

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>City of Glendale Community Housing Division</u> PHA Code: <u>AZ003</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2011</u>												
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>155</u> Number of HCV units: <u>1054</u>												
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.												
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:												
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.												

**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  
**Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures** – Enhance definition of work history for working preference; Include HUD regulatory change regarding social security number documentation; policy on denial of admission for use of medical marijuana; enhanced definition of domestic violence preference; added clarification of policy on returning to wait list when family refuses voucher at eligibility;  
**Operation and Management** – Defined timeframe for completion of interim examination determined by changes submitted by 20<sup>th</sup> day of month; policy in accordance with HUD guidance on medical marijuana and fair housing/reasonable accommodation and termination for use; policy on bedroom size for live-in aide in accordance with HUD notice; defined use of income into rent calculation attributable to family member of live-in aide who is not the live in aide; defined policy on adding family members back to a household one they are removed; policy on collection of overpaid subsidy and determination of landlord continued participation in the program; policy on when to pay late fees to a landlord; included policy on crime-free housing participation by landlords; policy that utilities must be in the name of the head of household or other adult family member; enhanced Section 8 program pest control when bed bugs are suspected.  
**Rent Determination-**  
 Flat rent update  
**Financial Resources-**

6.0

Sources	Dollar Amount	Comments
<b>Federal Grants Estimated - 2011-12</b>		
- Public Housing Operating Funds	\$514,390	
- Public Housing Capital Fund	\$250,000	See Five Year CFP
- Annual Contrib. for Sec. 8 Tenant-Based Assist.		
a) Housing Assistance Payment	\$8,147,465	
b) Administrative Funding	\$777,505	Admin Fee & Portability AF
- Community Development Block Grant	\$200,000	Public Housing Improvements
Public Housing Dwelling Rental Income	\$303,800	Public Housing Improvements & Administrative Costs
Other Income - City of Glendale	\$378,845	Public Housing Improvements & Administrative Costs
<b>Total Resources</b>	<b>\$10,572,005</b>	

**Fiscal Year Audit findings - none**

**VAWA-**

Changes to include adding the term “sexual assault” to those who qualify for protections under VAWA and to provide clarification regarding the documentation required to validate a claim for protections under VAWA as allowed by Federal Register titled, “HUD Programs: Violence Against Women Act Conforming Amendments; Final Rule, dated October 27, 2010.”

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Annual PHA Plan may be obtained on the City of Glendale website at [www.glendaleaz.com](http://www.glendaleaz.com), and at the Glendale Community Housing Administrative Offices located at 6842 N.61st Avenue, Glendale, AZ

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 **Capital Fund Financing Program (CFFP).**  
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Currently there are 1,100 families on the waiting list for Section 8 and 941 families on the waiting list for Public Housing. CHD owns and operates 155 public housing units, and there are 1054 baseline vouchers allocated for the Section 8 HCV program. Within the jurisdiction of the City of Glendale, according to the American Community Survey 5-Year Estimates for 2005-2009, there are 80,943 housing units in the City, 29,120, or 36% of which are renter-occupied units. The majority, 31.5%, of these occupancies are a 1-person household, which is more than those on the public housing 1BEDROOM waiting list at 34%. Those 2 household members in Glendale account for 25.4% of the occupied units and the residents on the waiting list for a 2 bedroom unit is 30% of the list. 27.7% of Glendale renters are 4 or more person households and 9% of those on the public housing waiting list are awaiting a 4 bedroom unit. It is difficult to compare housing size of Glendale renters and those on the waiting list, because the census data does not provide information on how many renters occupy each bedroom, and CHD's occupancy standards are two persons per bedroom. Further, CHD does not track bedroom size for those on the S8 waiting list. Approximately 8.2% of Glendale residents are age 65 or older. On the waiting list, 12% and 10% of those on the waiting list for S8 and PH respectively are elderly. 9% of those on the waiting list for S8 and 14% on the list for PH are disabled. CHD is not challenged with housing units for elderly or disabled. 35% of the Glendale's population is Hispanic or Latino, while 5.1% are Black or African American. The waiting list for S8 consists of 40% black, and the waiting list for public housing is 35% black. Hispanic background is 30% of the waiting list for S8 and 40% for public housing. As such, it appears that the needs of the minority populations are being met. With the current housing market, participants are having no problems finding units as the market is saturated with rental properties. Because of this saturation, landlords are competing for renters, which has dropped the price of rental properties. The availability of units has afforded tenants with more selection in more locations than in previous years. Although CHD does not know what the income is of those on the waiting list until eligibility, the income limits set forth by HUD based on the various family sizes are utilized.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Goal: Provided adequate funding is available, increase the current level of affordable housing for as many very low, low, and moderate income families as possible by maximizing voucher usage.

Progress: CHD continues to have lease up events to ensure maximum voucher usage. CHD has developed a process to contact landlords who owe HAP due to loss of rental property through foreclosure.

Goal: Continue to provide an improved living environment.

Progress: Through the use of CFP funds and CDBG awards, CHD continues its ongoing public housing modernization program. PIC reflects the ongoing timeliness of HQS annual inspections, ensuring that Section 8 assisted families live in decent, safe, sanitary and affordable housing. A police officer is assigned to Glendale Housing, resulting in ongoing low crime statistics. Glendale PD has provided CHD with access to an email system through which CHD receives immediate notice of calls for service in the public housing communities.

10.0 Goal: Partner with and educate landlords to maximize effectiveness of the Section 8 Program.

Progress: CHD requires all landlords to comply with city licensing, county rental property registration, and to submit current mortgage information to protect our families from being displaced due to foreclosures.

Goal: Work toward making the public housing properties as energy efficient as possible.

Progress: Through quarterly newsletters and ongoing tenant education, CHD continues to work with its tenants on issues such as water usage and energy efficiency tips on how to keep electric bills in check by proper use of cooling systems. CHD has been awarded CDBG funds to replace doors and windows with energy efficient products.

Goal: Do not over lease the Section 8 Program.

Progress: CHD is currently experiencing a balance between vouchers issued and funds expended.

Goal: Ensure equal opportunity and affirmatively further fair housing.

Progress: CHD is experiencing voucher usage disbursed throughout in all areas within the City of Glendale. CHD continues to use preferences for application/wait list process for elderly and disabled applicants. CHD continues its ongoing partnership with CLS by referring Section 8 families to mediate issues.

a. Substantial Deviation from the 5-Year Plan

Shall be defined as a collective change in the Glendale Community Housing Division's 5-Year Plan including Capital Fund use that would impact the Division's ability to meet the goals and objectives outlined in the 5-Year Plan or its ability to provide decent, safe and sanitary housing.

b. Significant Amendment or Modification to the Annual Plan

Shall be defined as a change of a significant nature to the rent, admissions policy, or waiting list, not set forth by federal regulatory requirements, which would result in a change to the Annual Plan.

11.0

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

(g) Challenged Elements

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## **Instructions form HUD-50075**

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortia**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### **PHA Plan Elements. (24 CFR 903.7)**

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of:
  - 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;
  - 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and
  - 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.**
  - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and
  - 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
  - (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and
  - (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)

**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA:
  - 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**City of Glendale  
Community Development Advisory Committee  
Glendale City Hall, Room B-3  
5850 W. Glendale Avenue**

**Thursday, May 19, 2011  
6:30 p.m.**

## **AGENDA**

**I. Call to Order**

**II. Roll Call**

**III. Approval of Minutes – April 4, 2011**

**IV. Business from the Floor**

Summary: This agenda item provides an opportunity for residents and other members of the Glendale community to present any neighborhood issues and opportunities to the Community Development Advisory Committee.

**V. Amendments to Agency Plan for Fiscal Year (FY) 2011-12**

Summary: In accordance with U.S. Department of Housing and Urban Development (HUD) regulations, the Glendale Community Housing Division (CHD) will discuss amendments to the CHD's Agency Plan for FY 2011-12, with the Community Development Advisory Committee (CDAC).

Recommendation: Review, conduct a public hearing, issue a call for public comments and approve amendments to the CHD's FY 2011-12 Agency Plan.

**VI. Community Action Program Annual Action Plan and Needs Assessment**

Summary: The Community Action Program Administrator will provide an overview of the Community Action Program's FY 2011-12 Annual Action Plan and Needs Assessment that must be submitted to the Arizona Department of Economic Security by June 30, 2011.

Recommendation: Review, call for public comments and approve forwarding to City Council the CAP FY 2011-12 Action Plan and Needs Assessment.

**VII. Staff Report**

Summary: The Deputy City Manager will provide members of the Community Development Advisory Committee with an update of important department and city-wide activities including the most recent status of federal budget reductions and the impact to services funded via the City's entitlement programs (i.e. - Community Development Block Grant, Community Social Services Block Grant; Low-Income Energy Assistance; Public Housing and Section 8).

Recommendation: For information and discussion.

**VIII. Committee Comments and Suggestions**

**IX. Motion to Vacate Meetings on June 16 and July 21, 2011**

**X. Adjournment**



Special Accommodations: For special accommodations, please contact the Neighborhood Partnership Office at (623) 930-3714, at least three business days prior to the meeting. TDD (623) 930-2197.

**CITY OF GLENDALE  
COMMUNITY DEVELOPMENT ADVISORY COMMITTEE  
GLENDALE CITY HALL – ROOM B-3  
5850 W. GLENDALE AVENUE  
DRAFT MINUTES**

**Thursday, May 19, 2011  
6:30 p.m.**

MEMBERS PRESENT: Karen Mankoski, Vice-Chair  
Shirley Wong  
Sharon Wixon  
Pattie Johnston  
Yolanda Hernandez  
Randy Miller  
Glenn O'Bannon  
Gina Schmitz

MEMBERS ABSENT: Chris Flippen, Chair  
Madelin Page

STAFF PRESENT: Cathy Gorham, Deputy City Manager  
Rebecca Daniel, CAP Administrator  
Mona Francis-Spellman, Revitalization Supervisor  
Erin O'Neil, Senior Management Assistant  
Jana Kelly, Housing Supervisor

I. Call to Order and Introductions

Vice Chair Mankoski called the meeting to order at 6:36 p.m.

II. Roll Call

Vice Chair Mankoski took roll call and welcomed all members to the meeting.

III. Approval of Meeting Minutes – April 4, 2011

**Committee-member Miller motioned to approve the April 4, 2011 meeting minutes as written. Committee-member Wixon made the second. The motion passed 7 – 0. [Committee-member O'Bannon was not in attendance yet.]**

IV. Business from the Floor

None.

V. Amendments to the Agency Plan for Fiscal Year (FY) 2011-12

Ms. O'Neil presented the amendments to the Community Housing Department's Agency Plan for FY 2011-12 in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations.

Ms. O'Neil explained that the Agency Plan was submitted to HUD on April 15<sup>th</sup>, 2011. On April 27, 2011, staff was notified by HUD of the need for additional documentation before it would be approved. This documentation required that the plan be amended and taken to public hearing prior to HUD approval. Ms. O'Neil noted that the additional documentation included amendments to the following:

1. PHA 5-Year and Annual Plan, form HUD 50075
2. Public Housing Admissions and Continued Occupancy Policy (ACOP)
3. Section 8 Administrative Plan
4. Violence Against Women Act Addendum to the Fiscal Year 2011 PHA Plan, also known as VAWA

Ms. O'Neil called attention to the Fiscal Year Audit Results, which is listed in the PHA 5-Year and Annual Plan, form HUD 50075 in Section 6.0. Also, a copy of the audit letter with the results was presented. There were no findings. Staff received the results of the audit on April 18, 2011, after the due date for the agency plan. Staff also included the associated pages of the city single audit for fiscal year ending June 2010, as that is the audit that was reviewed by HUD. Ms. O'Neil reported that the outside auditor had no findings and HUD concurred with regard to the program.

Ms. O'Neil discussed the Financial Resources for the coming fiscal year. This item is also listed in the PHA 5-Year and Annual Plan, form HUD 50075 in Section 6.0. Ms. O'Neil explained that this statement of financial resources includes anticipated resources such as the agency's operating, capital and other federal resources as well as tenant rents and other income that may be available to support the agency's programs. This also includes any planned or known uses for the resources.

Ms. O'Neil presented the final item, which was a Clarification on the use of Supporting Documentation in Regards to a Claim of Domestic Violence, Dating Violence, Sexual Assault, or Stalking, and the use of the term, "Sexual Assault." This item was in all of the documents provided in the PHA 5-Year and Annual Plan, form HUD 50075 Section 6.0, the ACOP Section 21.3, the Admin Plan Section 16.3, and the VAWA Plan. The Plan was amended to specify the language in these documents to add the term, "sexual assault" to those who qualify for protections under VAWA.

Ms. O'Neil explained that prior to this federal update, HUD required the use of their form 50066, which is simply a form to make a claim for protections under VAWA. HUD now allows the housing authority to accept other forms of documentation such as a federal, state, tribal, territorial, or local police report or

court record, or, documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney or medical professional, from whom the victim has sought assistance as a victim. The victim may still use the HUD form, but the CHD will require supporting documentation. These amendments are in compliance with federal regulations regarding victim protections under VAWA.

Vice Chair Mankoski opened the Public Hearing portion of the meeting.

No comments were made.

Vice Chair Mankoski closed the Public Hearing portion of the meeting.

[Committee-member O'Bannon entered the meeting.]

**Committee-member Miller motioned to approve the Community Housing Division's Agency Plan for FY 2011-12 as amended. Committee-member Johnston made the second. The motion passed 8 – 0.**

VI. Community Action Program (CAP) Annual Action Plan and Needs Assessment

Ms. Daniel reminded the Committee that CAP has been providing direct services to low- and moderate-income Glendale residents for 29 years. Services include energy assistance payments, minor home repairs and crisis assistance for families which includes homeless assistance and temporary rent/mortgage subsidies.

Ms. Daniel explained that on July 1, 2010, the Arizona Department of Economic Security (DES) designated Glendale's CAP as an official state Community Action Agency eligible to receive funds directly from the state with the signing of a new five-year intergovernmental agreement with DES. Prior to this, the City of Glendale CAP was operated via intergovernmental agreement with Maricopa County Human Services. Ms. Daniel added that as part of the terms of being a state designated Community Action Agency, Glendale's CAP must submit the CAP FY 2011-12 Annual Action Plan and Needs Assessment to the Arizona DES by June 30, 2011.

Ms. Daniel presented the Community Action Plan, which included the following highlights:

- Statement of Community Services Block Grant (CSBG) Assurances
  - Programmatic Assurances
    - The CAA assures that funds made available through the CSBG will be used to support activities that are designed to assist low-income families and individuals, including homeless families and individuals, migrant or seasonal farm workers and elderly low-income individuals and families
      - To remove obstacles and solve problems that block the achievement of self-sufficiency
      - To secure and retain meaningful employment

# CITY NOTICE

Public Notices from the City of Glendale

## West-MEC celebrates student successes May 13

High school students parents-and-community/ completing Western Mari-copa Education Center's Career and Technical Education programs will celebrate their success 4 p.m. May 13 at Vineyard Church, 6250 W. Peoria Ave.

- Students will receive certificates in the following programs:
    - Automotive Collision Industries
    - Automotive Technology
    - Cosmetology
    - Dental Assisting
    - Emergency Medical Technician
    - Fire Science
    - Medium Heavy Diesel Technology
- The event is free and guests must reserve a spot by calling 623-738-0008, or e-mail [rsyp@west-mec.org](mailto:rsyp@west-mec.org). For more information, visit [www.west-mec.org/](http://www.west-mec.org/)

## Free GCC jazz concert May 9

GCC Big Band and GCC Night Band with jazz tenor saxophonist Brice Winston present a free clinic at 3:30 p.m. and a free performance at 7:30 p.m. May 9 in the Glendale Community College Performing Arts Center, 6000 W. Olive Ave.

## Stay busy this summer

Glendale's Parks and Recreation Department offers a wealth of activities to keep children off the couch in the summertime. Two schools provide full-time licensed child care May 31 through Aug. 12, or for part-time activities, check out the Recreation Drop-in Program at various sites throughout the city, in which games, arts and crafts and fields trips are on the agenda for a small fee. Foothills Recreation & Aquatics Center also has its own drop-in recreation program, called Foothills 360, in which swimming, water sliding and a lazy river are all offered. Foothills 360 runs May 31 through Aug. 5.

Other recreational activities include the challenging Kids Get Fit Adventure Program, Fitness 4 Teens, Adventures in History Camp at Sahuaro Ranch Park

NOTICE OF BID NO. 11-59 IS HEREBY GIVEN THAT THE CITY OF GLENDALE, ARIZONA WILL RECEIVE BIDS FOR FURNISHING THE FOLLOWING:

RIGHT-OF-WAY LANDSCAPE MAINTENANCE - REBID THE INTERNET HOME PAGE AT <http://www.glen-daleaz.com/purchasing> ON THE WEBSITE. EACH BID SHALL BE SEALED, IDENTIFIED AND RECEIVED BY THE CITY OF GLENDALE, 6820 NORTH 59TH DRIVE, SUITE 202, GLENDALE, ARIZONA, 85301 ON OR BEFORE 2:00 P.M. LOCAL TIME MAY 17, 2011. WHEN THEY WILL BE OPENED. THE CITY OF GLENDALE RESERVES THE RIGHT TO ACCEPT OR REJECT ANY OR ALL BIDS AND TO WAIVE INFORMALITIES.

BY: ED BEASLEY  
CITY MANAGER  
Publish The Glendale Star  
May 5, 2011

## NOTICE OF HEARING

CITY OF GLENDALE NOTICE OF PUBLIC HEARING. The City Council will hold a public hearing on May 5, 2011 at 7:00 p.m. in the Glendale Council Chamber, 5850 West Glendale Avenue, Glendale, Arizona to hear the following: 1. ORDINANCE OF THE COUNCIL OF THE CITY OF GLENDALE AMENDING CHAPTER 9 OF THE CITY CHARTER TO ADD A NEW CHAPTER 9A (MODEL CITY PRIVILEGE (SALES) TAX CODE) INCORPORATES HOUSEKEEPING AND STATUTORY DUTY TO MAINTAIN AND ADOPTED THROUGH 2010. ESTABLISHING AN EFFECTIVE DATE, PROVIDING FOR SEVERABILITY, AND PROVIDING PENALTIES FOR VIOLATIONS. Copies of the proposed ordinance are available for review at the Glendale City Clerk's Office, 5850 West Glendale Avenue, Glendale, Arizona, between the hours of 8:00 a.m. and 5:00 p.m. weekdays. For further information, please call the Tax and Licenses Manager at (623) 930-2218. Interested parties are invited to attend and participate in the public hearing. If you require special accommodations, please contact the City Clerk at (623) 930-2480 or [info@glen-daleaz.com](mailto:info@glen-daleaz.com). At least three working days prior to the meeting, hearing impaired persons should call (623) 930-2197.

Ed Beasley, City Manager  
City of Glendale  
May 5, 12 and 19, 2011

ATTEST: Pamela Huijaga  
City Clerk (SEAL)  
APPROVED AS TO FORM  
(Signature) Ed Beasley  
CITY MANAGER  
REVIEWED BY:  
Ed Beasley  
City Manager  
Publish The Glendale Star  
May 5, 2011

## RESOLUTIONS

RESOLUTION NO. 4475 NEW SERIES OF THE COUNCIL OF THE CITY OF GLENDALE, MARIKOOPA COUNTY, ARIZONA, AUTHORIZING AND DIRECTING THE ENGINEERING INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE MARIKOOPA COUNTY DEPARTMENT OF TRANSPORTATION AND FLOOD CONTROL DISTRICT OF MARIKOOPA COUNTY FOR THE DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE OF THE WESTERN PARKWAY DRAINAGE IMPROVEMENTS, ENERVA, AND MAINTENANCE PROJECT BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE as follows:

SECTION 1. That it is deemed in the best interest of the City of Glendale and the citizens thereof that an intergovernmental agreement with the Maricopa County Department of Transportation and Flood Control District of Maricopa County for the design, construction, operation and maintenance of the Northern Parkway Drainage Improvements, Sarval Avenue to Dysart Road (IGA PCD 2010A006) be entered into by the City of Glendale in the office of the City Clerk on or before the 26th day of April, 2011.

Ed Beasley, City Manager  
City of Glendale  
May 5, 2011

TO UNDERGROUND UTILITIES AT 51ST AVE., NILE AND CAMELBACK ROAD. APPROVED AS TO FORM (Signature) Ed Beasley  
CITY MANAGER  
REVIEWED BY:  
Ed Beasley  
City Manager  
Publish The Glendale Star  
May 5, 2011

## RESOLUTIONS

RESOLUTION NO. 4474 NEW SERIES OF THE COUNCIL OF THE CITY OF GLENDALE, MARIKOOPA COUNTY, ARIZONA, AUTHORIZING AND DIRECTING THE ENGINEERING INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE MARIKOOPA COUNTY DEPARTMENT OF TRANSPORTATION AND FLOOD CONTROL DISTRICT OF MARIKOOPA COUNTY FOR THE DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE OF THE WESTERN PARKWAY DRAINAGE IMPROVEMENTS, ENERVA, AND MAINTENANCE PROJECT BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE as follows:

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Ed Beasley, City Manager  
City of Glendale  
May 5, 2011

ATTEST: Pamela Huijaga  
City Clerk (SEAL)  
APPROVED AS TO FORM  
(Signature) Ed Beasley  
CITY MANAGER  
REVIEWED BY:  
Ed Beasley  
City Manager  
Publish The Glendale Star  
May 5, 2011

## RESOLUTIONS

RESOLUTION NO. 4473 NEW SERIES OF THE COUNCIL OF THE CITY OF GLENDALE, MARIKOOPA COUNTY, ARIZONA, AUTHORIZING AND DIRECTING THE ENGINEERING INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE MARIKOOPA COUNTY DEPARTMENT OF TRANSPORTATION AND FLOOD CONTROL DISTRICT OF MARIKOOPA COUNTY FOR THE DESIGN, CONSTRUCTION, OPERATION AND MAINTENANCE OF THE WESTERN PARKWAY DRAINAGE IMPROVEMENTS, ENERVA, AND MAINTENANCE PROJECT BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GLENDALE as follows:

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Ed Beasley, City Manager  
City of Glendale  
May 5, 2011

TV Program Guide		May 6 to May 12, 2011	
Time	Program	Day	Time
12:00	Hidden Treasures	Friday - 5/6	12:00
12:30	Teens Today	Saturday - 5/7	12:30
1:00	Veterans Views	Sunday - 5/8	1:00
3:00	Hidden Treasures	Monday - 5/9	3:00
3:30	Teens Today	Tuesday - 5/10	3:30
4:00	Veterans Views	Wednesday - 5/11	4:00
4:30	Hidden Treasures	Thursday - 5/12	4:30
5:00	Teens Today	Friday - 5/13	5:00
5:30	Veterans Views	Saturday - 5/14	5:30
6:00	Hidden Treasures	Sunday - 5/15	6:00
6:30	Teens Today	Monday - 5/16	6:30
7:00	Veterans Views	Tuesday - 5/17	7:00
7:30	Hidden Treasures	Wednesday - 5/18	7:30
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9:00	Hidden Treasures	Saturday - 5/21	9:00
9:30	Teens Today	Sunday - 5/22	9:30
10:00	Veterans Views	Monday - 5/23	10:00
10:30	Hidden Treasures	Tuesday - 5/24	10:30
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1:30	Hidden Treasures	Monday - 5/30	1:30
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**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Development Number and Name AZ003000001	Glendale Housing Authority Work Statement for Year 1 FFY 2011	Locality (City/County & State) Glendale/Maricopa/Arizona			<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2014	Revision No: Work Statement for Year 5 FFY 2015
		Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014		
B. Physical Improvements Subtotal		\$198,500	\$204,650	\$200,500	\$189,000	
C. Management Improvements			\$5,350	4,500	\$10,000	
D. PHA-Wide Non-dwelling Structures and Equipment						
E. Administration		\$10,000	\$10,000	\$10,000	\$10,000	
F. Other		\$11,500		\$5,000	\$11,000	
G. Operations		\$30,000	\$30,000	\$30,000	\$30,000	
H. Demolition						
I. Development						
J. Capital Fund Financing – Debt Service						
K. Total CFP Funds		\$250,000	\$250,000	\$250,000	\$250,000	
L. Total Non-CFP Funds						
M. Grand Total		\$250,000	\$250,000	\$250,000	\$250,000	











Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: City of Glendale Housing Authority		Capital Fund Program Grant No: AZ20P00350108		FFY of Grant Approval:	
Replacement Housing Factor Grant No:		Date of CFFP:			
Type of Grant		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2 ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>
			Revised <sup>2</sup>		Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$20,000	\$0	\$0	\$0
3	1408 Management Improvements	\$5,000	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$20,000	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$49,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$140,771	\$234,869	\$234,869	\$234,869
11	1465.1 Dwelling Equipment—Nonexpendable	\$17,500	\$17,402	\$17,402	\$17,402
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2008 FFY of Grant Approval:	
PHA Name: City of Glendale Housing Authority	Grant Type and Number Capital Fund Program Grant No: AZ20P00350108 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/211 <input type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report			
Line		Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$252,271	\$252,271
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
Date		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350108 CFFP (Yes/ No): yes Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Operations	1406		\$20,000	\$0	\$0	\$0	Completed
PHA Wide	Management Improvement	1408		\$ 5,000	\$0	\$0	\$0	Completed
PHA Wide	Administration	1410		\$20,000	\$0	\$0	\$0	Completed
PHA Wide	Site Improvement - Landscaping	1450		\$ 9,000	\$0	\$0	\$0	Completed
PHA Wide	Site Improvement Exterior/Interior Painting	1450		\$48,000	\$0	\$0	\$0	Completed
PHA Wide	Kitchen/Bathroom Remodel	1460		\$114,771	\$234,869	\$234,869	\$234,869	Completed
PHA Wide	Flooring	1460		\$18,000	\$0	\$0	\$0	Completed
PHA Wide	Air Conditioners	1465		\$0	\$17,402	\$17,402	\$17,402	Completed
PHA Wide	Appliances	1465		\$15,000	\$0	\$0	\$0	Completed
PHA Wide	Smoke Detectors	1465		\$ 2,500	\$0	\$0	\$0	Completed
				\$252,271	\$252,271	\$252,271	\$252,271	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: City of Glendale Housing Authority		Capital Fund Program Grant No: AZ20P00350109		FFY of Grant Approval: 2009	
		Replacement Housing Factor Grant No:			
		Date of CFPP:			
Type of Grant		Revised Annual Statement (revision no:2 )			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:2 )			
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>	Expended
		Original	Revised <sup>2</sup>		
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$30,000	\$0	\$0	\$0
3	1408 Management Improvements	\$7,000	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$15,000	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$5,000	\$0	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$12,000	\$28,753	\$28,753	\$28,753
10	1460 Dwelling Structures	\$176,461	\$222,708	\$222,708	\$221,059
11	1465.1 Dwelling Equipment—Nonexpendable	\$6,000	\$0	\$0	\$0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

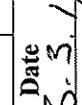
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>		FFY of Grant: 2009		FFY of Grant Approval:	
PHA Name:		Grant Type and Number		Capital Fund Program Grant No:	
Date of CFFP:		Replacement Housing Factor Grant No:		Date of CFFP:	
Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Reserve for Disasters/Emergencies		Total Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$251,461	\$251,461	\$251,461	\$249,812
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		3-3-11			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2009</b>					
<b>PHA Name: City of Glendale Housing Authority</b>		<b>Grant Type and Number</b>					
		Capital Fund Program Grant No: AZ20P00350109					
		CFEP (Yes/No): yes					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
PHA Wide	Operations	1406		\$ 30,000	\$0	\$0	\$0
PHA Wide	Management Improvements	1408		\$ 7,000	\$0	\$0	\$0
PHA Wide	Administration	1410		\$ 15,000	\$0	\$0	\$0
PHA Wide	Fees & Costs	1430		\$ 5,000	\$0	\$0	\$0
PHA Wide	Landscaping/Tree Replacements	1450		\$ 12,000	\$0	\$0	\$0
PHA Wide	Parking Lot Improvement	1450		\$0	\$ 28,753	\$ 28,753	\$ 28,753
PHA Wide	Floorings	1460		\$ 6,000	\$ 48,125	\$ 48,125	\$ 48,125
PHA Wide	Exterior Painting	1460		\$ 65,000	\$0	\$0	\$0
PHA Wide	Window Screen Replacement	1460		\$ 30,461	\$0	\$0	\$0
PHA Wide	Bathroom Remodel Cabinet Replacement	1460		\$ 75,000	\$131,075	\$131,075	\$129,426
PHA Wide	Air Conditioners - HVACs	1460		\$0	\$ 21,848	\$ 21,848	\$ 21,848
PHA Wide	Roof Replacement/Repair	1460		\$0	\$ 21,660	\$ 21,660	\$ 21,660
PHA Wide	Appliances	1465		\$ 6,000	\$0	\$	\$0
				\$251,461	\$251,461	\$251,461	\$249,812

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
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Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: City of Glendale Housing Authority		Capital Fund Program Grant No: AZ20P00350110		FFY of Grant Approval: 2010	
Replacement Housing Factor Grant No:		Date of CFPP:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:2 )	
Original Annual Statement		Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>	
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Obligated	
Line	Summary by Development Account	Original	Revised <sup>2</sup>		Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 35,000	\$0	\$0	\$0
3	1408 Management Improvements	\$ 4,500	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$ 10,000	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$129,605	\$0	\$8,225	\$6,157
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 70,000	\$0	\$0	\$0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: City of Glendale Housing Authority	Grant Type and Number Capital Fund Program Grant No: AZ20P00350110 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$249,105	\$8,225
21	Amount of line 20 Related to LBP Activities	\$0	\$6,157
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director	
Date		Date	
3.3.11			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

