Dwelling Equipment</b>			<b>14,880.00</b>		<b>4,809.00</b>	<b>4,809.00</b>	
	<b>Non Dwelling Equipment</b>							
	Vehicle	1475	1	0.00		0.00	0.00	See Agency Wide
	Tools and Equipment	1475	1	2,325.00		508.20	508.20	
	Washers and Dryers	1475	2	0.00		0.00	0.00	
	<b>Total Non Dwelling Equipment</b>			<b>2,325.00</b>		<b>508.20</b>	<b>508.20</b>	
<b>AMP 400</b>	<b>Dwelling Equipment</b>							
	Replace stoves and refrigerators	1465	12	8,928.00		4,841.00	4,841.00	
	<b>Total Dwelling Equipment</b>			<b>8,928.00</b>		<b>4,841.00</b>	<b>4,841.00</b>	
	<b>Non Dwelling Equipment</b>							
	Paint Shaker	1475	1	0.00		4,525.00	4,525.00	
	Lawn mower/Snow Blower	1475	1	2,046.00		0.00	0.00	
	<b>Total Non Dwelling Equipment</b>			<b>2,046.00</b>		<b>4,525.00</b>	<b>4,525.00</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 100</b>	<b>Dwelling Construction and Site</b>							
Co002001	Replace interior doors 5% of units	1460	10	13,950.00		3,973.05	3,973.05	
	Floor replacement	1460	10	18,530.00		0.00	0.00	
	Furnace Replacement	1460	25	39,293.00		0.00	0.00	
	Relocate water heaters	1460	50	61,380.00		0.00	0.00	
	Sewer line repair	1460	2	6,138.00		0.00	0.00	
	Refinish exterior doors	1460	53	9,858.00		0.00	0.00	
	Replace window blinds	1460	25	23,250.00		0.00	0.00	
	Install window screen latches	1460		0.00		5,095.27	5,095.27	
	<b>Total Dwelling Structures</b>			<b>173,399.00</b>		<b>9,068.32</b>	<b>9,068.32</b>	
	Install back flow preventers	1450	3	46,500.00		0.00	0.00	
	Tree trimming and removal	1450	20	46,500.00		0.00	0.00	
	<b>Total Site Improvement</b>			<b>93,000.00</b>		<b>0.00</b>	<b>0.00</b>	
	Replace laundry room water heater	1470	1	3,720.00		0.00	0.00	
	Replace dryer vents	1470	1	5,580.00		0.00	0.00	
	Replace garage door	1470	1	1,860.00		0.00	0.00	
	<b>Total Non Dwelling Structures</b>			<b>11,160.00</b>		<b>0.00</b>	<b>0.00</b>	
	Architectural services for above contracts	1430		19,427.63		534.55	534.55	
	<b>Total Fees and Costs:</b>			<b>19,427.63</b>		<b>534.55</b>	<b>534.55</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: _____ Date of CFFP: _____					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 200</b>	<b>MESA TOWER</b>							
Co002003	Flooring replacement	1460	5	8,820.00		858.60	858.60	
	Interior paint	1460	5	14,700.00		0.00	0.00	
	Reroof 10th floor patios	1460	6	2,940.00		0.00	0.00	
	Rehab community area rest rooms	1460	2	3,920.00		0.00	0.00	
	Rehab maintenance area	1460	1	1,176.00		0.00	0.00	
	Fire pump engineering and pump repair					5,021.00	5,021.00	From 2010 Cap fund
Co06P002011	Flooring replacement	1460	3	5,880.00		0.00	0.00	
	Interior paint	1460	3	8,820.00		0.00	0.00	
	Exterior paint	1460	1	4,900.00		1,466.00	1,466.00	
	Replace trash room doors	1460	1	4,900.00		0.00	0.00	
	Common area paint and repair	1460	1	5,880.00		0.00	0.00	
Co06P002014	<b>MINNEQUA</b>							
	Flooring replacement	1460	3	5,880.00		993.12	993.12	
	Interior paint	1460	2	5,880.00		0.00	0.00	
	Replace kitchen and bath cabinets	1460	40	65,917.00		0.00	0.00	
	Replace roof and remove solar panels	1460	1	0.00		0.00	0.00	
	Replace trash room doors	1460	1	4,900.00		0.00	0.00	
	Rebuild Reznor A/C unit	1460	1	1,960.00		0.00	0.00	
	<b>Total Dwelling Structures</b>			<b>\$146,473.00</b>		<b>\$8,338.72</b>	<b>\$8,338.72</b>	
	Fire Line replacement	1450		0.00		24,820.94	24,820.94	From 2010 Cap fund
Co06P002011	Trim trees and bushes	1450	1	9,300.00		0.00	0.00	
	<b>Total Site improvements</b>			<b>\$9,300.00</b>		<b>\$24,820.94</b>	<b>\$24,820.94</b>	

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 200</b>	Architectural services for above contracts	1430		10,429.00		1,079.30	1,079.30	
	<b>Total Fees and Costs:</b>			<b>10,429.00</b>		<b>1,079.30</b>	<b>1,079.30</b>	
<b>AMP 300</b>	<b>Dwelling Structures:</b>							
	Repair/replace HVAC	1460	5	16,275.00		0.00	0.00	
	Insulation	1460	10	20,460.00		0.00	0.00	
	Replace exterior doors & hardware	1460	5	4,650.00		0.00	0.00	
	Replace interior and closet doors	1460	2	4,650.00		0.00	0.00	
	Replace flooring	1460	2	6,510.00		8,739.65	8,739.65	
	Replace cabinets	1460	2	5,580.00		15,084.40	15,084.40	
	Plumbing and electrical standardization	1460	4	7,440.00		0.00	0.00	
	Exterior painting	1460	2	4,650.00		0.00	0.00	
	<b>Total Dwelling Structures</b>			<b>70,215.00</b>		<b>23,824.05</b>	<b>23,824.05</b>	
	<b>Site Improvements:</b>							
	Irrigation systems/landscaping/sod	1450	10	18,600.00		6,037.48	6,037.48	
	Tree and bush trimming and removal	1450	50	23,250.00		27,000.00	0.00	
	Concrete repair/replacement	1450	10	4,650.00		0.00	0.00	
	Exterior wood replacement	1450	2	5,580.00		0.00	0.00	
	Install backflow preventers	1450	3	23,250.00		0.00	0.00	
	Exterior lighting	1450	5	1,395.00		0.00	0.00	
	Replace/install storage sheds	1450	3	4,185.00		0.00	0.00	
	<b>Total Site Improvement</b>			<b>80,910.00</b>		<b>33,037.48</b>	<b>6,037.48</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report





Attachment; co002e01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06S002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 9/30/10   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	174,942.00	174,942.00	174,942.00	174,942.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	138,629.00	89,207.86	89,207.86	79,745.63
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	195,000.00	328,369.28	328,369.28	240,857.75
10	1460 Dwelling Structures	1,191,308.00	1,115,987.86	1,115,987.86	1,080,125.47
11	1465.1 Dwelling Equipment-Nonexpendable	49,548.00	40,920.00	40,920.00	40,920.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: <b>CO06S002501-09</b>		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Capital Fund Program No:		Replacement Housing Factor Grant No:		Date of CFFP:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: )		<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10 <input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,749,427.00</b>	<b>\$1,749,427.00</b>	<b>\$1,749,427.00</b>	<b>\$1,616,590.85</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	195,000.00	328,369.28	328,369.28	240,857.75
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	299,798.00	431,962.41	431,962.41	424,682.80
Signature of Executive Director		Signature of Public Housing Director		Date	
				Date: 12-2-10	

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06S002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No)      No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AGENCY WIDE</b>	Administration: 10% of Grant Amount for program administration	1410		174,942.00	174,942.00	174,942.00	174,942.00	
	Fees and Costs: See AMP pages	1430		0.00	0.00	0.00	0.00	
	<b>TOTAL AGENCY WIDE</b>			<b>174,942.00</b>	<b>174,942.00</b>	<b>174,942.00</b>	<b>174,942.00</b>	
<b>AMP 100</b>	Site Improvements: 504 modifications and REAC required site work	1450	20	50,000.00	0.00	0.00	0.00	
	Dwelling Structures: replace window blinds for safety and energy efficiency	1460	201	50,250.00	20,117.03	20,117.03	20,117.03	
	Fees and Costs: architectural services above contracts	1430	2	10,025.00	6,000.00	6,000.00	5,417.48	
	Energy Star Refrigerators	1465	20	12,387.00	11,625.00	11,625.00	11,625.00	
	<b>TOTAL FOR AMP 100</b>			<b>\$122,662.00</b>	<b>\$37,742.03</b>	<b>\$37,742.03</b>	<b>\$37,159.51</b>	

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2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06S002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:						Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 200</b>	Site Improvements: Vail, Mesa Tower Minnequa Park Apts. 504 modifications and REAC required site work	1450	3	45,000.00	64,769.52	64,769.52	64,769.52		
	Dwelling Structures: Mesa Tower replace elevators to comply with safety inspection requirements	1460	2	500,000.00	285,834.75	285,834.75	257,251.97		
	Dwelling Structures: Energy electrical upgrades Vail, Mesa Tower, Minnequa	1460	3	0.00	203,309.18	203,309.18	194,654.55		
	Energy Star Refrigerators	1465	20	12,387.00	4,650.00	4,650.00	4,650.00		
	Dwelling Structures: Mesa Tower, boiler upgrades	1460	1	0.00	45,091.55	45,091.55	45,091.55		
	Fees and Costs: architectural services above contracts	1430	2	54,500.00	22,402.62	22,402.62	18,910.84		
	<b>TOTAL FOR AMP 200</b>			<b>\$557,387.00</b>	<b>\$626,057.62</b>	<b>\$626,057.62</b>	<b>\$585,328.43</b>		

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06S002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 400</b>	Site Improvements: 504 modifications and REAC required site work	1450	20	50,000.00	144,971.25	144,971.25	127,969.64	
	Dwelling Structures: energy upgrades including insulation and electrical	1460	50	50,000.00	21,700.28	21,700.28	23,375.30	
	Dwelling Structures: Complete general rehab of Co002006 which was deferred from FY 2006	1460	57	441,058.00	394,019.15	394,019.15	394,019.15	
	Fees and Costs: architectural services above contracts	1430	2	54,104.00	31,402.63	31,402.53	29,528.95	
	Energy Star Refrigerators	1465	20	12,387.00	13,950.00	13,950.00	13,950.00	
	<b>TOTAL FOR AMP 400</b>			<b>\$607,549.00</b>	<b>\$606,043.31</b>	<b>\$606,043.31</b>	<b>\$588,843.04</b>	
	<b>TOTAL 2009 ARRA CAPITAL FUNDS GRANT</b>			<b>\$1,749,427.00</b>	<b>\$1,749,427.00</b>	<b>\$1,749,427.00</b>	<b>\$1,616,590.85</b>	

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Attachment: co002f01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Pueblo 1414 N. Santa Fe Ave., Pueblo, CO 91003		<b>Grant Type and Number:</b> CO06P002501-08 Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008
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Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 9/30/10   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	138,207.00	108,246.53	108,246.53	64,393.28
3	1408 Management Improvements	174,128.00	275,267.93	275,267.93	159,120.37
4	1410 Administration	138,207.00	138,207.00	138,207.00	138,207.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	70,435.00	122,000.00	122,000.00	111,168.39
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	71,100.00	196,793.20	196,793.20	180,554.26
10	1460 Dwelling Structures	461,293.00	368,665.79	368,665.79	368,665.79
11	1465.1 Dwelling Equipment-Nonexpendable	57,600.00	57,600.00	57,600.00	49,549.00
12	1470 Nondwelling Structures	204,000.00	38,286.01	38,286.01	38,286.01
13	1475 Nondwelling Equipment	67,100.00	77,003.54	77,003.54	74,799.71
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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<b>Part I: Summary</b>						
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00	
	Payment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,184,743.81</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director 			Signature of Public Housing Director			
Date 12-2-10			Date			

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:					Federal FFY of Grant: 2008	
		CFFP (Yes/No) No						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	1408		4,500.00	4,500.00	4,500.00	0.00	
	For compliance with Asset Management and Project Based Accounting regulations, contract for consulting services.	1408		25,000.00	7,000.00	7,000.00	6,515.63	
	Training for staff for Asset Management/ Project-Based Accounting regulations	1408		5,000.00	3,000.00	3,000.00	2,052.99	
	Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	1408		65,148.00	159,287.93	159,287.93	57,331.80	
	Consulting services for Energy Conservation	1408		0.00	50,000.00	50,000.00	46,264.55	
	<b>Subtotal 1408</b>			99,648.00	223,787.93	223,787.93	112,164.97	
	<b>Total Management Improvements</b>			174,128.00	275,267.93	275,267.93	159,120.37	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b>				Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b>			Federal FFY of Grant: 2008	
				Replacement Housing Factor Grant No:		CFFP (Yes/No)	No	
				Date of CFFP:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 100</b>	<b>Dwelling Equipment:</b>							
	Stoves and Refrigerators \$800/set	1465	20 sets	16,000.00	2,174.00	2,174.00	2,174.00	
	<b>Non Dwelling Equipment-Vehicle &amp; Tools</b>	1475	1	0.00	5,771.46	5,771.46	5,771.46	
<b>AMP 200</b>	<b>Dwelling Equipment:</b>							
	Stoves and Refrigerators \$800/set	1465	20 sets	16,000.00	2,832.00	2,832.00	2,832.00	
	<b>Non-Dwelling Equipment:</b>							
	Vehicle	1475	1	0.00	15,797.50	15,797.50	15,797.50	
	<b>MINNEQUA</b>							
	8 ft. plastic tables	1475	5	500.00	0.00	0.00	0.00	
	<b>MESA TOWER</b>							
	Chairs for laundry room	1475	6	600.00	44.45	44.45	44.45	
	Washers and Dryers	1475	4	4,000.00	4,126.42	4,126.42	4,126.42	
	<b>VAIL/MINNEQUA</b>							
	Double vacuum cleaner	1475	1	1,000.00	0.00	0.00	0.00	
	Carpet/furniture shampooer	1475	1	1,000.00	0.00	0.00	0.00	
	20" buffer	1475	1	1,000.00	0.00	0.00	0.00	
	20"burnisher	1475	1	1,000.00	500.00	500.00	500.00	
	Maintenance Equipment	1475		0.00	2,197.66	2,197.66	2,197.66	
<b>AMP 300</b>	<b>Dwelling Equipment:</b>							
	Stoves and Refrigerators @ \$800.00/set	1465	20 sets	16,000.00	0.00	0.00	0.00	
	<b>Non-Dwelling Equipment:</b>							
	Vehicle	1475	1	15,000.00	19,215.00	19,215.00	19,215.00	
	Printer/copier and maintenance equipment	1475	1	9,000.00	5,305.35	5,305.35	5,305.35	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 100</b>	<b>Dwelling Structures</b>							
Co002001	Window Locks	1460	212	0.00	0.00	0.00	0.00	
	Entrance locks	1460	424	0.00	0.00	0.00	0.00	
	Sewer Line repairs	1460	3	0.00	7,153.16	7,153.16	7,153.16	
	Floor replacement	1460	2	0.00	0.00	0.00	0.00	
	<b>Dwelling Structures</b>			<b>0.00</b>	<b>7,153.16</b>	<b>7,153.16</b>	<b>7,153.16</b>	
	<b>Site Improvements</b>							
	Concrete repair	1450		0.00	0.00	0.00	0.00	
	Solar lights for back yards	1450	50	0.00	0.00	0.00	0.00	
	Fence for parking lot	1450	1	0.00	0.00	0.00	0.00	
	Tree trimming	1450		0.00	6,568.98	6,568.98	6,568.98	
	<b>Site Improvements</b>			<b>0.00</b>	<b>6,568.98</b>	<b>6,568.98</b>	<b>6,568.98</b>	
	Community Center	1470		0.00	-	-	-	Pending, reapplying to HOPE VI
	HOPE VI Revitalization/Reconstruction			200,000.00	-	-	-	
	Renovate office for Neighborhood Network	1470	1	4,000.00	38,286.01	38,286.01	38,286.01	
	<b>Total Non-Dwelling Structures</b>			<b>204,000.00</b>	<b>38,286.01</b>	<b>38,286.01</b>	<b>38,286.01</b>	
	<b>Fees and Costs</b>							
	Architect Services - 10% of construction cost	1430		20,400.00	6,000.00	6,000.00	5,420.06	
	<b>TOTAL AMP 100</b>			<b>\$224,400.00</b>	<b>\$58,008.15</b>	<b>\$58,008.15</b>	<b>\$57,428.21</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 200</b>	<b>VAIL</b>								
Co06P002011	Tenant directory	1460	1	2,000.00	461.89	461.89	461.89		
	Reznor Roof top HVAC and controls,	1460	2	6,000.00	0.00	0.00	0.00		
	Air valves for air handlers,	1460	6	0.00		0.00	0.00		
	wrap all water lines from A/C and repair any leaks	-		-		-	-		
	Flooring	1460		0.00	11,601.45	11,601.45	11,601.45		
	Install new window covers	1460	56 units	28,000.00	215.00	215.00	215.00		
	Refinish all exit doors and benches	1460	1	0.00		0.00	0.00		
	Repoint front steps	1460	1	0.00		0.00	0.00		
	Replace big windows in lobby, North annex kitchen	1460	10	10,000.00	7,054.00	7,054.00	7,054.00		
	Exterior painting	1460	1	0.00	7,260.00	7,260.00	7,260.00	Henderson, \$6,700	
	Locks	1460	1		496.57	496.57	496.57		
	<b>Vail Sub total</b>			<b>\$46,000.00</b>	<b>\$27,088.91</b>	<b>\$27,088.91</b>	<b>\$27,088.91</b>		
Co06P002014	<b>MINNEQUA</b>								
	Outside benches	1450	4	1,000.00	0.00	0.00	0.00		
	Replace fence southeast of property	1450	1	10,000.00	0.00	0.00	0.00		
	Clean all gutters	1460	1	2,000.00	999.00	999.00	999.00		
	A/C for lobby	1460	1	4,000.00	2,202.31	2,202.31	2,202.31	Balance for Window A/Cs	
	Tenant directory	1460	1	2,000.00	479.98	479.98	479.98		
	Replace all battery backup power supply	1460	1	10,000.00	955.00	955.00	955.00		
	Flooring	1460		0.00	5,894.10	5,894.10	5,894.10		
	<b>Minnequa Sub Total</b>			<b>29,000.00</b>	<b>10,530.39</b>	<b>10,530.39</b>	<b>10,530.39</b>		

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 200</b>	<b>MESA TOWER</b>							
	Window covers laundry room	1460	1	3,000.00	2,875.00	2,875.00	2,875.00	
Co002003	Tenant directory	1480	1	2,000.00	2,310.51	2,310.51	2,310.51	
	Flooring	1460		0.00	10,726.27	10,726.27	10,726.27	
	Build trash bin on south lot							
	Lockout 11th floor elevator	1460	1	1,500.00	0.00	0.00	0.00	
	Replace back door east side	1460	1	9,000.00	2,981.43	2,981.43	2,981.43	
	<b>Mesa sub total</b>			<b>15,500.00</b>	<b>18,893.21</b>	<b>18,893.21</b>	<b>18,893.21</b>	
	Parking lot lights	1450	6	6,000.00	8,000.00	8,000.00	7,590.76	
	Iron gate	1450	1	1,600.00	0.00	0.00	0.00	
	<b>Mesa Total</b>			<b>23,100.00</b>	<b>26,893.21</b>	<b>26,893.21</b>	<b>26,483.97</b>	
	<b>Total Site Improvements</b>			<b>18,600.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>7,590.76</b>	
	<b>Total Dwelling Construction</b>			<b>79,500.00</b>	<b>56,512.51</b>	<b>56,512.51</b>	<b>56,512.51</b>	
	<b>Total</b>			<b>98,100.00</b>	<b>64,512.51</b>	<b>64,512.51</b>	<b>64,103.27</b>	
	<b>Fees and Costs</b>							
	Architect Services - 10% of construction cost			9,810.00	22,000.00	22,000.00	18,474.59	
	<b>TOTAL AMP 200</b>			<b>\$107,910.00</b>	<b>\$86,512.51</b>	<b>\$86,512.51</b>	<b>\$82,577.86</b>	

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				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 300</b>	<b>Site Improvements:</b>								
Co002002	Irrigation systems/landscaping/sod/backflow preventers	1450	10	5,000.00	16,000.00	16,000.00	16,332.29	Backflow preventers from FY 2009	
Co002004	Tree and bush trimming and removal	1450	50	25,000.00	8,000.00	8,000.00	7,457.69		
Co002006	Concrete repair/replacement	1450	10	5,000.00	28,000.00	28,000.00	21,622.79		
Co002008	Parking lot seal coat	1450	2	2,500.00	0.00	0.00	0.00		
Co002009	Exterior lighting	1450	5	1,500.00	0.00	0.00	0.00		
Co06P002010	Sewer line replacement	1450	5	2,500.00	2,500.00	2,500.00	0.00		
Co06P002015	<b>Total Site Improvement</b>			<b>41,500.00</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>45,412.77</b>		
Co06P002018									
Co06P002020	<b>Dwelling Structures:</b>								
Co06P002025	Repair/replace HVAC	1460	2	3,600.00	5,009.88	5,009.88	5,009.88		
Co06P002027	Insulation	1460	10	22,000.00	5,842.00	5,842.00	5,842.00		
	General Contract for interior rehab	1460	20	10,000.00	71,321.96	71,321.96	71,321.96		
	Replace interior and closet doors	1460	10 units	20,000.00	3,351.22	3,351.22	3,351.22		
	Replace porch posts and rails	1460		10,000.00	6,900.00	6,900.00	6,900.00		
	Replace flooring	1460	2	7,000.00	10,038.26	10,038.26	10,038.26		
	Replace cabinets	1460	6	12,000.00	0.00	0.00	0.00		
	Exterior painting	1460	2	5,000.00	43,091.76	43,091.76	43,091.76		
	<b>Total Dwelling Structures</b>			<b>89,600.00</b>	<b>145,555.08</b>	<b>145,555.08</b>	<b>145,555.08</b>		
	<b>Fees and Costs</b>								
	Architect Services - 10% of construction cost	1430		13,110.00	47,000.00	47,000.00	43,536.72		
	<b>TOTAL AMP 300</b>			<b>\$144,210.00</b>	<b>\$247,055.08</b>	<b>\$247,055.08</b>	<b>\$234,504.57</b>		

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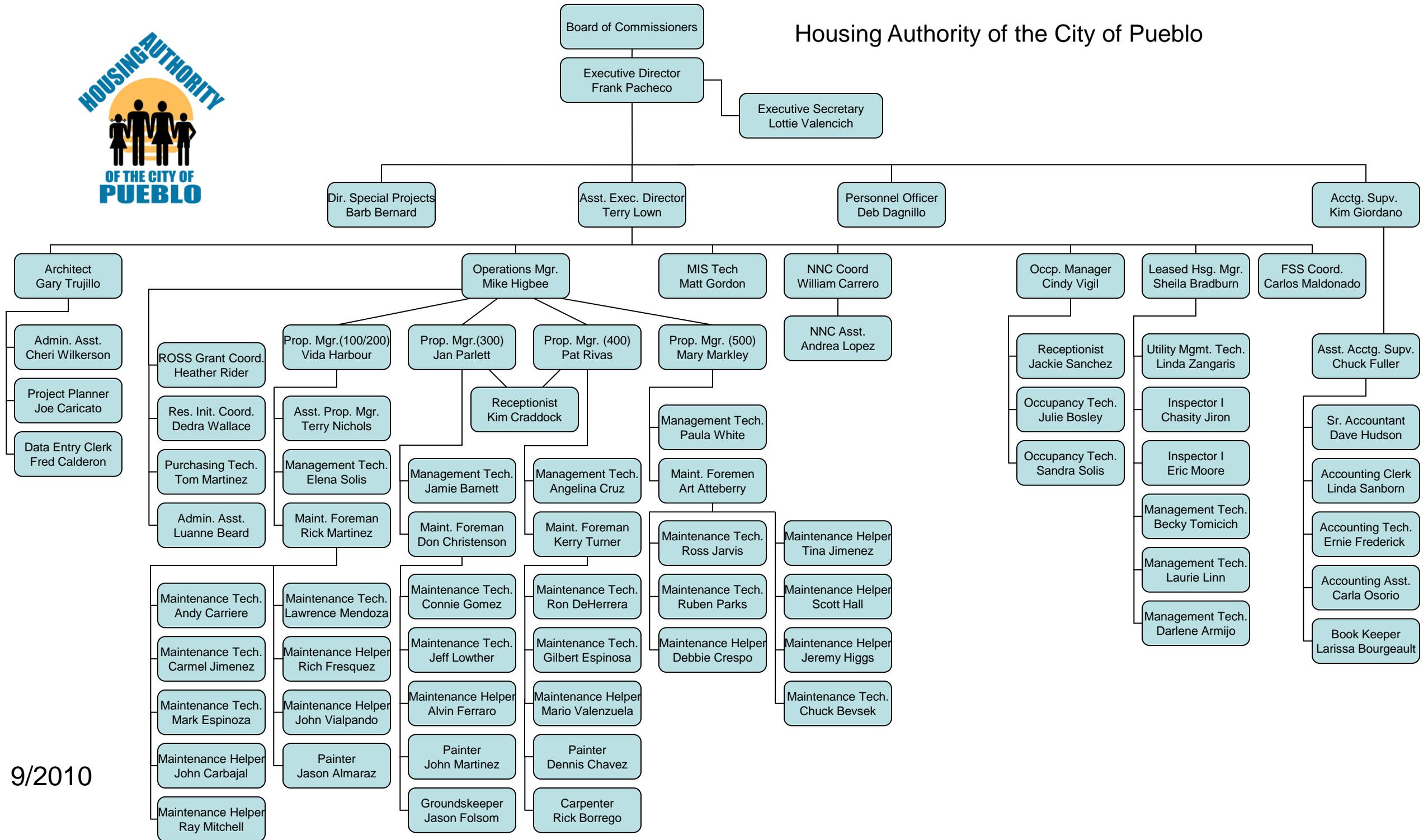
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account: No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 400</b>	<b>Site Improvements:</b>								
Co06P002010	Fencing	1450	5	4,000.00	1,414.22	1,414.22	1,414.22		
Co06P002015	Landscaping/Sod replacement 2%/backflow preventers	1450	5	5,000.00	55,000.00	55,000.00	53,246.58	Backflow preventers from FY 2009	
	Concrete	1450		0.00	65,000.00	65,000.00	60,010.95		
	Sewer Line								
Co06P002018	Tree Removal	1450	10	2,000.00	6,310.00	6,310.00	6,310.00		
	<b>Total Site Improvements:</b>			<b>11,000.00</b>	<b>127,724.22</b>	<b>127,724.22</b>	<b>120,981.75</b>		
	<b>Dwelling Structures:</b>								
Co002002	Plumbing West 30th Street	1460	1	1,800.00	9,261.36	9,261.36	9,261.36		
Co002004									
Co002005									
Co002008	Stucco and exterior paint	1460		0.00	29,273.05	29,273.05	29,273.05		
Co002009	Fumace replacement	1460	57	30,000.00	18,756.12	18,756.12	18,756.12		
Co06P002017	Replace entry doors/hardware	1460	20	14,000.00	0.00	0.00	0.00		
Co06P002017	Replace vinyl flooring	1460	20	76,000.00	16,893.85	16,893.85	16,893.85		
Co06P002017	Cabinet replacement & standardization	1460	20	54,352.00	85,260.66	85,260.66	85,260.66		
Co06P002017	Replace interior door & blinds	1460	20	33,000.00	0.00	0.00	0.00		
Co06P002017	Paint interior	1460	20	15,500.00	0.00	0.00	0.00		
Co06P002017	Misc: Relocation, furniture, rangehoods, total accessories, clean	1460	20	67,541.00	0.00	0.00	0.00		
	<b>Total Dwelling Structures:</b>			<b>292,193.00</b>	<b>159,445.04</b>	<b>159,445.04</b>	<b>159,445.04</b>		
	Architectural services for above contracts	1430							
	<b>Total Fees and Costs:</b>			<b>27,115.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>43,737.02</b>		
	<b>TOTAL AMP 400</b>			<b>\$330,308.00</b>	<b>\$334,169.26</b>	<b>\$334,169.26</b>	<b>\$324,163.81</b>		
	<b>TOTAL 2008 CAPITAL FUNDS GRANT</b>			<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,184,743.81</b>		

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# Housing Authority of the City of Pueblo



9/2010

Attachment: co002h01  
Housing Authority of the City of Pueblo  
Resident Advisory Board Consultation Process and Comments – FYB 2011

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board - **July 16, 2010**

2. Resident Advisory Board Selection

Selection made from resident/participant response – **September 8, 2010**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan

Notify Resident Advisory Board of scheduled meeting – **4 days prior meeting**

Hold Resident Advisory Board meeting – **October 1, 2010; October 8, 2010; & October 27, 2010**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad – **September 20, 2010 & September 27, 2010**

Notify Resident Advisory Board – **November 23, 2010**

Hold Public Hearing meeting – **December 2, 2010**

5. Documentation of resident recommendations and PHA's response to recommendations

**Resident Advisory Board recommendations summary follows:**

**RESIDENT ADVISORY BOARD  
RECOMMENDATIONS  
2011-2012 ANNUAL PLAN**

<b>Location</b>	<b>AMP/Dev</b>	<b>Recommendations</b>	<b>Addressed as Follows</b>
Mesa Tower	200/003	Trees need to be trimmed	Included in previous Capital Fund and Operating Budget
Mesa Tower	200/003	Additional parking is needed	Included in previous Capital Fund, Specifications in progress
Mesa Tower	200/003	Need for security cameras	Included in previous Capital Fund.
Mesa Tower	200/003	Tenants would like to have access to additional community space.	Included in Operating Budget
Mesa Tower	200/003	Tenants would like to see double sinks added when project is rehabbed.	Will be included in the PHA 5-year plans
Ogden	300	Tenant would like to see "Tenant Only" parking signs	Will include in upcoming Operating Budget
Vail Apts.	200/011	Tenant was concerned about electrical issues in the building	Being addressed through the current energy audit and possible Energy Performance Contract. Tenant needs to call in a work order if it is a safety concern.
Amarillo Apts.	300	Gravel piles up on sidewalk due to slope	Will be addressed through operating budget.
Amarillo Apts.	300	Tenants would like to see additional storage space.	Included in 2010 Capital Fund.
Scattered Sites	400	Tenants would like to see additional trees planted.	Will be addressed through operating budget.
Vail Apts.	300	Emergency call switches are loose.	Will call in work order and address through operating budget.
Vail Apts.	300	Lighting and wiring varies in building.	Will be addressed through the current energy audit and possible Energy Performance Contract.
Scattered Sites	300/400	Tenants would like to see an additional Neighborhood networks Center (NNC)	Will look for additional grants.
Sangre de Cristo	100	Current NNC computers need a firewall software installed.	IT Supervisor will investigate and fund through current grant if possible.
Scattered Sites	300	Tenants would like to see additional outside lighting at units	This will be included in the 2011 Annual Plan.
High Rise Apts.	200	Tenants would like to see new cabinets and carpet installed.	This is being included in the 5-year plan.