

<b>PHA 5-Year and Annual Plan</b> <b>Version 2</b>	<b>U.S. Department of Housing and Urban Development</b> <b>Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226</b> <b>Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>The Huntington WV Housing Authority</u> PHA Code: <u>WV004</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>900</u> Number of HCV units: <u>1,331</u>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan Only <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH      HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:  To provide affordable, accessible, quality housing and support services through Community partnerships.				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing:</b> <ul style="list-style-type: none"> <li>• Apply for 20 new housing vouchers per year; 100 in 5 years.</li> <li>• Maintain goal of 97% occupancy for 5 years.</li> <li>• Obtain \$2.5 million over 5 years from HOME, CDBG, bond funds, FHLB, Fannie Mae and land donations via bond financing, tax credits, and/or other funding mechanisms.</li> <li>• Develop 40 housing units in 5 years.</li> <li>• Utilize Capital Funds set aside for “MOD Used for Development” to repay low-interest loan(s), that do not use Housing Authority Assets for collateral, to construct replacement public housing units. Gain property sites that will add replacement Public Housing units.</li> <li>• The goal is to gain up to 941 PH apartments.</li> </ul>				

**A Goal: Improve the quality of assisted housing:**

- Public Housing management: Maintain high performance measure of 90 or above.
- Voucher management: Maintain high performance measure of 90 or above.
- Concentrate on efforts to maintain high performance measure of 90 or above on specific management functions.
- Complete work outlined in Capital Fund Plan via partnership with private developer
- Develop a concept plan and land plan for Marcum Terrace, Washington Square, and Northcott Court.
- Implement Strategic Housing Initiatives and complete the Fairfield West Rental Rehab Project and J & R Project.
- Improve PH financial status by increasing reserves by .01% a year.
- Reduce the density within older PH family developments (three targeted at Washington Square, Northcott Court, and Marcum Terrace.)
- Determine additional parking needs and prepare survey assessment and evaluation for Marcum Terrace.
- Maintain security force: Obtain funding to replace previous funds for security officers.
- Increase marketing and public information strategies: Produce brochures, website, video, CD Rom, advertising efforts.
- Continue to upgrade agency equipment and stay abreast of modern technology.
- Complete work outlined in Capital Fund Plan.
- Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of residents.
- Management Improvements: Multiple Management Systems
- Increased Affordable Housing opportunities

**Goal: Increase assisted housing choices:**

- Continue counseling for 20 households per year for a 5-year total of 100 households.
- Recruit 2 new landlords per year for a total of 10 new voucher landlords.
- Maintain up to 100% of Fair Market Rent (FMR), subject to HUD approval.
- Provide 5 units per year for a total of 25 units in 5 years.
- Expand current Sec. 32 Plan to include all PH scattered sites homes. - Homeownership
- Continue offering public housing site-based waiting list.
- Develop Elderly-Assisted Housing services (Aging-in-Place Project)
- Expand current homeownership strategies and services.
- Expand the Section 8 Project-Based Program: Utilize up to 20% of available funds within 5 years.

**HUD Strategic Goal: Improve community quality of life and economic vitality:**

- Raise the average income for all family public housing development by 5% over a 5 year period.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments by 5%.
- Install additional security equipment and increase hours of current security officers.
- Maintain and/or expand partnerships with the greater community including private non-profit and for-profit organizations/firms that provide additional services for residents:
- Maintain and expand the number of partnerships with private non-profit and for-profit organizations/firms.
- Maintain and/or expand wellness and recreational programs: Provide wellness and recreational programs for all residents.

- Improve the exterior appearance of each public housing development: Develop and implement a landscaping plan for all housing developments.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.**

- Extend job or employment training program opportunities for 50 persons per year, as grant funds permit.
- Continue the YouthBuild, WIA, ROSS, and Step-up Programs and support them with programs such as child-care services. Continue the implementation plans and/or pursue grant funds.
- Provide case management to 200 or more elderly and/or disabled residents per year.
- Encourage educational and empowerment programs and assistance for residents: Continue to provide scholarships, GED training, and educational support services.
- Continue to implement additional empowerment programs and services for residents: Maintain participation in the Homeownership, WIA, YouthBuild, violence prevention mini-grants, and STEP-UP programs, as grant funds permit.
- Maintain and utilize learning/communication centers for all residents: Purchase and upgrade computer and software equipment for all sites and obtain teachers through funding and volunteering.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans.**

- Monitor in-take process to ensure equal opportunity for all applicants.
- Maintain Section 504 Compliance at 7% of all units and maintain compliance as shown on annual control reviews.
- Continue to provide reasonable accommodations to address specific disability needs as requested.
- Increase awareness and understanding of affirmatively furthering fair housing: Co-Sponsor education and training workshops/seminars on fair housing.

**PHA Goals and Objectives: Provide competent, efficient and well run organization to implement programs:**

- Amend Personnel Policy and reconfigure current staff benefit package, continue developing a written Senior Staff progression plan, and provide counseling and training with staff annual reviews. Based on performance based objectives.
- Recruit and employ Section 3 residents.
- Research, analyze, and use cost cutting methods.
- Research, analyze, and use income producing methods.

**PHA Goal: To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended by President Bush on January 5, 2006.**

- Continue to provide preferences for Victims of Domestic Violence.
- Provide referral services for Victims of Domestic Violence.
- Provide case management support for Victims of Domestic Violence.
- Provide lease amendments in support of the Act provisions.

## PROGRESS REPORT FOR 2009

- The Huntington WV Housing Authority's (HHA) Capital Fund Program grant application was approved for \$1,305,000.00 in annual funds for administration, management, and modernization of the HHA's public housing sites and \$1,504,529.00 in Stimulus funds.

### Various Grant Awards:

- \$125,673 grant in WIA funds from Region II (year-round program) and a commitment of \$25,000 in city funds (CDBG) to support the OJT program.
- \$35,000 grant for two small youth mentoring grants.
- \$161,000 grant for a ROSS three-year prevention/self-sufficiency coordinator counseling grant targeted to serve new public housing tenants.
- \$36,595 in annual funds for Section 8 Family Self-Sufficiency Coordinator (personnel renewal grant).
- Received two small five-year grants at \$261,900 to support 9 new one-bedroom tenant-based Shelter-Plus Care slots.
- \$113,264 grant in renewal and expansion funds to support the area-wide Homeless Management Information System (HMIS) system and services.
- \$2,689,636 grant award notice to support two HUD Capital Funds grants. These grants will be implemented during 2009/2010.
- \$15,000 grant from the WV Criminal Justice Division/Safe & Drug-Free grant.
- Section 8 Rental Assistance Program subsidy that supports monthly housing rental assistance for up to 70 homeless veterans. The program is called VASH. The Housing Authority works in partnership with the local Veterans' Administration office staff (who offer/gain supportive services for the client) to promote self-sufficiency and stability in permanent housing.
- Received \$688,164 in Shelter-Plus Care annual renewal funds for serving 112 slots of assisted housing subsidy.

### Housing and Resident Initiatives:

The HHA modernization and management improvement plans that were implemented within Public Housing sites during the 2008/09 fiscal year included: **Riverview East Senior High Rise:** Installation of new ranges and refrigerators and an addressable system. Total cost is \$126,000. Installation of Exhaust Fans in Northcott Court: \$52,920. **W.K. Elliott Family Community:** Installation of ranges, refrigerators, cabinets, and windows. The total rehab cost is \$187,237.00. **Trowbridge Manor Senior High Rise:** Installation of ranges and refrigerators at a total cost of \$72,250.00. **Scattered Single-Family Home Sites:** Completed interior and exterior renovations at \$30,000.00 Management improvements, staff costs, and general costs: Expenditures totaled \$426,138.52. **Laundry Furniture:** will spend \$10,000 on this cost. **New Development:** will spend \$300,000 in this area of need. **Security:** Will spend \$45,972.00 in this area. The drafted *PHA Plans (Annual and Five-Year)* were sent to the City (February 2009) which identified the expenditures and work items the HHA hoped to make within each Public Housing site. Once the City approved the PHA Plans, the HHA submitted the plan to HUD for review and funding in April 2009 for implementation during fiscal year.

	<ul style="list-style-type: none"> <li>• <b><u>Section 8 Rental Assistance Program:</u></b></li> <li>• The HHA receives Section 8 Program funds for the following programs: <b><u>Total Housing Choice Vouchers:</u></b> The Housing Assistance Subsidy helps support the monthly rental assistance on approximately 1,250 units for participant families. <b><u>VASH Vouchers:</u></b> This is a special program for the Housing Authority. The Housing Authority received federal commitment of 35 additional voucher slots that target homeless veterans. The new VASH vouchers will be committed to eligible participants in association with a Veterans Affairs Administration partnership. An initial award of slots to serve 35 persons selected for this program over a year ago. There are also Section 8 funded programs called “Moderate Rehab” and “Shelter Plus Care, for which we have 116 Moderate Rehab units and 169 Shelter Plus Care units.</li> <li>• <b><u>Public Housing Program:</u></b></li> <li>• The Huntington WV Housing Authority was approved by HUD to implement a plan to develop 14 units of affordable housing primarily in the Fairfield West Neighborhood. Eight (8) of the units have been completed and are public housing rental single family homes or duplexes. The remaining six (6) newly constructed rental units should be completed during the 2009 calendar year. The Housing Authority was approved by HUD during the Spring of 2009 to acquire local property in the Southside Neighborhood of Huntington that will become a small public housing development. The units are mixed in size and total 13 apartments.</li> </ul> <p>(a) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PH Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p><i>Amendment to the ACOP, Part III,B, Financial Hardships Affecting Minimum Rent (24CFR 5:630), Hardship Request for an Exemption from Minimum Rent, Page 6-48:</i></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.</b></p> <p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.</b></p> <ul style="list-style-type: none"> <li>• Replacement activities not discussed in the Capital Fund Program Annual Statement: J &amp; R Property (13-units), as replacement Public Housing units. It will finish the Fairfield Rental Rehab Project (4 more units to complete out of the 14 authorized).</li> <li>• The Section 8 Homeownership Program is associated directly with its Family Self-Sufficiency and Voucher Program Services. The participants must meet all requirements of the Housing Choice Voucher Program. Specific requirements of our Section 8 Homeownership Program are identified in the HHA’s 2001/02 PHA Plan.</li> </ul>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>

**8.1** **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

**8.2** **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

**8.3** **Capital Fund Financing Program (CFFP).**  
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**9.0** **Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income<=30% of AMI	5,071	5	5	5	3	5	4
Income>30% but <=50% of AMI	8,252	5	5	5	3	5	4
Income>50% but <80% of AMI	3,298	4	5	4	3	5	4
Elderly	2,855	4	5	4	4	4	4
Families with Disabilities	2,153	4	5	4	5	4	4
Race/Ethnicity	962	5	5	5	5	5	5
Race/Ethnicity	122	5	5	5	5	5	5
Race/Ethnicity	15,948	3	5	5	3	4	3
*Numbered 1 to 5, with 1 being "no impact" and 5 being "severe impact."							

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.

- We will apply for 100 HCV's for Non-elderly Disabled Households.
- Lease all Sec. 8 Rental Assistance slots to the maximum amount of funding available to us and lease all Public Housing units to capacity.

**Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategy 1. Need: Shortage of affordable housing for all eligible populations**

- Maximize the number of affordable units available to the PHA within its current resources by:  
Employing effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units.
- Reduce time to renovate public housing units.
- Seek replacement of public housing units lost to the inventory through mixed finance development.
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance program.
- Participate in the Consolidated Plan development process to ensure continuation with broader community strategies.
- Continue development of 100 Public Housing units lost through conversions via the Capital Fund Program and/or other financial support (Fairfield Rental Rehab Project.)

**Strategy 2. Increase the number of affordable housing units by:**

- Apply for additional Section 8 units should they become available.  
Leverage affordable housing resources in the community through the creation of mixed-finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.
- Expand Section 8 Project-Based Program services.
- Potential of awarding HAP contracts for 35 units in Huntington during 2010 – 2011 fiscal year consisting of: Artisan Heights – 22 units; Barnett Historic Apts. – 9 units; Euclid Place – 4 units.

**Need: Specific Family Types: Families at or below 30% of median**

- Employ admissions preferences aimed at families with economic hardships.
- Adopt rent policies to support and encourage work.

**Need: Specific Family Types: Families at or below 50% of median**

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Sponsor ROSS Homeownership Support Services Project and other homebuyer's assistance to eligible families as available.

9.1

10.0	<ul style="list-style-type: none"> <li>• Market up to fifteen (15) Section 8 Project-Based Vouchers for special needs population including the chronically homeless during the fiscal year. Make fifty (50) more Project-Based vouchers available.</li> <li>• Market up to five (5) Public Housing units for special needs population including the chronically homeless during the fiscal year.</li> </ul> <p><b>Need: Specific Family Types: The Elderly</b></p> <ul style="list-style-type: none"> <li>• Seek designation of public housing for the elderly.</li> <li>• Apply for special-purpose vouchers targeted to the elderly, should they become available.</li> </ul> <p><b>Need: Specific Family Types: Families with Disabilities</b></p> <ul style="list-style-type: none"> <li>• Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing. Apply for special-purpose vouchers targeted to families with disabilities should they become available.</li> </ul> <p><b>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs.</b></p> <ul style="list-style-type: none"> <li>• Affirmatively market to races/ethnicities shown to have disproportionate housing needs.</li> </ul> <p><b>Conduct activities to affirmatively further fair housing.</b></p> <ul style="list-style-type: none"> <li>• Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.</li> <li>• Market the Section 8 program to owners outside the areas of poverty/minority concentrations.</li> <li>• Participate in Fair Housing promotional activities in cooperation with the City of Huntington</li> <li>• To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended in January 2006 by continuing to provide preferences, referral services, case management, support and lease amendments for Victims of Domestic Violence.</li> <li>• Continue the development of an Assisted Living (Aging-in-Place) Program for the elderly.</li> <li>• Continue implementing a site-based asset management system.</li> </ul> <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <ol style="list-style-type: none"> <li>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</li> <li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</li> </ol> <p><b>SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATIONS</b></p> <p>The Huntington WV Housing Authority defines "<i>substantial deviation</i>" and "<i>significant amendment or modifications</i>" as they relate to the Agency plan as follows:</p> <p>"Substantial Deviation(s)" from the Five-Year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:</p> <ul style="list-style-type: none"> <li>• any change to rent or admissions policies or organization of the waiting list;</li> <li>• additions of non-emergency work items when dollar amounts exceed ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and</li> <li>• any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.</li> </ul>
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"Significant Amendment or Modification" of the Annual Plan means:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

### **RESIDENT AND STAFF SUGGESTIONS FROM PHA PLAN MEETINGS**

#### **Washington Square and Carter G. Woodson**

- 1) Additional cameral
- 2) Leaf machine

#### **Marcum Terrace**

- 1) More cameras
- 2) More lighting
- 3) Security lights
- 4) Kitchen cabinets need replaced / refinished
- 5) New ranges and refrigerators
- 6) Additional parking
- 7) Ability to use street address instead of Marcum Terrace address
- 8) More lighting in Sports Center
- 9) Street in front of managers office needs widened or turned into one-way
- 10) Sewer camera
- 11) Enclose garbage area
- 12) Replace sewer lines
- 13) Replace water lines going up the hill
- 14) Landscaping in front of apartments
- 15) New storm doors or do away with them
- 16) Rescue Saw
- 17) Lawn Mowers
- 18) Gutters / Downspouts
- 19) New windows
- 20) Vehicle for Maintenance
- 21) Jackhammer
- 22) Pilot Jack
- 23) Backhoe needs overhauled
- 24) Hand reamer
- 25) Bi-fold doors in apartments
- 26) Storage Sheds

### **Fairfield Tower**

- 1) Bug zapper at dock and front door
- 2) Storage / out building
- 3) New tables and chairs for community room
- 4) Reseal and restripe parking lot
- 5) New generator
- 6) Sidewalk repair
- 7) Replace four fire doors (2 ground, 2 basement)
- 8) New bi-fold doors in community room
- 9) Tile in elevators
- 10) One large capacity front load washer and dryer
- 11) Blinds for community room
- 12) Bulletin boards for every floor
- 13) New furniture for lobby
- 14) Concrete lawn furniture with umbrella
- 15) New / better signs in parking lots
- 16) Bigger trash chutes
- 17) Fenced area

### **Riverview East**

- 1) Tables / chairs / lobby furniture
- 2) Tile in apartments
- 3) Better maintenance for washers
- 4) Tile in elevators / common area needs replaced
- 5) Make office more handicap accessible
- 6) Sidewalks need repaired
- 7) Security cameras – additional
- 8) Fire doors need replaced
- 9) Double doors on Maintenance shop
- 10) Bi-fold doors for billiard / community room
- 11) New windows blinds on each floor / community room
- 12) Council needed
- 13) Money for council
- 14) New buffer, sewer and shampoo machines and new maintenance power tools (hammer drill ½' electric / battery)
- 15) Fix treadmill / new exercise equipment

### **Madison Manor**

- 1) Clean base board heaters
- 2) New carpet / flooring
- 3) Fire alarms keep going off
- 4) Elevator – repair or replace (both out of service at the same time)
- 5) TV for common area
- 6) Bigger awning
- 7) Better washer / dryer maintenance – more front load washers, lower washing machines
- 8) New / bigger refrigerators
- 9) Cameras in elevators
- 10) Tile in hallways
- 11) New smoke detectors
- 12) Fan dusters

**W. K. Elliott**

- 1) Benches and picnic tables
- 2) White storm doors to match windows
- 3) Replace interior doors
- 4) Bld. 402 tree room removal
- 5) Tree trimming
- 6) Sidewalks need repaired / replaced
- 7) Clean interior ductwork
- 8) Floor tile for community area and bathrooms
- 9) Carpet for apartments / repair or replace tile
- 10) Reseal parking lot / repair speed bumps
- 11) Garbage stations
- 12) Fencing on east side from flood wall to route 2
- 13) Dryer vents need cleaned

**Trowbridge Manor**

- 1) New paint / wall paper
- 2) Awning
- 3) Replace kitchen and bathroom floors / new tile
- 4) Tile in elevators
- 5) Widen front "U" driveway
- 6) Clean / power wash outside windows
- 7) Parking lot lights
- 8) Blinds in apartments
- 9) Remove dead trees / trim
- 10) Repair sidewalks
- 11) Hot water system upgrade
- 12) Wash / wax hallways
- 13) Trouble with toilets (have to double flush)
- 14) Three sinks in new community room kitchen
- 15) Dishwasher in community Kitchen
- 16) Overhead lights in bedrooms
- 17) Ceiling fans
- 18) Hallway rugs need replaced
- 19) Back door staying open at all times

**Acquisition Homes**

- 1) New windows for Wetzel Court
- 2) Door at top of basement at Wetzel Court
- 3) Additional railing support

**Fairfield Scattered Sites**

- 1) Storage buildings  
Demo vacant houses / garages beside houses and turn into storage / out building

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number WV004 – The Huntington WV Housing Authority		Locality (City/County & State) Huntington, Cabell Co., West Virginia			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	<b>480,499.40</b>	<b>384,415.40</b>	<b>548,347.00</b>	<b>521,347.00</b>
C.	Management Improvements		<b>91,153.00</b>	<b>91,153.00</b>	<b>91,153.00</b>	<b>103,153.00</b>
D.	PHA-Wide Non-dwelling Structures and Equipment		<b>20,000.00</b>	<b>110,000.00</b>	<b>40,000.00</b>	<b>25,000.00</b>
E.	Administration		<b>130,500.00</b>	<b>130,500.00</b>	<b>130,500.00</b>	<b>130,500.00</b>
F.	Other		<b>20,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>35,000.00</b>
G.	Operations		<b>235,469.60</b>	<b>241,553.60</b>	<b>180,000.00</b>	<b>190,000.00</b>
H.	Demolition					
I.	Development		<b>327,378.00</b>	<b>327,378.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		<b>1,305,000.00</b>	<b>1,305,000.00</b>	<b>1,305,000.00</b>	<b>1,305,000.00</b>
L.	Total Non-CFP Funds					
M.	Grand Total		<b>1,305,000.00</b>	<b>1,305,000.00</b>	<b>1,305,000.00</b>	<b>1,305,000.00</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	WV4-1 Washington Square	Annual Statement	22,185.00	5,000.00	18,549.00	41,475.00
	WV4-2 Northcott Court		19,900.00	8,000.00	27,549.00	66,150.00
	WV4-3 Marcum Terrace		39,200.00	17,000.00	78,847.43	243,000.00
	WV4-4 Fairfield Tower		35,505.00	13,000.00	62,439.76	10,000.00
	WV4-5 Riverview East		14,400.00	107,760.92	8,500.00	4,500.00
	WV4-6 Madison Manor		69,000.00	130,500.00	206,500.00	0.00
	WV4-8 W.K. Elliot		94,622.00	5,000.00	31,500.00	0.00
	WV4-9 Trowbridge Manor		7,275.00	5,500.00	15,000.00	3,500.00
	WV4-10 Acquisition Homes		16,536.48	0.00	25,563.00	40,222.00
	WV4-12 Carter G. Woodson		21,725.92	0.00	18,000.00	66,500.00
	WV4-15 HHA Family Townhouses		0.00	2,000.00	0.00	0.00
	PHA Wide		742,997.60	789,586.08	590,898.81	596,000.00
	Management Improvements		91,153.00	91,153.00	91,153.00	103,153.00
	Administration		130,500.00	130,500.00	130,500.00	130,500.00
	Total ALL		1,305,000.00	1,305,000.00	1,305,000.00	1,305,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>WV4-1 Washington Square</b> Site Improvements – FA Additional Ext. lighting –FA Hot Water tanks – FA Smoke Detectors Additional Cameras	79 units	8,000.00 2,000.00 6,000.00 1,185.00 <u>5,000.00</u> <b>22,185.00</b>	<b>WV4-1 Washington Square</b> Hot Water Tanks	79 units	5,000.00
Annual	<b>WV4-2 Northcott Court</b> Site Improvements – FA New Siding out buildings – FA Additional ext. lighting – FA Hot water tanks Smoke detectors Additional cameras	126 units	1,500.00 2,100.00 3,500.00 6,000.00 1,800.00 <u>5,000.00</u> <b>19,900.00</b>	<b>WV4-2 Northcott Court</b>  Cameras Hot Water Tanks- FA	126 units	3,000.00 <u>5,000.00</u> <b>8,000.00</b>
Statement	<b>WV4-3 Marcum Terrace</b> Site Improvements - FA Paint outside of office bld.-FA Additional ext. lighting – FA Hot water tanks Smoke detectors Additional cameras	280 units	4,000.00 6,000.00 5,000.00 15,000.00 4,200.00 <u>5,000.00</u> <b>39,200.00</b>	<b>WV4-3 Marcum Terrace</b> Hot Water Tanks – FA Sewer machine	280 units	5,000.00 <u>12,000.00</u> <b>17,000.00</b>
	<b>WV4-4 Fairfield Tower</b> Site improvements – Fa New A/C (common area) Smoke detectors Replace fire doors (2 ground 2 basement)	67 units	2,000.00 25,000.00 1,005.00 <u>7,500.00</u> <b>35,505.00</b>	<b>WV4-4 Fairfield Tower</b> new tables & chairs (comm. rm.) new bi-fold doors (comm. rm.)	67 units	3,000.00 <u>10,000.00</u> <b>13,000.00</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

	<b>WV4-5 Riverview East</b> Site improvements – FA Additional ext. lighting – FA Power assist rear door Repair address (front of bld)-FA Smoke detectors Lock boxes- parcel delivery-FA	60 units	2,000.00 2,000.00 3,500.00 2,000.00 900.00 <u>4,000.00</u> <b>14,400.00</b>	<b>WV4-5 Riverview East</b> Replace balcony doors – FA Roll-in showers Double doors on maint. shop Fire doors	60 units	20,000.00 79,260.92 4,500.00 <u>4,000.00</u> <b>107,760.92</b>
	<b>WV4-6 Madison Manor</b> site improvements – FA A/C first floor common area Smoke detectors	75 units	2,000.00 65,000.00 <u>2,000.00</u> <b>69,000.00</b>	<b>WV4-6 Madison Manor</b> Window replacement Replace carpet in hallways with vinyl laminate Replace existing community room kitchen Replace tile in elevator	75 units	100,000.00 20,000.00 8,500.00 <u>2,000.00</u> <b>130,500.00</b>
	<b>WV4-8 W.K. Elliot</b> Site improvement - FA Security cameras Paint front doors – FA Clean siding – FA Smoke detectors Power assist front door	66 units	6,000.00 35,000.00 26,400.00 23,232.00 990.00 <u>3,000.00</u> <b>94,622.00</b>	<b>WV4-8 W.K. Elliot</b> Hot water tanks	66 units	5,000.00
	<b>WV4-9 Trowbridge Manor</b> Site improvement – FA Additional ext. lighting – FA New signage – Fa Smoke detectors	85 units	2,000.00 2,000.00 2,000.00 <u>1,275.00</u> <b>7,275.00</b>	<b>WV4-9 Trowbridge Manor</b> Tile in elevator Upgrade parking lot lights	85 units	1,500.00 <u>4,000.00</u> <b>5,500.00</b>
	<b>WV4-10 Acquisition Homes</b> Site improvements- FA New windows @ Wetzel Court	13 units	6,536.48 <u>10,000.00</u> <b>16,536.48</b>	<b>WV4-10 Acquisition Homes</b>	13 units	None





<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>WV4-1 Washington Square</b> Repair / Replace roof New Sewer Machine Repair Sidewalks	79 units	10,000.00 1,500.00 <u>7,049.00</u> <b>18,549.00</b>	<b>WV4-1</b> New Refrigerators	79 units	41,475.00
Annual Statement						
	<b>WV4-2 Northcott Court</b> Repair / Replace roofs New Sewer machine New roofs (storage buildings) Repair sidewalks	126 units	10,000.00 1,500.00 9,000.00 <u>7,049.00</u> <b>27,549.00</b>	<b>WV4-2</b> New refrigerators	126 units	66,150.00
	<b>WV4-3 Marcum Terrace</b> New sewer machine Repair ceiling – Sports Center Repair / Replace roofs Hot water tanks	280 units	1,500.00 55,347.43 7,000.00 <u>15,000.00</u> <b>78,847.43</b>	<b>WV4-3 Marcum Terrace</b> new ranges new refrigerators hot water tanks	280 units	91,000.00 147,000.00 <u>5,000.00</u> <b>243,000.00</b>
	<b>WV4-4 Fairfield Tower</b> New sewer machine New door to maint. shop New kitchen – 1 <sup>st</sup> floor comm. rm. Enlarge trash chute openings – FA	67 units	1,500.00 2,500.00 32,179.76 <u>26,260.00</u> <b>62,439.76</b>	<b>WV4-4 Fairfield Tower</b> Insulate water storage tanks	67 units	10,000.00
	<b>WV4-5 Riverview East</b> New buffer / carpet cleaning machine Repair sidewalks	60 units	3,500.00 <u>5,000.00</u> <b>8,500.00</b>	<b>WV4-5 Riverview East</b> Canopy Repair tile in elevators - FA	60 units	3,000.00 <u>1,500.00</u> <b>4,500.00</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

	<b>WV4-6 Madison Manor</b> Replace patio doors New sewer machine Replace boilers Additional cameras	75 units	150,000.00 1,500.00 50,000.00 <u>5,000.00</u> <b>206,500.00</b>	<b>WV4-6 Madison Manor</b>	75 units	None
	<b>WV4-8 W.K. Elliot</b> New sewer machine Repair upstairs flooring	66 units	1,500.00 <u>30,000.00</u> <b>31,500.00</b>	<b>WV4-8 W.K. Elliot</b>	66 units	None
	<b>WV4-9 Trowbridge Manor</b> Replace hot water tanks	85 units	15,000.00	<b>WV4-9 Trowbridge Manor</b> Canopy	85 units	3,500.00
	<b>WV4-10 Acquisition Homes</b> New kitchen and floors (Norway Ave., Wetzel Ct. & Riverside Drive)	13 units	25,563.00	<b>WV4-10 Acquisition Homes</b> Insulate attics New windows @ 258 Illinois St. New roof @ 258 Illinois St.	13 units	13,000.00 13,611.00 <u>13,611.00</u> <b>40,222.00</b>
	<b>WV4-12 Carter G. Woodson</b> Repair landscaping / statue	20 units	18,000.00	<b>WV4-12 Carter G. Woodson</b> New windows New refrigerators New ranges	20 units	55,000.00 7,000.00 <u>4,500.00</u> <b>66,500.00</b>
	<b>WV4-15 HHA Family Townhouses</b>	2 units	None	<b>WV4-15 HHA Family</b> <b>Townhouses</b>	2 units	None
	<b>PHA – AMP Wide</b> New Development Operations Architect / Engineer / Consultant Computers Cycle Painting Hot Water Tanks – all AMPS Non-dwelling equipment Site improvements – all AMPS	AMP Wide	300,000.00 180,000.00 15,000.00 15,000.00 23,925.00 10,000.00 25,000.00 <u>21,973.81</u> <b>590,898.81</b>	<b>PHA – AMP Wide</b> New Development Operations Architect / Engineer / Consultant Cycle Painting Computers Smoke Detectors – All AMPS	AMP Wide	300,000.00 190,000.00 35,000.00 32,000.00 25,000.00 <u>14,000.00</u> <b>596,000.00</b>

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**








**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name: The Huntington West Virginia Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2009
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement (revision no:   )  
 Performance and Evaluation Report for Period Ending: 12/31/09    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$260,999.00		\$0	\$0
3	1408 Management Improvements	\$132,638.00		\$120,720.10	\$0
4	1410 Administration	\$124,679.00		\$124,679.00	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$35,821.00		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$70,000.00		\$0	\$0
10	1460 Dwelling Structures	\$83,172.00		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable	\$0.00		\$0	\$0
12	1470 Nondwelling Structures	\$0.00		\$0	\$0
13	1475 Nondwelling Equipment	\$297,691.00		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1498 New Development	\$300,000.00		\$0	\$0
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,305,000.00		\$245,399.10	\$0
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$50,972.00		\$50,972.00	\$0
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> The Huntington West Virginia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2009
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**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:    )**  
 **Performance and Evaluation Report for Period Ending: 12/31/09**
 **Final Performance and Evaluation Report**

<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2008			
		Capital Fund Program Grant No: WV15-P004-501-08							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Security		"		\$50,972.00		\$50,972.00	\$0.00	On Going
MGMT.	2) Step-Up Contractual Services		"		\$69,748.10		\$69,748.10	\$0.00	On Going
IMPROVMENTS	3) Training / Travel		"		\$11,917.90		\$0.00	\$0.00	
				<b>TOTAL</b>	<b>\$132,638.00</b>		<b>\$120,720.10</b>	<b>\$0.00</b>	
	1) Admin. Assistant (MOD / DEV)		1410		\$36,578.00		\$36,578.00	\$0.00	On Going
	2) Director of Development		"		\$88,101.00		\$88,101.00	\$0.00	On Going
HA-WIDE				<b>TOTAL</b>	<b>\$124,679.00</b>		<b>\$124,679.00</b>	<b>\$0.00</b>	
ADMIN.	Operations Enhancement		1406		\$134,451.57		\$0.00	\$0.00	Not Started
	Accountant I		"		\$4,444.81		\$0.00	\$0.00	Not Started
HA-WIDE	Accountant II		"		\$22,953.15		\$0.00	\$0.00	Not Started
	Grant Writer / Admin. Assistant		"		\$13,696.11		\$0.00	\$0.00	Not Started
	Telephone Expense		"		\$2,220.00		\$0.00	\$0.00	Not Started
	Publications		"		\$1,300.00		\$0.00	\$0.00	Not Started
	Capital Funds Coordinator		"		\$72,284.39		\$0.00	\$0.00	Not Started
	Accounting Technician		"		\$1,849.97		\$0.00	\$0.00	Not Started
	Office Supplies		"		\$5,000.00		\$0.00	\$0.00	Not Started
	Miscellaneous Expense		"		\$2,799.00		\$0.00	\$0.00	Not Started
	Architect / Engineer		1430		\$35,821.00		\$0.00	\$0.00	Not Started
	Site Improvements		1450		\$70,000.00		\$0.00	\$0.00	Not Started
	Cycle Painting		1460		\$30,252.00		\$0.00	\$0.00	Not Started
	Smoke Detectors / Heads		1475		\$5,000.00		\$0.00	\$0.00	Not Started
	Vehicle Replacement		1475		\$102,691.00		\$0.00	\$0.00	Not Started
	Computers		1475		\$25,000.00		\$0.00	\$0.00	Not Started
	New Development		1499		\$300,000.00		\$0.00	\$0.00	Not Started

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WASHINGTON SQUARE</b>	<b>Site Improvement – FA</b>		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Washington Square</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Exhaust fans in bathroom				\$52,920.00		\$0	\$0	
				Total D.U.	\$52,920.00		\$0	\$0	
	Dwelling Equipment		1465						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
<b>Total</b>	<b>Northcott Court</b>		<b>Project</b>	<b>Total</b>	<b>\$52,920.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3 MARCUM TERRACE	Site		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Marcum Terrace</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>FAIRFIELD</b>	<b>Site</b>		1450		\$0		\$0	\$0	
<b>TOWERS</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>		1475		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
<b>Total</b>	<b>Fairfield Towers</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>WV4-5</b>	<b>Site:</b>		1450		<b>ORIGINAL</b>	<b>REVISED</b>	<b>OBLIGATE</b>	<b>EXPENDED</b>	
<b>RIVERVIEW EAST</b>					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0.00	\$0.00	
	None			Total D.U.	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment</b>		1465.1		\$0		\$0.00	\$0.00	
				Total D.E	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Interior Common Area</b>		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0		\$0.00	\$0.00	
			1475	Total NDE	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total</b>	<b>Riverview East</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Madison Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>W.K. ELLIOT GARDEN</b>	<b>Site Improvement</b>		1450						
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
					\$0		\$0.00	\$0.00	
				Total D.U	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment</b>		1465.1						
					\$0		\$0.00	\$0.00	
				Total D.E.	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	Add A/C to Furnaces / HVAC		1475		\$165,000.00		\$0	\$0	
				Total NDE	\$165,000.00		\$0	\$0	
<b>Total</b>	<b>W.K. Elliot</b>		<b>Project</b>	<b>Total</b>	<b>\$165,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>TROWBRIDGE MANOR</b>	<b>Site Improvement</b>		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Trowbridge Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>ACQUISITION HOMES</b>	<b>Site Improvement</b>		1450						
	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Acquisition Homes</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0</b>	<b>\$0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-12</b>									
<b>CARTER G.</b>	<b>Site Improvement</b>		1450						
<b>WOODSON</b>	Site Improvements – FA				\$0		\$0	\$0	
<b>APTS.</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Carter G. Woodson</b>		<b>Project</b>	<b>Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-15</b>								
<b>HHA</b>	<b>Site Improvement</b>	1450						
<b>FAMILY</b>	Site Improvements – FA				\$0		\$0	\$0
<b>TOWNHOUSES</b>			Total Site:		\$0		\$0	\$0
	<b>Mechanical and Electrical</b>	1460						
	None				\$0		\$0	\$0
			Total M&E		\$0		\$0	\$0
	<b>Building Exterior</b>	1460						
	None				\$0		\$0	\$0
			Total B.E.		\$0		\$0	\$0
	<b>Dwelling Units</b>	1460						
			Total D.U.		\$0		\$0	\$0
	<b>Dwelling Equipment</b>	1465.1						
			Total D.E.		\$0		\$0	\$0
	<b>Interior Common Area</b>	1470						
	None				\$0		\$0	\$0
			Total ICA		\$0		\$0	\$0
	<b>Site-Wide Facilities</b>	1470						
	None				\$0		\$0	\$0
			Total SWF		\$0		\$0	\$0
	<b>Non-Dwelling Equipment</b>							
	None				\$0		\$0	\$0
			Total NDE		\$0		\$0	\$0
<b>Total</b>	<b>HHA FAMILY TOWNHOUSES</b>	<b>Project</b>	<b>Total</b>		\$0		\$0	\$0

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$221,877.42	\$221,567.35	\$221,567.35	\$221,567.35
3	1408 Management Improvements	\$145,233.62	\$112,713.64	\$112,713.64	\$112,713.64
4	1410 Administration	\$91,034.96	\$91,034.96	\$91,034.96	\$91,034.96
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000.00	\$30,522.66	\$30,522.66	\$30,522.66
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$8,000.00	\$8,438.96	\$8,438.96	\$8,438.96
10	1460 Dwelling Structures	\$367,538.00	\$638,014.82	\$638,014.82	\$638,014.82
11	1465.1 Dwelling Equipment— Nonexpendable	\$10,000.00	\$11,025.28	\$11,025.28	\$11,025.28
12	1470 Nondwelling Structures	\$177,300.00	\$278.71	\$278.71	\$278.71
13	1475 Nondwelling Equipment	\$60,000.00	\$55,373.50	\$55,373.50	\$55,373.50
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$1,914.53	\$1,914.53	\$1,914.53
18	1498 New Development	\$220,000.00	\$160,099.59	\$160,099.59	\$160,099.59
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,330,984.00	\$1,330,984.00	\$1,330,984.00	\$1,330,984.00
	Amount of line XX Related to LBP Activities	\$133,011.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$5,346.95
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation	\$0	\$0	\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> The Huntington West Virginia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2005
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/09  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Measures				
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Completed
MGMT.	2) Admin. /CFP Clerk (Mod / Yth Sp)		"		\$30,049.89	\$31,996.55	\$31,996.55	\$31,996.55	Completed
IMPROVMENTS	3) Accounting Technician		"		\$1,778.82	\$0.00	\$0.00	\$0.00	Completed
	4) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Completed
	5) Accountant I		"		*this item	has been	moved to	1406 account	
	6) Accountant II		"		*this item	has been	moved to	1406 account	
	7) Grant Writer / Admin. Assistant		"		*this item	has been	moved to	1406 account	
	8) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Completed
	9) Step-Up Contractual Services		"		\$55,515.00	\$5,346.95	\$5,346.95	\$5,346.95	Completed
	10) Director of Development		"		*this item	has been	moved to	1410 account	
	11) Training / Travel		"		\$11,918.12	\$29,398.14	\$29,398.14	\$25,628.05	Completed
				<b>TOTAL</b>	<b>\$145,233.62</b>	<b>\$112,713.64</b>	<b>\$112,713.64</b>	<b>\$103,401.40</b>	
HA-WIDE	1) Training Travel		1410		*this item	has been	moved to	1408 account	
ADMIN.	2) Telephone Expense		"		*this item	has been	moved to	1406 account	
	3) Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
	4) Publications		"		*this item	has been	moved to	1406 account	
	5) Capital Funds Coordinator		"		*this item	has been	moved to	1406 account	
	6) Administrative Assistant MOD / Dev.		"		*this item	has been	moved to	1406 account	
	7) Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Completed
	8) Director of Development		"		\$83,235.96	\$83,235.96	\$83,235.96	\$83,235.96	Completed
				<b>TOTAL</b>	<b>\$91,034.96</b>	<b>\$91,034.96</b>	<b>\$91,034.96</b>	<b>\$91,034.96</b>	
HA-WIDE FEES AND COSTS	Architect / Engineer Consultant		1430		\$30,000.00	\$30,522.66	\$30,522.66	\$30,522.66	Completed
HA-WIDE	Operations Enhancement		1406		\$68,983.00	\$68,983.00	\$68,983.00	\$68,983.00	Completed
	Accountant I		"		\$4,273.86	\$4,273.86	\$4,273.86	\$4,273.86	Completed
	Accountant II		"		\$22,070.34	\$22,070.34	\$22,070.34	\$22,070.34	Completed
	Grant Writer / Admin. Assistant		"		\$13,169.34	\$12,859.27	\$12,859.27	\$12,859.27	Completed
	Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Publications		"		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	Completed
	Capital Funds Coordinator		"		\$69,504.22	\$69,504.22	\$69,504.22	\$69,504.22	Completed
	Administrative Assistant Mod / Dev.		"		\$40,356.66	\$40,356.66	\$40,356.66	\$40,356.66	Completed
	Site Improvement – PHA wide – FA		1450		\$8,000.00	\$6,463.96	\$6,463.96	\$6,463.96	Completed
	Cycle Painting		1460		\$60,252.00	\$21,667.85	\$21,667.85	\$21,667.85	Completed
	Non-Dwelling Equipment (Cameras)		1475		\$40,000.00	\$10,543.50	\$10,543.50	\$10,543.50	Completed
	Computers		1475		\$20,000.00	\$44,830.00	\$44,830.00	\$44,830.00	Completed
	Relocation		1495		0.00	\$1,914.53	\$1,914.53	\$1,914.53	Completed
	New Development		1498		\$220,000.00	\$160,099.59	\$160,099.59	\$160,099.59	Completed

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WASHINGTON SQUARE</b>	<b>Site Improvement – FA</b>		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0	\$0	\$0	\$0	
	None			Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0	\$0	\$0	\$0	
	None			Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0	\$0	\$0	\$0	
	None			Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0	\$0	\$0	\$0	
	None			Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Washington Square</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-2</b>									
<b>NORTHCOTT</b>	<b>Site Improvement</b>		1450		\$0	\$0	\$0	\$0	
<b>COURT</b>	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0	\$0	\$0	\$0	
	Dwelling Equipment			Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0	\$0	\$0	\$0	
	None			Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0	\$0	\$0	\$0	
	None			Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0	\$0	\$0	\$0	
	None				\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Northcott Court</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>MARCUM</b>	<b>Site</b>		1450						
<b>TERRACE</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
	Upgrade Water Lines				\$0	\$0.00	\$0	\$0	Deleted
				Total Site:	<b>\$0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None			Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Hot Water Tanks				\$10,000.00	\$7,977.00	\$7,977.00	\$7,977.00	Complete
				Total D.E.	<b>\$10,000.00</b>	<b>\$7,977.00</b>	<b>\$7,977.00</b>	<b>\$7,977.00</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Marcum Terrace</b>		<b>Project</b>	<b>Total</b>	<b>\$10,000.00</b>	<b>\$7,977.00</b>	<b>\$7,977.00</b>	<b>\$7,977.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4 FAIRFIELD TOWERS	Site Improvement – FA	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>	1460		\$0	\$0	\$0	\$0	
	None		Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>	1460		\$0	\$0	\$0	\$0	
	None		Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>	1460						
	Unit Conversions			\$64,275.39	\$390,317.97	\$390,317.97	\$390,317.97	Complete
			Total D.U.	<b>\$64,275.39</b>	<b>\$390,317.97</b>	<b>\$390,317.97</b>	<b>\$390,317.97</b>	
	<b>Dwelling Equipment</b>	1465.1						
	None		Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>	1470						
	None		Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>	1470						
	None		Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>	1475						
	None		Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Fairfield Towers</b>	<b>Project</b>	<b>Total</b>	<b>\$64,275.39</b>	<b>\$390,317.97</b>	<b>\$390,317.97</b>	<b>\$390,317.97</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-5	Site:	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED		
RIVERVIEW EAST	Site Improvement – FA Resurface Parking Lot			\$0	\$0	\$0	\$0		
			Total Site:	\$0	\$1,975.00	\$1,975.00	\$1,975.00	Completed	
				\$0	\$1,975.00	\$1,975.00	\$1,975.00		
	<b>Mechanical and Electrical</b>	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	<b>Building Exterior</b>	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	<b>Dwelling Units</b>	1460							
	Boilers			\$35,000.00	\$3,512.00	\$3,512.00	\$3,512.00	Complete	
	Upgrade Elevator			0.00	\$12,996.34	\$12,996.34	\$12,996.34	Complete	
			Total D.U.	\$35,000.00	\$16,508.34	\$16,508.34	\$16,508.34		
	<b>Dwelling Equipment</b>	1465.1							
	Smoke Heads			\$0	\$1,485.00	\$1,485.00	\$1,485.00	Completed	
			Total D.E.	\$0	\$1,485.00	\$1,485.00	\$1,485.00		
	<b>Interior Common Area</b>	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	<b>Site-Wide Facilities</b>	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	<b>Non-Dwelling Equipment</b>								
	None			\$0	\$0	\$0	\$0		
			Total NDE	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>Riverview East</b>	<b>Project</b>	<b>Total</b>	<b>\$35,000.00</b>	<b>\$19,968.34</b>	<b>\$19,968.34</b>	<b>\$19,968.34</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Boilers				\$35,000.00	0.00	\$0	\$0	Deleted
				Total D.U.	\$35,000.00	0.00	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Smoke Heads				\$0	\$845.00	\$845.00	\$845.00	Completed
	Hot Water Heater				\$0	\$0	\$0	\$0	Deleted
				Total D.E.	\$0	\$845.00	\$845.00	\$845.00	
	<b>Interior Common Area</b>		1470						
	Wallpaper Common Areas				\$12,000.00	\$278.71	\$278.71	\$278.71	Completed
				Total ICA	\$12,000.00	\$278.71	\$278.71	\$278.71	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Madison Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$47,000.00</b>	<b>\$1,123.71</b>	<b>\$1,123.71</b>	<b>\$1,123.71</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-8</b>									
<b>W.K. ELLIOT GARDEN</b>	<b>Site Improvement</b>		1450						
	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Smoke Detectors				\$0	\$297.60	\$297.60	\$297.60	Completed
				Total D.E.	<b>\$0</b>	<b>\$297.60</b>	<b>\$297.60</b>	<b>\$297.60</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>W.K. Elliot</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>	<b>\$297.60</b>	<b>\$297.60</b>	<b>\$297.60</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>TROWBRIDGE</b>	<b>Site Improvement – FA</b>		1450						
<b>MANOR</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Cabinets				\$0	\$165,654.19	\$165,654.19	\$108,509.98	In progress
				Total D.U.	\$0	\$165,654.19	\$165,654.19	\$108,509.98	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	Enlarge Community Room – FA				\$165,299.00	\$0	\$0	\$0	Deleted
				Total ICA	\$165,299.00	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Trowbridge Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$165,299.00</b>	<b>\$165,654.19</b>	<b>\$165,654.19</b>	<b>\$165,654.19</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>ACQUISITION HOMES</b>	<b>Site Improvement</b> Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b> None		1460		\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b> None		1460		\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b> Interior Exterior Renovations – FA Lead Based Paint Abatement – FA		1460		\$20,000.00 \$133,011.00	\$20,000.00 \$0	\$20,000.00 \$0	\$20,000.00 \$0	Complete Deleted
				Total D.U.	<b>\$153,011.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	
	<b>Dwelling Equipment</b> None		1465.1		\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b> None		1470		\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b> None		1470		\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b> None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>Total</b>	<b>Acquisition Homes</b>		<b>Project</b>	<b>Total</b>	<b>\$153,011.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>WV4-12</b>					<b>ORIGINAL</b>	<b>REVISED</b>	<b>OBLIGATE</b>	<b>EXPENDED</b>	
<b>CARTER G.</b>	<b>Site Improvement</b>		1450						
<b>WOODSON</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
<b>APTS.</b>				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Floors – FA				\$8,000.00	\$0	\$0	\$0	Deleted
	Closet Doors				\$12,000.00	\$23,866.47	\$23,866.47	\$23,866.47	In Progress
				Total D.U.	<b>\$20,000.00</b>	<b>\$23,866.47</b>	<b>\$23,866.47</b>	<b>\$23,866.47</b>	
	<b>Dwelling Equipment</b>		1465.1						
	Hot Water Tanks				\$0	\$420.68	\$420.68	\$420.68	Complete
				Total D.E.	<b>\$0</b>	<b>\$420.68</b>	<b>\$420.68</b>	<b>\$420.68</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Carter G. Woodson</b>		<b>Project</b>	<b>Total</b>	<b>\$20,000.00</b>	<b>\$24,287.15</b>	<b>\$24,287.15</b>	<b>\$24,287.15</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$242,426.40	\$242,426.40	\$242,426.40	\$242,426.40
3	1408 Management Improvements	\$93,405.12	\$93,405.12	\$93,405.12	\$93,405.12
4	1410 Administration	\$121,213.20	\$121,213.20	\$121,213.20	\$121,213.20
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$45,243.60	\$64,266.29	\$64,266.29	\$64,266.29
10	1460 Dwelling Structures	\$120,749.00	\$132,080.97	\$132,080.97	\$132,080.97
11	1465.1 Dwelling Equipment— Nonexpendable	\$273,500.00	\$161,360.19	\$161,360.19	\$161,360.19
12	1470 Nondwelling Structures	\$4,000.00	\$6,500.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$58,200.00	\$102,769.53	\$101,569.53	\$101,569.53
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1498 New Development	\$253,394.68	\$288,110.30	\$288,110.30	\$288,110.30
19	1502 Contingency	\$0	\$0	\$0	\$0
					\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,212,132.00	\$1,212,132.00	\$1,132,432.00	\$1,192,545.37
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation	\$0	\$0	\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> The Huntington West Virginia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2006
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/09  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Measures				
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2006			
		Capital Fund Program Grant No: WV15-P004-501-06							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Complete
MGMT.	2) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Complete
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Complete
	4) Step-Up Contractual Services		"		\$35,515.00	\$29,285.09	\$29,285.09	\$29,285.09	Complete
	5) Training / Travel		"		\$11,918.12	\$18,148.03	\$18,148.03	\$18,148.03	Complete
				<b>TOTAL</b>	<b>\$93,405.12</b>	<b>\$93,405.12</b>	<b>\$93,405.12</b>	<b>\$93,405.12</b>	
HA-WIDE	1) Admin. / CFP Clerk (Mod / Yth Sp)		1410		\$34,647.80	\$34,647.80	\$34,647.80	\$34,647.80	Complete
ADMIN.	2) Director of Development		"		\$86,565.40	\$86,565.40	\$86,565.40	\$86,565.40	Complete
				<b>TOTAL</b>	<b>\$121,213.20</b>	<b>\$121,213.20</b>	<b>\$121,213.20</b>	<b>\$121,213.20</b>	
HA-WIDE	Operations Enhancement		1406		\$73,908.04	\$73,908.04	\$73,908.04	\$73,908.04	Complete
	Accountant I		"		\$4,444.81	\$4,444.81	\$4,444.81	\$4,444.81	Complete
	Accountant II		"		\$22,953.15	\$22,953.15	\$22,953.15	\$22,953.15	Complete
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$13,696.11	\$13,696.11	\$13,696.11	Complete
	Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Complete
	Publications		"		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	Complete
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$72,284.39	Complete
	Administrative Assistant Mod / Dev.		"		\$41,970.93	\$41,970.93	\$41,970.93	\$41,970.93	Complete
	Accounting Technician		"		\$1,849.97	\$1,849.97	\$1,849.97	\$1,849.97	Complete
	Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Complete
	Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Complete
	Site Improvement – PHA wide – FA		1450		\$27,243.60	\$62,341.29	\$62,341.29	\$62,341.29	Complete
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	Complete
	Computers		1475		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
	New Development		1498		\$253,394.68	\$288,110.30	\$288,110.30	\$288,110.30	Complete

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WASHINGTON SQUARE</b>	<b>Site Improvement – FA</b>		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465						
	None			Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Washington Square</b>		<b>Project</b>	<b>Total</b>	\$0	\$0	\$0	\$0	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>NORTHCOTT COURT</b>	<b>Site Improvement</b>		1450		\$0	\$0	\$0	\$0	
	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0	\$0	\$0	\$0	
	None			Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0	\$0	\$0	\$0	
	None			Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0	\$0	\$0	\$0	
	None			Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0	\$0	\$0	\$0	
	None				\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Northcott Court</b>		<b>Project</b>	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
<b>WV4-3</b>									
<b>MARCUM</b>	<b>Site</b>	1450							
<b>TERRACE</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
			Total Site:		\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>	1460			\$0	\$0	\$0	\$0	
	None		Total M&E		\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>	1460			\$0	\$0	\$0	\$0	
	None		Total B.E.		\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>	1460							
	None		Total D.U.		\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>	1465.1							
	None		Total D.E.		\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>	1470							
	None		Total ICA		\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>	1470							
	None		Total SWF		\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None		Total NDE		\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Marcum Terrace</b>	<b>Project</b>	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$0.00	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-4 FAIRFIELD	Site Improvements – FA	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED		
	Resurface Lot			\$18,000.00	\$1,925.00	\$1,925.00	\$1,925.00	Complete	
<b>TOWERS</b>			Total Site:	<b>\$18,000.00</b>	<b>\$1,925.00</b>	<b>\$1,925.00</b>	<b>\$1,925.00</b>		
	<b>Mechanical and Electrical</b>	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	<b>Building Exterior</b>	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	<b>Dwelling Units</b>	1460		\$0	\$0	\$0	\$0		
	None		Total D.U.	\$0	\$0	\$0	\$0		
	<b>Dwelling Equipment</b>	1465.1							
	Replace A/C			\$48,000.00	\$0	\$0	\$0	Moved to 08	
			Total D.E.	\$48,000.00	\$0	\$0	\$0		
	<b>Interior Common Area</b>	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	<b>Site-Wide Facilities</b>	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	<b>Non-Dwelling Equipment</b>	1475							
	Fire Alarm System (fung. move from 08)			\$0	\$44,569.53	\$44,569.53	\$44,569.53	Complete	
			Total NDE	<b>\$0</b>	<b>\$44,569.53</b>	<b>\$44,569.53</b>	<b>\$44,569.53</b>		
<b>Total</b>	<b>Fairfield Towers</b>	<b>Project</b>	<b>Total</b>	<b>\$66,000.00</b>	<b>\$46,494.53</b>	<b>\$46,494.53</b>	<b>\$46,494.53</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
<b>WV4-5</b>	<b>Site:</b>	1450		<b>ORIGINAL</b>	<b>REVISED</b>	<b>OBLIGATE</b>	<b>EXPENDED</b>		
<b>RIVERVIEW EAST</b>	Site Improvement – FA			\$0	\$0	\$0	\$0		
			Total Site:	\$0	\$0	\$0	\$0		
	<b>Mechanical and Electrical</b>	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	<b>Building Exterior</b>	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	<b>Dwelling Units</b>	1460							
	None		Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Dwelling Equipment</b>	1465.1							
	Replace A/C			\$48,000.00	\$44,805.96	\$44,805.96	\$44,805.96	Complete	
	Boilers			\$35,000.00	\$8,062.56	\$8,062.56	\$8,062.56	Complete	
			Total D.E.	<b>\$83,000.00</b>	<b>\$52,868.52</b>	<b>\$52,868.52</b>	<b>\$52,868.52</b>		
	<b>Interior Common Area</b>	1470							
	None		Total ICA	\$0	\$0	\$0	\$0		
	<b>Site-Wide Facilities</b>	1470							
	Canopy			\$2,000.00	\$3,000.00	\$0	\$0	Not Started	
			Total SWF	<b>\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$0</b>	<b>\$0</b>		
	<b>Non-Dwelling Equipment</b>								
	A/C Hallway			\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	Completed	
	A/C Laundry Room			\$1,200.00	\$1,200.00	\$0	\$0	Not Started	
			Total NDE	<b>\$33,200.00</b>	<b>\$33,200.00</b>	<b>\$0</b>	<b>\$0</b>		
<b>Total</b>	<b>Riverview East</b>	<b>Project</b>	<b>Total</b>	<b>\$118,200.00</b>	<b>\$89,068.52</b>	<b>\$84,868.52</b>	<b>\$84,868.52</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-6</b>									
<b>MADISON</b>	<b>Site</b>		1450						
<b>MANOR</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Replace A/C				\$48,000.00	\$52,734.98	\$52,734.98	\$52,734.98	Complete
				Total D.E.	<b>\$48,000.00</b>	<b>\$52,734.98</b>	<b>\$52,734.98</b>	<b>\$52,734.98</b>	
	<b>Interior Common Area</b>		1470						
					\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Madison Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$48,000.00</b>	<b>\$52,734.98</b>	<b>\$52,734.98</b>	<b>\$52,734.98</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-8</b>									
<b>W.K. ELLIOT GARDEN</b>	<b>Site Improvement</b>		1450						
	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Hot Water Tanks				\$1,000.00	\$1,051.71	\$1,051.71	\$1,051.71	Complete
				Total D.E.	<b>\$1,000.00</b>	<b>\$1,051.71</b>	<b>\$1,051.71</b>	<b>\$1,051.71</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>W.K. Elliot</b>		<b>Project</b>	<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,051.71</b>	<b>\$1,051.71</b>	<b>\$1,051.71</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
<b>WV4-9</b>									
<b>TROWBRIDGE</b>	<b>Site Improvement – FA</b>	1450							
<b>MANOR</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
			Total Site:		\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>	1460							
	None				\$0	\$0	\$0	\$0	
			Total M&E		\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>	1460							
	None				\$0	\$0	\$0	\$0	
			Total B.E.		\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>	1460							
	New Blinds				\$1,100.00	\$0.00	\$0	\$0	Deleted
	Cabinets				\$79,397.00	\$91,828.97	\$91,828.97	\$79,942.34	In Progress
			Total D.U.		<b>\$80,497.00</b>	<b>\$91,828.97</b>	<b>\$91,828.97</b>	<b>\$79,942.34</b>	
	<b>Dwelling Equipment</b>	1465.1							
	Replace A/C				\$55,250.00	\$38,777.09	\$38,777.09	\$38,777.09	Complete
	Replace Ceiling Fans				\$21,250.00	\$0.00	\$0.00	\$0.00	Deleted
			Total D.E.		<b>\$76,500.00</b>	<b>\$38,777.09</b>	<b>\$38,777.09</b>	<b>\$38,777.09</b>	
	<b>Interior Common Area</b>	1470							
	Canopy				\$2,000.00	\$3,500.00	\$0	\$0	Not Started
			Total ICA		<b>\$2,000.00</b>	<b>\$3,500.00</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Site-Wide Facilities</b>	1470							
	None				\$0	\$0	\$0	\$0	
			Total SWF		\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0	\$0	\$0	\$0	
			Total NDE		\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Trowbridge Manor</b>	<b>Project</b>	<b>Total</b>		<b>\$158,997.00</b>	<b>\$134,106.06</b>	<b>\$130,606.06</b>	<b>\$118,719.43</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-10</b>									
<b>ACQUISITION HOMES</b>	<b>Site Improvement</b>		1450						
	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Interior Exterior Renovations – FA				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Complete
				Total D.U.	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Acquisition Homes</b>		<b>Project</b>	<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>CARTER G.</b>	<b>Site Improvement</b>		1450						
<b>WOODSON</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
<b>APTS.</b>				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Ranges				\$6,500.00	\$6,981.45	\$6,981.45	\$6,981.45	Complete
	Refrigerators				\$10,500.00	\$8,946.44	\$8,946.44	\$8,946.44	Complete
				Total D.E.	<b>\$17,000.00</b>	<b>\$15,927.89</b>	<b>\$15,927.89</b>	<b>\$15,927.89</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Carter G. Woodson</b>		<b>Project</b>	<b>Total</b>	<b>\$17,000.00</b>	<b>\$15,927.89</b>	<b>\$15,927.00</b>	<b>\$15,927.89</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$235,469.60	\$192,983.56	\$192,983.56	\$130,562.95
3	1408 Management Improvements	\$93,405.12	\$128,619.48	\$128,619.48	\$107,490.62
4	1410 Administration	\$117,734.80	\$120,776.80	\$120,776.80	\$120,776.80
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$25,000.00	\$82,944.04	\$82,944.04	\$29,664.55
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$18,500.00	\$18,500.00	\$18,500.00	\$10,896.10
10	1460 Dwelling Structures	\$230,813.48	\$207,828.80	\$160,502.00	\$106,853.68
11	1465.1 Dwelling Equipment— Nonexpendable	\$163,425.00	\$95,425.00	\$94,425.00	\$94,392.08
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0	\$0
13	1475 Nondwelling Equipment	\$53,000.00	\$21,725.90	\$21,725.90	\$6,606.66
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$10,000.00	\$10,000.00	\$5,732.00
18	1498 New Development	\$270,420.00	\$328,964.42	\$328,964.42	\$270,420.00
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,207,768.00	\$1,207,768.00	\$1,159,441.20	\$883,395.44
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> The Huntington West Virginia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
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**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:    )**  
 **Performance and Evaluation Report for Period Ending: 12/31/09**
 **Final Performance and Evaluation Report**

<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2007			
		Capital Fund Program Grant No: WV15-P004-501-07							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Completed
MGMT.	2) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Completed
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Completed
	4) Step-Up Contractual Services		"		\$35,515.00	\$70,729.36	\$70,729.36	\$50,302.53	On Going
	5) Training / Travel		"		\$11,918.12	\$11,918.12	\$11,918.12	\$11,216.09	On Going
				<b>TOTAL</b>	<b>\$93,405.12</b>	<b>\$128,619.48</b>	<b>\$128,619.48</b>	<b>\$107,490.62</b>	
HA-WIDE	1) Admin. / CFP Clerk (Mod / Yth Sp)		1410		\$31,169.40	\$0	\$0	\$0	Deleted
ADMIN.	2) Admin. Assistant (MOD / DEV)				\$0	\$34,211.40	\$34,211.40	\$34,211.40	Complete
	2) Director of Development		"		\$86,565.40	\$86,565.40	\$86,565.40	\$86,565.40	Complete
				<b>TOTAL</b>	<b>\$117,734.80</b>	<b>\$120,776.80</b>	<b>\$120,776.80</b>	<b>\$120,776.80</b>	
HA-WIDE	Operations Enhancement		1406		\$66,951.24	\$105,880.17	\$105,880.17	\$96,619.42	On Going
	Accountant I		"		\$4,444.81	\$0.00	\$0.00	\$0.00	Deleted
	Accountant II		"		\$22,953.15	\$0.00	\$0.00	\$0.00	Deleted
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$0.00	\$0.00	\$0.00	Deleted
	Telephone Expense		"		\$2,220.00	\$5,720.00	\$5,720.00	\$1,750.00	On Going
	Publications		"		\$1,300.00	\$1,300.00	\$1,300.00	\$508.39	On Going
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$31,561.71	On Going
	Administrative Assistant Mod / Dev.		"		\$41,970.93	\$0.00	\$0.00	\$0.00	Moved-1410
	Accounting Technician		"		\$1,849.97	\$0.00	\$0.00	\$0.00	Deleted
	Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$123.43	On Going
	Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$0.00	Not Started
	Architect / Engineer		1430		\$25,000.00	\$82,944.04	\$82,944.04	\$29,664.55	On Going
	Site Improvement – PHA wide – FA		1450		\$18,500.00	\$18,500.00	\$18,500.00	\$10,896.10	On Going
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	Complete
	Computers		1475		\$25,000.00	\$10,725.90	\$10,725.90	\$3,225.90	On Going
	Relocation		1495		\$0.00	\$10,000.00	\$10,000.00	\$5,732.00	Complete
	New Development		1498		\$270,420.00	\$328,964.42	\$328,964.42	\$270,420.00	In Progress

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WASHINGTON SQUARE</b>	<b>Site Improvement – FA</b>		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$41,475.00	\$32,522.82	\$32,522.82	\$32,522.82	Completed
	Refrigerators			Total D.E.	<b>\$41,475.00</b>	<b>\$32,522.82</b>	<b>\$32,522.82</b>	<b>\$32,522.82</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Washington Square</b>		<b>Project</b>	<b>Total</b>	<b>\$41,475.00</b>	<b>\$32,522.82</b>	<b>\$32,522.82</b>	<b>\$32,522.82</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-2</b>									
<b>NORTHCOTT COURT</b>	<b>Site Improvement</b>		1450		\$0	\$0	\$0	\$0	
	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0	\$0	\$0	\$0	
	None			Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0	\$0	\$0	\$0	
	Ranges				\$40,950.00	\$38,692.94	\$38,692.94	\$38,692.94	Completed
				Total D.E.	<b>\$40,950.00</b>	<b>\$38,692.94</b>	<b>\$38,692.94</b>	<b>\$38,692.94</b>	
	<b>Interior Common Area</b>		1470		\$0	\$0	\$0	\$0	
	None			Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0	\$0	\$0	\$0	
	None			Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0	\$0	\$0	\$0	
	None				\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Northcott Court</b>		<b>Project</b>	<b>Total</b>	<b>\$40,950.00</b>	<b>\$38,692.94</b>	<b>\$38,692.94</b>	<b>\$38,692.94</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site	1450						
TERRACE	Site Improvements – FA			\$0	\$0	\$0	\$0	
			Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>	1460		\$0	\$0	\$0	\$0	
	None		Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>	1460		\$0	\$0	\$0	\$0	
	None		Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>	1460						
	Interior / Exterior Renovations – FA			\$5,000.00	\$5,000.00	\$5,000.00	\$222.90	On Going
			Total D.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$222.90	
	<b>Dwelling Equipment</b>	1465.1						
	Hot Water Tanks - FA			\$5,000.00	\$23,209.24	\$23,209.24	\$23,176.32	Complete
			Total D.E.	\$5,000.00	\$23,209.24	\$23,209.24	\$23,176.32	
	<b>Interior Common Area</b>	1470						
	None			\$0	\$0	\$0	\$0	
			Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>	1470						
	None			\$0	\$0	\$0	\$0	
			Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>							
	None			\$0	\$0	\$0	\$0	
			Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Marcum Terrace</b>	<b>Project</b>	<b>Total</b>	<b>\$10,000.00</b>	<b>\$28,209.24</b>	<b>\$28,209.24</b>	<b>\$23,399.22</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4 FAIRFIELD	Site Improvements – FA		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	Replace A/C				\$75,000.00	\$0.00	\$0	\$0	Deleted
				Total D.E.	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>		1475						
	Fire Alarm System (fung. move to 501-06)								
	New Generator				\$28,000.00	\$11,000.00	\$11,000.00	\$3,380.76	Complete
				Total NDE	<b>\$28,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$3,380.76</b>	
<b>Total</b>	<b>Fairfield Towers</b>		<b>Project</b>	<b>Total</b>	<b>\$103,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$3,603.66</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>WV4-5</b>	<b>Site:</b>		1450		<b>ORIGINAL</b>	<b>REVISED</b>	<b>OBLIGATE</b>	<b>EXPENDED</b>	
<b>RIVERVIEW EAST</b>	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	New Doors / Locks – FA				\$19,200.00	\$19,200.00	\$19,200.00	\$17.93	Contract Let
				Total D.U.	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$17.93</b>	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Riverview East</b>		<b>Project</b>	<b>Total</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$19,200.00</b>	<b>\$17.93</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Repair Balconies				\$50,311.48	\$27,326.80	\$0	\$0	Not Started
				Total D.U.	\$50,311.48	\$27,326.80	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
					\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Madison Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$50,311.48</b>	<b>\$27,326.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>W.K. ELLIOT GARDEN</b>	<b>Site Improvement</b> Site Improvements – FA		1450		\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b> None		1460		\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b> None		1460		\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b> None		1460		\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b> Hot Water Tanks		1465.1		\$1,000.00	\$1,000.00	\$0	\$0	Not Started
				Total D.E.	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Interior Common Area</b> None		1470		\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b> None		1470		\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b> None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>W.K. Elliot</b>		<b>Project</b>	<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-9</b>									
<b>TROWBRIDGE</b>	<b>Site Improvement – FA</b>		1450						
<b>MANOR</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	New Windows – FA				\$51,300.00	\$51,300.00	\$51,300.00	\$51,300.00	Complete
	New Doors / Locks – FA				\$29,750.00	\$29,750.00	\$29,750.0	\$25.40	Contract Let
				Total D.U.	<b>\$81,050.00</b>	<b>\$81,050.00</b>	<b>\$81,050.00</b>	<b>\$51,325.40</b>	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Trowbridge Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$81,050.00</b>	<b>\$81,050.00</b>	<b>\$81,050.00</b>	<b>\$51,325.40</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>ACQUISITION HOMES</b>	<b>Site Improvement</b>		1450						
	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Interior Exterior Renovations – FA				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
				Total D.U.	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Acquisition Homes</b>		<b>Project</b>	<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-12</b>									
<b>CARTER G.</b>	<b>Site Improvement</b>		1450						
<b>WOODSON</b>	Site Improvements – FA				\$0	\$0	\$0	\$0	
<b>APTS.</b>				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Roofs				\$20,000.00	\$20,000.00	\$0	\$35.45	Not Started
				Total D.U.	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0</b>	<b>\$35.45</b>	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>Carter G. Woodson</b>		<b>Project</b>	<b>Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$35.45</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-15					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HHA	Site Improvement		1450						
FAMILY	Site Improvements – FA				\$0	\$0	\$0	\$0	
TOWNHOUSES				Total Site:	\$0	\$0	\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	<b>Dwelling Units</b>		1460						
				Total D.U.	\$0	\$0	\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>HHA FAMILY TOWNHOUSES</b>		<b>Project</b>	<b>Total</b>	\$0	\$0	\$0	\$0	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name: The Huntington West Virginia Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2008
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$202,847.60		\$0	\$0
3	1408 Management Improvements	\$76,151.22		\$45,972.00	\$15,202.19
4	1410 Administration	\$118,859.70		\$118,859.70	\$118,859.70
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$10,000.00		\$0	\$0
10	1460 Dwelling Structures	\$191,388.48		\$161,388.48	\$144,174.12
11	1465.1 Dwelling Equipment— Nonexpendable	\$179,350.00		\$179,350.00	\$192.57
12	1470 Nondwelling Structures	\$0.00		\$0	\$0
13	1475 Nondwelling Equipment	\$110,000.00		\$110,000.00	\$4,006.43
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1498 New Development	\$300,000.00		\$300,000.00	\$300,000.00
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,188,597.00		\$915,570.18	\$582,435.01
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00		\$45,972.00	\$15,202.19
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> The Huntington West Virginia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2008
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/09  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2008			
		Capital Fund Program Grant No: WV15-P004-501-08							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00		\$0.00	\$0.00	Completed
MGMT.	2) Resident Aid Clerk		"		\$0.00		\$0.00	\$0.00	Completed
IMPROVMENTS	3) Security		"		\$45,972.00		\$45,972.00	\$15,202.19	On Going
	4) Step-Up Contractual Services		"		\$18,261.10		\$0.00	\$0.00	On Going
	5) Training / Travel		"		\$11,918.12		\$0.00	\$0.00	On Going
				<b>TOTAL</b>	<b>\$76,151.22</b>		<b>\$45,972.00</b>	<b>\$15,202.19</b>	
HA-WIDE	1) Admin. Assistant (MOD / DEV)		1410		\$33,668.36		\$33,668.36	\$33,668.36	On Going
ADMIN.	2) Director of Development		"		\$85,191.34		\$85,191.34	\$85,191.34	On Going
				<b>TOTAL</b>	<b>\$118,859.70</b>		<b>\$118,859.70</b>	<b>\$118,859.70</b>	
HA-WIDE	Operations Enhancement		1406		\$76,300.17		\$0.00	\$0.00	On Going
	Accountant I		"		\$4,444.81		\$0.00	\$0.00	Not Started
	Accountant II		"		\$22,953.15		\$0.00	\$0.00	Not Started
	Grant Writer / Admin. Assistant		"		\$13,696.11		\$0.00	\$0.00	Not Started
	Telephone Expense		"		\$2,220.00		\$0.00	\$0.00	Not Started
	Publications		"		\$1,300.00		\$0.00	\$0.00	Not Started
	Capital Funds Coordinator		"		\$72,284.39		\$0.00	\$0.00	On Going
	Accounting Technician		"		\$1,849.97		\$0.00	\$0.00	Not Started
	Office Supplies		"		\$5,000.00		\$0.00	\$0.00	Not Started
	Miscellaneous Expense		"		\$2,799.00		\$0.00	\$0.00	Not Started
	Site Improvement – PHA wide – FA		1450		\$10,000.00		\$0.00	\$0.00	Not Started
	Cycle Painting		1460		\$30,252.00		\$30,252.00	\$29,067.94	On Going
	Laundry Room Furniture		1475		\$10,000.00		\$10,000.00	\$2574.00	On Going
	Computers		1475		\$25,000.00		\$25,000.00	\$1,378.00	On Going
	New Development		1498		\$300,000.00		\$300,000.00	\$300,000.00	Complete

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WASHINGTON SQUARE</b>	<b>Site Improvement – FA</b>		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Washington Square</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>NORTHCOTT</b>	<b>Site Improvement</b>		1450		\$0		\$0	\$0	
<b>COURT</b>	Site Improvements - FA			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None			Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465						
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
<b>Total</b>	<b>Northcott Court</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>MARCUM</b>	<b>Site</b>		1450						
<b>TERRACE</b>	Site Improvements – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Marcum Terrace</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>FAIRFIELD</b>	<b>Site Improvements – FA</b>		1450		\$0		\$0	\$0	
<b>TOWERS</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>		1475		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
<b>Total</b>	<b>Fairfield Towers</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW EAST	Site Improvement – FA			\$0		\$0	\$0	
			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>	1460		\$0		\$0.00	\$0.00	
	None		Total D.U.	\$0		\$0.00	\$0.00	
	<b>Dwelling Equipment</b>	1465.1						
	Ranges – FA			\$19,500.00		\$19,500.00	\$23.34	Contract let
	Refrigerators - FA			31,500.00		31,500.00	\$23.32	Contract let
			Total D.E	\$51,000.00		\$51,000.00	\$46.66	
	<b>Interior Common Area</b>	1470						
	None		Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>	1470						
			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>							
	Addressable system	1475		\$75,000.00				
			Total NDE	\$75,000.00		\$0	\$0	
<b>Total</b>	<b>Riverview East</b>	<b>Project</b>	<b>Total</b>	<b>\$126,000.00</b>		<b>\$126,000.00</b>	<b>\$101.09</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
<b>WV4-6</b>									
<b>MADISON</b>	<b>Site</b>	1450							
<b>MANOR</b>	Site Improvements - FA				\$0		\$0	\$0	
			Total Site:		\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>	1460							
	None				\$0		\$0	\$0	
			Total M&E		\$0		\$0	\$0	
	<b>Building Exterior</b>	1460							
	None				\$0		\$0	\$0	
			Total B.E.		\$0		\$0	\$0	
	<b>Dwelling Units</b>	1460							
	None				\$0		\$0	\$0	
			Total D.U.		\$0		\$0	\$0	
	<b>Dwelling Equipment</b>	1465.1							
	None				\$0		\$0	\$0	
			Total D.E.		\$0		\$0	\$0	
	<b>Interior Common Area</b>	1470							
	None				\$0		\$0	\$0	
			Total ICA		\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>	1470							
	None				\$0		\$0	\$0	
			Total SWF		\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
			Total NDE		\$0		\$0	\$0	
<b>Total</b>	<b>Madison Manor</b>	<b>Project</b>	<b>Total</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>W.K. ELLIOT GARDEN</b>	<b>Site Improvement</b> Site Improvements – FA	1450		\$0		\$0	\$0	
			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b> None	1460		\$0		\$0	\$0	
			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b> None	1460		\$0		\$0	\$0	
			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b> Windows –FA Cabinets – FA	1460		\$101,136.48		\$101,136.48	\$89,281.82	In Progress
			Total D.U.	\$30,000.00		\$0	\$0	Not Started
				<b>\$131,136.48</b>		\$101,136.48	\$89,281.82	
	<b>Dwelling Equipment</b> Ranges – FA Refrigerators – FA	1465.1		\$21,1450.00		\$0	\$0	Not Started
			Total D.E.	\$34,650.00		\$0	\$0	Not Started
				<b>\$56,100.00</b>		<b>\$0</b>	<b>\$0</b>	
	<b>Interior Common Area</b> None	1470		\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b> None	1470		\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b> None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>W.K. Elliot</b>	<b>Project</b>	<b>Total</b>	<b>\$187,236.48</b>		<b>\$157,236.48</b>	<b>\$89,345.60</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>TROWBRIDGE MANOR</b>	<b>Site Improvement</b> Site Improvements – FA		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b> None		1460		\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b> None		1460		\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b> None		1460		\$0		\$0	\$0	I
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b> Ranges – FA Refrigerators – FA		1465.1		\$27,625.00 \$44,625.00		\$27,625.00 \$44,625.00	\$41.07 \$41.06	Contract let Contract let
				Total D.E.	<b>\$72,250.00</b>		<b>\$72,250.00</b>	<b>\$82.13</b>	
	<b>Interior Common Area</b> None		1470		\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b> None		1470		\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b> None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Trowbridge Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$72,250.00</b>		<b>\$72,250.00</b>	<b>\$82.13</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-10</b>									
<b>ACQUISITION</b>	<b>Site Improvement</b>		1450						
<b>HOMES</b>	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	Interior Exterior Renovations – FA				\$30,000.00		\$30,000.00	\$25,824.36	On Going
				Total D.U.	<b>\$30,000.00</b>		<b>\$30,000.00</b>	<b>\$25,824.36</b>	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Acquisition Homes</b>		<b>Project</b>	<b>Total</b>	<b>\$30,000.00</b>		<b>\$30,000.00</b>	<b>\$25,824.36</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-12</b>								
<b>CARTER G.</b>	<b>Site Improvement</b>	1450						
<b>WOODSON</b>	Site Improvements – FA				\$0		\$0	\$0
<b>APTS.</b>			Total Site:		\$0		\$0	\$0
	<b>Mechanical and Electrical</b>	1460						
	None				\$0		\$0	\$0
			Total M&E		\$0		\$0	\$0
	<b>Building Exterior</b>	1460						
	None				\$0		\$0	\$0
			Total B.E.		\$0		\$0	\$0
	<b>Dwelling Units</b>	1460						
	None				\$0		\$0	\$0
			Total D.U.		\$0		\$0	\$0
	<b>Dwelling Equipment</b>	1465.1						
			Total D.E.		\$0		\$0	\$0
	<b>Interior Common Area</b>	1470						
	None				\$0		\$0	\$0
			Total ICA		\$0		\$0	\$0
	<b>Site-Wide Facilities</b>	1470						
	None				\$0		\$0	\$0
			Total SWF		\$0		\$0	\$0
	<b>Non-Dwelling Equipment</b>							
	None				\$0		\$0	\$0
			Total NDE		\$0		\$0	\$0
<b>Total</b>	<b>Carter G. Woodson</b>	<b>Project</b>	<b>Total</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
<b>WV4-15</b>									
<b>HHA</b>	<b>Site Improvement</b>	1450							
<b>FAMILY</b>	Site Improvements – FA				\$0		\$0	\$0	
<b>TOWNHOUSES</b>			Total Site:		\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>	1460							
	None				\$0		\$0	\$0	
			Total M&E		\$0		\$0	\$0	
	<b>Building Exterior</b>	1460							
	None				\$0		\$0	\$0	
			Total B.E.		\$0		\$0	\$0	
	<b>Dwelling Units</b>	1460							
			Total D.U.		\$0		\$0	\$0	
	<b>Dwelling Equipment</b>	1465.1							
			Total D.E.		\$0		\$0	\$0	
	<b>Interior Common Area</b>	1470							
	None				\$0		\$0	\$0	
			Total ICA		\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>	1470							
	None				\$0		\$0	\$0	
			Total SWF		\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
			Total NDE		\$0		\$0	\$0	
<b>Total</b>	<b>HHA FAMILY TOWNHOUSES</b>	<b>Project</b>	<b>Total</b>		\$0		\$0	\$0	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements	\$72,284.39	\$0	\$0	\$0
4	1410 Administration	\$150,453.00	\$150,453.00	\$150,453.00	\$58,490.21
5	1411 Audit	\$0			\$0
6	1415 Liquidated Damages	\$0			\$0
7	1430 Fees and Costs	\$85,000.00	\$85,000.00	\$85,000.00	\$23,625.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$1,125,000.00	\$1,094,794.10	\$994,794.10	\$206,044.99
14	1485 Demolition	\$0			\$0
15	1490 Replacement Reserve	\$0			\$0
16	1492 Moving to Work Demonstration	\$0			\$0
17	1495.1 Relocation Costs	\$0			\$0
18	1498 New Development	\$71,791.61	\$174,281.90	\$174,281.90	\$878.46
19	1502 Contingency	\$0			\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,504,529.00	\$1,504,529.00	\$1,404,529.00	\$289,038.66
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00		\$45,972.00	\$15,202.19
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> The Huntington West Virginia Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2009
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/09  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-1</b>									
<b>WASHINGTON SQUARE</b>	<b>Site Improvement – FA</b>		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Washington Square</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>WV4-2</b>									
<b>NORTHCOTT</b>	<b>Site Improvement</b>		1450		\$0		\$0	\$0	
<b>COURT</b>	Site Improvements - FA			Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None			Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465						
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
<b>Total</b>	<b>Northcott Court</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>MARCUM TERRACE</b>	<b>Site</b> Site Improvements – FA		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Marcum Terrace</b>		<b>Project</b>	<b>Total</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>FAIRFIELD</b>	<b>Site Improvements – FA</b>		1450		\$0		\$0	\$0	
<b>TOWERS</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>		1475						
	Sprinkler System				\$325,000.00	\$321,387.92	\$321,387.92	\$3,930.75	In Progress
					<b>\$325,000.00</b>	<b>\$321,387.92</b>	<b>\$321,387.92</b>	<b>\$3,930.75</b>	
<b>Total</b>	<b>Fairfield Towers</b>		<b>Project</b>	<b>Total</b>	<b>\$325,000.00</b>	<b>\$321,387.92</b>	<b>\$321,387.92</b>	<b>\$3,930.75</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>WV4-5</b>	<b>Site:</b>		1450		<b>ORIGINAL</b>	<b>REVISED</b>	<b>OBLIGATE</b>	<b>EXPENDED</b>	
<b>RIVERVIEW</b>					\$0		\$0	\$0	
<b>EAST</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0.00	\$0.00	
				Total D.U.	<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment</b>		1465.1		\$0		\$0.00	\$0.00	
	None				<b>\$0</b>		<b>\$0.00</b>	<b>\$0.00</b>	
				Total D.E					
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	Sprinkler System		1475		\$325,000.00	\$212,187.32	\$212,187.32	\$4,575.14	In Progress
	Boiler System Installation		1475		\$75,000.00	\$205,493.93	\$205,493.93	\$122,925.90	In Progress
<b>Total</b>	<b>Riverview East</b>		<b>Project</b>	<b>Total</b>	<b>\$400,000.00</b>	<b>\$417,681.25</b>	<b>\$417,681.25</b>	<b>\$127,501.04</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>WV4-6</b>					<b>ORIGINAL</b>	<b>REVISED</b>	<b>OBLIGATE</b>	<b>EXPENDED</b>	
<b>MADISON MANOR</b>	<b>Site</b>		1450						
					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None			Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	Sprinkler System				\$325,000.00	\$180,724.93	\$180,724.93	\$9,164.13	In Progress
				Total NDE	\$325,000.00	\$180,724.93	\$180,724.93	\$9,164.13	
<b>Total</b>	<b>Madison Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$325,000.00</b>	<b>\$180,724.93</b>	<b>\$180,724.93</b>	<b>\$9,164.13</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>W.K. ELLIOT GARDEN</b>	<b>Site Improvement</b>		1450						
				Total Site:	\$0		\$0	\$0	
					\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460		\$0		\$0	\$0	
					\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1		\$0		\$0	\$0	
					\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	Add A/C to Furnaces / HVAC		1475		\$0	\$100,000.00	\$0	\$0	Not Started
				Total NDE	\$0	\$100,000.00	\$0	\$0	
<b>Total</b>	<b>W.K. Elliot</b>		<b>Project</b>	<b>Total</b>	<b>\$0</b>	<b>\$100,000.00</b>	<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>TROWBRIDGE MANOR</b>	<b>Site Improvement</b>		1450						
					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	I
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
					\$0		\$0	\$0	
					\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
					\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Trowbridge Manor</b>		<b>Project</b>	<b>Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>ACQUISITION HOMES</b>	<b>Site Improvement</b>		1450						
	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Acquisition Homes</b>		<b>Project</b>	<b>Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>CARTER G.</b>	<b>Site Improvement</b>		1450						
<b>WOODSON</b>	Site Improvements – FA				\$0		\$0	\$0	
<b>APTS.</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>Carter G. Woodson</b>		<b>Project</b>	<b>Total</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-15					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
<b>HHA</b>	<b>Site Improvement</b>		1450						
<b>FAMILY</b>	Site Improvements – FA				\$0		\$0	\$0	
<b>TOWNHOUSES</b>				Total Site:	\$0		\$0	\$0	
	<b>Mechanical and Electrical</b>		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	<b>Building Exterior</b>		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	<b>Dwelling Units</b>		1460						
				Total D.U.	\$0		\$0	\$0	
	<b>Dwelling Equipment</b>		1465.1						
				Total D.E.	\$0		\$0	\$0	
	<b>Interior Common Area</b>		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	<b>Site-Wide Facilities</b>		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	<b>Non-Dwelling Equipment</b>								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
<b>Total</b>	<b>HHA FAMILY TOWNHOUSES</b>		<b>Project</b>	<b>Total</b>	\$0		\$0	\$0	

**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/14, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PICTMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(m).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

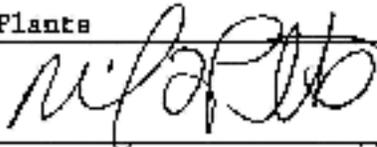
The Huntington WV Housing Authority  
PHA Name

WV004  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2011

Annual PHA Plan for Fiscal Years 2010 - 2014

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Convictions may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
David Plants	Chairman
Signature	Date
	2-9-10

Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan

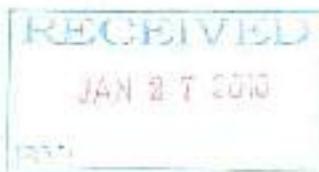
U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Kim Wolfe the Mayor of the City of Huntington certify that the Five Year and  
Annual PHA Plan of the Huntington WV Housing Authority is consistent with the Consolidated Plan of  
The city of Huntington prepared pursuant to 24 CFR Part 91.

 1-20-10

Signed / Dated by Appropriate State or Local Official



# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

The Huntington WV Housing Authority

Program/Activity Receiving Federal Grant Funding

Agency Five-Year and Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L., Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

William Dotson

Title

Executive Director

Signature



Date (mm/dd/yyyy)

3-15-2010

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB  
0348-0045

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  The Huntington WV Housing Authority P. O. Box 2183 Huntington, WV 25722 <b>**No Lobbying To Report**</b> Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   Congressional District, if known:	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ _____	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information required through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance will be placed by the federal government. This information was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure and be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>William Dotson</u> Title: <u>Executive Director</u> Telephone No.: <u>304-526-4400</u> Date: <u>3-15-10</u>	
<b>Federal Use Only:</b>	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

**DISCLOSURE OF LOBBYING ACTIVITIES  
CONTINUATION SHEET**

Approved by OMB  
1216-0046

Reporting Entity: The Huntington WV Housing Authority Page 1 of 1

N/A

# Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2510-0011 (exp. 10/31/2012)

**Instructions:** (See Public Reporting Statement and Privacy Act Statement and detailed instructions on page 2.)

## Applicant/Recipient Information

Indicate whether this is an Initial Report  or an Update Report

1. Applicant/Recipient Name, Address, and Phone (include area code): Huntington WV Housing Authority P. O. Box 2183	2. Social Security Number or Employer ID Number: 556-00-0559
3. HUD Program Name: Agency Plans that include Capital Funds and PHDEP Renewal Applications	4. Amount of HUD Assistance Requested/Received
5. State the name and location (street address, City and State) of the project or activity:	

## Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? These forms do not include formula grants, such as public housing operating subsidy or CDBG block grants. (For further information see 24 CFR Sec. 4.3) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD) involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9 <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
---	---

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. **However,** you must sign the certification at the end of the report.

## Part II Other Government Assistance Provided or Requested / Expected Sources and Use of Funds.

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/State/Local Agency Name and Address	Type of Assistance	Amount Requested/Provided	Expected Uses of the Funds

(Note: Use Additional pages if necessary.)

## Part III Interested Parties.

You must disclose:  
1. All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and  
2. any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation in Project/Activity	Financial Interest in Project/Activity (\$ and %)

(Note: Use Additional pages if necessary.)

## Certification

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional non-disclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that this information is true and complete.

Signature: 	Date: (mm/dd/yyyy) 3/15/10
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William Dotson, Executive Director

**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Civil Rights Certification****Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Huntington WV Housing Authority

WV004

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)			
Name of Authorized Official	William Dotson	Title	Executive Director
Signature		Date	3-15-10

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

The Huntington WV Housing Authority

Program/Activity Receiving Federal Grant Funding

Agency Five-Year & Annual Plans (Includes PHDEP & Capital Fund Renewals)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. (Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Huntington, Cabell County, West Virginia for all Public Housing  
Central Offices are located at 300 Seventh Avenue West in Huntington, WV 25701

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

William Dotson

Title

Executive Director

Signature

X

Date

3/15/10

# Huntington Housing Authority Budget Structure For 2007/08

