

t5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>GOALS & OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Maintain the quality of assisted housing by increasing customer satisfaction; and continue to renovate public housing units through Capital Fund Program. Renovations to include ADA/UFAS & 504 Compliance. 2. Maintain occupancy at 97% . Continue to affirmatively market to races/ethnicities shown to have disproportionate housing needs. 3. Promote self-sufficiency and asset development of assisted households by increasing the number and percentage of employed persons in assisted families as a result of hiring residents when employment opportunities arise. 4. Provide or attract supportive services to improve assistance recipients’ employability 5. Continue to employ admissions preferences aimed at families who are working. 6. Provide or attract supportive services to support families with children. 7. Attract supportive educational/recreational services for the children. 8. Ensure Equal Opportunity and continue to take affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required; accessibility issues No. 1 priority for Administration and Maintenance. Continue to monitor leasing activity to ensure equal opportunity. 9. Revise Admissions & Continued Occupancy Policy & Residential Dwelling Lease.
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No Revisions.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p style="text-align: center;">Moundsville Housing Authority Administration Office 501 Tenth Street Moundsville, WV 26041</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>N/A</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> <p>Attached.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attached.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHA’s must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attached.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Housing Needs of Families in the Jurisdiction
By Family Type**

Family Type	Overall	Affordability	Supply	Quantity	Accessibility	Size	Location
Income<=30% of AMI	404	3	4	4	3	2	2
Income>30% but <=50% of AMI	366	4	4	4	3	2	2
Income>50% but <=80% of AMI	314	2	2	3	3	2	2
Elderly	396	3	3	3	3	2	2
Families with Disabilities	189	3	4	3	4	2	3
Race/White	97%	3	3	3	3	2	2
Race/Hispanic	2%	3	3	3	3	2	2
Race/Black	1%	3	3	3	3	2	2

Sources of Data: U.S. Census Data:CHAS dataset.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**HOUSING NEEDS OF FAMILIES ON THE WAITING LIST
PUBLIC HOUSING**

9.1 Moundsville Housing Authority currently has 110 Applicants on the waiting list. Applications may be picked up and/or filled out at the Administration Office located at 501 Tenth Street, Moundsville, WV, Monday thru Friday from 8:00 a.m. -12:00 p.m. and 1:00 p.m. to 4:30 p.m. The Authority provides reasonable accommodation to assure applicants with disabilities have equal access to the application process; the Authority will also mail applications to individuals experiencing difficulty with transportation to the Administrative Office. The Authority established locals preferences – 1. Displacement thru natural disaster and 2. Working families. Nonpreference is through date and time of completed application. The Authority organizes it’s public housing through five (5) site based waiting lists and allows applicants to designate the development(s) in which they wish to reside. Waiting list is open.

<p>10.0</p>	<p>Progress Report – Previous 5 Year Plan:</p> <p>Goal 1 – MHA will apply for grants or low interest funding from WV Housing Development Fund to acquire single family Homes and/or apartment buildings, rehab and lease or sell to generate additional revenue and provide additional Housing for low income individuals/families.</p> <p>MHA received funding from WVHDF to create a nonprofit affiliate known as Affordable Housing Opportunities Services (AHOS). Six properties were purchased to generate additional rental income to partnership with the MHA In providing affordable housing for low income individuals/families.</p> <p>Goal 2 – Golden Towers – convert two efficiency apartments into one large one (1) bedroom unit.</p> <p>To date, eleven conversions have been accomplished and were met with great success. Conversions were one of the primary strategies in reducing total unit count to 248.</p> <p>Goal 3 – Implement public housing security improvements. Original security measures were in place in Golden Towers whereas, residents have access thru cable system to observe persons ringing in to enter the Towers; the main entrance doors are locked and residents have the ability to let their guests & family members enter by buzzing in from their apartment. The second phase during this past five year plan was the installation of additional security cameras in the hallways of Golden Towers.</p> <p>Goal 4 - Increase customer satisfaction</p> <p>Ongoing renovations & modernizing public housing units thru CFP. Residents are given surveys to complete prior to CapFund Application. Their recommendations are highly considered when planning for renovations. RASS scores have been favorable. Noteworthy projects completed in current 5 year plan are as follows: 1. Bathroom Renovations 11-1 2. Concrete Replacement 11-1 3. Floor Coverings 4. Painting apartments 5. Upgrade public restrooms in Golden Towers.</p> <p>Goal 5 - Increase PHAS Scores.</p> <p>Five years ago the MHA was designated as a “Troubled Agency” thru vigilant planning and strategic decisions, the Moundsville Housing Authority is now designated as a “High Performer” status both in performance and financially; ultimately PHAS Scores have increased.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Moundsville Housing Authority’s “Significant Amendment and Substantial Deviation/Modification” includes the following</p> <ul style="list-style-type: none"> **Changes to rent or admissions policies or organization of the waiting list. **Additions of non-emergency work items (items not included in the current Annual Statement or Five Year Action Plan) or change in the use of replacement reserve funds under the Capital fund; ** Additions of new activities not included in the current PHDEP Plan; and ** Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
<p>None.</p>	<p style="text-align: center;">CHALLENGED ELEMENTS</p>

Violence Against Women's Act

THE VIOLENCE AGAINST WOMEN ACT (VAWA) OF 2005 IS AN AMENDED VERSION OF THE 1994 VAWA; which provides new protections for victims of domestic violence, dating violence, or stalking. These protections include provisions protecting victims who live in public housing or who are receiving housing assistance under the federal housing voucher program.

PROTECTION PROVIDED BY VAWA

There are two areas of protection for those persons seeking or receiving assistance under the public housing program or voucher program.

1. Denial of Assistance – The law provides that you cannot be denied assistance because you are a victim of domestic violence, dating violence, or stalking if you are otherwise qualified to receive such assistance.

2. Termination of Tenancy or Assistance – The law further protects those who are currently receiving housing assistance from losing assistance or housing solely on the basis of their status as a victim of domestic violence, dating violence, or stalking.

In summary, VAWA prevents housing agencies from considering actual or threatened domestic violence, dating violence, or stalking as a cause for terminating tenancy, occupancy or program assistance of the victim. Such violence or stalking may not be considered (1) as a serious or repeated violation of the lease by the victim, (2) as other good cause for terminating the tenancy or occupancy rights of the victim, of (3) as criminal activity justifying the termination of the tenancy, occupancy rights, or program assistance of the victim.

WHAT ABOUT THE PERPETRATOR?

If the perpetrator is a member of the victim's household, the Moundsville Housing Authority has the authority to require the individual to leave the household as a condition of providing continued housing to the remaining members of the family. Additionally, the Moundsville Housing Authority has the authority to bifurcate a lease, or divide it into two parts to deal with family members who engage in criminal acts of physical violence against family members or others. This allows the agency to take eviction or termination action against a perpetrator of physical violence without penalizing the victim.

LIMITS OF VAWA

The Moundsville Housing Authority retains the authority to terminate tenancy, occupancy or program assistance of a victim under either of the following conditions:

1. The termination is for a lease violation premises on something other than an act of domestic violence, dating violence, or stalking against the victim and the housing agency is holding the victim to a standard no more "demanding" than the standard to which other tenants are held.

2. The housing authority can demonstrate an “actual and imminent threat to other tenants or those employed at or providing service to the property” if the tenancy, occupancy, or program assistance of the victim is not terminated.

CERTIFICATION OF VICTIM STATUS

VAWA gives the Moundsville Housing Authority the discretion to provide benefits to an individual based solely on the individual’s statement or other corroborating evidence. However, the Act also permits housing agencies and owners to request that victims attest to their status by signing a HUD-approved certification form. The form must meet the following standards:

1. It must require the individual signing it to certify that she or he is the victim of “bona fide” incidents of actual or threatened domestic violence, dating violence, or stalking, as defined and described in VAWA.
2. It must include the name of the perpetrator.
3. It must be provided to the Moundsville Housing Authority within 14 business days.

The victim may provide the housing authority with one of the alternative types of Documentation:

1. Local police or court record.
2. Documentation signed by a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking. The signed must attest under penalty of perjury (a) that the abuse the victim has suffered is a bona fide incidence of domestic violence, dating violence, or stalking and (b) that the victim has signed or approved the documentation.

Failure on the part of the victim to provide certification within the allotted time voids the protections provided by VAWA.

HOUSING AUTHORITY OF THE CITY OF MOUNDSVILLE
RESOLUTION 07-08
VIOLENCE AGAINST WOMEN ACT

The following Resolution was introduced by Chairman Fred Oelschlager on November 28, 2007, read in full and considered:

Acting on behalf of the Housing Authority of the City of Moundsville's efforts to obtain satisfactory compliance with the U.S. Department of Housing and Urban Development, and based upon the Violence Against Women Act of 1994 and amended in 2005, the Officers and Commissioners of said Authority do hereby certify that they have reviewed the Violence Against Women Act for Moundsville Housing Authority.

Be it Resolved, that the Board of Commissioners of the Moundsville Housing Authority certify that to the best of their collective knowledge, all information appearing within the Moundsville Housing Authority's Violence Against Women Act meets the requirements for protecting victims of domestic violence, dating violence or stalking.

Commissioner Petros moved that the foregoing resolution be adopted as introduced and read, which was seconded by Commissioner Phillips and upon roll call the "Ayes" and "Nays" were as follows:

Ayes: All

Nays: None

Accordingly, Chairman Oelschlager declared said motion to be carried and resolution adopted.

Actual 2008-2009 Budget, see and continuing above
 Capital Budgeting, see Capital Fund Line 1 - Budgetary Accounting System 1
 Capital Fund Budgeting Program

CS Developmental Center - Adult Developmental
 Center - Program and Unit to be used
 UNB: RA: 2001 - 0000
 Expires 6/30/2011

Line 114 - Employment/Service by Department and Function Program
 VBA Name: Milwaukee District 2, Activity

Fiscal Year: 2008-2009

Development Number Activity	All Fund Salaries (Quantity Dates)		All Fund Payroll (Quantity Dates)		Actual Expenditures to Date
	CR 2008 Quantity	Actual Quantity to Date	CR 2008 Quantity	Actual Quantity to Date	
114-001	1000000		1000000		
114-002	1000000		1000000		
114-003	1000000		1000000		
114-004	1000000		1000000		
114-005	1000000		1000000		
114-006	1000000		1000000		
114-007	1000000		1000000		
114-008	1000000		1000000		
114-009	1000000		1000000		
114-010	1000000		1000000		
114-011	1000000		1000000		
114-012	1000000		1000000		
114-013	1000000		1000000		
114-014	1000000		1000000		
114-015	1000000		1000000		
114-016	1000000		1000000		
114-017	1000000		1000000		
114-018	1000000		1000000		
114-019	1000000		1000000		
114-020	1000000		1000000		
114-021	1000000		1000000		
114-022	1000000		1000000		
114-023	1000000		1000000		
114-024	1000000		1000000		
114-025	1000000		1000000		
114-026	1000000		1000000		
114-027	1000000		1000000		
114-028	1000000		1000000		
114-029	1000000		1000000		
114-030	1000000		1000000		
114-031	1000000		1000000		
114-032	1000000		1000000		
114-033	1000000		1000000		
114-034	1000000		1000000		
114-035	1000000		1000000		
114-036	1000000		1000000		
114-037	1000000		1000000		
114-038	1000000		1000000		
114-039	1000000		1000000		
114-040	1000000		1000000		
114-041	1000000		1000000		
114-042	1000000		1000000		
114-043	1000000		1000000		
114-044	1000000		1000000		
114-045	1000000		1000000		
114-046	1000000		1000000		
114-047	1000000		1000000		
114-048	1000000		1000000		
114-049	1000000		1000000		
114-050	1000000		1000000		

114-001-114-050 are the same as the 114-001-114-050 in the 2008-2009 Budget

Part II: Summary		Fiscal Year		Fiscal Year		Fiscal Year	
HHS Administration Administrative Expenses		2001		2002		2003	
Account	2001	2002	2003	2001	2002	2003	2003
A. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
B. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
C. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
D. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
E. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
F. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
G. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
H. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
I. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
J. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
K. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
L. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000
M. Total	200,000	200,000	200,000	200,000	200,000	200,000	200,000

Capital Structure of the Company
 Capital Structure of the Company
 Capital Structure of the Company

Department of Finance
 Office of the Controller
 1000 Pennsylvania Avenue, N.W.
 Washington, D.C. 20540

Particulars: Original Issue, Redemption, Conversion, Call, Put, Warrant, Other

Line	Description	Original	Redemption	Conversion	Call	Put	Warrant	Other
1	100% Convertible							
2	100% Convertible							
3	100% Convertible							
4	100% Convertible	13,084	13,084					
5	100% Convertible							
6	100% Convertible							
7	100% Convertible	27,600	27,600					
8	100% Convertible							
9	100% Convertible							
10	100% Convertible	240,000	240,000					
11	100% Convertible							
12	100% Convertible							
13	100% Convertible							
14	100% Convertible							
15	100% Convertible							
16	100% Convertible							
17	100% Convertible							
18	100% Convertible							
19	100% Convertible							
20	100% Convertible							
21	100% Convertible							
22	100% Convertible							
23	100% Convertible							
24	100% Convertible							
25	100% Convertible							
26	100% Convertible							
27	100% Convertible							
28	100% Convertible							
29	100% Convertible							
30	100% Convertible							
31	100% Convertible							
32	100% Convertible							
33	100% Convertible							
34	100% Convertible							
35	100% Convertible							
36	100% Convertible							
37	100% Convertible							
38	100% Convertible							
39	100% Convertible							
40	100% Convertible							
41	100% Convertible							
42	100% Convertible							
43	100% Convertible							
44	100% Convertible							
45	100% Convertible							
46	100% Convertible							
47	100% Convertible							
48	100% Convertible							
49	100% Convertible							
50	100% Convertible							
51	100% Convertible							
52	100% Convertible							
53	100% Convertible							
54	100% Convertible							
55	100% Convertible							
56	100% Convertible							
57	100% Convertible							
58	100% Convertible							
59	100% Convertible							
60	100% Convertible							
61	100% Convertible							
62	100% Convertible							
63	100% Convertible							
64	100% Convertible							
65	100% Convertible							
66	100% Convertible							
67	100% Convertible							
68	100% Convertible							
69	100% Convertible							
70	100% Convertible							
71	100% Convertible							
72	100% Convertible							
73	100% Convertible							
74	100% Convertible							
75	100% Convertible							
76	100% Convertible							
77	100% Convertible							
78	100% Convertible							
79	100% Convertible							
80	100% Convertible							
81	100% Convertible							
82	100% Convertible							
83	100% Convertible							
84	100% Convertible							
85	100% Convertible							
86	100% Convertible							
87	100% Convertible							
88	100% Convertible							
89	100% Convertible							
90	100% Convertible							
91	100% Convertible							
92	100% Convertible							
93	100% Convertible							
94	100% Convertible							
95	100% Convertible							
96	100% Convertible							
97	100% Convertible							
98	100% Convertible							
99	100% Convertible							
100	100% Convertible							

Page 1

FOR THE COMPANY'S USE ONLY

Agency: Statewide Fire Marshal - Valuable Receipt
 Agency: Local Firearm Control Fund Project - Acquisition, Licensing Fees and
 Capital Budget Funding Program

U.S. Department of Justice, 470 West Washington
 Office of Public and Indian Affairs
 PHIL. No. 2000-0006
 Page 2 of 20/0011

Project Summary: General and Special Performance: 0000000000
 Narrative: 2000 Valuable Receipts Acquisition Budget Approval: 0000000000
 Budget: 0000000000 Date: 00/00/00

Special Use: Agency Asset Account Transfer to Budget Account
 Performance and Results Use of the Performance Agreement Budget Agreement for use of
 Use: Performance for Budget of the Account For Performance and Results Report

Item	Description	Original	Approved	Deleted	Total Actual Cost	Required
10	2000 Valuable Receipts Acquisition					
20	2000 Valuable Receipts Acquisition	385,000				
30	2000 Valuable Receipts Acquisition		485,000			
40	2000 Valuable Receipts Acquisition					212,773
50	2000 Valuable Receipts Acquisition					
60	2000 Valuable Receipts Acquisition					
70	2000 Valuable Receipts Acquisition					
80	2000 Valuable Receipts Acquisition					
90	2000 Valuable Receipts Acquisition					
100	2000 Valuable Receipts Acquisition					
110	2000 Valuable Receipts Acquisition					
120	2000 Valuable Receipts Acquisition					
130	2000 Valuable Receipts Acquisition					
140	2000 Valuable Receipts Acquisition					
150	2000 Valuable Receipts Acquisition					
160	2000 Valuable Receipts Acquisition					
170	2000 Valuable Receipts Acquisition					
180	2000 Valuable Receipts Acquisition					
190	2000 Valuable Receipts Acquisition					
200	2000 Valuable Receipts Acquisition					
210	2000 Valuable Receipts Acquisition					
220	2000 Valuable Receipts Acquisition					
230	2000 Valuable Receipts Acquisition					
240	2000 Valuable Receipts Acquisition					
250	2000 Valuable Receipts Acquisition					
260	2000 Valuable Receipts Acquisition					
270	2000 Valuable Receipts Acquisition					
280	2000 Valuable Receipts Acquisition					
290	2000 Valuable Receipts Acquisition					
300	2000 Valuable Receipts Acquisition					

Signature of Director: [Signature]
 Title: Director
 Signature of Public Budget Director: _____
 Title: _____

Annual Performance Report and Budget Report
 Capital Budget and Program Review on flow of funds of

U.S. Department of Housing and Urban Development
 Office of Economic and Community Development
 HUD-98-001-001-001
 Office of Economic and Community Development

Line	Description	Fiscal Year 1998		Fiscal Year 1999		Total Available
		Original	Revised	Original	Revised	
1	Capital Budget	20,000	20,000	20,000	20,000	20,000
2	Operating Expenses	25,000	25,000	25,000	25,000	25,000
3	Capital Expenses	25,000	25,000	25,000	25,000	25,000
4	Operating Expenses	25,000	25,000	25,000	25,000	25,000
5	Capital Expenses	25,000	25,000	25,000	25,000	25,000
6	Operating Expenses	25,000	25,000	25,000	25,000	25,000
7	Capital Expenses	25,000	25,000	25,000	25,000	25,000
8	Operating Expenses	25,000	25,000	25,000	25,000	25,000
9	Capital Expenses	25,000	25,000	25,000	25,000	25,000
10	Operating Expenses	25,000	25,000	25,000	25,000	25,000
11	Capital Expenses	25,000	25,000	25,000	25,000	25,000
12	Operating Expenses	25,000	25,000	25,000	25,000	25,000
13	Capital Expenses	25,000	25,000	25,000	25,000	25,000
14	Operating Expenses	25,000	25,000	25,000	25,000	25,000
15	Capital Expenses	25,000	25,000	25,000	25,000	25,000
16	Operating Expenses	25,000	25,000	25,000	25,000	25,000
17	Capital Expenses	25,000	25,000	25,000	25,000	25,000
18	Operating Expenses	25,000	25,000	25,000	25,000	25,000
19	Capital Expenses	25,000	25,000	25,000	25,000	25,000
20	Operating Expenses	25,000	25,000	25,000	25,000	25,000
21	Capital Expenses	25,000	25,000	25,000	25,000	25,000
22	Operating Expenses	25,000	25,000	25,000	25,000	25,000
23	Capital Expenses	25,000	25,000	25,000	25,000	25,000
24	Operating Expenses	25,000	25,000	25,000	25,000	25,000
25	Capital Expenses	25,000	25,000	25,000	25,000	25,000
26	Operating Expenses	25,000	25,000	25,000	25,000	25,000
27	Capital Expenses	25,000	25,000	25,000	25,000	25,000
28	Operating Expenses	25,000	25,000	25,000	25,000	25,000
29	Capital Expenses	25,000	25,000	25,000	25,000	25,000
30	Operating Expenses	25,000	25,000	25,000	25,000	25,000
31	Capital Expenses	25,000	25,000	25,000	25,000	25,000
32	Operating Expenses	25,000	25,000	25,000	25,000	25,000
33	Capital Expenses	25,000	25,000	25,000	25,000	25,000
34	Operating Expenses	25,000	25,000	25,000	25,000	25,000
35	Capital Expenses	25,000	25,000	25,000	25,000	25,000
36	Operating Expenses	25,000	25,000	25,000	25,000	25,000
37	Capital Expenses	25,000	25,000	25,000	25,000	25,000
38	Operating Expenses	25,000	25,000	25,000	25,000	25,000
39	Capital Expenses	25,000	25,000	25,000	25,000	25,000
40	Operating Expenses	25,000	25,000	25,000	25,000	25,000
41	Capital Expenses	25,000	25,000	25,000	25,000	25,000
42	Operating Expenses	25,000	25,000	25,000	25,000	25,000
43	Capital Expenses	25,000	25,000	25,000	25,000	25,000
44	Operating Expenses	25,000	25,000	25,000	25,000	25,000
45	Capital Expenses	25,000	25,000	25,000	25,000	25,000
46	Operating Expenses	25,000	25,000	25,000	25,000	25,000
47	Capital Expenses	25,000	25,000	25,000	25,000	25,000
48	Operating Expenses	25,000	25,000	25,000	25,000	25,000
49	Capital Expenses	25,000	25,000	25,000	25,000	25,000
50	Operating Expenses	25,000	25,000	25,000	25,000	25,000

Annual Statement of Performance and Compensation Report
 Capital Fund Program, Capital Budget Program, Operating Budget,
 Capital Budget Program, Program

U.S. Department of Justice and Court Services
 Cleveland Office for Public Safety
 CASE No. 2572-1226
 Report: 1/1/2011

Case Summary

Case No: 2572-1226 Case Title: Operating Budget

Case Type: Operating Budget Case Status: Open

Case Manager: John Doe Case Date: 1/1/2011

Case Description: Operating Budget

Type of Case

Regular Annual Budget

Special Annual Budget

Other

Line	Description	Original	Final	Actual	Amended
10	Operating Budget				
20	Operating Budget	984,210	301,000	914,506	255,061

Signature of Preparer John Doe

Signature of Public Hearing Officer John Doe

Date: 1/1/2011

This report is prepared for the purpose of providing information to the public regarding the performance and compensation of the public officials listed herein.

Annual Performance Review of Faculty: Peter
 Dept. of Psychology and Program Director of Executive Cooks and
 Capital and Budget Program

103 Department of Psychology, Illinois State University
 Office of Faculty and Staff Services
 OSU 5025 2577-3026
 peters@ispk.edu

Part II: Quarterly Summary

Grand Total of Quarters
 Grand Total of Line Items
 Grand Total of All
 Responses to the Survey (Total):

Grand Total of Quarters

Line Item Number	Line Item Description	Category	Year and Month	Quantity	Total Value of Quarters				
1100	GENERAL PURPOSE				92,000	92,000	20,000	2,300	1,000%
1101	NON-PERMANENT EMPLOYEES				5,000	5,000	5,000	28	1%
1102	ADJUNCT INSTRUCTORS				1,000	1,000	1,000	45	2%
1103	CONTRACTOR SERVICES				20,000	20,000	10,000	1,000	5%
1104	TRAVEL				2,000	2,000	1	0%	0%
1105	DEPARTMENT SUPPLIES				14,000	4,000	4,000	5,000	11%
1106	ADJUNCT INSTRUCTORS				4,000	4,000	4,000	1,000	10%
1107	RESEARCH				15,000	3,000	19,000	15,000	100%
1108	RESEARCH				4,000	5,000	5,000	1,000	10%
1109	RESEARCH				1,000	5,000	5,000	5,000	100%
1110	RESEARCH				1,000	9,000	10,000	10,000	100%
1111	RESEARCH				10,000	1,000	10,000	10,000	100%
1112	RESEARCH				2,000	7,000	7,000	7,000	100%
1113	RESEARCH				1,000	1,000	1,000	1,000	100%
1114	RESEARCH				1,000	1,000	1,000	1,000	100%
1115	RESEARCH				1,000	1,000	1,000	1,000	100%
1116	RESEARCH				1,000	1,000	1,000	1,000	100%
1117	RESEARCH				1,000	1,000	1,000	1,000	100%
1118	RESEARCH				1,000	1,000	1,000	1,000	100%
1119	RESEARCH				1,000	1,000	1,000	1,000	100%
1120	RESEARCH				1,000	1,000	1,000	1,000	100%
1121	RESEARCH				1,000	1,000	1,000	1,000	100%
1122	RESEARCH				1,000	1,000	1,000	1,000	100%
1123	RESEARCH				1,000	1,000	1,000	1,000	100%
1124	RESEARCH				1,000	1,000	1,000	1,000	100%
1125	RESEARCH				1,000	1,000	1,000	1,000	100%
1126	RESEARCH				1,000	1,000	1,000	1,000	100%
1127	RESEARCH				1,000	1,000	1,000	1,000	100%
1128	RESEARCH				1,000	1,000	1,000	1,000	100%
1129	RESEARCH				1,000	1,000	1,000	1,000	100%
1130	RESEARCH				1,000	1,000	1,000	1,000	100%
1131	RESEARCH				1,000	1,000	1,000	1,000	100%
1132	RESEARCH				1,000	1,000	1,000	1,000	100%
1133	RESEARCH				1,000	1,000	1,000	1,000	100%
1134	RESEARCH				1,000	1,000	1,000	1,000	100%
1135	RESEARCH				1,000	1,000	1,000	1,000	100%
1136	RESEARCH				1,000	1,000	1,000	1,000	100%
1137	RESEARCH				1,000	1,000	1,000	1,000	100%
1138	RESEARCH				1,000	1,000	1,000	1,000	100%
1139	RESEARCH				1,000	1,000	1,000	1,000	100%
1140	RESEARCH				1,000	1,000	1,000	1,000	100%
1141	RESEARCH				1,000	1,000	1,000	1,000	100%
1142	RESEARCH				1,000	1,000	1,000	1,000	100%
1143	RESEARCH				1,000	1,000	1,000	1,000	100%
1144	RESEARCH				1,000	1,000	1,000	1,000	100%
1145	RESEARCH				1,000	1,000	1,000	1,000	100%
1146	RESEARCH				1,000	1,000	1,000	1,000	100%
1147	RESEARCH				1,000	1,000	1,000	1,000	100%
1148	RESEARCH				1,000	1,000	1,000	1,000	100%
1149	RESEARCH				1,000	1,000	1,000	1,000	100%
1150	RESEARCH				1,000	1,000	1,000	1,000	100%
1151	RESEARCH				1,000	1,000	1,000	1,000	100%
1152	RESEARCH				1,000	1,000	1,000	1,000	100%
1153	RESEARCH				1,000	1,000	1,000	1,000	100%
1154	RESEARCH				1,000	1,000	1,000	1,000	100%
1155	RESEARCH				1,000	1,000	1,000	1,000	100%
1156	RESEARCH				1,000	1,000	1,000	1,000	100%
1157	RESEARCH				1,000	1,000	1,000	1,000	100%
1158	RESEARCH				1,000	1,000	1,000	1,000	100%
1159	RESEARCH				1,000	1,000	1,000	1,000	100%
1160	RESEARCH				1,000	1,000	1,000	1,000	100%
1161	RESEARCH				1,000	1,000	1,000	1,000	100%
1162	RESEARCH				1,000	1,000	1,000	1,000	100%
1163	RESEARCH				1,000	1,000	1,000	1,000	100%
1164	RESEARCH				1,000	1,000	1,000	1,000	100%
1165	RESEARCH				1,000	1,000	1,000	1,000	100%
1166	RESEARCH				1,000	1,000	1,000	1,000	100%
1167	RESEARCH				1,000	1,000	1,000	1,000	100%
1168	RESEARCH				1,000	1,000	1,000	1,000	100%
1169	RESEARCH				1,000	1,000	1,000	1,000	100%
1170	RESEARCH				1,000	1,000	1,000	1,000	100%
1171	RESEARCH				1,000	1,000	1,000	1,000	100%
1172	RESEARCH				1,000	1,000	1,000	1,000	100%
1173	RESEARCH				1,000	1,000	1,000	1,000	100%
1174	RESEARCH				1,000	1,000	1,000	1,000	100%
1175	RESEARCH				1,000	1,000	1,000	1,000	100%
1176	RESEARCH				1,000	1,000	1,000	1,000	100%
1177	RESEARCH				1,000	1,000	1,000	1,000	100%
1178	RESEARCH				1,000	1,000	1,000	1,000	100%
1179	RESEARCH				1,000	1,000	1,000	1,000	100%
1180	RESEARCH				1,000	1,000	1,000	1,000	100%
1181	RESEARCH				1,000	1,000	1,000	1,000	100%
1182	RESEARCH				1,000	1,000	1,000	1,000	100%
1183	RESEARCH				1,000	1,000	1,000	1,000	100%
1184	RESEARCH				1,000	1,000	1,000	1,000	100%
1185	RESEARCH				1,000	1,000	1,000	1,000	100%
1186	RESEARCH				1,000	1,000	1,000	1,000	100%
1187	RESEARCH				1,000	1,000	1,000	1,000	100%
1188	RESEARCH				1,000	1,000	1,000	1,000	100%
1189	RESEARCH				1,000	1,000	1,000	1,000	100%
1190	RESEARCH				1,000	1,000	1,000	1,000	100%
1191	RESEARCH				1,000	1,000	1,000	1,000	100%
1192	RESEARCH				1,000	1,000	1,000	1,000	100%
1193	RESEARCH				1,000	1,000	1,000	1,000	100%
1194	RESEARCH				1,000	1,000	1,000	1,000	100%
1195	RESEARCH				1,000	1,000	1,000	1,000	100%
1196	RESEARCH				1,000	1,000	1,000	1,000	100%
1197	RESEARCH				1,000	1,000	1,000	1,000	100%
1198	RESEARCH				1,000	1,000	1,000	1,000	100%
1199	RESEARCH				1,000	1,000	1,000	1,000	100%
1200	RESEARCH				1,000	1,000	1,000	1,000	100%

Total amount of all line items: \$1,000,000.00

Annual Financial Performance of Faculty of Education
 Faculty of Education, Sultan Idris Education Centre, Kuala Lumpur
 Fiscal Year Ending 31st December 2013

Prepared by:
 Director of Financial Management
 Faculty of Education, Sultan Idris Education Centre, Kuala Lumpur
 Date: 31st December 2013

Particulars		Budgeted		Actual		Variance	
Account Name	Account Name	2013	2012	2013	2012	2013	2012
Faculty of Education	Faculty of Education	1,000,000	1,000,000	1,000,000	1,000,000	0	0
Administrative	Administrative	200,000	200,000	200,000	200,000	0	0
Academic	Academic	800,000	800,000	800,000	800,000	0	0
Capital	Capital	0	0	0	0	0	0
Development	Development	0	0	0	0	0	0
Other	Other	0	0	0	0	0	0
Total	Total	1,000,000	1,000,000	1,000,000	1,000,000	0	0

