

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>Housing Authority of Kings County</u> PHA Code: <u>CA053</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>268</u> Number of HCV units: <u>688</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. <p>The mission of the Housing Authority of the County of Kings is to promote decent, safe, and affordable housing and economic opportunity to low-income families. We are committed to assisting low-income families with incomes below 80% of area median, adjusted for family size.</p> <p>The Housing Authority's primary goal is to promote and provide a healthy, drug and crime-free environment where all residents may have peaceful enjoyment, and comfortable living arrangements without discrimination.</p> <p>Promoting and providing housing means facilitating, planning, developing, building, acquiring, managing, renting, selling, financing, maintaining, and improving properties for housing of low to moderate income families. The Housing Authority can carry out these activities itself or it can jointly venture or contract with any other public or private party under powers granted by the California State Housing Authorities Law.</p> <p>In achieving our goals, the Housing Authority will treat and respect all applicants, residents, and guests equally and fairly. Through partnerships with local law enforcement agencies and other community organizations within the County of Kings, we will better serve and provide top quality services to our residents seeking and/or desiring additional services other than housing.</p> <p>Our clients are our customers; therefore, we will pride ourselves in being committed to serving them.</p>				

5.2

Goals and Objectives.

PHA Goal: Expand the supply of assisted housing

Objectives: Apply for additional rental vouchers:

Reduce public housing vacancies:

Leverage private or other public funds to create additional housing opportunities:

Acquire or build units or developments

Consider project-basing some of its vouchers

PHA Goal: Improve the quality of assisted housing

Objectives: Improve public housing management: (PHAS score)

Improve voucher management: (SEMAP score)

Increase customer satisfaction:

Concentrate on efforts to improve specific management functions:

(list; e.g., public housing finance; voucher unit inspections)

Renovate or modernize public housing units:

Demolish or dispose of obsolete public housing:

Provide replacement public housing:

PHA Goal: Increase assisted housing choices

Objectives: Conduct outreach efforts to potential voucher landlords

Implement voucher homeownership program:

Implement public housing or other homeownership programs:

Maintain public housing site-based waiting lists for Armona/Hanford and Corcoran

PHA Goal: Provide an improved living environment

Objectives: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

Implement public housing security improvements:

Enhance the public image of public housing and make the developments more marketable by adding amenities such as exterior insulation finish

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives: Increase the number and percentage of employed persons in assisted families:

Provide or attract supportive services to improve assistance recipients' employability:

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Maintain access to EDD's Cal-jobs computer in the Family Investment Center.

Provide job-related computer training for residents.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

PHA Goal: Promote Resident Council participation.

Objectives: Assist the Resident Council in establishing incentives for participation

Assist the Resident Council in promoting activities to increase participation

6.0	<p>PHA Plan Update</p> <p>(a) No significant changes have been made to the Five Year Plan. We are still working toward the goals that were set in the first plan.</p> <p>(b) The public may obtain copies of the plan at each of our Management Offices, located at</p> <p>1. 670 South Irwin, Hanford CA. 2. 700 6 1/2 Ave Corcoran CA.</p> <p>The Administrative Office at</p> <p>3. 680 North Douty, Hanford CA</p> <p>The Agency website</p> <p>4. www.huko.com</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</p> <p>The Housing Authority does not have or plan to apply for a Hope VI grant. We are looking into mixed financing for development. At this time the HIA does not plan on conversion of Public Housing. The HIA is very much interested in submitting and getting approved for a Homeownership Program Section 8 and section 32. The HIA is planning to have an application to HUD within 2009. Project Based Vouchers are anticipated to be utilized at a number of developments, including several that address the needs of homeless or individuals with severe mental illness in our community. As the agency strives to provide housing opportunities for individuals and families in need throughout Kings County, especially those who are most vulnerable, project based vouchers (PBV) are an essential resource. Kings County Housing Authority has agreed to target persons with extremely-low and very-low incomes, generally below 30-40% of the area median income. Each project will be selected in accordance with HUD Title 24 Part 983.1 and Housing Authority of Kings County Administrative Plan. Projects that will be selected have demonstrated a need for rent subsidy in order to help offset basic operating costs and allow for the projects' financial feasibility.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. Attached are HUD -50075 Part I for CA39P05350109, CA39P05350110 and the Proposed HUD-50075.1 CA39P05350111 Part I, II & III</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. Attached: HUD-50075.2 Five Year Action Plan CA39P05350111 Part I, II & III</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements</p>

Housing Needs B Kings County is a small county located in the middle of California. It encumbrances four cities and other unincorporated towns and areas. Population for the county in 2000 was about 130,000 persons with the majority in Hanford, Lemoore, Avenal and Corcoran and a projected growth to 198,000 by 2020.

Government is the largest sector of employment (due in part to state prisons) and provides 29% of all jobs and if military jobs are included comprises 41%. These jobs pay moderate wages and benefits. Agricultural jobs comprise 18% but are much larger if ag-related manufacturing and/or processing is included. Business services, which include information, finance, real estate, health and leisure services is 20%. Wholesale / retail and manufacturing each comprise 10 % of the job market. The employment opportunities in the Ag and business sectors are virtually all lower paying positions. For these attaining affordable housing it may be a challenge.

The median household income (AMI) for Kings County as of 2007 is \$46,756. 11.8% of all households (4671) in Kings County is considered at poverty level or 30% AMI. 12.2% of all Households (4902) are considered low income or 50% AMI. 14.7% of all households (5824) are at the 80% AMI or moderate income.

The average rent for a one bedroom unit is \$642, two bedroom unit \$745, three bedroom \$1113 & four or larger \$1347. Based on 30% of the tenants income determines the affordability of the rent.

The very low income household could afford to pay between 350 and 475 / month which makes the vast majority of the rentals out of reach. Thus the very low households must overpay and/or double up to afford housing.

The low income household could afford to pay between 585 and 830 / month. Low income households will still be over paying in most cases.

Because of the affordability of rentals in Kings County, moderate income households could afford the vast majority of the apartments.

In conclusion 24% of all households in Kings County would need subsidized rental housing with no opportunity for homeownership. And another 15% would be able to afford rental housing but in today's housing market would not be able to afford homeownership.

The waiting list of the Housing Authority is a good barometer for the needs in Kings County for subsidized housing. In our conventional program we have a waiting list that fluctuates around 1000 persons. The majority of need is for two bedroom units at 50%, with a fifth of these applicants disabled. The next is one bedroom units at 32%, with almost half of these applicants disabled and a third singles. The average income of these applicants is \$8,000-\$9000 and the turn around time almost a year. 96% are in the extremely low income range.

In the Housing Choice Voucher Program (688 vouchers) the waiting list is a 4400 persons. 65% of the applicants are family, 20% disabled, 12% single and only 2% elderly. The average income is \$9000 with a waiting time of almost five years. 96% are in the extremely low income range.

With the development of Tax Credit Allocation Committee (TCAC), United States Department of Agriculture (USDA), HOME and other funded properties, some of the need for low to moderate income housing is being met, but they don't always provide subsidy to accommodate the very low and extremely low families. Some of the affordable properties are at-risk of converting to market rate in the next few years and will further reduce the availability of affordable units.

With the recent turn down of the economy the need for middle income rentals has drastically increased do to the foreclosures. These foreclosures brought a lot of middle income households into the rental market that could afford a higher rental. An increase in demand has caused an increase in rents charged, which further reduces the affordable rentals.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY)

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC), Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortium

Check box if submitting a Joint PHA Plan and complete the table

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6) Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low-income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number, 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and, 5) the number of units affected

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and ESS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert, **2)** An analysis of the projects or buildings required to be converted, and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year, until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

- 9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- 9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- 10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:
- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-L.L.L., *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-L.L.L.-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

9.1	<p>Strategy for Addressing Housing Needs. Strategies for addressing Housing Needs are to look for any and all opportunities to expand affordable housing. The Housing Authority has very limited funds to work with, so it has looked to partnering with other public and private organizations to build affordable rentals, purchase, rehab and rent foreclosures, through the neighborhood revitalization program through the County, and expand the available Vouchers available.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The Housing Authority of the County of Kings continues to make progress in meeting their mission and goals. We continue to improve efforts to positively promote our programs as viable social and economic resources in the community we anticipate future growth. Making ourselves an integral part of communities we serve by educating the public as well as addressing issues in an expedient manner has allowed us to build credibility and create more positive public perception about our programs. By stronger focusing on the lease enforcement it gives an opportunity to those tenants that are striving to improve and in the same sense it helps Kings County Housing Authority to continue to provide decent, safe, and affordable housing. Also by continuing work closely with law enforcement we have a virtually crime free community and have maintain a safe community where our citizens can live, work, and play in an environment that has enhance the quality of life. We have implemented a security camera and have improved lighting, so our tenants can feel safe. Additionally, we will further utilize our Capital grants program to address health and safety needs as well as quality of life issues.</p> <p>We have and continue to build on community strength and an attitude of friendliness, integrity, and honesty.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" It is the intent of the Housing Authority of the County of Kings to adhere to the mission, goals and objectives outlined in the five-year strategic plan. The plan, however, will be modified and re-submitted to HUD should a substantial deviation from program goals and objective occur. The Housing Authority defines substantial deviation as:</p> <ul style="list-style-type: none"> • Any changes in the planned or actual use of federal funds for activities that would prohibit or redirect the Housing Authority's strategic goals of increasing the availability of decent, safe, and affordable housing for the citizens of the County of Kings. • Any single or cumulative annual change in the planned or actual use of federal funds as identified in the five-year plan that exceeds Kings County Housing Authority consortium's annual program budgets for Section 8 or Public Housing activities. • A need to respond immediately to Acts of God beyond the control of the Housing Authority, such as earthquake, civil unrest, or other foreseen significant event. • Mandates from local government officials, specifically the governing board of the Housing Authority, to modify, revise, or delete the long-range goals and objectives of the program. <p>A substantial deviation does not include any changes in HUD rules and regulations, which require or prohibit changes to activities listed herein.</p> <p>A Significant Amendment or Modification to the Annual Plan and five-year Plans is defined as:</p> <ul style="list-style-type: none"> • Changes of a significant nature to the rent or admissions policies, or the organization of the waiting list not required by federal regulatory requirements as to effect a change in the Section 8 Administrative Plan or the Public Housing Admissions and Continued Occupaney Policy (ACOP).

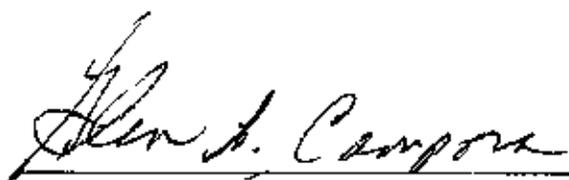
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Glen Campora the Assistant Deputy Director certify that the Five Year and
Annual PHA Plan of the Housing Authority of Kings Co. is consistent with the Consolidated Plan of
the State of California _____ prepared pursuant to 24 CFR Part 91.



Glen B. Campora

Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 07/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Kings County

CA053

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20¹¹ - 20¹⁵

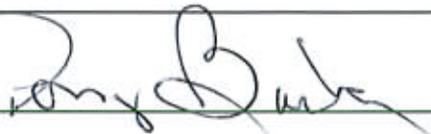
Annual PHA Plan for Fiscal Years 20¹¹ - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Tony Barba

Signature



Title

Chairman of the Board

Date

3/2/11

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Kings County

CA053

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Tony Barba

Title

Chairman

Signature



Date

3/2/11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Kings County

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

CA053000001 AMP 1
670 South Irwin
Hanford, CA 93230

CA053000002 AMP 2
700 6 1/2 Ave
Corcoran, CA 93212

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Robert N. Hoskins

Title

Executive Director

Signature

X

Date

3-23-11

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Kings County

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Robert N. Hoskins	Title Executive Director
Signature 	Date (mm/dd/yyyy) 3-23-11

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: US Department of Housing and Urban Development	7. Federal Program Name/Description: CA3P05350111 CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ 702,588.00	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): Housing Authority of Kings County 680 N. Douty Street Hanford, CA 93230	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Robert N. Hoskins</u> Title: <u>Executive Director, Housing Authority of Kings County</u> Telephone No.: <u>(559) 582-2806</u> Date: <u>3-23-11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

670 S. Irwin Street
Hanford, California 93230
(559) 582-3120
FAX (559) 582-8471
TDD# (559) 582-3253



700 – 6 ½ Avenue
Corcoran, California 93212
(559) 992-2957
FAX (559) 992-8415

January 5, 2011

DISCLOSURE OF LOBBYING ACTIVITIES

As of the date of this application, the Housing Authority of the County of Kings does not employ or contract with any person lobbying for Federal activities.

A handwritten signature in blue ink, appearing to read "Robert N. Hoskins".

Robert N. Hoskins
Executive Director

SEAL

RH:dp

RESIDENT ADVISORY BOARD

The Housing Authority established a resident advisory board and consulted with the Resident Advisory to develop the Plan. A meeting was held on October 8, 2010, October 22, 2010 and November 9, 2010. There were no comments from the Resident Advisory Board.

There were no Challenge Elements.



Part I Summary		Grant Type and Number Capital Fund Program Grant No: CA39P06350111 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2011	FFY of Grant Approval:
PHA Name Housing Authority of Kings County PO Box 355 Hanford CA. 93232		Revised Annual Statement (Revision no:) Final Performance and Evaluation Report			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost
		Original			Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	20,000.00			
3	1408 Management Improvements	135,354.00			
4	1410 Administration (may not exceed 10% of line 20)	70,251.00			
5	1411 Audit	1,500.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	10,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	3,000.00			
10	1460 Dwelling Structures	253,400.00			
11	1465.1 Dwelling Equipment-- Nonexpendable	20,000.00			
12	1470 Non--dwelling Structures	150,000.00			
13	1475 Non--dwelling Equipment	32,500.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities	0.00			
18a	1501 Collateralization of Debt Service paid by PHA	0.00			
18ba	9000 Collateralization of Debt Service paid Via System of direct payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (sum of lines 2 - 19)	696,005.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Activities	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	74,273.00			
Signature of Executive Director		Signature of Public Housing Director		Date	
				Date	



Part II Supporting Pages										
PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350111 Replacement Housing Factor Grant No:				CFFP (No)		Federal FFY of Grant		2011
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
Amp.#1 CA 53- 001 Sunnyside Village	Landscaping tree trimming	1450		1,000.00						
	Fencing Replacement	1450		0.00						
	Parking lot Renovation	1450		0.00						
	Assessable routes to units	1450		0.00						
	Painting Interior/exterior	1460		0.00						
	Air Conditioning	1460		0.00						
	Kitchens	1460		133,417.00						
	Bathrooms	1460		0.00						
	Carpet Installation	1460		0.00						
	Roofing Replacement	1460		0.00						
	Underground Utilities	1460		1,000.00						
	Drape Replacement	1460		0.00						
	One Bedroom Dryer Adaption	1460		0.00						
	Physical Security	1460		0.00						
	Pest control	1460		0.00						
	Exterior & insulation up grades	1460		0.00						
	Energy Conservation	1460		0.00						
	Appliances	1465		10,000.00						
	Relocation expenses	1495.1		0.00						
				0.00						
				0.00						
				0.00						
				145,417.00						
	CA39P053001 Subtotal									



Part II Supporting Pages		Grant Type and Number		Federal FFY of Grant		
PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Capital Fund Program Grant No: CA39P05350111 Replacement Housing Factor Grant No:		2011		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
Funds Obligated	Funds Expended					
Amp #1 CA 53-004 Sycamore Court	Landscaping	1450		1,000.00		
	Assessable routes to units	1450		0.00		
	Painting Interior/Exterior	1460		3,000.00		
	Air Conditioning	1460		0.00		
	Kitchens	1460		1,000.00		
	Carpet Installation	1460		0.00		
	Physical Security	1460		0.00		
	Underground Utilities	1460		0.00		
	Replacement Water Valves	1460		0.00		
	Bathrooms	1460		10,000.00		
	Roofing Replacement	1460		0.00		
	Drape Replacement	1460		0.00		
	Pest Control	1460		0.00		
	Exterior & insulation up grades	1460		0.00		
	Energy Conservation	1460		0.00		
	Appliances	1465		0.00		
				0.00		
				0.00		
	CA39P053004 Subtotal			15,000.00		

Part II Supporting Pages									
PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350111 Replacement Housing Factor Grant No:			CFFP (No)		Federal FFY of Grant		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Car Ports Sunnyside	1470		0.00					
	Maintenance Equipment replacement	1475.2		3,500.00					
	Car Ports Sycamore	1470		0.00					
	Total 1470 & 1475			3,500.00					
	Demolition	1485		0.00					
	Document Translations	1408		315.00					
	Computer Programming Consultant	1408		0.00					
	Part time Secretary	1408		1,880.00					
	Family Investment Center	1408		25,000.00					
	File Storage Reduction	1408		15,000.00					
	Resident Council Neighborhood Watch	1408		0.00					
	Resident Council Equipment	1408		315.00					
	Resident Council Sports	1408		2,500.00					
	Resident Council Drug Elimination/ Awareness	1408		2,500.00					
	Resident and Staff Training	1408		12,550.00					
	Communication Upgrades	1408		0.00					
	Office Equipment Replacement	1408		1,880.00					
	Computer Upgrades	1408		3,135.00					



Part II Supporting Pages										
PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350111 Replacement Housing Factor Grant No:				CFPP (No)		Federal FFY of Grant		2011
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
	Safety Equipment	1408		825.00						
	PR Orientation Presentation Program	1408		0.00						
	PM and Asset Management Programs	1408		5,000.00						
	Receptionist	1408		25,654.00						
	Management Improvements Subtotal			99,054.00						
	Homeownership	1499		0.00						
	Administrative	1410.1		44038						
	Audit	1411		940						
	Fees and Costs Amp 1	1430.1		6,270.00						
	Vehicle Replacement Amp 1	1475.7		0.00						
	Operations	1406		12600						
	Total Amp #1			326,819.00						



Part II Supporting Pages										
PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350111 Replacement Housing Factor Grant No:				CFFP (No)		Federal FFY of Grant		2011
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
Amp 2 Non dwelling Structure & equip	Car Ports	1470		0.00						
	Resident Activity Building	1470		150,000.00						
	Maintenance Equipment Replacement	1475.2		4,000.00						
	Total 1470&1475			154,000.00						
Demolition	Demolition	1485		0.00						
Amp #2 Management Improvements	Document Translations	1408								
	Computer Programming Consultant	1408		185.00						
	Part time Secretary	1408		0.00						
	Family Investment Center	1408		1,120.00						
	File Storage Reduction	1408		18,000.00						
	Resident Council Neighborhood Watch	1408		0.00						
	Resident Council Equipment	1408		185.00						
	Resident Council Sports	1408		1,500.00						
	Resident Council Drug Elimination/ Awareness	1408		1,500.00						
	Resident and Staff Training	1408		7,450.00						
	Communication Upgrades	1408		0.00						
	Office Equipment Replacement	1408		1,120.00						
	Computer Upgrades	1408		1,865.00						



Part II Supporting Pages									
PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350111 Replacement Housing Factor Grant No:			CFPP (No)		Federal FFY of Grant		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Safety Equipment	1408		375.00					
	PR Orientation Presentation Program	1408		0.00					
	PM and Asset Management Programs	1408		1,500.00					
	<u>Management Improvements Subtotal</u>			36,300.00					
	Homeownership Program Amp 1	1499		0.00					
	Administrative	1410.1		26213					
	Audit	1411		560					
	Fees and Costs Amp 1	1430.1		3,730.00					
	Vehicle Replacement Amp 1	1475.7		25,000.00					
	<u>Operations</u>	1406		7400					
	Total Amp #2			369,186.00					
	Total Grant			696,005.00					

Part I : Summary						
PHA : Housing Authority of Kings County CA053						
Hanford, CA						
		Work Statement for year 1 FFY 2011	Work Statement for year 2 FFY 2012	Work Statement for year 3 FFY 2013	Work Statement for year 4 FFY 2014	Work Statement for year 5 FFY 2015
A	Amp #1 Sunnyside Village/ Sycamore Court					
B	Physical Improvements Subtotal		170,417.00	166,456.00	303,841.00	64,417.00
C	Management Improvements		99,054.00	100,337.00	100,337.00	101,684.00
D	PHA- Wide Non-dwelling Structures and Equipment		3,500.00	28,500.00	3,500.00	28,500.00
E	Administration		44,038.00	44,038.00	44,038.00	44,038.00
F	Other		7,210.00	7,210.00	32,210.00	7,210.00
G	Operations		6,300.00	31,360.00	31,360.00	31,350.00
H	Demolition		0.00	0.00	0.00	0.00
I	Development		0.00	30,000.00	5,000.00	5,000.00
J	Capital Fund Financing- Debt Service		0.00	0.00	0.00	0.00
K	Total CFP Funds Amp 1		330,519.00	407,891.00	520,276.00	282,199.00
L	Total Non-CFP Funds					
M	Total Page 1		\$330,519.00	\$407,891.00	\$520,276.00	\$282,199.00

Part 1: Summary					Revision No:	
PHA: Housing Authority of Kings County CA053						
Hanford, CA						
Amp #2	Valley View Village	Work Statement for year 1 FFY 2011	Work Statement for year 2 FFY 2012	Work Statement for year 3 FFY 2013	Work Statement for year 4 FFY 2014	Work Statement for year 5 FFY 2015
B	Physical Improvements Subtotal		115,983.00	178,661.00	61,276.00	114,353.00
C	Management Improvements		36,300.00	36,300.00	56,300.00	36,300.00
D	PHA- Wide Non-dwelling Structures and Equipment		179,000.00	4,000.00	4,000.00	209,000.00
E	Administration		26,213.00	26,213.00	26,213.00	26,213.00
F	Other		4,290.00	4,290.00	4,290.00	4,290.00
G	Operations		3,700.00	18,650.00	18,650.00	18,650.00
H	Demolition		0.00	0.00	0.00	0.00
I	Development		0.00	20,000.00	5,000.00	5,000.00
J	Capital Fund Financing- Debt Service		0.00	0.00	0.00	0.00
K	Total CFP Funds Amp 2		365,486.00	288,114.00	175,729.00	413,806.00
L	Total Non-CFP Funds					
M	Grand Total Amp 1 & 2		\$696,005.00	\$696,005.00	\$696,005.00	\$696,005.00

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Amp#2 53002			Amp#2 53002		
Annual	Landscaping tree trimming		1,000.00	Landscaping tree trimming		1,000
Statement	Parking lot Renovation		0.00	Parking lot Renovation		0
	Assessable routes to units		0.00	Assessable routes to units		1,000
	Painting Interior/Exterior		15,000.00	Painting Interior/Exterior		15,000
	Air Conditioning		0.00	Air Conditioning		0
	Kitchens		10,000.00	Kitchens		91,039
	Bathrooms		5,000.00	Bathrooms		0
	Drape Replacement		0.00	Drape Replacement		0
	Carpet Installation		0.00	Carpet Installation		70,622
	Heating Systems		0.00	Heating Systems		0
	Water Heater Replacement		0.00	Water Heater Replacement		0
	Physical Security		0.00	Physical Security		0
	Underground Utilities		10,000.00	Underground Utilities		0
	One Bedroom Dryer Adaption		0.00	One Bedroom Dryer Adaption		0
	Replacement Water Valves		0.00	Replacement Water Valves		0
	Roofing Replacement		15,710.00	Roofing Replacement		0
	Pest Control		0.00	Pest Control		0
	Exterior & insulation up grades		0.00	Exterior & insulation up grades		0
	Energy Conservation		49,273.00	Energy Conservation		0
	Appliances		10,000.00	Appliances		0
	Car Ports		0.00	Car Ports		0.00
	Resident Activity Building		150,000.00	Resident Activity Building		205,000.00
	Relocation expenses		0.00	Relocation expenses		0.00
	Demolition		0.00	Demolition		0.00
	Maintenance Equipment Replacement		4,000.00	Maintenance Equipment Replacement		4,000.00
	Subtotal of Estimated Cost		\$269,983.00	Subtotal of Estimated Cost		\$387,661.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PIA Name:

Housing Authority of the County of Kings

Grant Type and Number

Capital Fund Program Grant No:

CA38P06350108

updated

FY of Grant:

(07 / 01 / 2008)

Replacement Housing Factor Grant No:

Revised Annual Statement (Revision No: 3)

Reserve for Disasters/Emergencies

Final Performance and Evaluation Report

Total Estimated Cost

Original

Revised

Obligated

Total Actual Cost

Expended

Line No.	Original Annual Statement	Performance and Evaluation Report for Period Ending: 12/30/2008	X	Total Estimated Cost	Original	Revised	Obligated	Total Actual Cost	Expended
1	Total Non-CFP Funds								
2	1406 Operations			10,000.00	0.00	0.00	0.00	0.00	0.00
3	1408 Management Improvements			117,038.00	67,352.97	67,352.97	67,352.97	67,352.97	67,352.97
4	1410 Administration			65,382.00	65,382.00	65,382.00	65,382.00	65,382.00	65,382.00
5	1411 Audit			1,500.00	1,137.72	1,137.72	1,137.72	1,137.72	1,137.72
6	1415 Liquidated Damages			0.00	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs			10,000.00	9,451.07	9,451.07	9,451.07	9,451.07	9,451.07
8	1440 Site Acquisition			0.00	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement			3,000.00	0.00	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures			213,824.00	509,571.99	509,571.99	509,571.99	509,571.99	509,571.99
11	1465.1 Dwelling Equipment-Nonexpendable			0.00	0.00	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures			0.00	0.00	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment			7,500.00	925.25	925.25	925.25	925.25	925.25
14	1485 Demolition			200,000.00	0.00	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve			0.00	0.00	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration			0.00	0.00	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs			25,577.00	0.00	0.00	0.00	0.00	0.00
18	1499 Mod Used for Development			0.00	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency			0.00	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)			653,821.00	653,821.00	653,821.00	653,821.00	653,821.00	653,821.00
21	Amount of line 20 Related to LBP Activities			0.00	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance			0.00	0.00	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security			0.00	0.00	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures			94,614.00	285,475.80	285,475.80	285,475.80	285,475.80	285,475.80
25	Collateralization Expenses or Debt Service								

Signature of Executive Director

Robert N. Hoskins

Date

May 10, 2010

Signature of Public Housing Director

Date



**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:
Housing Authority of the County of Kings

Grant Type and Number
Capital Fund Program No: CA39P05350108
Revision #3
2008

Federal FY of Grant:
Revision #3
2008

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
			Original	Revised	Funds Obligated	Funds Expended	
CA 53-001							
Sunnyside Village	Receptionist	1408	22,161.00	13,935.49	13,935.49	13,935.49	
	Landscaping tree trimming	1450	1,000.00	0.00	0.00	0.00	
	Fencing Replacement	1450	0.00	0.00	0.00	0.00	
	Parking lot Renovation	1450	0.00	0.00	0.00	0.00	
	Assessable routes to units	1450	0.00	0.00	0.00	0.00	
	Painting Interior / exterior	1460	0.00	0.00	0.00	0.00	
	Air Conditioning	1460	0.00	0.00	0.00	0.00	
	Kitchens	1460	5,000.00	0.00	0.00	0.00	
	Bathrooms	1460	15,710.00	19,972.56	19,972.56	19,972.56	
	Carpet Installation	1460	0.00	7,434.56	7,434.56	7,434.56	
	Roofing Replacement	1460	10,000.00	0.00	0.00	0.00	
	Underground Utilities	1460	1,000.00	0.00	0.00	0.00	
	Drape Replacement	1460	0.00	0.00	0.00	0.00	
	One Bedroom Dryer Adaption	1460	0.00	0.00	0.00	0.00	
	Physical Security	1460	0.00	0.00	0.00	0.00	
	Pest control	1460	0.00	0.00	0.00	0.00	
	Exterior & insulation up grades	1460	28,000.00	250,477.35	250,477.35	250,477.35	70 buildings completed
	Energy Conservation	1460	0.00	0.00	0.00	0.00	
	Appliances	1465	0.00	0.00	0.00	0.00	
	Car Ports	1470	0.00	0.00	0.00	0.00	
	Relocation expensess	1495.1	25,577.00	0.00	0.00	0.00	
	Demoition	1485	200,000.00	0.00	0.00	0.00	
	Maintenance Equipment replacement	1475.2	3,500.00	740.52	740.52	740.52	
	CA39P053001 Subtotal		<u>311,948.00</u>	<u>292,560.48</u>	<u>292,560.48</u>	<u>292,560.48</u>	
CA 53-002							
Valley View Village	Landscaping tree trimming	1450	1,000.00	0.00	0.00	0.00	
	Parking lot Renovation	1450	0.00	0.00	0.00	0.00	
	Assessable routes to units	1450	0.00	0.00	0.00	0.00	
	Painting Interior/ Exterior	1460	15,000.00	0.00	0.00	0.00	
	Air Conditioning	1460	0.00	0.00	0.00	0.00	
	Kitchens	1460	10,000.00	0.00	0.00	0.00	
	Bathrooms	1460	5,000.00	0.00	0.00	0.00	
	Drape Replacement	1460	0.00	0.00	0.00	0.00	
	Carpet Installation	1460	0.00	0.00	0.00	0.00	
	Heating Systems	1460	0.00	0.00	0.00	0.00	
	Water Heater Replacement	1460	0.00	0.00	0.00	0.00	
	Physical Security	1460	0.00	0.00	0.00	0.00	
	Underground Utilities	1460	1,000.00	0.00	0.00	0.00	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:
Housing Authority of the County of Kings

Grant Type and Number
 Capital Fund Program No: CA39P05350108
 Replacement Housing Factor No: CA39P05350108
 Revision #3
Federal FY of Grant:
 2008

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop. Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
			Original	Revised	Funds Obligated	Funds Expended	
	One Bedroom Driver Adaption	1460	12,000.00	0.00	0.00	0.00	
	Replacement Water Valves	1460	0.00	0.00	0.00	0.00	
	Roofing Replacement	1460	1,000.00	196,689.07	196,689.07	196,689.07	comp 33 buildings
	Pest Control	1460	0.00	0.00	0.00	0.00	
	Exterior & Insulation up grades	1460	66,614.00	34,998.45	34,998.45	34,998.45	
	Energy Conservation	1460	0.00	0.00	0.00	0.00	
	Appliances	1465.1	0.00	0.00	0.00	0.00	
	Car Ports	1470	0.00	0.00	0.00	0.00	
	Resident Activity Building	1470	0.00	0.00	0.00	0.00	
	Relocation expenses	1495.1	0.00	0.00	0.00	0.00	
	Demolition	1485	0.00	0.00	0.00	0.00	
	Maintenance Equipment Replacement	1475.2	4,000.00	184.73	184.73	184.73	
	CA39P053002 Subtotal		115,614.00	231,872.25	231,872.25	231,872.25	
CA 53-004							
	Sycamore Court						
	Landscaping	1450	1,000.00	0.00	0.00	0.00	
	Assessable routes to units	1450	0.00	0.00	0.00	0.00	
	Painting Interior/Exterior	1460	3,000.00	0.00	0.00	0.00	
	Air Conditioning	1460	0.00	0.00	0.00	0.00	
	Kitchens	1460	25,000.00	0.00	0.00	0.00	
	Carpet Installation	1460	12,000.00	0.00	0.00	0.00	
	Physical Security	1460	0.00	0.00	0.00	0.00	
	Underground Utilities	1460	1,000.00	0.00	0.00	0.00	
	Replacement Water Valves	1460	0.00	0.00	0.00	0.00	
	Bathrooms	1460	1,000.00	0.00	0.00	0.00	
	Roofing Replacement	1460	1,000.00	0.00	0.00	0.00	
	Drape Replacement	1460	500.00	0.00	0.00	0.00	
	Pest Control	1460	0.00	0.00	0.00	0.00	
	Exterior & Insulation up grades	1460	0.00	0.00	0.00	0.00	
	Energy Conservation	1460	0.00	0.00	0.00	0.00	
	Appliances	1465	0.00	0.00	0.00	0.00	
	Car Ports	1470	0.00	0.00	0.00	0.00	
	CA39P053004 Subtotal		44,500.00	0.00	0.00	0.00	
HA-Wide							
Management Improvements	Document Translations	1408	900.00	0.00	0.00	0.00	
		1408	0.00	0.00	0.00	0.00	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:
Housing Authority of the County of Kings

Grant Type and Number
Capital Fund Program No: CA39P05350108
Replacement Housing Factor No:

Federal FY of Grant:
Revision #3
2008

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost			Status of Proposed Work
			Original	Revised	Funds Obligated	Funds Expended		
	Computer Programming Consultant	1408	3,000.00	225.00	225.00	225.00		
	Part time Secretary	1408	11,877.00	6,216.59	6,216.59	6,216.59		
	Family Investment Center	1408	15,000.00	9,041.57	9,041.57	9,041.57		
	File Storage Reduction	1408	0.00	0.00	0.00	0.00		
	Resident Council Neighborhood Watch	1408	500.00	0.00	0.00	0.00		
	Resident Council Equipment	1408	4,000.00	0.00	0.00	0.00		
	Resident Council Sports	1408	4,000.00	1,103.60	1,103.60	1,103.60		
	Resident Council Drug Elimination/Awareness	1408	4,000.00	900.00	900.00	900.00		
	Resident and Staff Training	1408	20,000.00	1,547.46	1,547.46	1,547.46		
	Communication Upgrades	1408	0.00	0.00	0.00	0.00		
	Office Equipment Replacement	1408	3,000.00	594.09	594.09	594.09		
	Computer Software Upgrades	1408	5,000.00	0.00	0.00	0.00		
	Safety Equipment	1408	1,000.00	404.74	404.74	404.74		
	PR Orientation Presentation Program	1408	0.00	0.00	0.00	0.00		
	PM and Asset Management Programs		23,000.00	33,384.43	33,384.43	33,384.43		
	Management Improvements Subtotal		94,877.00	53,417.48	53,417.48	53,417.48		
	Development Activities	1499	0.00	0.00	0.00	0.00		
	Homeownership		0.00	0.00	0.00	0.00		
	Nontechnical Salaries							
	Administrative	1410.1	65,382.00	65,382.00	65,382.00	65,382.00		
	Nontechnical Salaries Subtotal		65,382.00	65,382.00	65,382.00	65,382.00		
	CCP Audit Cost							
	Audit	1411	1,500.00	1,137.72	1,137.72	1,137.72		
	CCP Audit Cost Subtotal		1,500.00	1,137.72	1,137.72	1,137.72		
	Architectural & Engineering Fees							
	Architectural & Engineering Fees	1430.1	10,000.00	9,451.07	9,451.07	9,451.07		
	Architectural & Engineering Subtotal		10,000.00	9,451.07	9,451.07	9,451.07		
	Nondwelling Equipment - Automotive							
	Vehicle Replacement	1475.7	0.00	0.00	0.00	0.00		
	Nondwelling Equipment Subtotal		0.00	0.00	0.00	0.00		
	HA-Wide Subtotal		171,759.00	129,388.27	129,388.27	129,388.27		
	Operations	1406	10,000.00	0.00	0.00	0.00		
	Grand Total		653,821.00	653,821.00	653,821.00	653,821.00		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I Summary

PHA Name: **Housing Authority of Kings County**
 PO Box 355
 Hanford CA, 93232

Grant Type and Number: **Capital Fund Program Grant No: CA29905350109**
 Date of CFFP: _____

Replacement Housing Factor Grant No: _____

FFY of Grant: **2009**
 FFY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (Revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	82,760.00	82,760.00	82,760.00	82,760.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20,000.00	5,318.66	5,318.66	5,318.66
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	682,348.00	697,727.51	697,727.51	697,727.51
11	1465.1 Dwelling Equipment- Nonexpendable	42,500.00	41,801.83	41,801.83	41,801.83
12	1470 Non-Dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of direct payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00		
20	Amount of Annual Grant (sum of lines 2 - 19)	827,608.00	827,608.00	827,608.00	827,608.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	277,138.00	194,017.30	194,017.30	194,017.30

Signature of Executive Director: _____ Date: 10-May-10

Signature of Public Housing Director: _____ Date: _____

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA, 93232		Grant Type and Number Capital Fund Program Grant No: CA39905350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised	Funds Obligated	Funds Expended			
	Landscaping tree trimming	1450		0.00						
	Fencing Replacement	1450		0.00						
	Parking lot Renovation	1450		0.00						
	Assessable routes to units	1450		0.00						
	Painting Interior/exterior	1460		0.00						
	Air Conditioning	1460		0.00						
	Kitchens	1460		100,000.00	167,726.64	167,726.64	167,726.64			
	Bathrooms	1460		0.00						
	Carpet Installation	1460		0.00						
	Roofing Replacement	1460		167,200.00	132,890.00	132,890.00	132,890.00			
	Underground Utilities	1460		0.00						
	Drape Replacement	1460		0.00						
	One Bedroom Dryer Adaption	1460		50,000.00	93,132.44	93,132.44	93,132.44			
	Physical Security	1460		0.00						
	Pest control	1460		0.00						
	Exterior & insulation up grades	1460		100,000.00	114,312.67	114,312.67	114,312.67			
	Energy Conservation	1460		0.00	0.00					
	Appliances	1465		22,500.00	21,658.67	21,658.67	21,658.67			
	Relocation expenses	1495.1		0.00						
				0.00						
				0.00						
	CA39P053001 Subtotal			439,790.00	529,720.42	529,720.42	529,720.42			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II Supporting Pages		PHA Name:	Grant Type and Number	CFFP (No)		Federal FFY of Grant		2009		Status of Work
		Housing Authority of Kings County PO Box 355 Hanford, CA. 93232	Capital Fund Program Grant No: CA39905350109 Replacement Housing Factor Grant No:							
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost				
				Original	Revised	Funds Obligated	Funds Expended			
	Landscaping	1450		0.00						
	Assessable routes to units	1450		0.00						
	Painting Interior/Exterior	1460		0.00						
	Air Conditioning	1460		0.00						
	Kitchens	1460		0.00						
	Carpet Installation	1460		0.00						
	Physical Security	1460		0.00						
	Underground Utilities	1460		0.00						
	Replacement Water Valves	1460		0.00						
	Bathrooms	1460		0.00						
	Roofing Replacement	1460		0.00						
	Drape Replacement	1460		0.00						
	Pest Control	1460		0.00						
	Exterior & insulation up grades	1460		100,000.00	2,140.00	2,140.00	2,140.00			
	Energy Conservation	1460		0.00						
	Appliances	1465		0.00						
	CA39P053004 Subtotal			100,000.00	2,140.00	2,140.00	2,140.00			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hantford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39S05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost				
				Original	Revised	Funds Obligated	Funds Expended			
Amp1 Nondwelling structure & equip	Car Ports Sunnyside	1470		0.00						
	Maintenance Equipment replacement	1475.2		0.00						
	Car Ports Sycamore	1470		0.00						
	Total 1470 & 1475			0.00	0.00	0.00	0.00			
Amp 1 Demolition	Demolition	1485		0.00	0.00					
Amp #1 Management Improvements	Document Translations	1408		0.00						
	Computer Programming Consultant	1408		0.00						
	Part time Secretary	1408		0.00						
	Family Investment Center	1408		0.00						
	File Storage Reduction	1408		0.00						
	Resident Council Neighborhood Watch	1408		0.00						
	Resident Council Equipment	1408		0.00						
	Resident Council Sports	1408		0.00						
	Resident Council Drug Elimination/Awareness	1408		0.00						
	Resident and Staff Training	1408		0.00						
	Communication Upgrades	1408		0.00						
	Office Equipment Replacement	1408		0.00						
	Computer Upgrades	1408		0.00						

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39S05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant 2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
	Safety Equipment	1408		0.00				
	PR Orientation Presentation Program	1408		0.00				
	PM and Asset Management Programs	1408		0.00				
	Receptionist	1408		0.00				
	Management Improvements Subtotal			0.00	0.00	0.00	0.00	
	Homeownership	1499		0.00	0.00			
	Administrative	1410.1		51880	51,880.00	51,880.00	51,880.00	
	Audit	1411		0	0.00			
	Fees and Costs	1430.1		10,000.00	5,318.66	5,318.66	5,318.66	
	Vehicle	1475.7		0	0.00			
	Operations	1406		0	0.00			
	Total Amp #1			601,580.00	589,059.08	589,059.08	589,059.08	

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hartford, CA, 93232		Grant Type and Number Capital Fund Program Grant No: CA39S05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant 2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
Amp #2 Non dwelling Structure & equip	Car Ports	1470		0.00				
	Resident Activity Building	1470		0.00				
	Maintenance Equipment Replacement	1475.2		0.00				
	Total 1470&1475			0.00	0.00	0.00	0.00	
	Demolition	1485		0.00	0.00	0.00	0.00	
Amp #2 Management Improvements	Document Translations	1408		0.00				
	Computer Programing Consultant	1408		0.00				
	Family Investment Center	1408		0.00				
	File Storage Reduction	1408		0.00				
	Resident Council Neighborhood Watch	1408		0.00				
	Resident Council Equipment	1408		0.00				
	Resident Council Sports	1408		0.00				
	Resident Council Drug Elimination/Awareness	1408		0.00				
	Resident and Staff Training	1408		0.00				
	Communication Upgrades	1408		0.00				
	Office Equipment Replacement	1408		0.00				
	Computer Upgrades	1408		0.00				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA, 93232		Grant Type and Number Capital Fund Program Grant No: CA399S05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work	
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended		
				Original	Revised						
	Safety Equipment	1408		0.00							
	PR Orientation Presentation Program	1408		0.00							
	PM and Asset Management Programs	1408		0.00							
	Management Improvements Subtotal			0.00	0.00	0.00	0.00		0.00		
	Homeownership Program Amp 1	1499		0.00	0.00						
	Administrative	1410.1		30880	30,880.00	30,880.00	30,880.00		30,880.00		
	Audit	1411		0	0.00						
	Fees and Costs Amp 1	1430.1		10,000.00	0.00	0.00	0.00				
	Vehicle Replacement Amp 1	1475.7		0.00	0.00						
	Operations	1406		0	0.00						
	Total Amp #2			226,028.00	238,548.92	238,548.92	238,548.92		238,548.92		
	Total Grant			827,608.00	827,608.00	827,608.00	827,608.00		827,608.00		

Part I Summary

PHA Name Housing Authority of Kings County PO Box 355 Hanford CA, 93232	Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2009
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (Revision no: 1)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	
						Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
3	1408 Management Improvements	119,989.00	138,939.00	95,740.60	95,740.60	95,740.90	
4	1410 Administration (may not exceed 10% of line 20)	65,382.00	70,258.00	63,960.95	63,960.95	63,418.38	
5	1411 Audit	1,500.00	1,500.00	1,168.00	1,168.00	1,168.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	1.00	2.00	
7	1430 Fees and Costs	10,000.00	10,000.00	8,204.19	8,204.19	8,204.19	
8	1440 Site Acquisition	0.00	0.00	0.00	1.00	2.00	
9	1450 Site Improvement	3,000.00	3,000.00	540.12	540.12	540.12	
10	1460 Dwelling Structures	122,892.00	405,391.00	452,658.45	405,843.13	405,843.13	
11	1465.1 Dwelling Equipment-- Nonexpendable	11,000.00	11,000.00	8,984.75	8,984.75	8,984.75	
12	1470 Non-Dwelling Structures	306,325.00	0.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	52,500.00	52,500.00	45,611.93	45,611.93	45,611.93	
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	1.00	1.00	1.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00	
17	1499 Development Activities	0.00	0.00	0.00	0.00	0.00	
18a	1501 Collateralization or Debt Service paid by PHA	0.00	0.00	0.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of direct payment	0.00	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sum of lines 2 - 19)	702,588.00	702,588.00	686,871.99	686,871.99	629,516.40	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	0.00	
25	Amount of line 20 Related to Energy Conservation Measures	11,000.00	11,000.00	12,621.70	12,621.70	12,621.70	

Signature of Executive Director 	Date 6/7/2011	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
Amp #1 CA 53-001 Sunnyside Village	Landscaping tree trimming	1450		1,000.00	1,000.00		540.12	540.12		
	Fencing Replacement	1450		0.00	0.00					
	Parking lot Renovation	1450		0.00	0.00					
	Assessable routes to units	1450		0.00	0.00					
	Painting Interior/exterior	1460		0.00	0.00		423.9	423.9		
	Air Conditioning	1460		0.00	0.00					
	Kitchens	1460		5,000.00	144,881.00		144881	98065.66		
	Bathrooms	1460		1,382.00	100,000.00		110282.213	110282.23		
	Carpet Installation	1460		1,000.00	1,000.00			0		
	Roofing Replacement	1460		10,000.00	0.00					
	Underground Utilities	1460		0.00	0.00					
	Drape Replacement	1460		5,000.00	0.00			0		
	One Bedroom Dryer Adaption	1460		15,000.00	0.00		68.41	68.41		
	Physical Security	1460		0.00	0.00					
	Pest control	1460		0.00	0.00					
	Exterior & insulation up grades	1460		30,000.00	0.00		2820.63	2820.63		
	Energy Conservation	1460		0.00	0.00					
	Appliances	1465		11,000.00	11,000.00		8984.75	8984.75		
	Relocation expenses	1495.1		0.00	0.00					
				0.00	0.00					
				0.00	0.00					
	CA39P053001 Subtotal			79,382.00	257,881.00		268001.023	221185.7		0

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232	Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Replacement Housing Factor Grant No:	CFPP (No)	Federal FFY of Grant	2009	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Landscaping	1450			1,000.00	1,000.00			0
	Assessable routes to units	1450			0.00	0.00			
	Painting Interior/Exterior	1460			3,000.00	3,000.00			
	Air Conditioning	1460			0.00	0.00			
	Kitchens	1460			1,000.00	0.00			
	Carpet Installation	1460			0.00	0.00			
	Physical Security	1460			0.00	0.00			
	Underground Utilities	1460			0.00	0.00			
	Replacement Water Valves	1460			0.00	0.00			
	Bathrooms	1460			0.00	0.00	6010.6	6010.6	
	Roofing Replacement	1460			0.00	0.00			
	Drape Replacement	1460			0.00	0.00			
	Pest Control	1460			0.00	0.00			
	Exterior & insulation up grades	1460			0.00	0.00			
	Energy Conservation	1460			0.00	0.00			
	Appliances	1465			0.00	0.00			
	CA39P053004 Subtotal				5,000.00	4,000.00	6,010.60	6,010.60	0.00

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
Amp I Nondwelling structure & equip	Car Ports Sunnyside	1470		0.00	0.00					
	Maintenance Equipment replacement	1475.2		3,500.00	3,500.00	2109.68	2109.68			
	Car Ports Sycamore	1470		0.00	0.00					
	Total 1470 & 1475			3,500.00	3,500.00	2,109.68	2,109.68			
Amp I Demolition	Demolition	1485		0.00	0.00					
Amp #1 Management Improvements	Document Translations	1408		315.00	315.00					0
		1408		0.00	0.00					
	Computer Programming Consultant	1408		1,880.00	1,880.00					
	Part time Secretary	1408		12,020.00	12,020.00	5650.05	5650.05			
	Family Investment Center	1408		15,000.00	25,000.00	12709.4	12709.4			
	File Storage Reduction	1408		0.00	0.00					
	Resident Council Neighborhood Watch	1408		0.00	0.00					
	Resident Council Equipment	1408		2,500.00	2,500.00					0
	Resident Council Sports	1408		2,500.00	4,000.00	3514.19	3514.19			
	Resident Council Drug Elimination/Awareness	1408		2,500.00	2,500.00	1775	1775			
	Resident and Staff Training	1408		12,550.00	20,000.00	15835.5	15835.5			
	Communication Upgrades	1408		0.00	0.00					
	Office Equipment Replacement	1408		1,880.00	1,880.00	7513.77	7513.77			
	Computer Upgrades	1408		3,135.00	3,135.00	0	0			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
	Safety Equipment	1408		825.00	825.00	803.02	803.02			
	PR Orientation Presentation Program	1408		0.00	0.00					
	PM and Asset Management Programs	1408		16,050.00	16,050.00	4293.49	4293.79			
	Receptionist	1408		23,269.00	23,269.00	24467.75	24467.75			
	Management Improvements Subtotal			94,424.00	113,374.00	76562.17	76562.47			0
	Homeownership	1499		0.00	0.00					
	Administrative	1410.1		40986	44,043.00	44043	33500.43			
	Audit	1411		940	940.00	732.22	732.22			
	Fees and Costs	1430.1		6,270.00	6,270.00	4970.03	4970.03			
	Vehicle	1475.7		0	22,500.00	42969.48	42969.48			
	Operations	1406		6300	6,300.00	6300	6300			
	Total Amp #1			236,802.00	458,808.00	451,698.20	394,340.61			0.00

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232	Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Replacement Housing Factor Grant No:	CFFP (No)	Federal FFY of Grant	2009
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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Landscaping tree trimming	1450		1,000.00	1,000.00		0	
	Parking lot Renovation	1450		0.00	0.00			
	Assessable routes to units	1450		0.00	0.00			
	Painting Interior/Exterior	1460		15,000.00	30,000.00	25443.88	25443.88	
	Air Conditioning	1460		0.00	0.00			
	Kitchens	1460		10,000.00	95,000.00	136356.12	136356.12	
	Bathrooms	1460		5,000.00	15,000.00	25555.38	25555.38	
	Drape Replacement	1460		5,000.00	0.00			
	Carpet Installation	1460		1,000.00	1,000.00			
	Heating Systems	1460		0.00	0.00			
	Water Heater Replacement	1460		0.00	0.00			
	Physical Security	1460		0.00	0.00			
	Underground Utilities	1460		0.00	0.00			
	One Bedroom Dryer Adaption	1460		0.00	0.00			
	Replacement Water Valves	1460		0.00	0.00			
	Roofing Replacement	1460		15,510.00	15,510.00			
	Pest Control	1460		0.00	0.00			
	Exterior & insulation up grades	1460		0.00	0.00	816.32	816.32	
	Energy Conservation	1460		0.00	0.00			
	Appliances	1465.1		0.00	0.00			
				0.00	0.00			
	Relocation expenses	1495.1		0.00	0.00			
				0.00	0.00			
				0.00	0.00			
	CA39P053002		Page 5 of 7	52,510.00	157,510.00	188,171.70	188,171.70	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hartford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350109 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFP of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
	Car Ports	1470		0.00	0.00					
	Resident Activity Building	1470		302,558.00	0.00					
	Maintenance Equipment Replacement	1475.2		4,000.00	4,000.00	532.77	532.77			
	Total 1470&1473			306,558.00	4,000.00	532.77	532.77			0
	Demolition	1485		0.00	0.00					
	Document Translations	1408		185.00	185.00					0
	Computer Programming Consultant	1408		0.00	0.00					
	Part-time secretary	1408		1,120.00	1,120.00	3692.46	3692.46			
	Family Investment Center			0.00	0.00					
	File Storage Reduction	1408		0.00	0.00					
	Resident Council Neighborhood Watch	1408		0.00	0.00					
	Resident Council Equipment	1408		1,500.00	1,500.00					0
	Resident Council Sports	1408		1,500.00	1,500.00					0
	Resident Council Drug Elimination/Awareness	1408		1,500.00	1,500.00					0
	Resident and Staff Training	1408		7,450.00	7,450.00	8938.2	8938.2			
	Communication Upgrades	1408		0.00	0.00					
	Office Equipment Replacement	1408		1,120.00	1,120.00	2291.31	2291.31			
	Computer Upgrades	1408		1,865.00	1,865.00					

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA, 93232		Grant Type and Number Capital Fund Program Grant No: <u>CA39P05350109</u> Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2009		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost				
				Original	Revised	Funds Obligated	Funds Expended			
	Safety Equipment	1408		375.00	375.00	368.46	368.46			
	PR Orientation Presentation Program	1408		0.00	0.00					
	PM and Asset Management Programs	1408		8,950.00	8,950.00	3888	3888			
	<u>Management Improvements Subtotal</u>			<u>25,565.00</u>	<u>25,565.00</u>	<u>19,178.43</u>	<u>19,178.43</u>			
Homeownership Program Amp 0	Homeownership Program Amp 1	1499		0.00	0.00					
Administrative	Administrative	1410.1		24396	26,215.00	19917.95	19917.95			
Audit	Audit	1411		560	560.00	435.78	435.78			
Fees and Costs Amp 0	Fees and Costs Amp 1	1430.1		3,730.00	3,730.00	3234.16	3234.16			
Vehicle Replacement Amp 0	Vehicle Replacement Amp 1	1475.7		0.00	22,500.00					
Operations	Operations	1406		3700	3,700.00	3700	3700			
Total Grant	Total Amp #2			417,019.00	243,780.00	235,170.79	235,170.79			
				653,821.00	702,588.00	686,868.99	629,511.40			

Part I Summary

PHA Name Housing Authority of Kings County PO Box 355 Hanford CA, 93232	Grant Type and Number Capital Fund Program Grant No: CA39P03550110 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2010
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Type of Grant: Original Annual Statement Performance and Evaluation Report for Period Ending: Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision no: 2) Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	10,000.00	10,000.00	10,000.00	10,000.00
3	1408 Management Improvements	144,132.00	144,132.00	100,183.29	14,127.89
4	1410 Administration (may not exceed 10% of line 20)	70,251.00	70,251.00	70,251.00	0.00
5	1411 Audit	1,500.00	1,500.00	1,093.93	1,093.93
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,000.00	10,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	3,000.00	128,000.00	84,192.27	63,892.58
10	1460 Dwelling Structures	446,622.00	324,622.00	290,857.62	196,198.67
11	1465.1 Dwelling Equipment-- Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-Dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	7,500.00	7,500.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of direct payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	693,005.00	696,005.00	556,578.11	285,313.07
21	Amount of Line 20 Related to LBP Activities	0.00	0.00		
22	Amount of Line 20 Related to Section 504 Activities	0.00	125,000.00	84,192.27	63,892.58
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00		
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00		
25	Amount of line 20 Related to Energy Conservation Measures	227,205.00	102,205.00	86,426.00	39,377.40

Signature of Executive Director:  Date: **4-7-11**
 Signature of Public Housing Director: _____ Date: _____

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA, 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350110R2 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2010		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
001 Amp #1 Sunny-side Village	Landscaping tree trimming	1450		1,000.00	2,000.00	0.00	0.00	0.00	0.00	
	Fencing Replacement	1450		0.00	0.00	0.00	0.00	0.00	0.00	
	Parking lot Renovation	1450		0.00	0.00	0.00	0.00	0.00	0.00	
	Assessable routes to units	1450		0.00	65,000.00	30,000.00	23,548.46	0.00	0.00	
	Painting Interior/exterior	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Air Conditioning	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Kitchens	1460		108,417.00	173,526.00	158,541.00	120,930.65	0.00	0.00	
	Bathrooms	1460		50,000.00	50,000.00	50,000.00	27,725.54	0.00	0.00	
	Carpet Installation	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Roofing Replacement	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Underground Utilities	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Drape Replacement	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	One Bedroom Dryer Adaption	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Physical Security	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Pest control	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Exterior & insulation up grades	1460		0.00	0.00	0.00	0.00	0.00	0.00	
	Energy Conservation	1460		140,779.00	15,779.00	0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	0.00	0.00	
	Relocation expenses	1495.1		0.00	0.00	0.00	0.00	0.00	0.00	
	CA39P053001 Subtotal			300,196.00	306,305.00	238,541.00	172,204.65			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232	Grant Type and Number Capital Fund Program Grant No: CA39P05350110R2 Replacement Housing Factor Grant No:	Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
			Landscaping	145D		1,000.00	0.00	0.00	0.00	
			Assessable routes to units	145D		0.00	0.00	0.00	0.00	
			Painting Interior/Exterior	146D		3,000.00	3,000.00	0.00	0.00	
			Air Conditioning	146D		0.00	0.00	0.00	0.00	
			Kitchens	146D		1,000.00	0.00	0.00	0.00	
			Carpet Installation	146D		0.00	0.00	0.00	0.00	
			Physical Security	146D		0.00	0.00	0.00	0.00	
			Underground Utilities	146D		0.00	0.00	0.00	0.00	
			Replacement Water Valves	146D		0.00	0.00	0.00	0.00	
			Bathrooms	146D		10,000.00	10,000.00	10,000.00	0.00	
			Roofing Replacement	146D		0.00	0.00	0.00	0.00	
			Drape Replacement	146D		0.00	0.00	0.00	0.00	
			Pest Control	146D		0.00	0.00	0.00	0.00	
			Exterior & insulation up grades	146D		0.00	0.00	0.00	0.00	
			Energy Conservation	146D		0.00	0.00	0.00	0.00	
			Appliances	1465		0.00	0.00	0.00	0.00	
						0.00	0.00	0.00	0.00	
			CA39P053004 Subtotal			15,000.00	13,000.00	10,000.00	0.00	

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hartford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: CA39P05350110R2 Replacement Housing Factor Grant No:		CFFP (No)		Federal FFY of Grant		2010		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
Amp1 Nondwelling structure & equip	Car Ports Sunnyside	1470		0.00	0.00	0.00	0.00	0.00	0.00	
	Maintenance Equipment replacement	1475.2		3,500.00	3,500.00	0.00	0.00	0.00	0.00	
	Car Ports Sycamore	1470		0.00	0.00	0.00	0.00	0.00	0.00	
	Total 1470 & 1475			3,500.00	3,500.00	0.00	0.00	0.00	0.00	
Amp 1 Demolition	Demolition	1485		0.00	0.00	0.00	0.00	0.00	0.00	
Amp #1 Management Improvements	Document Translations	1408								
	Computer Programming Consultant	1408		315.00	315.00	0.00	0.00	0.00	0.00	
	Part time Secretary	1408		0.00	0.00	0.00	0.00	0.00	0.00	
	Family Investment Center	1408		1,880.00	0.00	0.00	0.00	0.00	0.00	
	File Storage Reduction	1408		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	
	Resident Council Neighborhood Watch	1408		0.00	0.00	0.00	0.00	0.00	0.00	
	Resident Council Equipment	1408		315.00	315.00	0.00	0.00	0.00	0.00	
	Resident Council Sports	1408		2,500.00	2,500.00	0.00	0.00	0.00	0.00	
	Resident Council Drug Elimination/Awareness	1408		2,500.00	2,500.00	0.00	0.00	0.00	0.00	
	Resident and Staff Training	1408		12,550.00	12,550.00	0.00	0.00	0.00	0.00	
	Communication Upgrades	1408		0.00	0.00	0.00	0.00	0.00	0.00	
	Office Equipment Replacement	1408		1,880.00	6,895.00	5,536.63	5,536.63	5,536.63	0.00	
	Computer Upgrades	1408		3,135.00	0.00	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232	Grant Type and Number Capital Fund Program Grant No: CA39P05350110R2 Replacement Housing Factor Grant No:	CFPP (No)	Federal FFY of Grant		2010	Status of Work	
			Funds Obligated	Funds Expended			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
	Safety Equipment	1408		825.00	825.00	0.00	26.14
	PR Orientation Presentation Program	1408		0.00	0.00	0.00	0.00
	PM and Asset Management Programs	1408		5,000.00	5,000.00	0.00	1,644.83
	Receptionist	1408		24,432.00	24,432.00	24,432.00	7,975.94
	Management Improvements Subtotal			107,832.00	107,832.00	79,968.63	15,183.54
	Homeownership	1499		0.00	0.00	0.00	0.00
	Administrative	1410.1		44038	44038	44,038.00	0.00
	Audit	1411		940	940	685.79	685.79
	Fees and Costs	1430.1		6,270.00	6,270.00	0.00	0.00
	Vehicle	1475.7		0.00	0.00	0.00	0.00
	Operations	1406		5000	6269	6,269.00	6,269.00
	Total Amp #1			482,776.00	488,154.00	379,502.42	194,342.98

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0225
 Expires 4/30/2011

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232	Grant Type and Number Capital Fund Program Grant No: CA39P05350110R2 Replacement Housing Factor Grant No:	CFFP (No)	Federal FFY of Grant	2010
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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Landscaping tree trimming	1450		1,000.00	1,000.00	0.00	0.00	
	Parking lot Renovation	1450		0.00	0.00	0.00	0.00	
	Assessable routes to units	1450		0.00	60,000.00	60,104.54	60,104.54	
	Painting Interior/Exterior	1460		15,000.00	0.00	0.00	0.00	
	Air Conditioning	1460		0.00	0.00	0.00	0.00	
	Kitchens	1460		85,000.00	35,891.00	35,890.62	35,890.62	
	Bathrooms	1460		36,426.00	36,426.00	36,426.00	19,608.18	
	Draper Replacement	1460		0.00	0.00	0.00	0.00	
	Carpet Installation	1460		0.00	0.00	0.00	0.00	
	Heating Systems	1460		0.00	0.00	0.00	0.00	
	Water Heater Replacement	1460		0.00	0.00	0.00	0.00	
	Physical Security	1460		0.00	0.00	0.00	0.00	
	Underground Utilities	1460		0.00	0.00	0.00	0.00	
	One Bedroom Dryer Adaption	1460		0.00	0.00	0.00	0.00	
	Replacement Water Valves	1460		0.00	0.00	0.00	0.00	
	Roofing Replacement	1460		0.00	0.00	0.00	0.00	
	Pest Control	1460		0.00	0.00	0.00	0.00	
	Exterior & insulation up grades	1460		0.00	0.00	0.00	0.00	
	Energy Conservation	1460		0.00	0.00	0.00	0.00	
	Appliances	1465.1		0.00	0.00	0.00	0.00	
	Relocation expenses	1495.1		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	CA39P053002		Page 5 of 7	137,426.00	133,317.00	132,421.16	115,603.34	

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II Supporting Pages

Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Car Ports	1470		0.00	0.00	0.00	0.00	
	Resident Activity Building	1470		0.00	0.00	0.00	0.00	
	Maintenance Equipment Replacement	1475.2		4,000.00	4,000.00	0.00	0.00	
	Total 1470&1475			4,000.00	4,000.00	0.00	0.00	
	Demolition	1485		0.00	0.00	0.00	0.00	
	Document Translations	1408		185.00	185.00	0.00	0.00	
	Computer Programming Consultant	1408		0.00	0.00	0.00	0.00	
	Part time Secretary	1408		1,120.00	0.00	0.00	0.00	
	Family Investment Center	1408		18,000.00	18,000.00	18,000.00	0.00	
	File Storage Reduction	1408		0.00	0.00	0.00	0.00	
	Resident Council Neighborhood Watch	1408		185.00	185.00	0.00	0.00	
	Resident Council Equipment	1408		1,500.00	1,500.00	0.00	0.00	
	Resident Council Sports	1408		1,500.00	1,500.00	0.00	0.00	
	Resident Council Drug Elimination/Awareness	1408		1,500.00	1,500.00	0.00	0.00	
	Resident and Staff Training	1408		7,450.00	7,450.00	0.00	0.00	
	Communication Upgrades	1408		0.00	0.00	0.00	0.00	
	Office Equipment Replacement	1408		1,120.00	4,105.00	2,214.66	2,214.66	
	Computer Upgrades	1408		1,865.00	0.00	0.00	0.00	

PHA Name: **Housing Authority of Kings County** Grant Type and Number: **Capital Fund Program Grant No: CA39P05350110R2**
 PO Box 355
 Hartford, CA. 93232
 Replacement Housing Factor Grant No: **CA39P05350110R2**
 CFFP (No)
 Federal FFY of Grant: **2010**

Part II Supporting Pages

PHA Name: Housing Authority of Kings County PO Box 355 Hanford, CA. 93232		Grant Type and Number Capital Fund Program Grant No: <u>CA39P05350110R2</u> Replacement Housing Factor Grant No:		CFPP (No)		Federal FFY of Grant		2010		Status of Work
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	
				Original	Revised					
	Safety Equipment	1408		375.00	375.00	0.00	15.56			
	PR Orientation Presentation Program	1408		0.00	0.00	0.00	0.00			
	PM and Asset Management Programs	1408		1,500.00	1,500.00	0.00	0.00			
	<u>Management Improvements Subtotal</u>			<u>36,300.00</u>	<u>36,300.00</u>	<u>20,214.66</u>	<u>2,230.22</u>			
	Homeownership Program Amp 0	1499		0.00	0.00	0.00	0.00			
	Administrative	1410.1		26213	26213	26,213.00	0.00			
	Audit	1411		560	560	408.14	488.14			
	Fees and Costs Amp 1	1430.1		3,730.00	3,730.00	0.00	0.00			
	Vehicle Replacement Amp	1475.7		0.00	0.00	0.00	0.00			
	Operations	1406		5000	3731	3,731.00	3,731.00			
	Total Amp #2			213,229.00	207,851.00	182,987.96	122,052.70			
	Total Grant			696,005.00	696,005.00	562,490.38	316,395.68			