



County of San Diego

DAVID ESTRELLA
Director
TODD HENDERSON
Assistant Director

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
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May 20, 2011

U.S. Department of Housing and Urban Development
Office of the Public Housing Director
Los Angeles Field Office, Region IX
611 W 6th Street, Suite 1040
Los Angeles, CA 90017

Dear Ms. Brockington:

Attached is the resubmission of the Housing Authority of the County of San Diego Public Housing Authority Agency Plan, effective July 2011. This submission is in accordance with our discussions with Sebastian King from the Los Angeles Office of the U.S. Department of Housing and Urban Development.

Please note the following attachments, as requested:

1. PHA Plan Template
2. Attachment 1
3. Attachment 2
4. Attachment 7
5. Attachment 8

Should you have any questions or concerns, please contact Kelly Duffek, Chief of Rental Assistance at (858) 694-4852.

Sincerely,

DAVID ESTRELLA, Director
Department of Housing and Community Development

KD:amc

6.0**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

See List of PHA Plan Elements.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The PHA Plans and attachments (if any) are available for public inspection at:

- The main administrative office of the PHA located at 3989 Ruffin Rd. San Diego, CA 92123-1815,
- At the PHA website www.sdhcd.org
- At the PHA development management offices:
 - Towncentre Manor: 434 F St., #101, Chula Vista, CA 91910
 - Melrose Manor: 1678 Melrose Ave., #13, Chula Vista, CA 91911
 - L Street Manor: 584 L St., Apt F, Chula Vista, CA 91911
 - Dorothy St. Manor: 778 Dorothy St., Apt A, Chula Vista, CA 91911

	PHA PLAN ELEMENTS	PH or S8	Revised FY 11-12		COMMENTS
			Yes	No	
6.0 (a) 1	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.	PH		X	See Admissions and Continued Occupancy Policy
		S8	X		See Administrative Plan
6.0 (a) 2	Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.			X	See Attachment 8 – Statement of Financial Resources
6.0 (a) 3	Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.	PH		X	See Admissions and Continued Occupancy Policy
		S8		X	See Administrative Plan
6.0 (a) 4	Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.	PH		X	See Admissions and Continued Occupancy Policy
6.0 (a) 5	Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.	PH		X	See Admissions and Continued Occupancy Policy
		S8		X	See Administrative Plan
6.0 (a) 6	Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.	PH			N/A

	PHA PLAN ELEMENTS	PH or S8	Revised FY 11-12		COMMENTS
			Yes	No	
6.0 (a) 7	Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).	PH		X	See Admissions and Continued Occupancy Policy
6.0 (a) 8	Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.	PH		X	See Admissions and Continued Occupancy Policy
6.0 (a) 9	Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.	PH		X	See Admissions and Continued Occupancy Policy
6.0 (a) 10	Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.	PH		X	See Admissions and Continued Occupancy Policy See Administrative Plan See Signed Certifications: HUD 50077 HUD 50070 HUD 50071 HUD SF-LLL
		S8		X	
6.0 (a) 11	Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.				See Attachment 9 – Fiscal Year Audit
6.0 (a) 12	Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.	PH		X	See Attachment 10 – Asset Management Statement
6.0 (a) 13	Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.	PH		X	See Admissions and Continued Occupancy Policy
		S8		X	See Administrative Plan

7.0

Hope VI (N/A), Mixed Finance Modernization or Development (N/A), Demolition and/or Disposition (N/A), Conversion of Public Housing (N/A), Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Homeownership Program:

The PHA administers a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982.

The PHA will limit the number of families participating in the Section 8 homeownership option to 10 pre-purchase families, although this number may be increased to 20 to allow for a reasonable accommodation to families with persons with disabilities who have the necessary resources to purchase, or to allow the participation of recent Family Self Sufficiency Program graduates with escrow settlement payments and the necessary resources to purchase.

The PHA has established the following program eligibility criteria for participants in its Section 8 Homeownership Option program in addition to the HUD criteria:

- The family has no family-caused violations of HUD housing quality standards within the last year.
- The family is not within the initial term of the lease.
- The family does not owe money to the HACSD.
- Non-Elderly/Disabled families must meet a continuous work requirement.
- The family must meet minimum income requirements.
- The family has not committed any serious and/or repeated violations of a HACSD-assisted lease within the last five years.
- The family has not had any arrests for violent or drug-related criminal activities within the last five years.
- The family may not refinance the assisted property for more than they currently owe.
- The primary financing must be a fixed rate, fully amortized loan with no change in the monthly payment for principal and interest over the life of the loan.

The PHA will refer families to area housing counseling agencies and lenders. The PHA will create a courtesy referral list of interested lenders, realtors, and housing counseling agencies.

The PHA has demonstrated its capacity to administer the program by establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

The PHA has successfully closed on three home purchases.

Project-Based Voucher Program:

The HACSD intends to use up to 250 Section 8 Housing Choice Vouchers for project-based rental assistance. Consistent with the goals of de-concentration of poverty and expanding housing and economic opportunities, the project-based units will be located within the HACSD's jurisdiction.

The HACSD has found that many of those with less than perfect credit and rental history never use the vouchers that are issued to them. This failure to assist those who need help the most has resulted in both a loss of time and effort by the HACSD, and the frustration of those unsuccessful in utilizing their vouchers.

The PHA has successfully leased up 25 families

8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See Attachment 1 - Capital Fund Program Annual Statement/Performance and Evaluation Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attachment 2- Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <u>N/A</u></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

<p>9.0</p>	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The PHA has analyzed the housing needs of low-income and very low-income families who reside in the PHA’s jurisdiction. The housing needs of these groups continue to be great considering the high cost of rental housing in the PHA’s jurisdiction. Although the vacancy rate has increased a bit over the last year, the rents have not yet declined. According to the 2000 census, over 35,000 families have income at or below 30% of the area median income and almost 77,000 families have income above 30% and at or below 50% of the area median income.</p> <p>The March 2010 MarketPointe Realty Advisors Executive Summary states that rents declined 1.5 percent during the previous twelve months. The overall vacancy rate remains high compared to historical levels. The countywide vacancy rate increased from 3.6 percent to 5.29 percent over the last year.</p> <p>The PHA’s jurisdiction encompasses more than one Consolidated Plan jurisdiction. Consolidated Plans for the Cities of Chula Vista, Escondido, El Cajon and San Diego describe the housing needs for those cities. In addition, the County of San Diego has taken a regional approach and developed a Consortium Consolidated Plan which contains a comprehensive affordable housing strategy for the unincorporated areas of San Diego County and the cities of Carlsbad, Coronado, Del Mar, Encinitas, Imperial Beach, La Mesa, Lemon Grove, Poway, Santee, San Marcos, Solana Beach and Vista. The cities of Carlsbad, Encinitas, Oceanside, San Diego and National City operate their own housing authorities.</p> <p>Housing Needs of Families on the Section 8 Tenant-Based Assistance and Public Housing Waiting Lists.</p> <p>See Attachment 4 - Housing Needs of Families on the Section 8 Tenant-Based Assistance and Public Housing Waiting Lists.</p>
<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment 5 – Strategy for Addressing Housing Needs.</p>

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>See Attachment 6 - Progress in Meeting Mission and Goals.</p> <p>b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial Deviation from the 5-Year Plan: A change that will substantially negatively impact a majority of Section 8 or Public Housing participants or waiting list applicants is considered a substantial deviation from the 5-Year Plan except when the change is determined to be necessary in order to comply with regulatory requirements, respond to funding constraints, or respond to a federally, state, or locally declared emergency.</p> <p>Significant Amendment or Modification to the Annual Plan: A change that will substantially negatively impact a majority of Section 8 or Public Housing participants or waiting list applicants is considered a significant amendment or modification to the Annual Plan except when the change is determined to be necessary in order to comply with regulatory requirements respond to funding constraints, or respond to a federally, state, or locally declared emergency.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>See Attachment 11 – Signed Certifications</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See Attachment 7 - Resident Advisory Board (RAB) comments.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

HOUSING AUTHORITY OF THE COUNTY OF SAN DIEGO CA108	
FY 2011 – 2012 AGENCY PLAN – List of Attachments	Attachment #
Fiscal Year 2011 – 2012 Annual Agency Plan	
Capital Fund Program Annual Statement/Performance and Evaluation Report	1
Capital Fund Program Five-Year Action Plan	2
Goals and Objectives	3
Housing Needs of Families on the Section 8 Tenant-Based Assistance and Public Housing Waiting Lists	4
Strategy for Addressing Housing Needs	5
Progress in Meeting Mission and Goals	6
Resident Advisory Board (RAB) comments	7
Statement of Financial Resources	8
Fiscal Year Audit	9
Asset Management Statement	10
Signed Certifications	11
2011 Public Housing Admissions and Continued Occupancy Policy	
2011 Section 8 Administrative Plan	

RESERVED

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-03 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2003 FFY of Grant Approval: 2003
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: One) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0		
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$85,511.03	\$85,511.03	\$85,511.03
3	1408 Management Improvements	\$0	\$12,470.15	\$12,470.15	\$12,470.15
4	1410 Administration (may not exceed 10% of line 21)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
5	1411 Audit	\$1,000.00	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$1,000.00	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$22,000.00	\$0	\$0	\$0
10	1460 Dwelling Structures	\$63,000.00	\$0	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$59,048.00	\$43,166.82	\$43,166.82	\$43,166.82
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$4,900.00	\$4,900.00	\$4,900.00
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$166,048.00	\$166,048.00	\$166,048.00	\$166,048.00
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
24	Amount of line 20 Related to Security - Hard Costs	\$63,000.00	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
Signature of Executive Director <i>[Signature]</i>		Date 5/12/11		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-03 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
PHA-Wide	Public housing operations	1406	LS	\$0	\$55,047.03	\$55,047.03	\$55,047.03	
PHA-Wide	Resident Services	1408	LS	\$0	\$12,470.15	\$12,470.15	\$12,470.15	Completed
PHA-Wide	Audit	1411	LS	\$1,000.00	\$0	\$0	\$0	
PHA-Wide	Fees and Costs	1430	LS	\$1,000.00	\$0	\$0	\$0	
Melrose Manor	Design and construct new community building (portion)	1470	1,000 s. f.	\$48,048.00	\$43,166.82	\$43,166.82	\$43,166.82	Completed
Dorothy Street	New bathroom/HVAC/security screen windows	1470	500 sq. ft.	\$0	\$11,293.00	\$11,293.00	\$11,293.00	Completed
Melrose Manor	Enlarge existing laundry building	1470	100 s. f.	\$11,000.00	\$0	\$0	\$0	
Melrose Manor	Install security screen windows	1460	525 sq. ft.	\$12,000.00	\$0	\$0	\$0	
Melrose Manor	Install double security screen windows	1460	24 doors	\$14,000.00	\$0	\$0	\$0	
Town Center	Install new lighting in parking lot	1450	2 each	\$11,000.00	\$0	\$0	\$0	
Dorothy Street	Tenting and fumigating for termites (Portion)	1460	24 units	\$0	\$19,171.00	\$19,171.00	\$19,171.00	Completed
Dorothy Street	Relocation Costs (Tenting and fumigating for termites)	1495.1	24 tenants	\$0	\$4,900.00	\$4,900.00	\$4,900.00	Completed
Dorothy Street	Install double security screen door	1460	1,050 sq. ft.	\$25,000.00	\$0	\$0	\$0	
Dorothy Street	Install security screen windows	1460	22 doors	\$12,000.00	\$0	\$0	\$0	
"L" Street	New lighting in rear of 3 buildings	1450	6 each	\$8,000.00	\$0	\$0	\$0	
"L" Street	Install fencing around landscape areas	1450	250 lineal ft.	\$2,500.00	\$0	\$0	\$0	
"L" Street	New patio furniture	1450	6 each	\$500	\$0	\$0	\$0	
			Total CFP Budget	\$166,048.00	\$166,048.00	\$166,048.00	\$166,048.00	

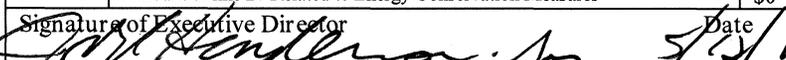
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Part I: Summary				FFY of Grant: 2003 FFY of Grant Approval: 2003	
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-502-03 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: Two) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations (may not exceed 20% of line 21) ³	\$6,619.00	\$23,165.00	\$23,165.00	\$23,165.00
3	1408 Management Improvements	\$6,619.00	\$6,619.00	\$6,619.00	\$6,619.00
4	1410 Administration (may not exceed 10% of line 21)	\$3,309.00	\$3,309.00	\$3,309.00	\$3,309.00
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
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12	1470 Non-dwelling Structures	\$8,273.00	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$8,273.00	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
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20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$33,093.00	\$33,093.00	\$33,093.00	\$33,093.00
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
24	Amount of line 20 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
Signature of Executive Director		Date		Signature of Public Housing Director	
		5/12/11			

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PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-502-03 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	LS	\$3,309.00	\$3,309.00	\$3,309.00	\$3,309.00	Completed
PHA-Wide	Public housing operations	1406	LS	\$6,619.00	\$23,165.00	\$23,165.00	\$23,165.00	Completed
PHA-Wide	Resident services	1408	LS	\$6,619.00	\$6,619.00	\$6,619.00	\$6,619.00	Completed
Dorothy Street Project-004	Install new bathroom/HVAC system/security screens in community building	1470	500 sq. ft.	\$8,273.00	\$0	\$0	\$0	Deleted
Dorothy Street Project-004	Install computer equipment in community building	1475	12 each	\$8,273.00	\$0	\$0	\$0	Deleted
			Total CFP Budget	\$33,093.00	\$33,093.00	\$33,093.00	\$33,093.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the County of San Diego	Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-04 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2004 FFY of Grant Approval: 2004	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2010 Revised Annual Statement (revision no: Three)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$54,000.00	\$54,000.00	\$54,000.00
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$19,586.00	\$19,586.00	\$19,586.00	\$19,586.00
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$176,283.00	\$44,585.06	\$44,585.06	\$44,585.06
10	1460 Dwelling Structures	\$0	\$74,546.72	\$74,546.72	\$74,546.72
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$3,151.22	\$3,151.22	\$3,151.22
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$195,869.00	\$195,869.00	\$195,869.00	\$195,869.00
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$96,500	\$0	\$0	\$0
24	Amount of line 20 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director 	Date 5/12/11	Signature of Public Housing Director 	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-04 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	LS	\$19,586.00	\$19,586.00	\$19,586.00	\$19,586.00	
PHA-Wide	Operations	1406	LS	\$0	\$54,000.00	\$54,000.00	\$54,000.00	
PHA-Wide	Site improvements	1450	LS	\$0	\$44,585.00	\$44,585.00	\$44,585.00	Completed
Melrose CA16-P108-001	Design and Construction of Community Room (portion)	1470	1,000 s. f.	\$0	\$0	\$0	\$0	
Melrose CA16-P108-001	Replace flooring	1460	24 Each	\$0	\$20,442.00	\$20,442.00	\$20,442.00	Completed
Melrose CA16-P108-001	Replace stoves and refrigerators (portion)	1460	24 Each	\$0	\$5,777.00	\$5,777.00	\$5,777.00	Completed
Melrose CA16-P108-001	New kitchen cabinets	1460	24 Each	\$0	\$2,068.00	\$2,068.00	\$2,068.00	Completed
"L" Street CA16-P108-005	Installation of security gates and fencing for parking lot	1450	8,500 s. f.	\$90,000.00	\$0	\$0	\$0	Deleted
"L" Street CA16-P108-005	Replace flooring (portion)	1460	16 Each	\$0	\$3,000.00	\$3,000.00	\$3,000.00	Completed
"Dorothy" Street CA16-P108-004	Install security lighting in rear of each building	1450	6 each	\$6,500.00	\$0	\$0	\$0	Deleted
"Dorothy" Street CA16-P108-004	Tenting and fumigating for termites (portion)	1495.1	24 units	\$0	\$3,151.00	\$3,151.00	\$3,151.00	Completed
"Dorothy" Street CA16-P108-004	Replace stoves and refrigerators	1460	22 Each	\$0	\$19,563.00	\$19,563.00	\$19,563.00	Completed
Town Center CA16-P108-002	Replace stoves and refrigerators (portion)	1460	59 Each	\$0	\$2,902.00	\$2,902.00	\$2,902.00	Completed
Town Center CA16-P108-002	Replace flooring in units and common areas	1460	59 Each	\$0	\$20,795.00	\$20,795.00	\$20,795.00	Completed
Town Center CA16-P108-002	Install ADA improvements for parking lot and sidewalk & lighting (portion)	1450	7,200 s. f.	\$79,783.00	\$0	\$0	\$0	Deleted
				Total CFP Budget	\$195,869.00	\$195,869.00	\$195,869.00	\$195,869.00

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of San Diego					Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	09/13/2006	08/31/2007	09/13/2008	08/31/2007	
Melrose CA16-P108-001	09/13/2006	08/31/2007	09/13/2008	08/31/2007	
Town Center CA16-P108-002	09/13/2006	08/31/2007	09/13/2008	08/31/2007	
“Dorothy” Street CA16-P108-004	09/13/2006	08/31/2007	09/13/2008	08/31/2007	
“L” Street CA16-P108-005	09/13/2006	08/31/2007	09/13/2008	08/31/2007	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					FFY of Grant: 2005 FFY of Grant Approval: 2005	
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-05 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: One) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0	\$0	\$0	\$0	
2	1406 Operations (may not exceed 20% of line 21) ³	\$33,214.00	\$143,205.16	\$143,205.16	\$143,205.16	
3	1408 Management Improvements	\$33,214.00	\$0	\$0	\$0	
4	1410 Administration (may not exceed 10% of line 21)	\$16,607.00	\$16,607.00	\$16,607.00	\$16,607.00	
5	1411 Audit	\$0	\$0	\$0	\$0	
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	
7	1430 Fees and Costs	\$0	\$0	\$0	\$0	
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	
9	1450 Site Improvement	\$47,037.00	\$6,259.84	\$6,259.84	\$6,259.84	
10	1460 Dwelling Structures	\$6,500.00	\$0	\$0	\$0	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0	
12	1470 Non-dwelling Structures	\$29,500.00	\$0	\$0	\$0	
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0	
14	1485 Demolition	\$0	\$0	\$0	\$0	
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0	
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$166,072.00	\$166,072.00	\$166,072.00	\$166,072.00	
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0	
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0	
23	Amount of line 20 Related to Security - Soft Costs	\$12,213.00	\$0	\$0	\$0	
24	Amount of line 20 Related to Security - Hard Costs	\$0	\$0	\$0	\$0	
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0	
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		5/12/11				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA- Wide	Operations	1406	LS	\$33,214.00	\$143,205.16	\$143,205.16	\$143,205.16	Completed
PHA-Wide	Administration	1410	LS	\$16,607.00	\$16,607.00	\$16,607.00	\$16,607.00	Completed
PHA-Wide	Management Improvements	1408	LS	\$33,214.00	\$0	\$0	\$0	
Dorothy Street CA16-P108-004	Repair parking lot asphalt	1406	200 s. f.	\$4,000.00	\$0	\$0	\$0	
Dorothy Street CA16-P108-004	Replace Sliding Glass Doors	1406	22 each	\$0	\$0	\$0	\$0	
Melrose CA16-P108-001	Seal coat new wood fence	1450	1490 lineal feet	\$6,500.00	\$6,259.84	\$6,259.84	\$6,259.84	Completed
Melrose CA16-P108-001	Expand playground area (portion)	1406	250 s. f.	\$5,000.00	\$0	\$0	\$0	
Melrose CA16-P108-001	Construction of new community room (portion)	1470	1,000 s. f.	\$29,500.00	\$0	\$0	\$0	
Town Center CA16-P108-002	Asphalt resurfacing in parking lot	1406	8,500 s. f.	\$17,000.00	\$0	\$0	\$0	
Town Center CA16-P108-002	Install new lighting in hallways (Portion)	1406	40 each	\$4,000.00	\$0	\$0	\$0	
Town Center CA16-P108-002	Upgrade Plumbing in boiler room	1406	20 l. f.	\$8,000.00	\$0	\$0	\$0	
Town Center CA16-P108-002	Upgrade security System	1406	1 each	\$6,000.00	\$0	\$0	\$0	
Town Center CA16-P108-002	Install new monument sign	1406	1 each	\$3,037.00	\$0	\$0	\$0	
			Total CFP Budget	\$166,072.00	\$166,072.00	\$166,072.00	\$166,072.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

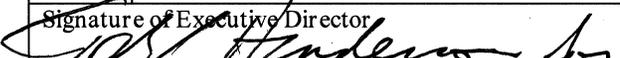
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the County of San Diego	Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-06 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006 FFY of Grant Approval: 2006	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2010 Revised Annual Statement (revision no: One)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations (may not exceed 20% of line 21) ³	\$30,000.00	\$134,432.00	\$134,432.00	\$134,432.00
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$14,937.00	\$14,937.00	\$14,937.00	\$14,937.00
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$9,100.00	\$0	\$0	\$0
10	1460 Dwelling Structures	\$95,332.00	\$0	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$149,369.00	\$149,369.00	\$149,369.00	\$149,369.00
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
24	Amount of line 20 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 5/12/11	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Administration	1410	LS	\$14,937.00	\$14,937.00	\$14,937.00	\$14,937.00	Completed
PHA Wide	Operations	1406	LS	\$30,000.00	\$134,432.00	\$134,432.00	\$134,432.00	Completed
PHA Wide	Site improvements	1450	LS	\$5,000.00	\$0	\$0	\$0	
Dorothy Street CA16-P108-004	Repair parking lot asphalt	1450	5000 sf	\$4,100.00	\$0	\$0	\$0	
Dorothy Street CA16-P108-004	Replace ranges and refrigerators (portion)	1460	22 each	\$12,000.00	\$0	\$0	\$0	
Melrose CA16-P108-001	Replace ranges and refrigerators (portion)	1460	24 each	\$17,000.00	\$0	\$0	\$0	
Melrose CA16-P108-001	Replace carpet and flooring (portion)	1460	24 each	\$10,000.00	\$0	\$0	\$0	
Melrose CA16-P108-001	New kitchen cabinets (portion)	1460	24 each	\$11,000.00	\$0	\$0	\$0	
"L" Street -CA16-P108-005	Replace carpet and flooring (portion)	1460	16 each	\$12,432.00	\$0	\$0	\$0	
Town Centre CA16-P108-002	Replace ranges and refrigerators (portion)	1460	59 each	16,000.00	\$0	\$0	\$0	
Town Centre CA16-P108-002	Replace flooring in units and common areas	1460	59 units	\$16,900.00	\$0	\$0	\$0	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

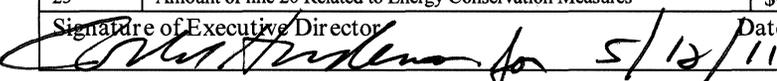
² To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					FFY of Grant: 2006 FFY of Grant Approval: 2006	
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-502-06 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0	\$0	\$0	\$0	
2	1406 Operations (may not exceed 20% of line 21) ³	\$3,972.00	\$0	\$3,972.00	\$3,972.00	
3	1408 Management Improvements	\$0	\$0	\$0	\$0	
4	1410 Administration (may not exceed 10% of line 21)	\$441.00	\$0	\$441.00	\$441.00	
5	1411 Audit	\$0	\$0	\$0	\$0	
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	
7	1430 Fees and Costs	\$0	\$0	\$0	\$0	
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	
9	1450 Site Improvement	\$0	\$0	\$0	\$0	
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0	
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0	
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0	
14	1485 Demolition	\$0	\$0	\$0	\$0	
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0	
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$4,413.00	\$0	\$4,413.00	\$4,413.00	
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0	
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0	
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	\$0	\$0	
24	Amount of line 20 Related to Security - Hard Costs	\$0	\$0	\$0	\$0	
25	Amount of line 20 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0	
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		5/12/11				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					FFY of Grant: 2007 FFY of Grant Approval: 2007	
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-07 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: One) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0		\$0	\$0	
2	1406 Operations (may not exceed 20% of line 21) ³	\$30,000.00	\$136,990.45	\$136,990.45	\$67,447.92	
3	1408 Management Improvements	\$0	\$0	\$0	\$0	
4	1410 Administration (may not exceed 10% of line 21)	\$18,775.00	\$18,775.00	\$18,775.00	\$18,775.00	
5	1411 Audit	\$0	\$0	\$0	\$0	
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	
7	1430 Fees and Costs	\$0	\$0	\$0	\$0	
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	
9	1450 Site Improvement	\$40,980.00	\$31,989.55	\$31,989.55	\$27,036.91	
10	1460 Dwelling Structures	\$92,000.00	\$0	\$0	\$0	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0	
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0	
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0	
14	1485 Demolition	\$0	\$0	\$0	\$0	
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	
16	1495.1 Relocation Costs	\$6,000.00	\$0	\$0	\$0	
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0	
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$187,755.00	\$187,755.00	\$187,775.00	\$113,259.83	
21	Amount of line 20 Related to LBP Activities	\$0	\$0	\$0	\$0	
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0	\$0	\$0	
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	\$0	\$0	
24	Amount of line 20 Related to Security - Hard Costs	\$29,000.00	\$16,000.00	\$0	\$0	
25	Amount of line 20 Related to Energy Conservation Measures	\$27,000.00	\$71,000.00	\$0	\$0	
Signature of Executive Director		Date		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-07 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Administration	1410		\$18,775.00	\$18,775.00	\$18,775.00	\$18,775.00	Completed
HA-Wide	Operations	1406		\$30,000.00	\$136,990.45	\$136,990.45	\$67,447.92	Ongoing
Dorothy St-004	Replace tot lot surface	1450	40 s. f.	\$3,000.00		\$0	\$0	
Dorothy St-004	Improve ventilation in bathroom	1460	22 units	\$11,000.00		\$0	\$0	
Dorothy St-004	Energy conservation improvements(portion)	1450	22 units	\$5,000.00		\$0	\$0	
Dorothy St-004	Replace patio fence	1450	22 units	\$3,500.00		\$0	\$0	
Melrose-001	Gutters, downspouts, and splashguards	1460	2,000 l. f.	\$8,000.00		\$0	\$0	
Melrose-001	Install double security screen door (portion)	1460	24 units	\$16,000.00		\$0	\$0	
Melrose-001	New kitchen cabinets (portion)	1460	24 units	\$9,500.00		\$0	\$0	
Melrose-001	Upgrade plumbing system (portion)	1460	24 units	\$5,000.00		\$0	\$0	
Melrose-001	Upgrade electrical system (portion)	1460	24 units	\$5,000.00		\$0	\$0	
Melrose-001	Energy conservation improvements (portion)	1450	24 units	\$5,000.00		\$0	\$0	
Town Center-002	Replace Door Knobs	1460	65 each	\$3,500.00		\$0	\$0	
Town Center-002	Energy conservation improvements (portion)	1450	59 units	\$5,000.00		\$0	\$0	
Town Center-002	Install new light fixtures in hallways (portion)	1450	40 each	\$12,000.00		\$0	\$0	
Town Center-002	Install security screen windows	1460	10 each	\$13,000.00		\$0	\$0	
"L" Street-005	Tenting and fumigating for termites	1460	16 units	\$21,000.00		\$0	\$0	
"L" Street-005	Relocation during tenting and fumigating for termites	1495.1	16 units	\$6,000.00		\$0	\$0	
"L" Street-005	Improve drainage in common areas	1450	200 l. f.	\$4,480.00	\$31,989.55	\$31,989.55	\$27,036.91	Ongoing
"L" Street-005	Repair sidewalk	1450	20 s. f.	\$3,000.00		\$0	\$0	
			Total CFP Budget	\$187,755.00	\$187,755.00	\$187,775.00	\$113,259.83	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

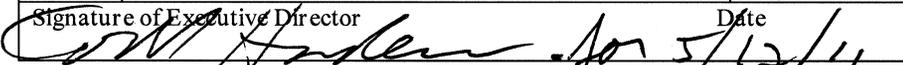
Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of San Diego				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	9/12/09	07/31/09	9/12/2011		
Dorothy St CA16-P108-004	9/12/09	07/31/09	9/12/2011		
Melrose CA16-P108-001	9/12/09	07/31/09	9/12/2011		
Town Center CA16-P108-002	9/12/09	07/31/09	9/12/2011		
"L" Street CA16-P108-005	9/12/09	07/31/09	9/12/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-08 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: Two) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0	\$0			
2	1406 Operations (may not exceed 20% of line 21) ³	\$30,000.00	\$140,784.00	\$140,784.00	\$16,888.19	
3	1408 Management Improvements	\$0	\$0			
4	1410 Administration (may not exceed 10% of line 21)	\$15,643.00	\$15,643.00	\$15,643.00	\$15,643.00	
5	1411 Audit	\$0	\$0			
6	1415 Liquidated Damages	\$0	\$0			
7	1430 Fees and Costs	\$0	\$0			
8	1440 Site Acquisition	\$0	\$0			
9	1450 Site Improvement	\$78,784.00	\$0			
10	1460 Dwelling Structures	\$32,000.00	\$0			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0			
12	1470 Non-dwelling Structures	\$0	\$0			
13	1475 Non-dwelling Equipment	\$0	\$0			
14	1485 Demolition	\$0	\$0			
15	1492 Moving to Work Demonstration	\$0	\$0			
16	1495.1 Relocation Costs	\$0	\$0			
17	1499 Development Activities ⁴	\$0	\$0			
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0			
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$156,427.00	\$156,427.00	\$156,427.00	\$32,531.19	
21	Amount of line 20 Related to LBP Activities	\$0	\$0			
22	Amount of line 20 Related to Section 504 Activities	\$0	\$0			
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0			
24	Amount of line 20 Related to Security - Hard Costs	\$14,000.00	\$9,784.00			
25	Amount of line 20 Related to Energy Conservation Measures	\$73,000.00	\$70,000.00			
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		for 5/12/11				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Administration	1410		\$15,643.00	\$15,643.00	\$15,643.00	\$15,643.00	
HA-Wide	Operations	1406		\$30,000.00	\$140,784.00	\$140,784.00	\$16,888.19	
Dorothy St-004	Install Security Screen Doors (portion)	1450	22 units	\$5,784.00	\$0			
Dorothy St-004	Repair/replace kitchen cabinets/counter tops (portion)	1460	22 units	\$5,000.00	\$0			
Dorothy St-004	Install new flooring (portion)	1460	22 units	\$5,000.00	\$0			
Dorothy St-004	Plumbing and electrical upgrades	1450	22 units	\$1,000.00	\$0			
Melrose-001	Install new flooring (portion)	1460	10 units	\$6,000.00	\$0			
Melrose-001	Install new kitchen counter tops (portion)	1460	24 units	\$5,000.00	\$0			
Melrose-001	Security screen doors (portion)	1450	24 units	\$4,000.00	\$0			
Melrose-001	Ventilation improvements in bathrooms (portion)	1460	24 units	\$2,000.00	\$0			
Melrose-001	Plumbing and electrical upgrades	1460	24 units	\$1,000.00	\$0			
Town Center-002	Plumbing and electrical upgrades	1460	59 units	\$2,000.00	\$0			
Town Center-002	Install AC wall units	1450	59 units	\$65,000.00	\$0			
Town Center-002	Install new flooring in common areas (portion)	1450	1,000 sq	\$3,000.00	\$0			
Town Center-002	Bathroom improvements (portion)	1460	59 units	\$2,000.00	\$0			
"L" Street-005	Install new flooring (portion)	1460	16 units	\$3,000.00	\$0			
"L" Street-005	Plumbing and electrical upgrades	1460	16 units	\$1,000.00	\$0			
			Total CFP Budget	\$156,427.00	\$156,427.00	\$156,427.00	\$32,531.19	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

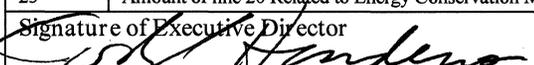
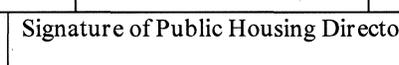
Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of San Diego					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	6/12/2010	05/31/2010	6/12/2012		
Dorothy St CA16-P108-004	6/12/2010	05/31/2010	6/12/2012		
Melrose CA16-P108-001	6/12/2010	05/31/2010	6/12/2012		
Town Center CA16-P108-002	6/12/2010	05/31/2010	6/12/2012		
“L” Street CA16-P108-005	6/12/2010	05/31/2010	6/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0				
2	1406 Operations (may not exceed 20% of line 21) ³	\$35,310.00		\$35,310.00	\$0	
3	1408 Management Improvements	\$0				
4	1410 Administration (may not exceed 10% of line 21)	\$17,301.00		\$17,301.00	\$12,263.85	
5	1411 Audit	\$0				
6	1415 Liquidated Damages	\$0				
7	1430 Fees and Costs	\$0				
8	1440 Site Acquisition	\$0				
9	1450 Site Improvement	\$88,000.00		\$0	\$0	
10	1460 Dwelling Structures	\$32,400.00		\$0	\$0	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0				
12	1470 Non-dwelling Structures	\$0				
13	1475 Non-dwelling Equipment	\$0				
14	1485 Demolition	\$0				
15	1492 Moving to Work Demonstration	\$0				
16	1495.1 Relocation Costs	\$0				
17	1499 Development Activities ⁴	\$0				
18a	1501 Collateralization or Debt Service paid by the PHA	\$0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0				
19	1502 Contingency (may not exceed 8% of line 20)	\$0				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$173,011.00		\$52,611.00	\$12,263.85	
21	Amount of line 20 Related to LBP Activities	\$0				
22	Amount of line 20 Related to Section 504 Activities	\$0				
23	Amount of line 20 Related to Security - Soft Costs	\$0				
24	Amount of line 20 Related to Security - Hard Costs	\$0				
25	Amount of line 20 Related to Energy Conservation Measures	\$0				
Signature of Executive Director		Date		Signature of Public Housing Director		
		5/10/11				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of San Diego					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	9/14/2011		9/14/2013		
Dorothy St CA16-P108-004	9/14/2011		9/14/2013		
Melrose CA16-P108-001	9/14/2011		9/14/2013		
Town Center CA16-P108-002	9/14/2011		9/14/2013		
“L” Street CA16-P108-005	9/14/2011		9/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-S108-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0				
3	1408 Management Improvements	\$0				
4	1410 Administration (may not exceed 10% of line 21)	\$19,800.00		\$19,800.00	\$19,800.00	
5	1411 Audit	\$0				
6	1415 Liquidated Damages	\$0				
7	1430 Fees and Costs	\$0				
8	1440 Site Acquisition	\$0				
9	1450 Site Improvement	\$0				
10	1460 Dwelling Structures	\$178,205.00		\$178,205.00	\$164,211.16	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0				
12	1470 Non-dwelling Structures	\$0				
13	1475 Non-dwelling Equipment	\$0				
14	1485 Demolition	\$0				
15	1492 Moving to Work Demonstration	\$0				
16	1495.1 Relocation Costs	\$0				
17	1499 Development Activities ⁴	\$0				
18a	1501 Collateralization or Debt Service paid by the PHA	\$0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0				
19	1502 Contingency (may not exceed 8% of line 20)	\$0				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$198,005.00		\$198,005.00	\$184,011.16	
21	Amount of line 20 Related to LBP Activities	\$0				
22	Amount of line 20 Related to Section 504 Activities	\$0				
23	Amount of line 20 Related to Security - Soft Costs	\$0				
24	Amount of line 20 Related to Security - Hard Costs	\$0				
25	Amount of line 20 Related to Energy Conservation Measures	\$178,205.00				
Signature of Executive Director		Date		Signature of Public Housing Director		
		5/12/11				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of San Diego					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	3/17/2010	02/28/2010	3/17/2012		
Dorothy St. - 004	3/17/2010	02/28/2010	3/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of the County of San Diego	Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision)
 Performance and Evaluation Report for Period Ending: 12/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0		
2	1406 Operations (may not exceed 20% of line 21) ³	\$33,075.00	\$0	\$33,075.00	\$0
3	1408 Management Improvements	\$1,100.00	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$17,147.50	\$0	\$17,147.50	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$10,152.50	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$20,000.00	\$0	\$0	\$0
10	1460 Dwelling Structures	\$90,000.00	\$0	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$171,475.00	\$0	\$50,222.50	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$11,100.00			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$20,000.00			

Signature of Executive Director 	Date 5/12/11	Signature of Public Housing Director	Date
-------------------------------------	-----------------	--------------------------------------	------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406	-	\$33,075.00		\$33,075.00	\$0	
PHA Wide	Administration	1410	-	\$17,147.50		\$17,147.50	\$0	
PHA Wide	Resident Services	1408	-	\$1,100.00				
Dorothy Street CA16-P108-004	Landscaping improvements (portion)	1450	22 units	\$10,000.00				
Dorothy Street CA16-P108-004	New kitchen cabinets/countertops (portion)	1460	3 units	\$20,000.00				
Melrose CA16-P108-001	Landscaping improvements (portion)	1450	24 units	\$10,000.00				
Melrose CA16-P108-001	New kitchen cabinets/countertops (portion)	1460	3 units	\$20,000.00				
Town Centre CA16-P108-002	New kitchen cabinets/countertops (portion)	1460	4 units	\$25,000.00				
"L" Street - 005	New kitchen cabinets/countertops (portion)	1460	3 units	\$25,000.00				
PHA-Wide	Physical Needs Assessment	1430	121 units	\$10,152.50				

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U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the County of San Diego					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHAWide	07/14/2012		7/14/2014		
Dorothy St CA16-P108-004	07/14/2012		7/14/2014		
Melrose CA16-P108-001	07/14/2012		7/14/2014		
Towncentre CA16-P108-002	07/14/2012		7/14/2014		
"L" Street CA16-P108-005	07/14/2012		7/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the County of San Diego		Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$34,000.00	\$0	\$0	\$0
3	1408 Management Improvements	\$	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$17,000.00	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$45,000.00	\$0	\$0	\$0
10	1460 Dwelling Structures	\$78,500.00	\$0	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$174,500.00	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$0			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$20,000.00			
Signature of Executive Director <i>[Signature]</i>		Date 5/12/11		Signature of Public Housing Director	
				Date	

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of San Diego			Grant Type and Number Capital Fund Program Grant No: CA16-P108-501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406	-	\$34,000.00				
PHA Wide	Administration	1410	-	\$17,000.00				
PHA Wide	Site Improvements							
	a. Common area improvements	1450	4 Sites	\$15,000.00				
	b. Parking Lot repair, Sidewalks, Fencing	1450	1 Site	\$30,000.00				
PHA Wide	Dwelling Structures							
	a. Replace Water Heaters	1460	11 units	\$12,000.00				
	b. Replace Refrigerators	1460	26 units	\$18,000.00				
	c. Bathroom ventilation improvements	1460	40 units	\$10,000.00				
	d. Replace ranges & hoods	1460	48 units	\$38,500.00				

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² To be completed for the Performance and Evaluation Report.

Attachment 1 – CA108 Capital Fund Program Annual Statement/Performance and Evaluation Report

RESERVED

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	145,000.00	145,000.00	145,000.00	145,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		13,000.00	13,000.00	13,000.00	13,000.00
F.	Other					
G.	Operations		17,000.00	17,000.00	17,000.00	17,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	174,500.00	175,000.00	175,000.00	175,000.00	175,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

PUBLIC HOUSING CAPITAL FUND PLAN AND RESIDENT SERVICES MEETING

OCTOBER 22, 2010

9:00 AM – Meeting at Dorothy Street Complex

Attendees: Four Public Housing residents from Dorothy Street complex; Wende King, President of Royal Property Management; Laura Melgoza, Case Manager; Annette James, Dorothy Street Resident Manager; Tyler Gersten, Melrose Street Resident Manager; Brett Wellington, UCSD EAOP; Kelly Duffek, Chief of Rental Assistance Division Housing and Community Development; Shewa Legesse, Housing Program Analyst; and Araceli Manzo, Housing Specialist.

Shewa Legesse opened the meeting and after the introduction, explained the purpose of the meeting, which is to collect feedback and ideas from the tenants on any improvements, maintenance and repairs that are needed in their complex. Mr. Legesse explained that annually, the Housing Authority of the County of San Diego receives capital improvement funds from the U.S. Department of Housing and Urban Development and 70% is specifically for capital improvements of the public housing complexes.

Mr. Legesse also explained that the Housing Authority of the County of San Diego is now in the process of getting consultants to determine and prioritize the improvements so as to maximize and properly spend the fund.

The residents identified the following issues and items:

Dorothy Street:

- Exterior lights especially by the entrance
- High definition two Security Cameras by the gate
- Change carpeting into laminate flooring or linoleum
- Exterior and interior painting of the units especially for those that has been on the complex for a long time
- Removal of pine trees along the inside roadway especially those close to the building
- Trimming of trees along the back of the complex
- Kitchen cabinets and counter tops improvements
- More higher capacity washers and dryers, individual washer and dryers if possible
- Resurfacing of parking lot
- Recreational area for bigger kids (teens), i.e., basket ball hoop @ the turnaround area (cul-de-sac)
- Picnic Area/ BBQ Area
- Utilizing Community Service for watching kids while playing

When asked what is the first 2 priority: Lighting and Security Camera

Melrose Manor:

- Security Cameras (sensor)
- Replacement of windows- old, draft going in and not secure
- Interior painting of units
- New and bigger washers and dryers
- Back area to be used for recreation area or BBQ, need benches

L Street:

Attachment 7- CA108

- Security Cameras

Kelly Duffek introduced the idea of smoke free public housing complexes. She discussed the benefits of having smoke free units to both tenants and the complex itself and the risks of second hand smoking. A survey will be coming out soon and she encourages all participants to complete the survey as soon as possible and submit.

Shewa Legesse addressed the scholarship program. He explained that there were only 8 applicants this year and 5 were awarded and 3 were denied. Denial was mainly because of the failure to complete community service of a member of the household that were required to completed community service. He encouraged participants to participate and to make sure that they are doing their community service requirements.

The meeting ended at 11:15AM

11:30 AM – Meeting at Towncentre Manor

Attendees: Twenty Public Housing residents from Towncentre Manor; Wende King, President of Royal Property Management; Kimberly Burgess, Towncentre Manor Resident Manager; Pilar Velasco, South Bay Community Services Social Worker also acted as the official translator at the meeting; Kelly Duffek, Chief of Rental Assistance Division Housing and Community Development; Shewa Legesse, Housing Program Analyst; and Araceli Manzo, Housing Specialist.

After all the introductions, Shewa Legesse explained that the Housing Authority of the County of San Diego receives capital improvement funds annually from the U.S. Department of Housing and Urban Development. Portion of this fund is set aside for improvements of the public housing complexes. He also explained that the Housing Authority is now in the process of getting consultants to help in evaluating and assessing the improvements needed for each complex. The purpose of the meeting is to collect feedback and ideas on needed improvements to the complex from the residents.

The residents identified the following capital improvements:

- Water purifier for drinking water, water fountain
- Interior painting of units
- New and high efficiency washer and dryers
- Changing of hallways carpeting and stairs
- Replace units' carpet and vinyl floors with wood laminate
- Removal of units' popcorn ceiling with just paint.
- Chairs for community room
- Refinishing of Kitchen cabinets
- Upgrade plumbing on kitchen sinks and bath rooms
- Upgrade security cameras and add more to cover parking lot, side gates and back area (2 side gates, first stairway exit and parking lot exit)
- Upgrading drainage on the balconies
- Install energy efficient windows
- Replace refrigerators with energy efficient refrigerators

When asked what is the first 2 priority on their list: three were given, kitchen cabinets; Plumbing in the kitchen and security cameras

Attachment 7- CA108

Kelly Duffek introduced the topic of possible smoke free public housing complexes. There will be a survey coming out very soon and encouraged the residents to complete and return as soon as possible to be used in the evaluation.

The meeting ended at 12:32PM

MEETING MINUTES

Meeting: 2010 Residents Advisory Board Meeting

Date: October 20, 2010

Meeting Convened: 9:30 A.M.

Members Present: 13 Residents

Attendees: David Estrella, Director, Housing Authority, Todd Henderson, Assistant Director, Housing Authority, Kelly Duffek, Chief, Rental Assistance Division, Mike Dececchi, Chief, Community Development Division, Dolores Diaz, Housing Authority, Beth Baroy, Housing Authority, Deborah Dyar, Housing Authority, Araceli Manzo, Housing Authority, Anthony McCall, Housing Authority, Martha Gonzalez, Tenant Commissioner, Wende King, President of Royal Property Management, Kimberly Burgess, Towncentre Manor Resident Manager, Gary Cehorn, Public Citizen, Steven Hannosh, Public Citizen, Marie Palmieri, Public Citizen, Charlene Angle, Public Citizen, Judy Benson, Public Citizen, Timothy Smock, Public Citizen, Mary Rivera, Public Citizen, Yolanda Martinez, Public Citizen, Vicky Watterson, Public Citizen, Gloria Vazquez, Public Citizen

Discussions:

David Estrella- Welcome

- Reality has hit and we must now adjust our low income programs
- HCD received \$140 million for the entire department
- Programs are in need of reinvigoration

Dolores Diaz- Wait List Preference Revision

- 8,574 homeless individuals in SD County (which is an 11.6% increase from 2008)
- 38% of those in shelters are families (3 of 4 children are elementary age)
- 61% of those in shelters are individuals
- California ranks 49th (50th is the worst) in child homelessness
- 3.08% of all children in CA are homeless
- Impacts: shortened childhood, increased physical problems, impaired child development and school performance, depression, anxiety, suicide, etc.

- Section 8 serves approximately 10,500 families
- 37,620 families currently on the waiting list

Attachment 7- CA108

- Preference (equally weighted) for those with families, elderly, disabled, veterans, and homeless
- Date and time of application is used to pull applicants
- Immigration status and criminal background checks are done by HCD employees
- Considering establishing a new preference for people graduating from transitional housing programs; includes families with children, survivors of domestic violence, persons with disabilities, veterans

- Could possibly prevent families from returning to the streets or shelters and prevent the impacts of homelessness on children

Anthony McCall- Health and Wellness (3-4-50 video)

3 behaviors: poor nutrition, lack of exercise, use of tobacco

4 diseases: heart attack and stroke, cancer, type II diabetes, respiratory problems

50% of deaths in SD County

Those four diseases cost us \$877 billion

SD County must build a better system, support healthy choices, change policy and culture within

Get the word out about healthy eating and exercise, by leading by example and increasing employee knowledge

Beth Baroy- Public Housing and Section 8 Budget Overview

Public Housing adopted budget for 2010-2011 is \$1,167,257

Rental income: \$713,681

PH Operating Subsidy Grant: \$191,622

Ross Grant: \$261,954

In 2009-2010, there was a Net Loss of \$13,185

In 2010-2011, there should be an equal amount of expenditures and revenue collected

Debbie Dyar- Capital Funds and HUD Veterans Affairs Supportive Housing

In March 2009, ARRA (American Recovery & Reinvestment Act of 2009) provided a \$198,005 grant towards energy efficiency projects

Dorothy Street Manor received new energy efficient windows and glass sliding doors

VASH program: 105 Vouchers (2009)

Attachment 7- CA108

- Are we in jeopardy of being cut off? We can't assume anything and only Congress knows how they will divide Federal funds. However, we are very hopeful and we will continue to provide the best service possible with the funds available to our agency

Wait List Preference Revision- Dolores Diaz

- Every January there is a count of the number of homeless persons in San Diego
 - 8,574 homeless individuals in SD County (which is an 11.6% increase from 2008)
 - Many are families, youth, and veterans
 - 38% of those in shelters are families (3 of 4 children are elementary age)
 - 61% of those in shelters are individuals
 - California ranks 49th (50th is the worst) in child homelessness
 - 3.08% of all children in CA are homeless
 - Impacts: increased physical problems, shortened childhood, impaired child development and school performance, depression, suicide, anxiety, etc.
-
- Section 8 serves approximately 10,500 families
 - 37,620 families currently on the waiting list and it takes 5-8 years to be selected
 - Preference (equally weighted) for those with families, elderly, disabled, veterans, and homeless
 - Date and time of application is used to pull applicants
-
- Considering establishing a new preference for people graduating from transitional housing programs; includes families with children, survivors of domestic violence, persons with disabilities, veterans
 - Could possibly prevent families from returning to the streets or shelters and prevent the impacts of homelessness on children
-
- Why are we not giving more vouchers? There is limited funding and we are currently recycling our vouchers
 - If a homeless person has a criminal background, will they be accepted? Even homeless individuals are expected to pass criminal background checks and go through the same process as others.

Program Review- Patricia Picazo

- The Program Review Unit is made up of two individuals
- They investigate fraud or allegations made by anonymous individuals
- The Family Handbook and the Program Integrity Form have all regulations that must be followed
- Families or individuals that are suspected of committing fraud are brought into a conference at the main office to discuss allegations
- Home visits are also conducted

Attachment 7- CA108

- Allegations may be done by telephone, fax, email, online, etc.
- What if you suspect someone of fraud but don't know if they are on Section 8? If you have any concerns, you may call us and let us know, we will investigate it further if they are on our program
- What if the landlord is committing fraud? Call it in and we will also investigate the situation
- What is the turnaround time for responding to allegations? Two weeks to do a home visit and the whole investigation takes an approximate two months

Public Housing and Section 8 Budget Update- Beth Baroy

- Public Housing adopted budget for 2010-2011 is \$1,167,257
- Rental income: \$713,681
- PH Operating Subsidy Grant: \$191,622
- Ross Grant: \$261,954
-
- In 2009-2010, there was a Net Loss of \$13,185
- In 2010-2011, there should be an equal amount of expenditures and collected revenue

Public Housing Capital Funds- Shewa Legesse

- The Capital Fund Program is a HUD program, which provides annual funds to Public Housing Authorities for Capital and Management Activities
- Activities include modernization and development of Public Housing
- Capital Fund Activities: Upgrading units, major replacements, installing safety & security improvements, environmental cleanup, compliance with Americans with Disabilities Act requirements, and improvements to community or public space within public housing
- Capital Fund Grant is determined by a formula based on nationwide needs
- HACSD received \$171,475 in FY 10/11 and expects the same in FY 11/12
- Capital Needs Projects took suggestions from Public Housing residents and items were given priority based on needs and availability of funds
- Health and safety concerns are given priority
- Physical Needs Assessment (PNA) is used to identify capital repair deficiencies and the impact of not correcting the problem, cost estimates to remedy these deficiencies for ten years, and evaluating proposals received to conduct PNA
- Public Housing Scholarship Program provides financial assistance to Public Housing residents who plan to attend college, university, technical or vocational school
- Award amounts are \$1,250 to applicants attending a 4-year university, college, or trade school and \$750 to applicants attending a 2-year college or trade school
- This year we received 8 applications and 5 were awarded scholarships

2011 Agency Plan- Anthony McCall

Attachment 7- CA108

- The Draft Public Housing Agency Plan can be found on our website <http://www.co.san-diego.ca.us/sdhcd/>
- All comments are due by February 3, 2011 and the Board will review it on March 2, 2011
- Some examples of changes to the Section 8 admin plan: adding the “transitional housing” preference, making EIV mandatory, giving a “single” pregnant woman an extra bedroom, allowing military participants to go on deployment and continue with assistance, and requiring a minimum rent amount of \$50

Attachment 8– CA108

Statement of Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Estimated Amount	Planned Uses
1. Federal Grants (FY 2011-12 Grants)		
a) Public Housing Operating Subsidy	\$ 182,297	
b) Public Housing Capital Fund	\$ 174,500	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance (include Admin Fee and VASH vouchers)	\$ 111,719,517	
f) Annual Contributions for Section 8 Tenant-Based Assistance-Mainstream Vouchers	\$454,338	
g) Annual Contributions for Section 8 Project-Based Assistance - Moderate Rehabilitation 3 & 4	\$1,008,572	
h) Resident Opportunity and Self-Sufficiency Grants (ROSS)	\$0	
i) Redevelopment Rental Assistance Subsidy	\$ 180,000	Rental Assistance
j) HOME (Emancipated Youth & Family Reunification)	\$ 796,281	Rental Assistance
k) HOME (DCCA)	\$ 300,000	Homeownership
Other Federal Grants (list below)		
FSS Coordinator	\$ 66,660	HCV Family Self Sufficiency project
HOPWA	\$ 678,784	Rental Assistance
Shelter Plus Care	\$ 887,842	Rental Assistance
Rural Rental Assistance Payment from (USDA)	\$254,436	Rental Assistance Subsidy for Firebird Public Housing
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund	\$ 350,000	Public Housing Improvements
3. Public Housing Dwelling Rental Income (HUD Chula Vista Sites)		
	\$ 613,450	Public Housing (HUD) Operations
4. Other income (list below)		
Interest—Section 8	\$ 204,492	Section 8 Administration
Interest – Public Housing	\$ 10,989	Public Housing Operations
Laundry – Public Housing	\$ 7,300	Public Housing Operations
5. Non-federal sources (list below)		
Rental Revenue – Public Housing (Non HUD)- Las Casitas and Firebird	\$492,171	Public Housing (Non-HUD) Operations
Charges in County of San Diego General Fund	\$ 30,500	
Total Resources	\$118,081,426	

RESERVED