

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENTS																																																																								
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																																																																								
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>CHAS - Comprehensive Housing Affordability Study (most recent available)</i></p> <table border="1" data-bbox="277 457 1456 821"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Over all</th> <th>Afford-ability</th> <th>Supply</th> <th>Quality</th> <th>Access-ibility</th> <th>Size</th> <th>Loca-tion</th> </tr> </thead> <tbody> <tr> <td>Income <= 30% of AMI</td> <td>535</td> <td>5</td> <td>3</td> <td>3</td> <td>NA</td> <td>3</td> <td>3</td> </tr> <tr> <td>Income >30% but <=50% of AMI</td> <td>401</td> <td>4</td> <td>2</td> <td>2</td> <td>NA</td> <td>2</td> <td>3</td> </tr> <tr> <td>Income >50% but <80% of AMI</td> <td>347</td> <td>3</td> <td>1</td> <td>2</td> <td>NA</td> <td>1</td> <td>3</td> </tr> <tr> <td>Elderly</td> <td>514</td> <td>3</td> <td>4</td> <td>2</td> <td>NA</td> <td>1</td> <td>3</td> </tr> <tr> <td>Families with Disabilities</td> <td>NA</td> <td>NA</td> <td>NA</td> <td>NA</td> <td>NA</td> <td>NA</td> <td>NA</td> </tr> <tr> <td>Race/Ethnicity Wh</td> <td>223</td> <td>2</td> <td>3</td> <td>2</td> <td>NA</td> <td>2</td> <td>3</td> </tr> <tr> <td>Race/Ethnicity Bl</td> <td>542</td> <td>4</td> <td>3</td> <td>2</td> <td>NA</td> <td>2</td> <td>3</td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Over all	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion	Income <= 30% of AMI	535	5	3	3	NA	3	3	Income >30% but <=50% of AMI	401	4	2	2	NA	2	3	Income >50% but <80% of AMI	347	3	1	2	NA	1	3	Elderly	514	3	4	2	NA	1	3	Families with Disabilities	NA	Race/Ethnicity Wh	223	2	3	2	NA	2	3	Race/Ethnicity Bl	542	4	3	2	NA	2	3						
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9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. <i>See 5.2 Above</i>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <i>See 5.2 Above</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <ol style="list-style-type: none"> 1. Any alteration of the Authority’s Mission Statement; 2. Any change or amendment to a stated Strategic Goal; 3. Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met; 4. Any introduction of a new Strategic Goal or a new Strategic Objective; 5. Any alteration in the Capital Fund Program Annual Plan that affects an expenditure greater than forty percent (40%) of the CFP Annual Budget for that year.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <i>No changes made</i> (g) Challenged Elements NONE (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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VAWA STATEMENT

OF GOALS, OBJECTIVES, POLICIES THAT ENABLE THE HOUSING AUTHORITY TO SERVE THE NEEDS OF CHILD AND ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

Under Section 603 of the VAWA 2005, PHAs are required to include in the PHA Plans this attached statement.

The Board of Commissioners adopted the following resolution to regarding Violence Against Women in all appropriate contracts, leases and information processes regarding residency in Public the and Housing Choice Voucher Housing Programs.

The Board of Commissioners approved a Policy on Protections for Victims of Domestic Violence ("VAWA Policy") and related amendments to the Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program.

The Authority adopted these policies in compliance with the Violence Against Women Act (VAWA) Amendments of 2005. The Authority partners with the local law enforcement agencies to coordinate any goals, activities, objectives, policies or programs that will enable the to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The Authority supports the goals of the VAWA Amendments and will comply with its requirements.

The Authority will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The Authority will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The Authority will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The Authority will continue to update its policies and procedures as needed to implement the requirements of VAWA, and to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect applicants for and participants in the housing programs.

The VAWA Policy states that "The Authority will provide notices explaining the VAWA protections to applicants for housing assistance (both Section 8 Housing Choice Vouchers and Public Housing), to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program."

The Authority directs that any VAWA related reports shall be submitted to the office of the Executive Director who will respond affirmatively and appropriately to each such report.

**ATTACHMENT B –
PHA Plan
Table Library**

**Capital Fund Program Annual Statement
Parts I, II, and II**

CAPITAL FUNDS

AS OF 3/31/2011

**ANNUAL STATEMENTS
PERFORMANCE AND EVALUATION REPORT**

2010

2011

Five Year Action Plan 2012 – 2015

Capital Fund Program
CAMDEN HOUSING AUTHORITY
CAMDEN, AR

2010

Part I: Summary		
PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No. AR37PO16501-10 Date of CFFP : 07/15/2010	FFY of Grant: 2010 FFY of Grant Approval

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No:)
 Performance and Evaluation Report for Period Ending: 07/08/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	159,662.00	159,662.00	159,662.00	159,662.00
3	1408 Management Improvements Soft Costs	20,000.00	14,018.00	14,018.00	14,018.00
4	1410 Administration	35,000.00	35,000.00	35,000.00	30,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	30,000.00	30,000.00	30,000.00	28,050.00
8	1440 Site Acquisition				
9	1450 Site Improvements	20,000.00	20,318.00	20,318.00	20,318.00
10	1460 Dwelling Structures	475,200.00	496,205.00	496,205.00	479,081.00
11	1465.1 Dwelling Equipment--Nonexpendable	20,000.00	20,885.00	20,885.00	20,885.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	15,000.00	2,300.00	2,300.00	2,300.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	3,526.00	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	\$778,388.00	\$778,388.00	\$778,388.00	\$754,314.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation M				

Signature of Executive Director 	7/8/2011	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP 3							
Carver Courts							
16 - 2	Vinyl Siding	1460		40,000		40,000	20,000
	Metal Roofing	1460		50,000		50,000	50,000
	Interior light fixtures	1460		22,000		22,000	22,000
	Locks	1460		10,000		10,000	10,000
	Interior Doors	1460		12,000		12,000	12,000
	Stove Vent Hoods	1460		6,000		0	0
Ivory Heights							
16 - 3	Closet doors	1460		20,000		20,000	0
Monroe Bowie							
Homes 16 - 4B	Stove Vent Hoods	1460		2,000		0	0
Old Riverside/ Shivers Mn 16-5B/C							
	New Windows	1460		55,000		0	0
New Riverside							
16 - 6B C / D	New Windows	1460		27,000		69,994	70,411
GRAND TOTAL				778,388		\$778,388.00	\$754,314.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III - Implementation Schedule for Capital Fund Financing Program					
PHA Name:	CAMDEN HOUSING AUTHORITY				FFY Grant 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ALL		Housing Authority will obligate all funds received under the Capital Fund Program within 18 months of such funds being made available to it in LOCCS and expend all such funds within 36 months of their availability in LOCCS			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

**Capital Fund Program
2011**

**CAMDEN HOUSING AUTHORITY,
CAMDEN, AR
2011**

Part I: Summary		
PHA Name: CAMDEN HOUSING AUTHORITY, CAMDEN, AR	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	155,676.00			
3	1408 Management Improvements	20,000.00			
4	1410 Administration (may not exceed 10% of line 21)	77,838.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000.00			
10	1460 Dwelling Structures	427,887.00			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	15,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: CAMDEN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2011 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	6,987.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	778,388.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CAMDEN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
A M P I								
FORT LOOKOUT								
LINCOLN CTR								
PINE MANOR	Operations	1406		83,829				
	Management Improvements	1408		11,250				
	Administration	1410		42,812				
	Fees and Costs	1430		19,500				
	Dwelling Equipment - Non Expendable	1465		11,200				
	Nondwelling Equipment	1475		7,500				
	Site Improvements	1450		10,000				
	Contingency	1502		3,987				
	Dwelling Structures	1460						
	Fort Lookout Manor- 16-5A	1460						
	New Windows & Screens	1460		110,000				
	Shower Repair	1460		20,000				
	Lincoln Center - 16-6A	1460						
	Siding & Soffit	1460		120,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: CAMDEN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
A M P III								
Carver Courts								
Ivory Heights								
Monroe Bowie Ho								
Old Rivers/Shivers								
New Riverside								
	Operations	1406		71,847				
	Management Improvement	1408		8,750				
	Administration	1410		35,027				
	Fees and Costs	1430		15,500				
	Dwelling Equipment - Non Expendable	1465		8,800				
	Nondwelling Equipment	1475		7,500				
	Site Improvements	1450		10,000				
	Contingency	1502		3,000				
	Ivory Heights-16-3	1460						
	Ceiling Repair	1460		27,887				
	Old Riverside/Shivers Manor 16-5B/C	1460						
	New Windows/Screens	1460		130,000				
	Shower Repair	1460		20,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program
Five-Year Action Plan
CAMDEN HOUSING AUTHORITY,
CAMDEN, AR
2012 - 2015

Capital Fund Program—Five-Year Action Plan
CAMDEN HOUSING AUTHORITY, CAMDEN, AR

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	CAMDEN HOUSING AUTHORITY					
B.	Physical Improvements Subtotal	Annual Statement	410,000	410,000	410,000	410,000
C.	Management Improvements		25,000	25,000	25,000	25,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		75,000	75,000	75,000	75,000
F.	Other		80,000	80,000	80,000	80,000
G.	Operations		150,000	150,000	150,000	150,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		740,000	740,000	740,000	740,000
L.	Total Non-CFP Funds					
M.	Grand Total					

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2012</u> FFY _____		Work Statement for Year: <u>2013</u> FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See	AMP 1		AMP 1
Annual	Operations	75,000	Operations	75,000
Statement	Management Improvements	12,500	Management Improvements	12,500
	Administration	37,500	Administration	37,500
	Fees and Costs	10,000	Fees and Costs	10,000
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equipment	10,000	Dwelling Equipment	10,000
	Non Dwelling Equipment	8,000	Non Dwelling Equipment	8,000
	Contingency	2,000	Contingency	2,000
		0		0
	AMP 3	0	AMP 3	0
	Operations	75,000	Operations	75,000
	Management Improvements	12,500	Management Improvements	12,500
	Administration	37,500	Administration	37,500
	Fees and Costs	10,000	Fees and Costs	10,000
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equipment	10,000	Dwelling Equipment	10,000
	Non Dwelling Equipment	8,000	Non Dwelling Equipment	8,000
	Contingency	2,000	Contingency	2,000
		0		0
	TOTALS	330,000	TOTALS	330,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2014</u> _____ FFY _____		Work Statement for Year: <u>2015</u> _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	See	AMP 1		AMP 1
Annual	Operations	75,000	Operations	75,000
Statement	Management Improvements	12,500	Management Improvements	12,500
	Administration	37,500	Administration	37,500
	Fees and Costs	10,000	Fees and Costs	10,000
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equipment	10,000	Dwelling Equipment	10,000
	Non Dwelling Equipment	8,000	Non Dwelling Equipment	8,000
	Contingency	2,000	Contingency	2,000
		0		0
	AMP 3	0	AMP 3	0
	Operations	75,000	Operations	75,000
	Management Improvements	12,500	Management Improvements	12,500
	Administration	37,500	Administration	37,500
	Fees and Costs	10,000	Fees and Costs	10,000
	Site Improvements	10,000	Site Improvements	10,000
	Dwelling Equipment	10,000	Dwelling Equipment	10,000
	Non Dwelling Equipment	8,000	Non Dwelling Equipment	8,000
	Contingency	2,000	Contingency	2,000
		0		0
	TOTALS	330,000	TOTALS	330,000