

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

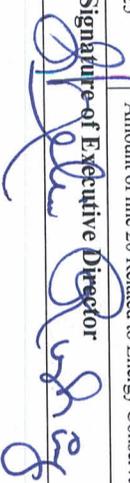
Part I: Summary		FFY of Grant: 2011	
PHA Name: Vernon Housing Authority (Lamar County) Alabama		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: AL09P08450111		Date of CFFP:	
Replacement Housing Factor Grant No:			

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Original	Revised Annual Statement (revision no:)		Total Actual Cost ¹	
				Total Estimated Cost	Final Performance and Evaluation Report	Obligated	Expended
1		Total non-CFP Funds					
2		1406 Operations (may not exceed 20% of line 21) ³					
3		1408 Management Improvements					
4		1410 Administration (may not exceed 10% of line 21)	2,500.00				
5		1411 Audit					
6		1415 Liquidated Damages					
7		1430 Fees and Costs	22,500.00				
8		1440 Site Acquisition					
9		1450 Site Improvement					
10		1460 Dwelling Structures	183,866.00				
11		1465.1 Dwelling Equipment—Nonexpendable					
12		1470 Non-dwelling Structures					
13		1475 Non-dwelling Equipment					
14		1485 Demolition					
15		1492 Moving to Work Demonstration					
16		1495.1 Relocation Costs					
17		1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2011	
PHA Name: Vernon Housing Authority (Lamar County) Alabama Grant Type and Number: Capital Fund Program Grant No: AL09P08450111 Replacement Housing Factor Grant No: _____ Date of CFP: _____		FFY of Grant Approval: _____	
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	208,866.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director: 		Date: 09-16-2010	Signature of Public Housing Director
			Date

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Part II: Supporting Pages

PHA Name: Vernon Housing Authority (Lamar County) Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P08450111 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011	
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Administration	1410						
	a. Cost of Accounting & Miscellaneous Cost		1 LS	2,500.00	2,500.00			
PHA Wide	Fees & Cost	1430						
	a. Hire A/E firm to prepare contract Documents and inspect		1 LS	22,500.00	22,500.00			
AL084000010	Dwelling Structures	1460						
	a. Replace doors and hardware		4 DU	20,806.00				
	b. Replace ceiling and paint entire apt.		4 DU	18,930.00				
	c. Replace VCT & install wood base		4 DU	16,960.00				
	d. Update kitchens including cabinets sinks and range hoods		4 DU	16,930.00				
	e. Update baths with new fixtures trim and tub surrounds		4 DU	18,930.00				
	f. Upgrade electrical		4 DU	24,560.00				
	g. Upgrade plumbing		4 DU	26,740.00				
	h. Install new HVAC systems		4 DU	18,930.00				

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U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2010	
PHA Name: Verion Housing Authority (Lamar County) Alabama		FFY of Grant Approval: 2010	
Grant Type and Number Capital Fund Program Grant No: AL09P08450110 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		2,500.00	2,500.00		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		22,500.00	22,500.00		
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		185,842.00	183,866.00		
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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Part I: Summary		FFY of Grant: 2010	
PHA Name: Verdon Housing Authority (Lamar County) Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P08450110 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	210,842.00	208,866.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Stephen Dushing

09-16-2010

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: Vernon Housing Authority (Lamar County) Alabama		Capital Fund Program Grant No: AL09P08450110 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
PHA Wide	Administration	1410		Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	a. Cost of Accounting & Miscellaneous Cost		1 LS	2,500.00	2,500.00			
PHA Wide	Fees & Cost	1430						
	a. Hire A/E firm to prepare contract Documents and inspect		1 LS	22,500.00	22,500.00			
AL084000010	Dwelling Structures	1460						
	a. Replace doors and hardware		4 DU	21,022.00	20,806.00			
	b. Replace ceiling and paint entire apt.		4 DU	19,150.00	18,930.00			
	c. Replace VCT & install wood base		4 DU	17,180.00	16,960.00			
	d. Update kitchens including cabinets sinks and range hoods		4 DU	17,150.00	16,930.00			
	e. Update baths with new fixtures trim and tub surrounds		4 DU	19,150.00	18,930.00			
	f. Upgrade electrical		4 DU	24,780.00	24,560.00			
	g. Upgrade plumbing		4 DU	26,960.00	26,740.00			
	h. Install new HVAC systems		4 DU	19,150.00	18,930.00			

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Vernon Housing Authority (Lamar County) Alabama		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: AL09S08450109 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		2,497.00	9,997.00	6,663.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		34,000.00	26,500.00	24,380.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		212,500.00	212,500.00	200,992.88
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Vernon Housing Authority (Lamar County) Alabama		Grant Type and Number: Capital Fund Program Grant No: AL09S08450109 Replacement Housing Factor Grant No: Date of CFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/10		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	248,997.00	248,997.00	248,997.00	248,997.00	232,035.88	
21	Amount of line 20 Related to LBP Activities	37,200.00	37,200.00	29,700.00	29,700.00		
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures	52,000.00	52,000.00	52,000.00	52,000.00		
Signature of Executive Director 		Date	Signature of Public Housing Director		Date		
		09-16-2010					

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Vernon Housing Authority (Lamar County) Alabama		Capital Fund Program Grant No: AL09S08450109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
PHA Wide	Administration	1410		Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	a. Cost of Accounting & Miscellaneous Cost		1 LS	2,497.00	9,997.00	9,997.00	6,663.00	
PHA Wide	Fees & Cost	1430						
	a. Hire A/E firm to prepare contract Documents and inspect		1 LS	26,500.00	26,500.00	26,500.00	24,380.00	
	b. Hire an environmental firm to design LBP related items		1 LS	3,750.00	0.00			
	c. Hire and environmental firm for clearance sampling after completion of LBP abatement		1 LS	3,750.00	0.00			
AL 084-05	Dwelling Structures	1460					Inclusive	
	a. Remove LBP		9DU	29,700.00	29,700.00	29,700.00	200,992.88	
	b. Replace doors and windows and hardware		9 DU	40,500.00	40,500.00	40,500.00		
	c. Install paneling and wood trim		9 DU	21,250.00	21,250.00	21,250.00		
	d. Replace VCT and install wood base		9 DU	17,000.00	17,000.00	17,000.00		

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PHA Name: Vernon Housing Authority (Lamar County) Alabama		FFY of Grant Approval: 2010	
Grant Type and Number Capital Fund Program Grant No: AL09P08450109			
Replacement Housing Factor Grant No: Date of CFFP:			

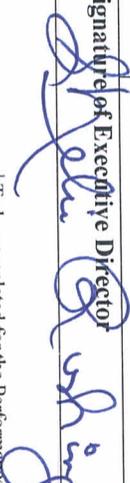
Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		2,500.00	2,500.00	1,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		22,000.00	22,000.00	20,240.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		186,342.00	186,342.00	102,667.68
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Vernon Housing Authority (Lamar County) Alabama Grant Type and Number: Capital Fund Program Grant No.: AL09P08450109 Replacement Housing Factor Grant No.: Date of CFFP:		FFY of Grant Approval: 2010	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	210,842.00		210,842.00	123,907.68
21	Amount of line 20 Related to LBP Activities	16,893.00		16,893.00	
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 09-16-2010		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Vernon Housing Authority (Lamar County) Alabama		Capital Fund Program Grant No: AL09P08450109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
AL 84-05	Administration	1410		Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	a. Cost of Accounting & Miscellaneous Cost		1 LS	2,500.00		2,500.00	1,000.00	
AL 84-05	Fees & Cost	1430						
	a. Hire A/E firm to prepare contract Documents and inspect		1 LS	22,000.00		22,000.00	20,240.00	
AL 84-05	Dwelling Structures	1460				Inclusive	Inclusive	
	a. Replace doors and hardware		5 DU	13,000.00		186,342.00	102,667.68	
	b. Drywall and paint		5 DU	43,068.00				
	c. Replace VCT		5 DU	8,750.00				
	d. Update kitchens including cabinets sinks and range hoods		5 DU	16,000.00				
	e. Update baths with new fixtures trim and tub surrounds		5 DU	19,600.00				
	f. Upgrade electrical		5 DU	19,000.00				
	g. Upgrade plumbing		5 DU	13,915.00				
	h. Install new HVAC systems		5 DU	20,400.00				

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Part I: Summary		FFY of Grant: 2008	
PHA Name: Vernon Housing Authority (Lamar County) Alabama		FFY of Grant Approval: 2007	
Grant Type and Number Capital Fund Program Grant No: AL09P08450108 Replacement Housing Factor Grant No: Date of CFFP:			

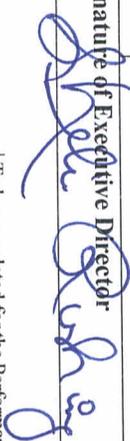
Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹ Expended
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	2,500.00	2,500.00	2,500.00	2,500.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	21,000.00	29,300.00	29,300.00	29,300.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	173,211.00	164,911.00	164,911.00	142,452.00
11	1465.1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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PHA Name: Vernon Housing Authority (Lamar County) Alabama	Grant Type and Number Capital Fund Program Grant No: AL09P08450108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2007	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	196,711.00	196,711.00	196,711.00	174,252.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		09-16-2010			

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Capital Fund Project Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number	Vernon Housing Authority	Locality (City/County & State)			Lamar	
		Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No:
Development Number and Name PHA Wide	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	
A. AL084000010						
B. Physical Improvements Subtotal	Annual Statement	183,866.00	183,866.00	183,866.00	183,866.00	183,866.00
C. Management Improvements						
D. PHA-Wide Non-dwelling Structures and Equipment						
E. Administration		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
F. Other: Fees & Costs		22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
G. Operations						
H. Demolition						
I. Development						
J. Capital Fund Financing - Debt Service						
K. Total CFP Funds		208,866.00	208,866.00	208,866.00	208,866.00	208,866.00
L. Total Non-CFP Funds						
M. Grand Total		208,866.00	208,866.00	208,866.00	208,866.00	208,866.00

