

	<p>8. Safety and Crime Prevention – Troy Housing Authority allows a police officer who would not otherwise be eligible for occupancy in public housing to reside in one of the public housing developments. Such occupancy has been implemented to increase security for public housing residents. The officers will pay only the established PHA minimum rent as an incentive for living in a public housing development. Officers will not be charged a security deposit, but will have to pay other charges, such as late charges, work order charges, court costs, excess utilities, etc. in addition to rent.</p> <p>9. Pets – No changes</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No Changes. The Housing Community’s VAWA Statement is included as Attachment B.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at Central Office (201 Segars Street, Troy) & each AMP Office</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans for a HOPE VI grant</p> <p>Mixed-Finance Modernization or Development – If circumstances warrant, Troy Housing Authority may become involved in mixed-finance development</p> <p>Demolition and/or Disposition – No current plans for demolition or disposition</p> <p>Conversion of Public Housing – No current plans for mandatory conversions of the public housing inventory</p> <p>Section 8 Homeownership Program – No current plans for a Section 8 Homeownership Program</p> <p>Public Housing Homeownership Program – No current plans for a public housing Homeownership Program</p> <p>Project-Based Vouchers – On February 13, 2003 Troy Housing Authority was approved for 42 project based vouchers at Autumn Ridge Apartments. The Housing Authority is using these vouchers per our approval. These vouchers will come from our existing voucher pool and are not new vouchers</p> <p>Other – The Housing Authority may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment C – FY 2011 Capital Fund Program Annual Statement Attachment D – FY 2010 Capital Fund Performance and Evaluation Report Attachment E – FY 2009 Capital Fund Performance and Evaluation Report Attachment F – FY 2009 Capital Fund Performance and Evaluation Report (2009 ARRA Stimulus funding)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment G – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1424	5	4	4	3	4	4
Income >30% but <=50% of AMI	944	4	3	4	4	4	4
Income >50% but <80% of AMI	558	2	2	3	2	2	3
Elderly	579	5	5	4	5	4	5
Families with Disabilities	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

What sources of information did the PHA use to conduct this analysis? (all materials must be made available for public inspection.)

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset

B. Housing Needs of Families on the Waiting Lists

Housing Needs of Families on the Waiting List- <i>Public Housing</i>			
	# of families	% of total families	Annual Turnover
Waiting list total	47		22% (94)
Extremely low income <=30% AMI	32	68%	
Very low income (>30% but <=50% AMI)	10	21%	
Low income (>50% but <80% AMI)	5	11%	
Families with children	12	26%	
Elderly families	4	9%	
Families with Disabilities	23	49%	
White/Non-Hispanic	7	15%	
Black/Non-Hispanic	40	85%	
American Indian/Alaska Native	2	4%	
Hispanic	1	1%	
Other	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	0		
1BR	34	72	45%
2 BR	5	11	12%
3 BR	1	1	40%
4 BR	3	6	2%
5 BR	4	9	1%
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes: How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List – Section 8 Tenant Based			
	# of families	% of total families	Annual Turnover
Waiting list total	30		16%
Extremely low income <=30% AMI	23	77%	
Very low income (>30% but <=50% AMI)	7	23%	
Low income (>50% but <80% AMI)	0	0	
Families with children	27	90%	
Elderly families	1	3%	
Families with disabilities	2	7%	
White/Non-Hispanic	1	3%	
Black/Non-Hispanic	29	97%	
American Indian/Alaska Native	0	0	
Hispanic	0	0	

Is the waiting list closed (select one)? No Yes
If yes: How long has it been closed (# of months)?
Does the PHA expect to reopen the list in the PHA Plan year? No Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Troy Housing Authority will strive for include the following:

- Continue to maintain an acceptable turnaround time for vacant units
- Continue to meet thresholds established by HUD and meet the needs of local low-, very low-, and extremely-low income families.
- If appropriate opportunities become available, leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue funding resources other than public housing or Section 8 tenant-based assistance.

Funding and staffing constraints as well as consultation with the Consolidated Plan Agency and the RAB will impact some of the above activities.

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The following table reflects the progress we have made in achieving our goals and objectives.

GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING.	
Objective	Progress
Maintain a vacancy rate of 3% or less	Current vacancy rate is less than 3%

GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING.	
Objective	Progress
Continue to improve public housing management functions. Currently a high performer; under the proposed PHAS, strive for a score in the 80s.	Most recent score still a High Performer
Continue to improve voucher management functions. Currently a high performer; maintain a high scoring standard performer at a minimum.	Most recent score still a High Performer
Continue to renovate the public housing units using available CFP funds	Major improvements; last include replaced windows at Hubbard Street, renovated interior of approx 60 units at Segars Street, upgraded parking at Murphree Park

GOAL: INCREASE ASSISTED HOUSING CHOICES.	
Objective	Progress
Increase voucher payment standard in order to be competitive in the local market; if necessary, seek HUD approval of an Exception FMR.	Due to current HUD funding, THA has opted to not pursue payment standard increases at this time
Conduct outreach efforts to potential voucher landlords.	THA contacts new rental property owners to market the program to them

GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT.	
Objective	Progress
Implement public housing security improvements – Add lighting and fencing as needed	Security cameras added at Knox Street

GOAL: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS.	
Objective	Progress
Continue to provide or attract supportive services to improve assistance recipients' employability	Work with DHR and other local agencies on Jobs programs
Continue to provide or attract supportive services to increase independence for the elderly or families with disabilities	Work with THSC to provide in-home services

Goal: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)	
Objective	Progress
Continue to comply with the Violence Against Women Act (VAWA) to the degree we can.	The Housing Authority follows the provisions of the VAWA Act. Details on our processes are in Attachment B

<p>10.0</p>	<p>(continued)</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The following is the Housing Authority of the City of Troy’s definition of these terms:</p> <p>Significant Amendment A change to rent or admissions policies or organization of the waiting list; addition of new non-emergency work items or change in the use of replacement reserves funds under the Capital Fund; any policy change related to demolition, disposition, designation, home ownership programs or conversion activities.</p> <p>Substantial Modification Any change in the following: Mission statement of the PHA, Methods of increasing availability of decent, safe and affordable housing, Methods of improving community quality of life and economic vitality objectives, Methods of promoting self-sufficiency, Methods of insuring equal opportunity in housing.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment H)</p> <p>(g) Challenged Elements – (See Attachment I)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

ATTACHMENT A

Housing Authority of the City of Troy

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	1,085,859	
b) Public Housing Capital Fund	772,702	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	534,946	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	997,716	Operation of public housing
4. Other income (list below)		
(Excess utilities, late charges)	79,565	Operation of public housing
4. Non-federal sources (list below)		
Total resources	3,470,788	

ATTACHMENT B

Housing Authority of the City of Troy

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Violence Against Women Act (VAWA) Report

A goal of the Housing Authority of the City of Troy is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the City of Troy provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

Through cooperation with the local domestic violence agencies and the Troy Police Department, any cases of violence as described are referred for assistance. The local domestic violence agencies are:

*Department of Human Resources
House of Ruth (Dothan)*

The Housing Authority of the City of Troy provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

Program staff at the local domestic violence agencies is aware of our housing programs and make client referrals to our office. Apparently eligible clients are placed on our waiting lists when those lists are on open enrollment. An applicant that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission.

For persons already living in a public housing or Housing Choice Voucher unit who become victims as described, these are referred to the above-listed domestic violence advocacy groups and the Troy Police Department. A tenant or participant that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for termination of program assistance, if the tenant or participant is otherwise compliant with terms of assistance.

The Housing Authority of the City of Troy provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

The same methods as described herein are used, making referrals to the above-listed domestic violence advocacy groups for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

The Housing Authority of the City of Troy has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), Public Housing Dwelling Lease, and the Section 8 Administrative Plan have been revised to include screening and termination language related to the Violence Against Women Act.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the City of Troy
CFP Grant No	AL 09 P177 50111
Date of CFFP	
RHF Grant No	
FFY of Grant	2011
FFY of Grant Approval	2011
Original Annual Statement	X
P & E Report	
P & E Report Period Ending	
Reserve for Disasters/Emergencies	
Revised Annual Statement	Revision No
Final P & E Report	

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50111 Date of CFFP: 0			Replacement Housing Factor Grant No: 0	FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	79,097.00				
3	1408 Management Improvements	72,000.00				
4	1410 Administration (may not exceed 10% of line 21)	77,270.00				
5	1411 Audit	1,000.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	26,773.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	25,000.00				
10	1460 Dwelling Structures	242,726.00				
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	0.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA	220,836.00				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	772,702.00	0.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL09P17750110 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406	LS	31,490				
AMP 2	Operations		LS	25,117				
AMP 3	Operations		LS	22,490				
	Total 1406			79,097				
	Management Improvements	1408	LS					
AMP 1	Travel & training of employees - annual convention; spring/fall workshops			2,800				
	Contract for Police officers			19,152				
AMP 2	Travel & training of employees - annual convention; spring/fall workshops			2,240				
	Contract for Police officers			15,276				
AMP 3	Travel & training of employees - annual convention; spring/fall workshops			1,960				
	Contract for Police officers			13,572				
	(1408 Account continued on next page)							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50111 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Site Improvements		1450						
AMP 1	Landscaping various sites: adding shrubs, topsoil			9,952				
AMP 2	flowers, fencing, cameras and parking as needed and			7,938				
AMP 3	as well as some tree removal at all 3 AMPS			7,110				
Total 1450				25,000				
Dwelling Structures		1460						
AMP 1	Complete renovation of Bathrooms			96,630				
AMP 2	on all upstairs apartments at			77,074				
AMP 3	all three AMPS			69,022				
Total 1460				242,726				
Dwelling Equipment		1465.1						
AMP 1	Refrigerators		20	7,300				
AMP 2	Refrigerators		16	5,840				
AMP 3	Refrigerators		14	5,110				
AMP 1	Ranges		20	3,900				
AMP 2	Ranges		16	3,120				
AMP 3	Ranges		14	2,730				
Total 1465.1				28,000				
Bond Debt Service		1501						
AMP 1	Bond Debt Service			88,052				
AMP 2	Bond Debt Service			70,052				
AMP 3	Bond Debt Service			62,732				
Subtotal 1501				220,836				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the City of Troy
CFP Grant No	AL 09 P177 50110
Date of CFFP	
RHF Grant No	
FFY of Grant	2010
FFY of Grant Approval	2010
Original Annual Statement	
P & E Report	X
P & E Report Period Ending	12/31/2010
Reserve for Disasters/Emergencies	
Revised Annual Statement	Revision No
Final P & E Report	

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Part I: Summary					
PHA Name: Housing Authority of the City of Troy	Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50110 Date of CFFP: 0			Replacement Housing Factor Grant No: 0	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	77,270.00		77,270	
3	1408 Management Improvements	129,600.00		129,600	11,529
4	1410 Administration (may not exceed 10% of line 21)	77,270.00		77,270	
5	1411 Audit	1,000.00		1,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,500.00		19,500	
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00		25,000	
10	1460 Dwelling Structures	169,039.84		169,040	
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00		28,000	17,145
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00		25,000	16,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	221,022.16		221,022	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	772,702.00	0.00	772,702.00	44,674.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Troy	Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50110 Date of CFFP: 0			Replacement Housing Factor Grant No: 0	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date March 1, 2011	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL09P17750110 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406	LS	31,639		31,639		
AMP 2	Operations		LS	25,311		25,311		
AMP 3	Operations		LS	22,147		22,147		
	Total 1406			79,097		79,097		
	Management Improvements	1408	LS					
AMP 1	Travel & training of employees - annual convention; spring/fall workshops			2,800		2,800		
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			25,640		25,640	4,591	
	Youth sports & Senior activities (\$10,600)							
	Contract for Police officers			15,200		15,200		
	Computer upgrades			2,800		2,800		
AMP 2	Travel & training of employees - annual convention; spring/fall workshops			2,240		2,240		
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			19,910		19,910	3,660	
	Youth sports & Senior activities (\$10600)							
	Contract for Police officers			12,360		12,360		
	Computer upgrades			2,240		2,240		
AMP 3	Travel & training of employees - annual convention; spring/fall workshops			1,960		1,960		
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			16,050		16,050	3,278	
	Youth sports & Senior activities (\$10600)							
	Contract for Police officers			12,440		12,440		
	Computer upgrades			1,960		1,960		
	(1408 Account continued on next page)							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50110 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Site Improvements		1450						
AMP 1	Landscaping various sites: adding shrubs, topsoil			9,952		9,952		
AMP 2	flowers, fencing, cameras and parking as needed and			7,938		7,938		
AMP 3	as well as some tree removal at all 3 AMPS			7,110		7,110		
Total 1450				25,000		25,000		
Dwelling Structures		1460						
AMP 1	Replace commades and shower heads			64,205		64,205		
AMP 2	with energy saving low flow models at			51,365		51,365		
AMP 3	all three AMPS			44,948		44,948		
AMP 1	low flow kitchen sink faucets			8,000		8,000		
AMP 2	low flow kitchen sink faucets			6,400		6,400		
AMP 3	low flow kitchen sink faucets			5,600		5,600		
Total 1460				180,518		180,518		
Dwelling Equipment		1465.1						
AMP 1	Refrigerators		20	7,300		7,300	6,000	
AMP 2	Refrigerators		16	5,840		5,840	2,826	
AMP 3	Refrigerators		14	5,110		5,110	4,000	
AMP 1	Ranges		20	3,900		3,900	1,444	
AMP 2	Ranges		16	3,120		3,120	1,875	
AMP 3	Ranges		14	2,730		2,730	1,000	
Total 1465.1				28,000		28,000	17,145	
Non-Dwelling Equipment		1475						
COCC	Vehicle for Coordinator pro-rated			10,000		10,000	6,370	
AMP 1	between the COCC and the 3 AMPS			6,000		6,000	5,081	
AMP 2				4,800		4,800	4,549	
AMP 3				4,200		4,200		
Subtotal 1475				25,000		25,000	16,000	
Bond Debt Service		1501						
AMP 1	Bond Debt Service			87,990		87,990		
AMP 2	Bond Debt Service			70,183		70,183		
AMP 3	Bond Debt Service			62,849		62,849		
Subtotal 1501				221,022		221,022		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the City of Troy		
CFP Grant No	AL 09 P177 50109		
Date of CFFP			
RHF Grant No			
FFY of Grant	2009		
FFY of Grant Approval	2009		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	12/31/2010		
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	1
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50109 Date of CFFP: 0			Replacement Housing Factor Grant No: 0	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	79,097.00	79,097.00	79,097	30,466	
3	1408 Management Improvements	139,600.00	139,600.00	139,600	121,970	
4	1410 Administration (may not exceed 10% of line 21)	78,128.00	78,128.00	78,128	78,128	
5	1411 Audit	1,000.00	1,000.00	1,000	1,000	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	23,050.00	21,138.00	21,138	21,138	
8	1440 Site Acquisition					
9	1450 Site Improvement	40,000.00	15,957.00	15,957	15,957	
10	1460 Dwelling Structures	171,388.00	197,343.00	197,343	182,413	
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00	28,000.00	28,000	15,360	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA	221,020.00	221,020.00	221,020	170,275	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	781,283.00	781,283.00	781,283.00	636,707.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL 09 P177 50109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Operations	1406	LS	31,639	31,639	31,639	12,129	In Progress
AMP 2	Operations		LS	25,311	25,311	25,311	9,673	"
AMP 3	Operations		LS	22,147	22,147	22,147	8,664	"
	Total 1406			79,097	79,097	79,097	79,097	
	Management Improvements	1408	LS					
AMP 1	Travel & training of employees - annual convention; spring/fall workshops			2,800	2,800	2,800	2,800	"
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			28,640	28,640	28,640	28,162	"
	Youth sports & Senior activities (\$10,600)							
	Contract for Police officers			19,200	19,200	19,200	18,152	"
	Computer upgrades			2,800	2,800	2,800	0	
AMP 2	Travel & training of employees - annual convention; spring/fall workshops			2,240	2,240	2,240	2,240	"
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			22,910	22,910	22,910	22,462	"
	Youth sports & Senior activities (\$10600)							
	Contract for Police officers			15,360	15,360	15,360	14,479	"
	Computer upgrades			2,240	2,240	2,240	0	
AMP 3	Travel & training of employees - annual convention; spring/fall workshops			1,960	1,960	1,960	1,960	"
	R.I. FLC Dir. Salary; k-12 Tutor Prgm(\$61,000)			20,050	20,050	20,050	20,117	"
	Youth sports & Senior activities (\$10600)							
	Contract for Police officers			13,440	13,440	13,440	12,969	"
	Computer upgrades			1,960	1,960	1,960	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

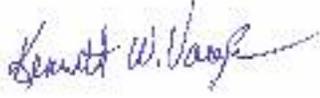
² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Housing Authority of the City of Troy	Grant Type and Number Capital Fund Program Grant No: AL09S17750109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	91,000	91,000	91,000	91,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	910,213	910,213	910,213	836,424
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,001,213	1,001,213	1,001,213	927,424

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Authority of the City of Troy		Grant Type and Number Capital Fund Program Grant No: AL09S17750109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>12/31/2010</u> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date March 1, 2011		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

Troy Housing Authority – AL-177		Troy, Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal (includes 1450 & 1460 accounts)	Annual Statement	284,059	231,499	267,599	266,499
C.	Management Improvements		58,000	88,000	58,000	58,000
D.	PHA-Wide Non-dwelling Structures and Equipment			24,000	25,000	25,000
E.	Administration		77,270	77,270	77,270	77,270
F.	Other:					
	Audit		1,000	1,000	1,000	1,000
	A & E		25,000	25,000	25,000	25,000
	Dwelling Equipment		27,440	26,000	18,900	20,000
G.	Operations		79,097	79,097	79,097	79,097
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		220,836	220,836	220,836	220,836
K.	Total CFP Funds		772,702	772,702	772,702	772,702
L.	Total Non-CFP Funds					
M.	Grand Total		772,702	772,702	772,702	772,702

Part I: Summary (Continuation)

Troy Housing Authority – AL-177		Troy, Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
	AMP #1		276,666	263,242	272,442	276,442
	AMP #2		220,828	222,888	217,451	220,648
	AMP #3		194,638	197,002	192,239	195,042
	COCC		80,570	89,570	90,570	80,570
	Total		\$772,702	\$772,702	\$772,702	\$772,702

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP # 1			AMP #1		
See	Acct. 1406 – Operations	LS	31,490	Acct. 1406 – Operations	LS	31,490
Annual	Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS	300
Statement	Acct. 1430 – A & E Fees	LS	10,000	Acct. 1430 – A & E Fees	LS	10,000
	Acct. 1450 – Landscaping		8,000	Acct. 1450 – Replace exterior light fixtures		33,758
	Acct. 1460 – Renovate two story bathrooms		105,624	Acct. 1450 – Landscaping		4,000
				\$54,842 available for 1460	Change these	54,842
				Acct. 1460 – Replace screen doors	numbers and/or	40,950
				Acct. 1460 – Repair/replace floor tile	work items in green	13,892
	Acct. 1465.1 - Refrigerators		7,300	Acct. 1465.1 - Refrigerators		7,200
	Acct. 1465.1 - Ranges		3,900	Acct. 1465.1 - Ranges		3,200
	Acct. 1501 – Bond Debt Payment		88,052	Acct. 1501 – Bond Debt Payment		88,052
	AMP 1 Subtotal		254,666	AMP 1 Subtotal		232,842
	AMP #2			AMP #2		
	Acct. 1406 – Operations	LS	25,117	Acct. 1406 – Operations	LS	25,117
	Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
	Acct. 1430 – A & E Fees	LS	8,000	Acct. 1430 – A & E Fees	LS	8,000
				Acct. 1450 – Replace exterior light fixtures		27,006
	Acct. 1450 – Landscaping		6,400	Acct. 1450 – Landscaping		3,200
				\$43,873 available for 1460	Change these	43,873
	Acct. 1460 – Renovate bathrooms		84,499	Acct. 1460 – Replace Screen doors	numbers and/or	33,561
				Acct. 1460 – Repair/replace floor tile	work items in green	10,312
	Acct. 1465.1 - Refrigerators		5,840	Acct. 1465.1 - Refrigerators		5,760
	Acct. 1465.1 – Ranges		3,120	Acct. 1465.1 - Ranges		2,560
				Acct. 1475 – Maintenance vehicles		12,800
	Acct. 1501 – Bond Debt Payment		70,052	Acct. 1501 – Bond Debt Payment		70,052
	AMP 2 Subtotal		203,228	AMP 2 Subtotal		198,568

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP #1			AMP #1		
See	Acct. 1406 – Operations	LS	31,490	Acct. 1406 – Operations	LS	31,490
Annual	Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS	300
Statement	Acct. 1430 – A & E Fees	LS	10,000	Acct. 1430 – A & E Fees	LS	10,000
	Acct. 1450 – Landscaping		8,000	Acct. 1450 – Landscaping		4,000
	\$99,040 available for 1460		99,040	\$102,600 available for 1460		102,600
	Acct. 1460 – Install central cable plugs	Change these	12,000	Acct. 1460 – Roofing	Change these	70,564
	Acct. 1460 – Replace interior doors	numbers and/or	68,694	Acct. 1460 – Replace interior stairs & handrails	numbers and/or	34,664
	Acct. 1460 – Replace washing machine box hookups	work items in green	7,382		work items in green	
	Acct. 1460 – Repair or replace handrails		15,591			
	Acct. 1465.1 - Refrigerators		4,000	Acct. 1465.1 - Refrigerators		4,800
	Acct. 1465.1 - Ranges		3,560	Acct. 1465.1 - Ranges		3,200
	Acct. 1475 – Coordinator vehicle		6,000	Acct. 1475 – Maintenance vehicles		10,000
	Acct. 1501 – Bond Debt Payment		88,052	Acct. 1501 – Bond Debt Payment		88,052
	AMP 1 Subtotal		250,442	AMP 1 Subtotal		254,442
	AMP #2			AMP #2		
	Acct. 1406 – Operations	LS	25,117	Acct. 1406 – Operations	LS	25,117
	Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
	Acct. 1430 – A & E Fees	LS	8,000	Acct. 1430 – A & E Fees	LS	8,000
	Acct. 1450 – Landscaping		6,400	Acct. 1450 – Landscaping		3,200
	\$79,232 available for 1460		79,232	\$82,079 available for 1460	Change these	82,079
	Acct. 1460 – Install central cable plugs	Change these	9,600	Acct. 1460 – Roofing	numbers and/or	57,250
	Acct. 1460 – Replace interior doors	numbers and/or	55,756	Acct. 1460 – Replace interior stairs & handrails	work items in green	27,731
	Acct. 1460 – Replace washing machine box hookups	work items in green	5,906			
	Acct. 1460 – Repair or replace handrails		12,473			

<i>Year 4 Continued</i>			<i>Year 5 Continued</i>		
Acct. 1465.1 – Refrigerators		3,200	Acct. 1465.1 - Refrigerators		3,840
Acct. 1465.1 – Ranges		2,850	Acct. 1465.1 - Ranges		2,560
Acct. 1475 – Coordinator vehicle		4,800	Acct. 1475 – Maintenance vehicles		8,000
Acct. 1501 – Bond Debt Payment		70,052	Acct. 1501 – Bond Debt Payment		70,052
AMP 2 Subtotal		199,851	AMP 2 Subtotal		203,048
AMP #3			AMP #3		
Acct. 1406 – Operations	LS	22,490	Acct. 1406 – Operations	LS	22,490
Acct. 1411 – Audit	LS	200	Acct. 1411 – Audit	LS	200
Acct. 1430 – A & E Fees	LS	7,000	Acct. 1430 – A & E Fees	LS	7,000
Acct. 1450 – Landscaping		5,600	Acct. 1450 – Landscaping		2,800
\$69,327 available for 1460		69,327	\$71,820 available for 1460		71,820
Acct. 1460 – Install central cable plugs	Change these	8,400	Acct. 1460 – Roofing	Change these	50,095
Acct. 1460 – Replace interior doors	numbers and/or	48,786	Acct. 1460 – Replace interior stairs & handrails	numbers and/or	24,265
Acct. 1460 – Replace washing machine box hookups	work items in green	5,167		work items in green	
Acct. 1460 – Repair or replace handrails		10,914			
Acct. 1465.1 – Refrigerators		2,800	Acct. 1465.1 - Refrigerators		3,360
Acct. 1465.1 – Ranges		2,490	Acct. 1465.1 - Ranges		2,240
Acct. 1475 – Coordinator vehicle		4,200	Acct. 1475 – Maintenance vehicles		7,000
Acct. 1501 – Bond Debt Payment		62,732	Acct. 1501 – Bond Debt Payment		62,732
AMP 3 Subtotal		176,839	AMP 3 Subtotal		179,642
COCC			COCC		
Acct. 1410 - Administration	LS	77,270	Acct. 1410 - Administration	LS	77,270
Acct. 1411 – Audit	LS	300	Acct. 1411 – Audit	LS	300
Acct. 1475 – Coordinator vehicle		10,000			
COCC Subtotal		87,570	COCC Subtotal		77,570
Subtotal of Estimated Cost		\$714,702	Subtotal of Estimated Cost		\$714,702

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year: 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	1408 – AMP #1		1408 – AMP #1	
Annual Statement	Police Salaries	19,200	Police Salaries	19,200
	Travel & Training	2,800	Travel & Training	2,800
			Computer Upgrades	8,400
	1408 Subtotal – AMP 1	22,000	1408 Subtotal – AMP 1	30,400
	1408 – AMP #2		1408 – AMP #2	
	Police Salaries	15,360	Police Salaries	15,360
	Travel & Training	2,240	Travel & Training	2,240
			Computer Upgrades	6,720
	1408 Subtotal – AMP 2	17,600	1408 Subtotal – AMP 2	24,320
	1408 – AMP #3		1408 – AMP #3	
	Police Salaries	13,440	Police Salaries	13,440
	Travel & Training	1,960	Travel & Training	1,960
			Computer Upgrades	5,880
	1408 Subtotal – AMP 3	15,400	1408 Subtotal – AMP 3	21,280
	1408 – COCC		1408 – COCC	
	Travel & Training	3,000	Travel & Training	3,000
			Computer Upgrades	9,000
	1408 Subtotal – COCC	3,000	1408 Subtotal – COCC	12,000
	Subtotal of Estimated Cost	\$58,000	Subtotal of Estimated Cost	\$88,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year: 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement	1408 – AMP #1		1408 – AMP #1	
	Police Salaries	19,200	Police Salaries	19,200
	Travel & Training	2,800	Travel & Training	2,800
	1408 Subtotal – AMP 1	22,000	1408 Subtotal – AMP 1	22,000
	1408 – AMP #2		1408 – AMP #2	
	Police Salaries	15,360	Police Salaries	15,360
	Travel & Training	2,240	Travel & Training	2,240
	1408 Subtotal – AMP 2	17,600	1408 Subtotal – AMP 2	17,600
	1408 – AMP #3		1408 – AMP #3	
	Police Salaries	13,440	Police Salaries	13,440
	Travel & Training	1,960	Travel & Training	1,960
	1408 Subtotal – AMP 3	15,400	1408 Subtotal – AMP 3	15,400
	1408 – COCC		1408 – COCC	
	Travel & Training	3,000	Travel & Training	3,000
	1408 Subtotal – COCC	3,000	1408 Subtotal – COCC	3,000
	Subtotal of Estimated Cost	\$58,000	Subtotal of Estimated Cost	\$58,000

ATTACHMENT H

HOUSING AUTHORITY OF THE CITY OF TROY

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Comments of the Resident Advisory Board

The annual Resident Advisory Board Meeting was held on Thursday, March 24, 2011 at 4:00 p.m. in the Board Room of Troy Housing Authority (THA) at the Central Office located at 201 Segars Street, Troy, Alabama.

Mr. Ken Vaughan, Executive Director, addressed the group and gave appreciation for all being present. Mr. Vaughan explained that the reason for this meeting was to keep the lines of communication open between the Housing Authority and the tenants living in the public housing communities. Those present were Olanda Hardy, Vicky Fuller and Sylvia White. Also present were Ken Vaughan, Executive Director and Stephanie Sullivan-Ienni, Administrative Assistant for THA. The absent members are Diane Harrelson.

Mr. Vaughan informed the group that we need other members on the Advisory Board and one representative at least from each community. He then handed out the PHA 5-Year and Annual Plan and explained the plans for renovations, and modernization to the apartments and grounds. He stated the mission statement is the same and informed that the previous goals set were met and we will set new ones. Mr. Vaughan then added that there are no significant changes in either plan at this time. Handouts included information covering the next 5-Years for 2011, 2012, 2013, 2014 & 2015 and the Annual Plan for the current 2011 year.

Next Mr. Vaughan informed that THA is no longer running the Tutorial Plan at the Joel A. Witherington Family Life Center and that the Director, Mr. Shelby Tuck, resigned from THA. He is working on his internship and plans to graduate from Troy University in the near future. The Boys and Girls Club of America are now renting the building and have their own programs, which have opened it up for other children from surrounding counties and children from other communities to be able to participate. Previously only children living in our public housing or through Section 8 with THA could attend.

Mr. Vaughan then informed the group of the improvements needed in our 2 bedroom (BR) units that have a bathroom upstairs located directly over the kitchen. There are severe water problems leaking down into the kitchen and a child in one unit fell through the wall while in the tub. There is an immediate need to totally remove the bathrooms, allow the base to fully dry, install new bathtubs, reseal and upgrade with new toilets that will allow a substantial savings on water. He stated updates are needed for all sites because many are 30 years old. There are approximately 50 – 60 2 BR, 2 story units that the floors are getting soft from the water damage and we must try and get as many, if not all fixed. We must get funding to get this taken care of in the very near future.

The government plans to cut funding and we will try and do the best that we can concerning the needs of our upgrades needed with the resources received.

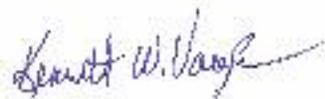
Paneling work at the Segars Street Site is still in progress and we are going to try and have that completed within the next year or two. New paneling is expensive, but it looks really good and usually lasts well. The tub and water problems in the 2 BR units with an upstairs absolutely must come first. Hand rail and floor tile problems are being taken care of as needed, also to the best of our abilities. We are also working with the cable company in efforts to get the cable off of the floor for safety needs. Our washing machine boxes need rewiring also, they are very old. New shingles on the roofs are needed. Treading on the stairs has to be replaced as needed. It would be wonderful if we had the funding to change out all of the hot water heaters and toilets in every unit at all sites. If we could we would save approximate \$60,000.00 - \$70,000.00 per year on water. New cabinets and windows were replaced at the Hubbard Street Site which has been a savings on electricity. They were over 30 years old and in serious need of replacement.

Deborah Smith has been placed as Property Manager for the position vacated by Bertha Batie. She will do well with her position and is acquiring new skills needed for the position. Larry McBride has moved to the Maintenance Department. This will be helpful to this Site as well and he has already made some improvements. Doors have been painted, improving their appearance, and he will be making more improvements. The changes should be good for THA and its tenants.

Mr. Vaughan informed the residents that there is a new Lawn Care company at this site. He stated that hopefully this contract will work out well, but advised the residents to let him know if there are any problems.

The RAB members agreed with the overall Plan as presented and no other comments or suggestions were offered.

Mr. Vaughan thanked everyone for their time and the meeting was adjourned.

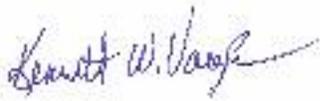


**Kenneth W. Vaughan, Executive Director
Housing Authority of the City of Troy**

March 24, 2011

ATTACHMENT I
HOUSING AUTHORITY OF THE CITY OF TROY
Annual Plan
Fiscal Year 07/01/2011 – 06/30/2012
Challenged Elements

There were no challenged elements to the Housing Authority's Annual Agency Plan



Kenneth W. Vaughan, Executive Director
Housing Authority of the City of Troy

March 24, 2011