



5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**In an effort to provide decent, safe, and affordable housing in the City of Madison, the CDA will continue to set goals to:**

**Increase and expand CDA's supply of assisted housing and provide more choices in housing.**

Objectives in these areas include applying for available Housing Programs funding. The CDA will continue to support voucher mobility, outreach to potential voucher landlords, promote its Section 8 Homeownership Program, and continue to pursue the renovation and rehabilitation of its Public Housing through use of the Capital Fund, Hope VI and Tax Credit programs. The CDA has been awarded Tax Credits for the renovations at the Truax Site. A Hope VI application is anticipated for the Truax, Wright/Anderson and Webb/Rethke Sites. The CDA is also considering the disposition of Public Housing under the Low-Rent Public Housing Homeownership program for neighborhood stabilization and revitalization projects.

**Improve the quality of CDA assisted housing and the quality of life for CDA program participants.**

The CDA will continue to explore Housing Program funding related to supportive services for its program participants. The CDA will continue efforts to update administration related to Asset Management and as required by PIH Notices issued by HUD. The CDA will also look to comply with any new Public Housing Assessment (PHAS) and Section 8 Management Assessment Program (SEMAP) Criteria. The CDA will continue to conduct its Service Coordinator Program to help the elderly and disabled residents retain their Public Housing. The CDA will continue to work with other agencies to coordinate and provide much needed social, medical and mental health services to its Public Housing residents. The CDA will also continue to monitor Public Housing security and implement improvements for an safer living environment.

**Promote self-sufficiency and asset development of families and individuals.** The CDA will explore the development/implementation of the Housing Choice Voucher Family Self Sufficiency (FSS) Program and/or the Public Housing Family Self-Sufficiency (PH FSS) Program. The CDA is also working with several local employment and training programs to provide opportunities to residents in the renovation and rehabilitation activities conducted at its Public Housing sites.

**Ensure Equal Opportunity in Housing.** The CDA will ensure equal opportunity and affirmatively further fair housing. Objectives in this area include undertaking proper measures to affirmatively ensure access to assisted housing, to affirmatively provide a suitable living environment for families living in assisted housing, and to affirmatively ensure accessible housing to persons with disabilities.

**Actively follow the Violence Against Women Act (VAWA).** The CDA has implemented and will continue to implement the applicable provisions of VAWA. CDA's goals and objectives are to serve the needs of children and adult victims of domestic violence, dating violence, sexual assault, or stalking. The CDA will continue to utilize its established "victim of domestic abuse" preference for applicants who apply to its Public Housing and Section 8 programs.

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| 6.0 | <p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p style="text-align: center;"><b>See Attached Progress Report (WI-003-A06)</b></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p style="text-align: center;"><b>Community Development Authority<br/>Housing Operations Division<br/>215 Martin Luther King, Jr., Boulevard<br/>Suite 120<br/>Madison WI 53703<br/>8:00 a.m. – 4:30 p.m. (Monday – Friday)<br/><a href="http://www.ci.madison.wi.us/housing">http://www.ci.madison.wi.us/housing</a></b></p>                          |
| 7.0 | <p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p style="text-align: center;"><b>See attached Progress Report (WI-003-A06)</b></p>  |
| 8.0 | <p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>   |
| 8.1 | <p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p style="text-align: center;"><b>See attached 50075.1 Statements:<br/>WI-003-A02-WI39-P003-506-06 Original<br/>WI-003-A02-WI39-P003-501-07 Original<br/>WI-003-A02-Wi39-P003-501-08 Original<br/>WI-003-A02-Wi39-P003-501-09 Original<br/>WI-003-A02-Wi39-P003-501-10 Original</b></p>  |
| 8.2 | <p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p style="text-align: center;"><b>See attached: 50075.2 Capital Fund Program Five-Year Action Plan (WI-003-A04)</b></p>  |
| 8.3 | <p><b>Capital Fund Financing Program (CFFP).</b><br/>X Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>  |
| 9.0 | <p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;"><b>See attached PHA Plan Addendum (WI-003-A01)</b></p> |

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| <p><b>9.1</b></p>  | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>The CDA will continue to participate in the Consolidated Plan development process to help provide a broader scope of strategies. The CDA has received funding for the rehabilitation of 71 units, this will prolong the useful life and affordability of these Public Housing units. This is also part of a larger redevelopment strategy that is intended to increase the number of affordable housing units. Under the Section Program, the CDA will continue to explore options related to the use of Project Based Vouchers in developing affordable and special needs housing. Payment standards that will be examined to determine the appropriate levels for dispersion and utilization. In an effort to maintain a successful Section 8 lease-up rate, the CDA will continue to market the program to owners and effectively screen applicants to increase owner acceptance of the program. The CDA will apply for additional Section 8 vouchers should they become available and will utilize other resources available to create mixed-financed affordable housing.</p> <p>The CDA developed a Long Range Planning effort that identified renovation, rehabilitation and new construction at its Public Housing sites as a strategy to address local housing need. The CDA developed a priority approach and worked with public housing residents to develop a concept plan at its priority Site. Funding is now being pursued for the construction of additional Affordable Housing units alongside Public Housing units.</p> <p>The CDA exceeds HUD federal targeting requirements for families at or below 30% of AMI in both Public Housing and Section 8. The CDA will actively market through agencies and publications for housing assistance to the elderly and near elderly. The CDA will continue to comply with Section 504 requirements in any redevelopment activities. The CDA will continue to affirmatively further fair housing, including affirmatively marketing to assist families with disabilities and families of races/ethnicities, which are shown to have disproportionate housing needs.</p> |
| <p><b>10.0</b></p> | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>See attached Progress Report (WI-003-A06)</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Annual Plan, along with other documents required by HUD (e.g. Section 8 Administrative Plan, Public Housing Admissions and Continued Occupancy Policies , etc.) are valuable tools in explaining to the public, the CDA’s policies and procedures. These documents are organized, readily accessible, and easy to understand. Revisions are made to help clarify these policies and procedures. Situations can arise that were not anticipated and these revisions can help to clarify what was implied or understood by the Housing Authority. Also, some administrative procedures are outlined in the CDA’s policies and these can be modified to improve efficiencies. A significant Amendment or substantial deviation would be a change which was completely contradictory to existing policies and had a potentially substantial impact on a significant number of program participants and or applicants.</p>   |

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| <b>11.0</b> | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP)

and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

## 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
  - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and
  - 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
  - (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and
  - (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)

**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA:
  - 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;
  - 2) An analysis of the projects or buildings required to be converted; and
  - 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

## 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic

criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.



**Community Development Authority**

Madison Municipal Building, Suite 120

215 Martin Luther King, Jr. Boulevard

Madison, Wisconsin 53703-3348

608 266-4675 TextNet 1-866-704-2318

[www.cityofmadison.com/housing/index.htm](http://www.cityofmadison.com/housing/index.htm)

# PHA Plan Addendum

5 Year Plan for Fiscal Years **2010 - 2014**

Annual Plan for Fiscal Year **2010**

The PHA Plan, attachments, and supporting documents are available for inspection at the CDA's Central Office and website:

**Community Development Authority  
Housing Operations Division  
215 Martin Luther King, Jr., Boulevard  
Suite 120  
Madison WI 53703  
8:00 a.m. – 4:30 p.m. (Monday – Friday)  
<http://www.ci.madison.wi.us/housing>**

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## Attachments

- X Capital Fund Program Annual Statements (**WI-003-A02**)
- X PHA Management Organizational Chart (**WI-003-A03**)
- X Capital Fund Program 5 Year Action Plan (**WI-003-A04**)
- X List of Resident Advisory Board Members (**WI-003-A05**)
- X Progress Report (**WI-003-A06**)
- X Comments of Resident Advisory Board (**WI-003-A07**)
- X Annual VAWA Report (**WI-003-A08**)
- X Challenged Elements (**WI-003-A09**)
- X Signed PHA Certifications (**WI-003-A10**)

## Supporting Documents Available for Review

- X Admissions Policy for Deconcentration
- X Community Service Description of Implementation
- X Information on Pet Policy
- X Section 8 Homeownership Capacity Statement, if applicable
- X Description of Homeownership Programs, if applicable
- X CDA Board approved Violence Against Women Act (VAWA) Policy

**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>   | <b>Applicable Plan Component</b>                             |
|------------------------------------|--|--|
| X                                  | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations   | 5 Year and Annual Plans                                      |
| X                                  | State/Local Government Certification of Consistency with the Consolidated Plan   | 5 Year and Annual Plans                                      |
| X                                  | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans                                      |
| X                                  | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction   | Annual Plan: Housing Needs                                   |
| X                                  | Most recent board-approved operating budget for the public housing program   | Annual Plan: Financial Resources;                            |
| X                                  | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]   | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X                                  | Section 8 Administrative Plan  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X                                  | Public Housing Deconcentration and Income Mixing Documentation:  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X                                  | Public housing rent determination policies, including the methodology for setting public housing flat rents included in the public housing A & O Policy  | Annual Plan: Rent Determination                              |
| X                                  | Schedule of flat rents offered at each public housing development  | Annual Plan: Rent Determination                              |
| X                                  | Section 8 rent determination (payment standard) policies included in Section 8 Administrative Plan   | Annual Plan: Rent Determination                              |
| X                                  | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)   | Annual Plan: Operations and Maintenance                      |
| X                                  | Public housing grievance procedures included in the public housing A & O Policy  | Annual Plan: Grievance Procedures                            |
| X                                  | Section 8 informal review and hearing procedures included in Section 8 Administrative Plan   | Annual Plan: Grievance Procedures                            |
| X                                  | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year   | Annual Plan: Capital Needs                                   |
| X                                  | Approved or submitted applications for designation of public housing (Designated Housing Plans)  | Annual Plan: Designation of Public Housing                   |
| X                                  | Policies governing any Section 8 Homeownership program included in the Section 8 Administrative Plan   | Annual Plan: Homeownership                                   |
| X                                  | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings  | Annual Plan: Annual Audit                                    |

**Statement of Housing** - The CDA used the City of Madison's 2005 – 2009 Consolidated Plan to determine the housing needs of families in the jurisdiction

| <b>Housing Needs of Families in the Jurisdiction<br/>by Family Type</b> |               |               |               |         |               |      |          |
|---|---------------|---------------|---------------|---------|---------------|------|----------|
| Family Type   | Overall       | Affordability | Supply        | Quality | Accessibility | Size | Location |
| Income <= 30% of AMI  | <b>High</b>   |               | <b>13,749</b> |         |               |      |          |
| Black   | <b>High</b>   |               | <b>11,962</b> |         |               |      |          |
| Hispanic  | <b>High</b>   |               | <b>12,787</b> |         |               |      |          |
| Asian   | <b>High</b>   |               | <b>10,724</b> |         |               |      |          |
| Income >30%<br>but <=50% of AMI   | <b>High</b>   |               | <b>10,527</b> |         |               |      |          |
| Income >50%<br>but <80% of AMI  | <b>Medium</b> |               | <b>17,809</b> |         |               |      |          |
| Elderly   | <b>Medium</b> |               | <b>3,063</b>  |         |               |      |          |
| Families with Disabilities  | <b>High</b>   |               | <b>5,400</b>  |         |               |      |          |
| Large Families(5+persons)   | <b>High</b>   |               | <b>1,461</b>  |         |               |      |          |

**Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

| <b>Housing Needs of Families on the Waiting List<br/>Section 8 and Public Housing</b> |               |            |                     |            |
|---|---------------|------------|---------------------|------------|
|   | # of families |            | % of total families |            |
|   | PH            | S8         | PH                  | S8         |
| Waiting list total  | <b>514</b>    | <b>493</b> | <b>51%</b>          | <b>49%</b> |
| Extremely low income <=30% AMI  | <b>463</b>    | <b>434</b> | <b>46%</b>          | <b>43%</b> |
| Very low income<br>(>30% but <=50% AMI)   | <b>45</b>     | <b>57</b>  | <b>4%</b>           | <b>6%</b>  |
| Low income<br>(>50% but <80% AMI)   | <b>6</b>      | <b>1</b>   | <b>1%</b>           | <b>0%</b>  |
| Families with children  | <b>229</b>    | <b>278</b> | <b>23%</b>          | <b>28%</b> |
| Elderly families  | <b>2</b>      | <b>23</b>  | <b>0%</b>           | <b>2%</b>  |
| Families with Disabilities  | <b>89</b>     | <b>129</b> | <b>9%</b>           | <b>13%</b> |
| Race/ethnicity - Black  | <b>321</b>    | <b>297</b> | <b>32%</b>          | <b>29%</b> |
| Race/ethnicity - White  | <b>169</b>    | <b>175</b> | <b>17%</b>          | <b>17%</b> |
| Race/ethnicity - Hispanic   | <b>28</b>     | <b>9</b>   | <b>3%</b>           | <b>1%</b>  |
| Race/ethnicity- Asian   | <b>20</b>     | <b>17</b>  | <b>2%</b>           | <b>2%</b>  |
| Race/ethnicity- Ind/Als   | <b>3</b>      | <b>1</b>   | <b>3%</b>           | <b>0%</b>  |

**Data Snapshot of applicants waiting. Does not include numbers of those applying on an annual basis.**

| Bedroom Size | Public Housing |            |
|--------------|----------------|------------|
| 1BR          | <b>300</b>     | <b>58%</b> |
| 2 BR         | <b>112</b>     | <b>22%</b> |
| 3 BR         | <b>73</b>      | <b>14%</b> |
| 4 BR         | <b>29</b>      | <b>6%</b>  |
| 5 BR         | <b>-0-</b>     | <b>0%</b>  |
| 5+ BR        | <b>-0-</b>     | <b>0%</b>  |

**Housing Needs of Families on the Waiting List**  
Section 8 and Public Housing

**HUD Programs Under PHA Management**

| <b>Program Name</b>                             | <b>Units or Families Served at Year Beginning</b> | <b>Expected Turnover</b> |
|---|---|--------------------------|
| Public Housing                                  | <b>754</b>  | <b>135</b>               |
| Section 8 Vouchers                              | <b>1,465</b>                                      | <b>100</b>               |
| Section 8 Certificates                          |   |                          |
| Section 8 Mod Rehab                             |   |                          |
| Special Purpose Section 8 Certificates/Vouchers | <b>84</b>   | <b>12</b>                |
| - Project-Based Vouchers                        |   |                          |
| - Family Unification Vouchers                   | <b>50</b>   | <b>Unknown</b>           |
| - Veterans Affairs Supportive Housing Vouchers  | <b>35</b>   | <b>Unknown</b>           |
| Public Housing Drug Elimination Program (PHDEP) |   |                          |
|   |   |                          |
| Other Federal Programs (list individually)      |   |                          |
|   |   |                          |

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part I: Summary**

|  |   |                                  |
|--|---|----------------------------------|
| PHA Name:<br><b>Community Development Authority of the City of Madison</b> | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-06</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2006</b> |
|--|---|----------------------------------|

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no. 1 )  
 Performance & Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |            | Total Actual Cost |          |
|----------|---|----------------------|------------|-------------------|----------|
|          |   | Original             | Revised    | Obligated         | Expended |
| 1        | Total Non-CGP Funds                                       |                      |            |                   |          |
| 2        | 1406 Operations   | 224,443.00           | 224,443.00 |                   |          |
| 3        | 1408 Management Improvements                              | 0.00                 | 0.00       |                   |          |
| 4        | 1410 Administration                                       | 106,500.00           | 0.00       |                   |          |
| 5        | 1411 Audit  |                      |            |                   |          |
| 6        | 1415 Liquidated Damages                                   |                      |            |                   |          |
| 7        | 1430 Fees and Costs                                       | 0.00                 | 2,776.27   |                   |          |
| 8        | 1440 Site Acquisition                                     |                      |            |                   |          |
| 9        | 1450 Site Improvement                                     | 50,000.00            | 71,603.45  |                   |          |
| 10       | 1460 Dwelling Structures                                  | 284,000.00           | 93,817.83  |                   |          |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | 75,610.00            | 6,052.00   |                   |          |
| 12       | 1470 Nondwelling Structures                               |                      |            |                   |          |
| 13       | 1475 Nondwelling Equipment                                | 0.00                 | 0.00       |                   |          |
| 14       | 1485 Demolition   |                      |            |                   |          |
| 15       | 1490 Replacement Reserve                                  |                      |            |                   |          |
| 16       | 1492 Moving to Work Demonstration                         |                      |            |                   |          |
| 17       | 1495.1 Relocation Costs                                   |                      |            |                   |          |
| 18       | 1499 Development Activities                               |                      |            |                   |          |
| 19       | 1501 Collateralization or Debt Service                    |                      |            |                   |          |
| 20       | 1502 Contingency  | 0.00                 | 0.00       |                   |          |
| 21       | <b>Amount of Annual Grant (Sum of Lines 2-20)</b>         | 740,553.00           | 398,692.55 |                   |          |
| 22       | Amount of line 21 Related to LBP Activities               | 0.00                 | 0.00       |                   |          |
| 23       | Amount of line 21 Related to Section 504 Compliance       |                      |            |                   |          |
| 24       | Amount of line 21 Related to Security - Soft Costs        |                      |            |                   |          |
| 25       | Amount of line 21 Related to Security - Hard Costs        | 0.00                 | 0.00       |                   |          |
| 26       | Amount of line 20 Related to Energy Conservation Measures |                      |            |                   |          |

Signature of Executive Director and Date  
X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
X

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |   |                                  |
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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-06</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2006</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Actual Cost |                  | Status of Work |
|---|--|----------------------------|----------|----------------------|-------------|-------------------|------------------|----------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated   | Funds Expended   |                |
| WI 3-1  | 1. Refridgerator Replacement                 | 1465                       |          | 0.00                 |             |                   | 5,135.15         |                |
| A,B,C,D   | 2. Asphalt Paving Replace - C Site           | 1450                       |          | 40,000.00            |             |                   |                  |                |
| Sites   | 3. Water Softener Relacement                 | 1465                       |          | 7,610.00             |             |                   | 0.00             |                |
|   | 4. Bathroom remodel                          | 1460                       |          | 120,000.00           |             |                   | 83,138.17        |                |
|   | 5. Insulation Removal - slab units           | 1460                       |          | 6,000.00             |             |                   | 4,990.75         |                |
|   |  |                            |          | <b>173,610.00</b>    | <b>0.00</b> | <b>0.00</b>       | <b>93,264.07</b> |                |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-4  | 1. Parking Lot Resurface                     | 1465                       |          | 60,000.00            |             |                      |                |                         |
| Romnes  | 2. Public Bathroom Accessibility             | 1460                       |          | 8,000.00             |             |                      | 107,677.61     |                         |
| Apts.   | 3. RSVP Office Improvements                  | 1460                       |          | 20,000.00            |             |                      |                |                         |
|   | 4  | 1460                       |          | 0.00                 |             |                      | 142,658.02     |                         |
|   |  |                            |          | <b>88,000.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

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| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-5<br>Tenney Park<br>Apts.                  | 1. Exit Door Replacement                     | 1460                       |          | 30,000.00            |             |                      |                |                         |
|   | 2. Hardware Replacement                      | 1460                       |          | 5,000.00             |             |                      |                |                         |
|   | 3. Water Heater Replacement - 302            | 1465                       |          | 1,000.00             |             |                      |                |                         |
|   | 4. Flooring Replacement                      | 1460                       |          | 3,000.00             |             |                      | 4,557.97       |                         |
|   |  |                            |          | <b>39,000.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-6  | 1. Boiler Replacement                        | 1460                       |          | 55,000.00            |             |                      |                |                         |
| Brittingham                                     | 2. Community Room Carpet Replace             | 1460                       |          | 3,000.00             |             |                      |                |                         |
| Apts.   | 3. Flooring Replacement                      | 1460                       |          | 10,000.00            |             |                      | 1,711.00       |                         |
|   |  |                            |          | <b>68,000.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-7<br>Scattered<br>Sites                    | 1. Play Equipment                            | 1450                       |          | 10,000.00            | 0.00        |                      | 0.00           |                         |
|   |  |                            |          | <b>10,000.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-8  | 1. Balcony Storage Door Replace              | 1460                       |          | 12,000.00            | 0.00        |                      | 0.00           |                         |
| Truax Park                                      | 2. Sewer Replacement                         | 1460                       |          | 12,000.00            | 0.00        |                      | 0.00           |                         |
| Apts.   | 3. Water Heater Replacement - 10             | 1465                       |          | 7,000.00             | 0.00        |                      | 0.00           |                         |
|   |  |                            |          | <b>31,000.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

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|---|--|---|--|--|----------------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                 | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-----------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised         | Funds Obligated      | Funds Expended |                         |
| WI 3-9  | 1. Closet Door Replacement                   | 1460                       |          | 0.00                 | 0.00            |                      | 0.00           |                         |
| Scattered                                       | 2. Stove Replacement                         | 1465                       |          | 0.00                 | 6,052.00        |                      | 0.00           |                         |
| Sites   | 3. Bath Exhaust Fans                         | 1460                       |          | 0.00                 | 0.00            |                      | 0.00           |                         |
|   |  |                            |          | <b>0.00</b>          | <b>6,052.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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|---|--|---|--|--|----------------------------------|--|--|
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|---|--|---|--|--|----------------------------------|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-13<br>Scattered<br>Sites                   |  |                            |          |                      |             |                      |                |                         |
|   |  |                            |          | <b>0.00</b>          | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

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|---|--|---|--|----------------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                  | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|------------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended   |                         |
| Administration                                  | 1. Grants Administrator                      | 1410                       |          | 0.00                 |             |                      | 0.00             |                         |
| PHA Wide  | 2. Administrative Clerk                      | 1410                       |          | 58,000.00            |             |                      | 32,906.86        |                         |
|   | 3. Maintenance Supervisor                    | 1410                       |          | 40,000.00            |             |                      | 56,661.99        |                         |
|   | 4. Unit Director                             | 1410                       |          | 8,500.00             |             |                      | 1,456.69         |                         |
|   |  |                            |          | <b>106,500.00</b>    | <b>0.00</b> | <b>0.00</b>          | <b>91,025.54</b> |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-06</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2006</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                   | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|-------------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended    |                         |
| ALL   | 1. Sundry                                    | 1430                       |          |                      |             |                      | 2,776.27          |                         |
| PHA Wide  | 2. Contingency                               | 1502                       |          |                      |             |                      |                   |                         |
|   | 3. Site Improvements                         | 1450                       |          |                      |             |                      | 71,603.45         |                         |
|   | 4. Computer Hardware                         | 1475                       |          |                      |             |                      |                   |                         |
|   | 5. Accessibility Improvements                | 1460                       |          |                      |             |                      |                   |                         |
|   | 6. On Demand                                 | 1460                       |          |                      |             |                      | 87,548.86         |                         |
|   | 7. Operations                                | 1406                       |          |                      |             |                      | 224,443.00        |                         |
|   |  |                            |          | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>          | <b>386,371.58</b> |                         |

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-06</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2006</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                  | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|------------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended   |                         |
| Management Improvements<br>PHA Wide             | 1. Computer Software                         | 1408                       |          |                      |             |                      |                  |                         |
|   | 2. Computer Coordinator                      | 1408                       |          |                      |             |                      |                  |                         |
|   | 3. Housing Counsellor                        | 1408                       |          |                      |             |                      |                  |                         |
|   | 4. Program Eligibility Monitor               | 1408                       |          |                      |             |                      |                  |                         |
|   | 5. Marketing                                 | 1408                       |          |                      |             |                      |                  |                         |
|   | 6. Resident Laborers                         | 1408                       |          |                      |             |                      |                  |                         |
|   | 7. Resident Clerk                            | 1408                       |          |                      |             |                      |                  |                         |
|   | 8. Maintenance Training                      | 1408                       |          |                      |             |                      |                  |                         |
|   | 9. Management Training                       | 1408                       |          |                      |             |                      |                  |                         |
|   | 10. Security                                 | 1408                       |          |                      |             |                      | 78,445.77        |                         |
|   | 11. Resident Services Coordinator            | 1408                       |          |                      |             |                      |                  |                         |
|   | 12. Residents Assoc. Training                | 1408                       |          |                      |             |                      |                  |                         |
|   | 13. AAspire Student                          | 1408                       |          |                      |             |                      |                  |                         |
|   |  |                            |          | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>          | <b>78,445.77</b> |                         |

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|  |  |
|--|--|
| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |   |  |                                  |  |  |  |
|---|--|---|--|----------------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-06</b><br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: <b>2006</b> |  |  |  |
|---|--|---|--|----------------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |          | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|----------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised  | Funds Obligated      | Funds Expended |                         |
| A & E<br>Summary<br>Sheet                       |  |                            |          |                      |          |                      |                |                         |
| 3-1   | A & E Services                               | 1430                       |          | 5,000.00             | 5,000.00 |                      |                |                         |
| 3-4   | A & E Services                               | 1430                       |          | 1,000.00             | 1,000.00 |                      |                |                         |
| 3-7   | A & E Services                               | 1430                       |          | 2,000.00             | 2,000.00 |                      |                |                         |
| 3-8   | A & E Services                               | 1430                       |          | 8,000.00             | 8,000.00 |                      |                |                         |
|   |  |                            |          | <b>16,000.00</b>     |          |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|  |   |                                  |
|--|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of<br>Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-06</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2006</b> |
|--|---|----------------------------------|

| Development Number<br>Name / HA Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) |         |        | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |
|--|---|---------|--------|---|---------|--------|----------------------------------|
|  | Original                                    | Revised | Actual | Original                                    | Revised | Actual |                                  |
| WI39-P003-001                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-004                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-005                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-006                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-007                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-008                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-009                                      | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-0013                                     | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-00all                                    | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-00mngt.                                  | 2007  |         |        | 2008  |         |        |                                  |
| WI39-P003-00admin.                                 | 2007  |         |        | 2008  |         |        |                                  |
|  |   |         |        |   |         |        |                                  |
|  |   |         |        |   |         |        |                                  |
|  |   |         |        |   |         |        |                                  |
|  |   |         |        |   |         |        |                                  |
|  |   |         |        |   |         |        |                                  |
|  |   |         |        |   |         |        |                                  |
|  |   |         |        |   |         |        |                                  |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part I: Summary**

|  |   |                           |
|--|---|---------------------------|
| PHA Name:<br><b>Community Development Authority of the City of Madison</b> | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|--|---|---------------------------|

Original Annual Statement    
  Reserve for Disasters/Emergencies    
  Revised Annual Statement (revision no. )

Performance & Evaluation Report for Period Ending:    
  Final Performance and Evaluation Report

**1,094,112.00**

| Line No. | Summary by Development Account                            | Total Estimated Cost |              | Total Actual Cost |          |
|----------|---|----------------------|--------------|-------------------|----------|
|          |   | Original             | Revised      | Obligated         | Expended |
| 1        | Total Non-CGP Funds                                       |                      |              |                   |          |
| 2        | 1406 Operations   | 0.00                 | 218,822.40   | 0.00              | 0.00     |
| 3        | 1408 Management Improvements                              | 157,327.00           | 157,327.00   | 0.00              | 0.00     |
| 4        | 1410 Administration                                       | 107,513.00           | 109,411.20   | 0.00              | 0.00     |
| 5        | 1411 Audit  |                      |              |                   |          |
| 6        | 1415 Liquidated Damages                                   |                      |              |                   |          |
| 7        | 1430 Fees and Costs                                       | 0.00                 | 54,705.60    | 0.00              | 0.00     |
| 8        | 1440 Site Acquisition                                     |                      |              |                   |          |
| 9        | 1450 Site Improvement                                     | 769,015.00           | 327,805.78   | 0.00              | 0.00     |
| 10       | 1460 Dwelling Structures                                  | 348,814.00           | 110,056.73   | 0.00              | 0.00     |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | 1,400.00             | 95,983.29    | 0.00              | 0.00     |
| 12       | 1470 Nondwelling Structures                               |                      |              |                   |          |
| 13       | 1475 Nondwelling Equipment                                | 0.00                 | 0.00         | 0.00              | 0.00     |
| 14       | 1485 Demolition   |                      |              |                   |          |
| 15       | 1490 Replacement Reserve                                  |                      |              |                   |          |
| 16       | 1492 Moving to Work Demonstration                         |                      |              |                   |          |
| 17       | 1495.1 Relocation Costs                                   |                      |              |                   |          |
| 18       | 1499 Development Activities                               |                      |              |                   |          |
| 19       | 1501 Collateralization or Debt Service                    |                      |              |                   |          |
| 20       | 1502 Contingency  | 20,000.00            | 20,000.00    | 0.00              | 0.00     |
| 21       | <b>Amount of Annual Grant (Sum of Lines 2-20)</b>         | 1,404,069.00         | 1,094,112.00 | 0.00              | 0.00     |
| 22       | Amount of line 21 Related to LBP Activities               |                      |              |                   |          |
| 23       | Amount of line 21 Related to Section 504 Compliance       |                      |              |                   |          |
| 24       | Amount of line 21 Related to Security - Soft Costs        |                      |              | 0.00              | 0.00     |
| 25       | Amount of line 21 Related to Security - Hard Costs        | 139,259.00           | 139,259.00   |                   |          |
| 26       | Amount of line 20 Related to Energy Conservation Measures |                      |              |                   |          |

Signature of Executive Director and Date  
X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
X

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2007</b> |                   |                |                |
|---|--|---|----------|----------------------|----------------------------------|-------------------|----------------|----------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number  | Quantity | Total Estimated Cost |                                  | Total Actual Cost |                | Status of Work |
|   |  |   |          | Original             | Revised                          | Funds Obligated   | Funds Expended |                |
| WI 3-1<br>A,B,C,D<br>Sites  | 1. BRAXTON ROOFS                             |   |          | 100000               | 0.00                             |                   |                |                |
|   | 2. Site Lighting                             | 1450  |          | 34,375.00            |                                  |                   |                |                |
|   | 3. Landscaping                               | 1450  |          | 11,250.00            |                                  |                   |                |                |
|   | <b>1450 tot</b>                              |   |          | <b>145625</b>        | <b>0</b>                         |                   |                |                |
|   | 4. Foundation insulate & Repair              | 1460  |          | 121,200.00           | 0.00                             |                   |                |                |
|   | 5. Bath Remodel ABC                          | 1460  |          | 75,000.00            |                                  |                   |                |                |
|   | 6. Flooring Replacment                       | 1460  |          | 18,000.00            | 12,602.73                        |                   |                |                |
|   | <b>1460 tot</b>                              |   |          | <b>214,200.00</b>    | <b>12,602.73</b>                 |                   |                |                |
|   | 7. appliance replacement                     | 1465  |          | 0                    | 5700                             |                   |                |                |
|   | 8. furnace replacement                       | 1465  |          | 0                    | 6000                             |                   |                |                |
|   | 9. water heater replacement                  | 1465  |          | 0.00                 | 15,000.00                        |                   |                |                |
|   | 10. water softener replacement               | 1465  |          | 0.00                 | 10,200.00                        |                   |                |                |
|   | <b>1465 tot</b>                              |   |          | <b>0.00</b>          | <b>36,900.00</b>                 |                   |                |                |
|   |  |   |          | 0                    |                                  |                   |                |                |
|   |  |   |          | <b>359,825.00</b>    | <b>49,502.73</b>                 | <b>0.00</b>       | <b>0.00</b>    |                |

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

|   |   |                           |
|---|---|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|---|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                   | Total Estimated Cost |                | Status of Proposed Work           |
|---|--|----------------------------|----------|----------------------|-------------------|----------------------|----------------|-----------------------------------|
|   |  |                            |          | Original             | Revised           | Funds Obligated      | Funds Expended |                                   |
| WI 3-4<br>Romnes<br>Apts.                       | 1. Roof Replacement                          | 1450                       |          | 245,000.00           | 0.00              |                      |                | ongoing<br>done<br>specs underway |
|   | 2. Elevator Upgrade +pumps                   | 1450                       |          | 0                    | 238832.78         |                      |                |                                   |
|   | 3. Landscaping                               | 1450                       |          |                      |                   |                      |                |                                   |
|   | <b>1450 tot</b>                              |                            |          | <b>245,000.00</b>    | <b>238,832.78</b> |                      |                |                                   |
|   | 4. Foundation insulate & Repair              | 1460                       |          | 32,000.00            | 0.00              |                      |                |                                   |
|   | 5. Bath Remodel                              | 1460                       |          |                      |                   |                      |                |                                   |
|   | 6. Flooring Replacement                      | 1460                       |          | 8,000.00             | 41,680.00         |                      |                |                                   |
|   | <b>1460 tot</b>                              |                            |          | <b>40,000.00</b>     | <b>41,680.00</b>  |                      |                |                                   |
|   | 7. appliance replacement                     | 1465                       |          |                      | 4,400.00          |                      |                |                                   |
|   | 8. furnace replacement                       | 1465                       |          |                      | 0.00              |                      |                |                                   |
|   | 9. water heater replacement                  | 1465                       |          |                      |                   |                      |                |                                   |
|   | 10. water softener replacement               | 1465                       |          |                      | 9,800.00          |                      |                |                                   |
|   | <b>1465 tot</b>                              |                            |          | <b>0.00</b>          | <b>14,200.00</b>  |                      |                |                                   |
|   |  |                            |          | <b>285,000.00</b>    | <b>294,712.78</b> |                      |                |                                   |

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**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

|   |  |   |  |                                  |  |  |  |
|---|--|---|--|----------------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: <b>2007</b> |  |  |  |
|---|--|---|--|----------------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                 | Total Estimated Cost |                | Status of Proposed Work           |
|---|--|----------------------------|----------|----------------------|-----------------|----------------------|----------------|-----------------------------------|
|   |  |                            |          | Original             | Revised         | Funds Obligated      | Funds Expended |                                   |
| WI 3-5  | 1. Roof Replacement                          | 1450                       |          | 100,000.00           | 0.00            |                      |                | ongoing<br>done<br>specs underway |
| Tenney Park                                     | 2. Elevator Upgrade +pumps                   | 1450                       |          | 0                    | 0               |                      |                |                                   |
| Apts.   | 3. Landscaping                               | 1450                       |          | 0                    | 0               |                      |                |                                   |
|   | <b>1450 tot</b>                              |                            |          | <b>100,000.00</b>    | <b>0.00</b>     |                      |                |                                   |
|   | 4. Foundation insulate & Repair              | 1460                       |          | 40,000.00            | 0.00            |                      |                |                                   |
|   | 5. Bath Remodel                              | 1460                       |          | 0.00                 | 0.00            |                      |                |                                   |
|   | 6. Flooring Replacement                      | 1460                       |          | 8,000.00             | 5,400.00        |                      |                |                                   |
|   | <b>1460 tot</b>                              |                            |          | <b>48,000.00</b>     | <b>5,400.00</b> |                      |                |                                   |
|   | 7. appliance replacement                     | 1465                       |          | 0.00                 | 1,200.00        |                      |                |                                   |
|   | 8. furnace replacement                       | 1465                       |          | 0.00                 | 0.00            |                      |                |                                   |
|   | 9. water heater replacement                  | 1465                       |          | 0.00                 | 0.00            |                      |                |                                   |
|   | 10. water softener replacement               | 1465                       |          | 0.00                 | 0.00            |                      |                |                                   |
|   | <b>1465 tot</b>                              |                            |          | <b>0.00</b>          | <b>1,200.00</b> |                      |                |                                   |
|   |  |                            |          | <b>148,000.00</b>    | <b>6,600.00</b> |                      |                |                                   |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2007</b> |                      |                |                         |
|---|--|---|----------|----------------------|----------------------------------|----------------------|----------------|-------------------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number  | Quantity | Total Estimated Cost |                                  | Total Estimated Cost |                | Status of Proposed Work |
|   |  |   |          | Original             | Revised                          | Funds Obligated      | Funds Expended |                         |
| WI 3-6<br>Brittingham<br>Apts.                                      | 1. Gounds & Fasade Improvements              | 1450  |          | 150,000.00           | 0.00                             |                      |                | moved to stim fund      |
|   | 2. Elevator Upgrade                          | 1450  |          |                      |                                  |                      |                |                         |
|   | 3. Site Grading - Drainage                   | 1450  |          | 118,390.00           | 0.00                             |                      |                | specs underway          |
|   | <b>1450 tot</b>                              |   |          | <b>268,390.00</b>    | <b>0.00</b>                      |                      |                |                         |
|   | 4. Foundation insulate & Repair              | 1460  |          |                      |                                  |                      |                |                         |
|   | 5. Bath Remodel                              | 1460  |          |                      |                                  |                      |                |                         |
|   | 6. Flooring Replacement                      | 1460  |          | 7,000.00             | 9,600.00                         |                      |                | ongoing                 |
|   | <b>1460 tot</b>                              |   |          | <b>7,000.00</b>      | <b>9,600.00</b>                  |                      |                |                         |
|   | 7. appliance replacement                     | 1465  |          |                      | 3,850.00                         |                      |                |                         |
|   | 8. furnace replacement                       | 1465  |          |                      |                                  |                      |                |                         |
|   | 9. water heater replacement                  | 1465  |          |                      | 2,000.00                         |                      |                |                         |
|   | 10. water softener replacement               | 1465  |          |                      |                                  |                      |                |                         |
|   | <b>1465 tot</b>                              |   |          | <b>0.00</b>          | <b>5,850.00</b>                  |                      |                |                         |
|   |  |   |          | <b>550,780.00</b>    | <b>15,450.00</b>                 |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2007</b> |                      |                |                         |
|---|--|---|----------|----------------------|----------------------------------|----------------------|----------------|-------------------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number  | Quantity | Total Estimated Cost |                                  | Total Estimated Cost |                | Status of Proposed Work |
|   |  |   |          | Original             | Revised                          | Funds Obligated      | Funds Expended |                         |
| WI 3-7  | 1. Entry steps replacement                   | 1450  |          | 0                    | 33973                            |                      |                |                         |
| Scattered Sites   | 2. Exterior Paint and Gutters                | 1450  |          | 0                    | 40000                            |                      |                |                         |
|   | 3. Site lighting                             | 1450  |          | 0.00                 | 5,000.00                         |                      |                |                         |
|   | <b>1450 tot</b>                              |   |          | <b>0.00</b>          | <b>78,973.00</b>                 |                      |                |                         |
|   | 4o   | 1460  |          |                      |                                  |                      |                |                         |
|   | 5o   | 1460  |          |                      |                                  |                      |                |                         |
|   | 6. Flooring Replacement                      | 1460  |          | 3,000.00             | 3,720.00                         |                      |                |                         |
|   | <b>1460 tot</b>                              |   |          | <b>3,000.00</b>      | <b>3,720.00</b>                  |                      |                |                         |
|   | 7. appliance replacement                     | 1465  |          |                      | 1,500.00                         |                      |                |                         |
|   | 8. furnace replacement                       | 1465  |          |                      | 3,000.00                         |                      |                |                         |
|   | 9. water heater replacement                  | 1465  |          |                      | 3,000.00                         |                      |                |                         |
|   | 10. water softener replacement               | 1465  |          |                      | 1,600.00                         |                      |                |                         |
|   | <b>1465 tot</b>                              |   |          | <b>0.00</b>          | <b>9,100.00</b>                  |                      |                |                         |
|   | 2. Truck Replacement for 2088                | 1475  |          | 30,000.00            | 0.00                             |                      |                |                         |
|   | <b>1475 tot</b>                              |   |          | <b>30,000.00</b>     | <b>0.00</b>                      |                      |                |                         |
|   |  |   |          | <b>66,000.00</b>     | <b>91,793.00</b>                 |                      |                |                         |

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                 | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-----------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised         | Funds Obligated      | Funds Expended |                         |
| WI 3-8  | 1  | 1450                       |          |                      |                 |                      |                |                         |
| Truax Park                                      | 2  | 1450                       |          |                      |                 |                      |                |                         |
| Apts.   | 3  | 1450                       |          |                      |                 |                      |                |                         |
|   | <b>1450 tot</b>                              |                            |          | <b>0.00</b>          | <b>0.00</b>     |                      |                |                         |
|   | 4. Foundation insulate & Repair              | 1460                       |          |                      |                 |                      |                |                         |
|   | 5. Bath Remodel                              | 1460                       |          |                      |                 |                      |                |                         |
|   | 6. Flooring Replacement                      | 1460                       |          | 4,800.00             | 4,800.00        |                      |                |                         |
|   | <b>1460 tot</b>                              |                            |          | <b>4,800.00</b>      | <b>4,800.00</b> |                      |                |                         |
|   | 7. appliance replacement                     | 1465                       |          | 1,400.00             | 1,400.00        |                      |                |                         |
|   | 8. furnace replacement                       | 1465                       |          |                      |                 |                      |                |                         |
|   | 9. water heater replacement                  | 1465                       |          |                      |                 |                      |                |                         |
|   | 10. water softener replacement               | 1465                       |          |                      |                 |                      |                |                         |
|   | <b>1465 tot</b>                              |                            |          | <b>1,400.00</b>      | <b>1,400.00</b> |                      |                |                         |
|   |  |                            |          |                      |                 |                      |                |                         |
|   |  |                            |          | <b>6,200.00</b>      | <b>6,200.00</b> |                      |                |                         |

(1) To Be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

|  |  |
|--|--|
| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: <b>2007</b> |                      |                |                         |
|---|--|---|----------|----------------------|----------------------------------|----------------------|----------------|-------------------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number  | Quantity | Total Estimated Cost |                                  | Total Estimated Cost |                | Status of Proposed Work |
|   |  |   |          | Original             | Revised                          | Funds Obligated      | Funds Expended |                         |
| WI 3-9  | 1  | 1450  |          |                      |                                  |                      |                |                         |
| Scattered   | 2  | 1450  |          |                      |                                  |                      |                |                         |
| Sites   | 3  | 1450  |          |                      |                                  |                      |                |                         |
|   | <b>1450 tot</b>                              |   |          | <b>0.00</b>          | <b>0.00</b>                      |                      |                |                         |
|   | 4. Foundation insulate & Repair              | 1460  |          |                      |                                  |                      |                |                         |
|   | 5. Bath Remodel                              | 1460  |          |                      |                                  |                      |                |                         |
|   | 6. Flooring Replacement                      | 1460  |          | 6,200.00             | 5,760.00                         |                      |                |                         |
|   | <b>1460 tot</b>                              |   |          | <b>6,200.00</b>      | <b>5,760.00</b>                  |                      |                |                         |
|   | 7. appliance replacement                     | 1465  |          |                      | 2,600.00                         |                      |                |                         |
|   | 8. furnace replacement                       | 1465  |          |                      | 7,800.00                         |                      |                |                         |
|   | 9. water heater replacement                  | 1465  |          |                      | 5,200.00                         |                      |                |                         |
|   | 10. water softener replacement               | 1465  |          |                      | 2,773.31                         |                      |                |                         |
|   | <b>1465 tot</b>                              |   |          | <b>0.00</b>          | <b>18,373.31</b>                 |                      |                |                         |
|   | 1. Flooring Replacement                      | 1460  |          | 6,200.00             | 6,200.00                         |                      |                | ongoing                 |
|   |  |   |          | <b>6,200.00</b>      | <b>24,133.31</b>                 |                      |                |                         |

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                  | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|------------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised          | Funds Obligated      | Funds Expended |                         |
| WI 3-13   | 1  | 1450                       |          |                      |                  |                      |                |                         |
| Scattered Sites                                 | 2  | 1450                       |          |                      |                  |                      |                |                         |
|   | 3  | 1450                       |          |                      |                  |                      |                |                         |
|   | <b>1450 tot</b>                              |                            |          | <b>0.00</b>          | <b>0.00</b>      |                      |                |                         |
|   | 4. Foundation insulate & Repair              | 1460                       |          |                      |                  |                      |                |                         |
|   | 5. Bath Remodel                              | 1460                       |          |                      |                  |                      |                |                         |
|   | 6. Flooring Replacement                      | 1460                       |          | 2,400.00             | 3,280.00         |                      |                |                         |
|   | <b>1460 tot</b>                              |                            |          | <b>2,400.00</b>      | <b>3,280.00</b>  |                      |                |                         |
|   | 7. appliance replacement                     | 1465                       |          |                      | 1,650.00         |                      |                |                         |
|   | 8. furnace replacement                       | 1465                       |          |                      | 2,250.00         |                      |                |                         |
|   | 9. water heater replacement                  | 1465                       |          |                      | 3,300.00         |                      |                |                         |
|   | 10. water softener replacement               | 1465                       |          |                      | 1,759.98         |                      |                |                         |
|   | <b>1465 tot</b>                              |                            |          | <b>0.00</b>          | <b>8,959.98</b>  |                      |                |                         |
|   |  |                            |          | <b>2,400.00</b>      | <b>12,239.98</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                  | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|------------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised          | Funds Obligated      | Funds Expended |                         |
| ALL<br>PHA Wide                                 | 1. Operations                                |                            |          | 0.00                 | 218,822.40       |                      |                |                         |
|   | 1. Sundry                                    | 1430                       |          | 2,666.00             | 2,666.00         |                      |                |                         |
|   | 3 A+E  | 1430                       |          | 0.00                 |                  |                      |                |                         |
|   | 3. Site Improvements                         | 1450                       |          | 10,000.00            | 10,000.00        |                      |                |                         |
|   | 5. Accessibility Improvements                | 1460                       |          | 3,214.00             | 3,214.00         |                      |                |                         |
|   | 6. On Demand                                 | 1460                       |          | 20,000.00            | 20,000.00        |                      |                |                         |
|   | 4. Computer Hardware                         | 1475                       |          | 12,854.00            | 12,854.00        |                      |                |                         |
|   | 2. Contingency                               | 1502                       |          | 20,000.00            | 20,000.00        |                      |                |                         |
|   |  |                            |          | <b>56,068.00</b>     | <b>56,068.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                   | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised           | Funds Obligated      | Funds Expended |                         |
| Management                                      | 1. Computer Software                         | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
| Improvements                                    | 2. Computer Coordinator                      | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
| PHA Wide  | 3. Housing Counsellor                        | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   | 4. Program Eligibility Monitor               | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   | 5. Marketing                                 | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   | 6. Resident Laborers                         | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   | 7. Resident Clerk                            | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   | 8. Maintenance Training                      | 1408                       |          | 5,356.00             | 5,356.00          |                      |                |                         |
|   | 9. Management Training                       | 1408                       |          | 10,712.00            | 10,712.00         |                      |                |                         |
|   | 10. Security                                 | 1408                       |          | 139,259.00           | 139,259.00        |                      |                |                         |
|   | 11. Resident Services Coordinator            | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   | 12. Residents Assoc. Training                | 1408                       | ##       | 2,000.00             | 2,000.00          |                      |                |                         |
|   | 13. AAspire Student                          | 1408                       |          | 0.00                 | 0.00              |                      |                |                         |
|   |  |                            |          | <b>157,327.00</b>    | <b>157,327.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                   | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised           | Funds Obligated      | Funds Expended |                         |
| Administration                                  | 1. Grants Administrator                      | 1410                       |          | 0.00                 | 80,000.00         |                      |                |                         |
| PHA Wide  | 2. Administrative Clerk                      | 1410                       |          | 58,917.00            | 29,411.20         |                      |                |                         |
|   | 3. Maintenance Supervisor                    | 1410                       |          | 40,000.00            | 0.00              |                      |                |                         |
|   | 4. Unit Director                             | 1410                       |          | 8,596.00             | 0.00              |                      |                |                         |
|   |  |                            |          | <b>107,513.00</b>    | <b>109,411.20</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |   |                                  |
|---|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|---|---|----------------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |         | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|---------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised | Funds Obligated      | Funds Expended |                         |
| A & E<br>Summary<br>Sheet                       |  |                            |          |                      |         |                      |                |                         |
| 3-1   | A & E Services                               | 1430                       |          | 3,000.00             |         |                      |                |                         |
| 3-4   | A & E Services                               | 1430                       |          | 3,000.00             |         |                      |                |                         |
| 3-7   | A & E Services                               | 1430                       |          | 3,000.00             |         |                      |                |                         |
| 3-8   | A & E Services                               | 1430                       |          | 3,000.00             |         |                      |                |                         |
|   |  |                            | ##       |                      |         |                      |                |                         |
|   |  |                            |          | <b>12,000.00</b>     |         |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|  |   |                                  |
|--|---|----------------------------------|
| PHA Name:<br>Community Development Authority of the City of<br>Madison | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-07</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: <b>2007</b> |
|--|---|----------------------------------|

| Development Number<br>Name / HA Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) |         |         | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |
|--|---|---------|---------|---|---------|--------|----------------------------------|
|  | Original                                    | Revised | Actual  | Original                                    | Revised | Actual |                                  |
| WI39-P003-001                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-004                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-005                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-006                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-007                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-008                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-009                                      | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-0013                                     | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-00all                                    | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-00mngt.                                  | 2009  |         |         | 2011  |         |        |                                  |
| WI39-P003-00admin.                                 | 2009  |         | 396,153 | 2011  |         |        |                                  |
|  |   |         |         |   |         |        |                                  |
|  |   |         |         |   |         |        |                                  |
|  |   |         |         |   |         |        |                                  |
|  |   |         |         |   |         |        |                                  |
|  |   |         |         |   |         |        |                                  |
|  |   |         |         |   |         |        |                                  |
|  |   |         |         |   |         |        |                                  |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part I: Summary**

|  |   |                           |
|--|---|---------------------------|
| PHA Name:<br><b>Community Development Authority of the City of Madison</b> | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-08</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|--|---|---------------------------|

|  |                |
|--|----------------|
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no. )<br><input type="checkbox"/> Performance & Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | <b>1101337</b> |
|--|----------------|

| Line No. | Summary by Development Account                            | Total Estimated Cost |             | Total Actual Cost |             |
|----------|---|----------------------|-------------|-------------------|-------------|
|          |   | Original             | Revised     | Obligated         | Expended    |
| 1        | <b>Total Non-CGP Funds</b>                                |                      |             |                   |             |
| 2        | 1406 Operations   | 220,267.40           | 0.00        | 0.00              | 0.00        |
| 3        | 1408 Management Improvements                              | 165,000.00           | 0.00        | 0.00              | 0.00        |
| 4        | 1410 Administration                                       | 110,133.70           | 0.00        | 0.00              | 0.00        |
| 5        | 1411 Audit  | 0.00                 |             |                   |             |
| 6        | 1415 Liquidated Damages                                   | 0.00                 |             |                   |             |
| 7        | 1430 Fees and Costs                                       | 2,772.64             | 0.00        | 0.00              | 0.00        |
| 8        | 1440 Site Acquisition                                     | 0.00                 |             |                   |             |
| 9        | 1450 Site Improvement                                     | 369,508.45           | 0.00        | 0.00              | 0.00        |
| 10       | 1460 Dwelling Structures                                  | 91,702.56            | 0.00        | 0.00              | 0.00        |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | 67,249.98            |             | 0.00              | 0.00        |
| 12       | 1470 Nondwelling Structures                               | 0.00                 |             |                   |             |
| 13       | 1475 Nondwelling Equipment                                | 13,368.16            | 0.00        | 0.00              | 0.00        |
| 14       | 1485 Demolition   | 0.00                 |             |                   |             |
| 15       | 1490 Replacement Reserve                                  | 0.00                 |             |                   |             |
| 16       | 1492 Moving to Work Demonstration                         | 0.00                 |             |                   |             |
| 17       | 1495.1 Relocation Costs                                   | 0.00                 |             |                   |             |
| 18       | 1499 Development Activities                               | 0.00                 |             |                   |             |
| 19       | 1501 Collateralization or Debt Service                    | 0.00                 |             |                   |             |
| 20       | 1502 Contingency  | 20,000.00            | 0.00        | 0.00              | 0.00        |
| 21       | <b>Amount of Annual Grant (Sum of Lines 2-20)</b>         | <b>1,060,002.89</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> |
| 22       | Amount of line 21 Related to LBP Activities               |                      |             |                   |             |
| 23       | Amount of line 21 Related to Section 504 Compliance       |                      |             |                   |             |
| 24       | Amount of line 21 Related to Security - Soft Costs        | 144,134.00           | 0.00        | 0.00              | 0.00        |
| 25       | Amount of line 21 Related to Security - Hard Costs        |                      |             |                   |             |
| 26       | Amount of line 20 Related to Energy Conservation Measures |                      |             |                   |             |

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| Signature of Executive Director and Date<br>X | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X |
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74,126.11

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Actual Cost |                | Status of Work |
|---|--|----------------------------|----------|----------------------|-------------|-------------------|----------------|----------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated   | Funds Expended |                |
| WI 3-1  | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                   |                |                |
| A,B,C,D   | 2. Utility Refurbish - Baird/Fisher          | 1450                       |          | 0.00                 |             |                   |                |                |
| Sites   | 1450 tot                                     |                            |          | 0.00                 |             |                   |                |                |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                   |                |                |
|   | 4. Flooring Replacment                       | 1460                       |          | 7,960.00             |             |                   |                |                |
|   | 1460 tot                                     |                            |          | 7,960.00             |             |                   |                |                |
|   | 5. Appliance replacement                     | 1465                       |          | 5,700.00             |             |                   |                |                |
|   | 6. Furnace replacement                       | 1465                       |          | 6,000.00             |             |                   |                |                |
|   | 7. Water Heater Replacement                  | 1465                       |          | 15,000.00            |             |                   |                |                |
|   | 8. Water softener replacement                | 1465                       |          | 10,200.00            |             |                   |                |                |
|   | 1465 tot                                     |                            |          | 36,900.00            |             |                   |                |                |
|   |  |                            |          | <b>44,860.00</b>     | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>    |                |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-4<br>Romnes<br>Apts.                       | 1. Elevator upgrade                          | 1450                       |          | 217,832.78           |             |                      |                |                         |
|   | 2. elevator pump units emer repair           | 1450                       |          | 21,000.00            |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 238,832.78           |             |                      |                |                         |
|   | 3. Bath Remodel                              | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 41,680.00            |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 41,680.00            |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 4,400.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 7. Water Heater Replacement                  | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 8. Water softener replacement                | 1465                       |          | 9,800.00             |             |                      |                |                         |
|   | 1465 tot                                     |                            |          | 14,200.00            |             |                      |                |                         |
|   |  |                            |          | <b>294,712.78</b>    | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |  |  |                           |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: 2008 |  |  |  |
|---|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-5<br>Tenney Park<br>Apts.                  | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 5,400.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 5,400.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 1,200.00             |             |                      |                |                         |
|   | 6. Boiler replacement                        | 1465                       |          | 0.00                 |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            |          |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            |          |                      |             |                      |                |                         |
| 1465 tot  |  |                            |          | 1,200.00             |             |                      |                |                         |
|   |  |                            |          | <b>6,600.00</b>      | <b>0.00</b> |                      |                |                         |

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|  |  |
|--|--|
| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-6<br>Brittingham<br>Apts.                  | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 9,600.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 9,600.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 3,850.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 0.00                 |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            | 2,000.00 |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            | 0.00     |                      |             |                      |                |                         |
| 1465 tot  |  |                            | 5,850.00 |                      |             |                      |                |                         |
|   |  |                            |          | <b>15,450.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2008 |                      |                |                         |
|---|--|--|----------|----------------------|---------------------------|----------------------|----------------|-------------------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number   | Quantity | Total Estimated Cost |                           | Total Estimated Cost |                | Status of Proposed Work |
|   |  |  |          | Original             | Revised                   | Funds Obligated      | Funds Expended |                         |
| WI 3-7  | 1. entry steps                               | 1450   |          | 33,973.00            |                           |                      |                |                         |
| Scattered Sites   | 2. exterior paint = lighting                 | 1450   |          | 45,000.00            |                           |                      |                |                         |
|   | 1450 tot                                     |  |          | 78,973.00            |                           |                      |                |                         |
|   | 3. Bath Remodel                              | 1460   |          | 0.00                 |                           |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460   |          | 3,720.00             |                           |                      |                |                         |
|   | 1460 tot                                     |  |          | 3,720.00             |                           |                      |                |                         |
|   | 5. Appliance replacement                     | 1465   |          | 1,500.00             |                           |                      |                | 106.67                  |
|   | 6. Furnace replacement                       | 1465   |          | 3,213.33             |                           |                      |                | 106.67                  |
|   | 7. Water Heater Replacement                  | 1465   |          | 3,000.00             |                           |                      |                | 213.34                  |
|   | 8. Water softener replacement                | 1465   |          | 1,386.65             |                           |                      |                |                         |
|   | 1465 tot                                     |  |          | 9,099.98             |                           |                      |                |                         |
|   |  |  |          | 91,792.98            | 0.00                      |                      |                |                         |
|   |  |  |          | <b>91,792.98</b>     | <b>0.00</b>               |                      |                |                         |

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:  |  | Grant Type and Number   |          |                      | Federal FY of Grant: 2008 |                      |                |                         |
|--|--|---|----------|----------------------|---------------------------|----------------------|----------------|-------------------------|
| Community Development Authority of the City of Madison |  | Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: |          |                      |                           |                      |                |                         |
| Development Number/Name<br>HA - Wide Activities        | General Description of Major Work Categories | Development Account Number  | Quantity | Total Estimated Cost |                           | Total Estimated Cost |                | Status of Proposed Work |
|  |  |   |          | Original             | Revised                   | Funds Obligated      | Funds Expended |                         |
| WI 3-8<br>Truax Park<br>Apts.                          | 1. Site Lighting                             | 1450  |          | 0.00                 |                           |                      |                |                         |
|  |  | 1450  |          | 0.00                 |                           |                      |                |                         |
|  | 1450 tot                                     |   |          | 0.00                 |                           |                      |                |                         |
|  | 3. Bath Remodel ABC                          | 1460  |          | 0.00                 |                           |                      |                |                         |
|  | 4. Flooring Replacment                       | 1460  |          | 0.00                 |                           |                      |                |                         |
|  | 1460 tot                                     |   |          | 0.00                 |                           |                      |                |                         |
|  | 5. Appliance replacement                     | 1465  |          | 0.00                 |                           |                      |                |                         |
|  | 6. Furnace replacement                       | 1465  |          |                      |                           |                      |                |                         |
| 7. Water Heater Replacement                            | 1465   |   |          |                      |                           |                      |                |                         |
| 8. Water softener replacement                          | 1465   |   |          |                      |                           |                      |                |                         |
| 1465 tot   |  |   |          | 0.00                 |                           |                      |                |                         |
|  |  |   |          | <b>0.00</b>          | <b>0.00</b>               |                      |                |                         |

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |  |  |                           |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: 2008 |  |  |  |
|---|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-9<br>Scattered<br>Sites                    | 1. Window replacement                        | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 2. siding replacement                        | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 0.00                 |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            | 0.00     |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            | 0.00     |                      |             |                      |                |                         |
| 1465 tot  |  |                            |          | 0.00                 |             |                      |                |                         |
|   |  |                            |          | <b>0.00</b>          | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-13<br>Scattered<br>Sites                   | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 0.00                 |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            | 0.00     |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            | 0.00     |                      |             |                      |                |                         |
| 1465 tot  |  |                            |          | 0.00                 |             |                      |                |                         |
|   |  |                            |          | <b>0.00</b>          | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| ALL<br>PHA Wide                                 | 1. Operations                                | 1406                       |          | 220,267.40           |             |                      |                |                         |
|   | 2. Sundry                                    | 1430                       |          | 2,772.64             |             |                      |                |                         |
|   | 3. A+E                                       | 1430                       |          | 25,885.25            |             |                      |                |                         |
|   | 4. Site Improvements                         | 1450                       |          | 51,702.67            |             |                      |                |                         |
|   | 5. Accessibility Improvements                | 1460                       |          | 3,342.56             |             |                      |                |                         |
|   | 6 On Demand                                  | 1460                       |          | 20,000.00            |             |                      |                |                         |
|   | 7. Computer Hardware                         | 1475                       |          | 13,368.16            |             |                      |                |                         |
|   | 2. Contingency                               | 1502                       |          | 20,000.00            |             |                      |                |                         |
|   |  |                            |          | <b>28,657.89</b>     | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |  |  |                           |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: 2008 |  |  |  |
|---|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| Management                                      | 1. Computer Software                         | 1408                       |          | 0.00                 |             |                      |                |                         |
| Improvements                                    | 2. Computer Coordinator                      | 1408                       |          | 0.00                 |             |                      |                |                         |
| PHA Wide  | 3. Housing Counsellor                        | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Program Eligibility Monitor               | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 5. Marketing                                 | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 6. Resident Laborers                         | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 7. Resident Clerk                            | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 8. Maintenance Training                      | 1408                       |          | 5,545.00             |             |                      |                |                         |
|   | 9. Management Training                       | 1408                       |          | 11,087.00            |             |                      |                |                         |
|   | 10. Security                                 | 1408                       |          | 144,134.00           |             |                      |                |                         |
|   | 11. Resident Services Coordinator            | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 12. Residents Assoc. Training                | 1408                       |          | 2,000.00             |             |                      |                |                         |
|   | 13. AAspire Student                          | 1408                       |          | 2,234.00             |             |                      |                |                         |
|   |  |                            |          | <b>165,000.00</b>    | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| Administration                                  | 1. Grants Administrator                      | 1410                       |          | 80,000.00            |             |                      |                |                         |
| PHA Wide  | 2. Administrative Clerk                      | 1410                       |          | 30,133.70            |             |                      |                |                         |
|   | 3. Maintenance Supervisor                    | 1410                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Unit Director                             | 1410                       |          | 0.00                 |             |                      |                |                         |
|   |  |                            |          | <b>110,133.70</b>    | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |  |  |  |                           |  |  |  |
|---|--|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: |  |  | Federal FY of Grant: 2008 |  |  |  |
|---|--|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |         | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|---------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised | Funds Obligated      | Funds Expended |                         |
| A & E<br>Summary<br>Sheet                       |  |                            |          |                      |         |                      |                |                         |
|   |  |                            |          | <b>0.00</b>          |         |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|  |  |                           |
|--|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of<br>Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|--|--|---------------------------|

| Development Number<br>Name / HA Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) |         |        | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |  |
|--|---|---------|--------|---|---------|--------|----------------------------------|--|
|  | Original                                    | Revised | Actual | Original                                    | Revised | Actual |                                  |  |
| WI39-P003-001                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-004                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-005                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-006                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-007                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-008                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-009                                      | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-0013                                     | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-00all                                    | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-00mngt.                                  | 2012  |         |        | 2014  |         |        |                                  |  |
| WI39-P003-00admin.                                 | 2012  |         |        | 2014  |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part I: Summary**

|  |   |                           |
|--|---|---------------------------|
| PHA Name:<br><b>Community Development Authority of the City of Madison</b> | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-09</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|--|---|---------------------------|

Original Annual Statement    
 Reserve for Disasters/Emergencies    
 Revised Annual Statement (revision no. )  
 Performance & Evaluation Report for Period Ending:    
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |                   | Total Actual Cost |             |
|----------|---|----------------------|-------------------|-------------------|-------------|
|          |   | Original             | Revised           | Obligated         | Expended    |
| 1        | Total Non-CGP Funds                                       |                      |                   |                   |             |
| 2        | 1406 Operations   | 226,825.00           | 0.00              | 0.00              | 0.00        |
| 3        | 1408 Management Improvements                              | 165,000.00           | 0.00              | 0.00              | 0.00        |
| 4        | 1410 Administration                                       | 100,000.00           | 0.00              | 0.00              | 0.00        |
| 5        | 1411 Audit  | 0.00                 |                   |                   |             |
| 6        | 1415 Liquidated Damages                                   | 0.00                 |                   |                   |             |
| 7        | 1430 Fees and Costs                                       | 2,772.64             | 0.00              | 0.00              | 0.00        |
| 8        | 1440 Site Acquisition                                     | 0.00                 |                   |                   |             |
| 9        | 1450 Site Improvement                                     | 0.00                 | 0.00              | 0.00              | 0.00        |
| 10       | 1460 Dwelling Structures                                  | 415,121.78           | 0.00              | 0.00              | 0.00        |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | 102,583.29           | 0.00              | 0.00              | 0.00        |
| 12       | 1470 Nondwelling Structures                               | 0.00                 | 531,073.23        |                   |             |
| 13       | 1475 Nondwelling Equipment                                | 13,368.16            | 0.00              | 0.00              | 0.00        |
| 14       | 1485 Demolition   | 0.00                 |                   |                   |             |
| 15       | 1490 Replacement Reserve                                  | 0.00                 |                   |                   |             |
| 16       | 1492 Moving to Work Demonstration                         | 0.00                 |                   |                   |             |
| 17       | 1495.1 Relocation Costs                                   | 0.00                 |                   |                   |             |
| 18       | 1499 Development Activities                               | 0.00                 |                   |                   |             |
| 19       | 1501 Collaterization or Debt Service                      | 0.00                 |                   |                   |             |
| 20       | 1502 Contingency  | 20,000.00            | 0.00              | 0.00              | 0.00        |
| 21       | <b>Amount of Annual Grant (Sum of Lines 2-20)</b>         | <b>1,045,670.87</b>  | <b>531,073.23</b> | <b>0.00</b>       | <b>0.00</b> |
| 22       | Amount of line 21 Related to LBP Activities               |                      |                   |                   |             |
| 23       | Amount of line 21 Related to Section 504 Compliance       |                      |                   |                   |             |
| 24       | Amount of line 21 Related to Security - Soft Costs        | 144,134.00           | 0.00              | 0.00              | 0.00        |
| 25       | Amount of line 21 Related to Security - Hard Costs        |                      |                   |                   |             |
| 26       | Amount of line 20 Related to Energy Conservation Measures |                      |                   |                   |             |

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| Signature of Executive Director and Date<br>X | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X |
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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:  |  | Grant Type and Number   |          |                      | Federal FY of Grant: 2009 |                   |                |                |
|--|--|---|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Community Development Authority of the City of Madison |  | Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |          |                      |                           |                   |                |                |
| Development Number/Name<br>HA - Wide Activities        | General Description of Major Work Categories | Development Account Number  | Quantity | Total Estimated Cost |                           | Total Actual Cost |                | Status of Work |
|  |  |   |          | Original             | Revised                   | Funds Obligated   | Funds Expended |                |
| WI 3-1   | 1. Site Lighting                             | 1450  |          | 0.00                 | 0.00                      |                   |                |                |
| A,B,C,D  | 2. Utility Refurbish - Baird/Fisher          | 1450  |          | 0.00                 | 0.00                      |                   |                |                |
| Sites  | 1450 tot                                     |   |          | 0.00                 |                           |                   |                |                |
|  | -  |   |          |                      |                           |                   |                |                |
|  | 3. Bath Remodel ABC                          | 1460  |          | 0.00                 | 0.00                      |                   |                |                |
|  | 4. Flooring Replacment                       | 1460  |          | 7,960.00             | 0.00                      |                   |                |                |
|  | 1460 tot                                     |   |          | 7,960.00             |                           |                   |                |                |
|  | 5. Appliance replacement                     | 1465  |          | 4,300.00             |                           |                   |                |                |
|  | 6. Furnace replacement                       | 1465  |          | 3,000.00             |                           |                   |                |                |
|  | 7. Water Heater Replacement                  | 1465  |          | 3,000.00             |                           |                   |                |                |
|  | 8. Water softener replacement                | 1465  |          | 3,000.00             |                           |                   |                |                |
|  | 1465 tot                                     |   |          | 13,300.00            |                           |                   |                |                |
|  |  |   |          | <b>21,260.00</b>     | <b>0.00</b>               | <b>0.00</b>       | <b>0.00</b>    |                |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-4<br>Romnes<br>Apts.                       | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 1. Flooring Replacement                      | 1460                       |          | 41,680.00            |             |                      |                |                         |
|   | 2. Bath Remodel                              | 1460                       |          | 255,696.84           |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 297,376.84           |             |                      |                |                         |
|   | 4. refrigerator replacement                  | 1465                       |          | 4,400.00             |             |                      |                |                         |
|   | 1465 tot                                     |                            |          | 4,400.00             |             |                      |                |                         |
|   |  |                            |          | <b>301,776.84</b>    | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2009 |                      |                |                         |
|---|--|--|----------|----------------------|---------------------------|----------------------|----------------|-------------------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number   | Quantity | Total Estimated Cost |                           | Total Estimated Cost |                | Status of Proposed Work |
|   |  |  |          | Original             | Revised                   | Funds Obligated      | Funds Expended |                         |
| WI 3-5<br>Tenney Park<br>Apts.                                      | 1. Flooring Replacement<br>1460 tot          | 1460   |          | 5,400.00             |                           |                      |                |                         |
|   | 3. Refrigerator replacement                  | 1465   |          | 1,200.00             |                           |                      |                |                         |
|   | 4. Boiler replacement                        | 1465   |          | 40,000.00            |                           |                      |                |                         |
|   | 1465 tot                                     |  |          | 41,200.00            |                           |                      |                |                         |
|   |  |  |          | <b>46,600.00</b>     | <b>0.00</b>               |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories                           | Development Account Number | Quantity | Total Estimated Cost             |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original                         | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-6<br>Brittingham<br>Apts.                  | 1450 tot   |                            |          | 0.00                             |             |                      |                |                         |
|   | 1. Flooring Replacement<br>1460 tot                                    | 1460                       |          | 9,600.00                         |             |                      |                |                         |
|   | 2. Refrigerator replacement<br>3. water heater replacement<br>1465 tot | 1460                       |          | 3,850.00<br>2,000.00<br>5,850.00 |             |                      |                |                         |
|   |  |                            |          | <b>15,450.00</b>                 | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-7<br>Scattered<br>Sites                    | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. unit floor replacement                    | 1460                       |          | 3,720.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 3,720.00             |             |                      |                |                         |
|   | 4. Refrigerator Replacement                  | 1465                       |          | 1,500.00             |             |                      |                |                         |
|   | 5. Furnace replacement                       | 1465                       |          | 3,000.00             |             |                      |                |                         |
|   | 1. Water heater replacement                  | 1465                       |          | 3,000.00             |             |                      |                |                         |
|   | 2. water softener replacement                | 1465                       |          | 1,600.00             |             |                      |                |                         |
|   | 1465 tot                                     |                            |          | 9,100.00             |             |                      |                |                         |
|   |  |                            |          | <b>12,820.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |                           |
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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-8<br>Truax Park<br>Apts.                   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 1. Flooring Replacement<br>1460 tot          | 1460                       |          | 4,800.00<br>4,800.00 |             |                      |                |                         |
|   | refrigerator replacement<br>1465 tot         | 1465                       |          | 1,400.00<br>1,400.00 |             |                      |                |                         |
|   |  |                            |          | <b>6,200.00</b>      | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |                           |
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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-9<br>Scattered<br>Sites                    | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 1. Flooring Replacement                      | 1460                       |          | 5,760.00             |             |                      |                |                         |
|   | 5. Siding replacement                        | 1460                       |          | 35,000.00            |             |                      |                |                         |
|   | 6. window replacement                        | 1460                       |          | 42,224.94            |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 82,984.94            |             |                      |                |                         |
|   | 7. refrigerator replacement                  |                            |          | 2,600.00             |             |                      |                |                         |
|   | 8. Furnace replacement                       |                            |          | 7,800.00             |             |                      |                |                         |
|   | 3. water heater replacement                  |                            |          | 5,200.00             |             |                      |                |                         |
|   | 4. Water softener replacement                |                            |          | 2,773.31             |             |                      |                |                         |
|   | 1465 tot                                     |                            |          | 18,373.31            |             |                      |                |                         |
|   |  |                            |          | <b>101,358.25</b>    | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |          |                      | Federal FY of Grant: 2009 |                      |                |                         |
|---|--|--|----------|----------------------|---------------------------|----------------------|----------------|-------------------------|
| Development Number/Name<br>HA - Wide Activities                     | General Description of Major Work Categories | Development Account Number   | Quantity | Total Estimated Cost |                           | Total Estimated Cost |                | Status of Proposed Work |
|   |  |  |          | Original             | Revised                   | Funds Obligated      | Funds Expended |                         |
| WI 3-13<br>Scattered Sites  | 1450 tot                                     | 1460   |          | 0.00                 |                           |                      |                |                         |
|   | 1. Flooring Replacement                      |  |          | 3,280.00             |                           |                      |                |                         |
|   | 6. window replacement                        |  |          |                      |                           |                      |                |                         |
|   | 1460 tot                                     |  |          | 3,280.00             |                           |                      |                |                         |
|   | 3. water heater replacement                  |  |          | 3,300.00             |                           |                      |                |                         |
|   | 4. Water softener replacement                |  |          | 1,759.98             |                           |                      |                |                         |
|   | 7. refrigerator replacement                  |  |          | 1,650.00             |                           |                      |                |                         |
|   | 8. Furnace replacement                       |  |          | 2,250.00             |                           |                      |                |                         |
|   | 1465 tot                                     |  |          | 8,959.98             |                           |                      |                |                         |
|   |  |  |          | <b>12,239.98</b>     | <b>0.00</b>               |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |  |  |                           |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: 2009 |  |  |  |
|---|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| ALL   | 1. Sundry                                    | 1430                       |          | 2,772.64             |             |                      |                |                         |
| PHA Wide  | 2. Contingency                               | 1502                       |          | 20,000.00            |             |                      |                |                         |
|   | 3. Site Improvements                         | 1450                       |          | 10,000.00            |             |                      |                |                         |
|   | 4. Accessibility Improvements                | 1460                       |          | 3,342.56             |             |                      |                |                         |
|   | 5. On Demand                                 | 1460                       |          | 20,000.00            |             |                      |                |                         |
|   | 6. Operations                                | 1406                       |          | 226,825.00           |             |                      |                |                         |
|   | 7. Computer Hardware                         | 1475                       |          | 13,368.16            |             |                      |                |                         |
|   |  |                            |          | <b>56,115.20</b>     | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

|   |  |  |  |                           |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: 2009 |  |  |  |
|---|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| Management Improvements                         | 1. Computer Software                         | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 2. Computer Coordinator                      | 1408                       |          | 0.00                 |             |                      |                |                         |
| PHA Wide  | 3. Housing Counsellor                        | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Program Eligibility Monitor               | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 5. Marketing                                 | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 6. Resident Laborers                         | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 7. Resident Clerk                            | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 8. Maintenance Training                      | 1408                       |          | 5,545.00             |             |                      |                |                         |
|   | 9. Management Training                       | 1408                       |          | 11,087.00            |             |                      |                |                         |
|   | 10. Security                                 | 1408                       |          | 144,134.00           |             |                      |                |                         |
|   | 11. Resident Services Coordinator            | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 12. Residents Assoc. Training                | 1408                       |          | 2,000.00             |             |                      |                |                         |
|   | 13. AAspire Student                          | 1408                       |          | 2,234.00             |             |                      |                |                         |
|   |  |                            |          | <b>165,000.00</b>    | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |  |  |                           |  |  |  |
|---|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |  | Federal FY of Grant: 2009 |  |  |  |
|---|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| Administration                                  | 1. Grants Administrator                      | 1410                       |          | 80,000.00            |             |                      |                |                         |
| PHA Wide  | 2. Administrative Clerk                      | 1410                       |          | 20,000.00            |             |                      |                |                         |
|   | 3. Maintenance Supervisor                    | 1410                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Unit Director                             | 1410                       |          | 0.00                 |             |                      |                |                         |
|   |  |                            |          | <b>100,000.00</b>    | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|   |  |  |  |  |                           |  |  |  |
|---|--|--|--|--|---------------------------|--|--|--|
| PHA Name:<br>Community Development Authority of the City of Madison |  | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: |  |  | Federal FY of Grant: 2009 |  |  |  |
|---|--|--|--|--|---------------------------|--|--|--|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |         | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|---------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised | Funds Obligated      | Funds Expended |                         |
| A & E<br>Summary<br>Sheet                       |  |                            |          |                      |         |                      |                |                         |
|   |  |                            |          | <b>0.00</b>          |         |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|  |  |                           |
|--|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of<br>Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-09<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|--|--|---------------------------|

| Development Number<br>Name / HA Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) |         |        | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |  |
|--|---|---------|--------|---|---------|--------|----------------------------------|--|
|  | Original                                    | Revised | Actual | Original                                    | Revised | Actual |                                  |  |
| WI39-P003-001                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-004                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-005                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-006                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-007                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-008                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-009                                      | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-0013                                     | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-00all                                    | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-00mngt.                                  | 2011  |         |        | 2013  |         |        |                                  |  |
| WI39-P003-00admin.                                 | 2011  |         |        | 2013  |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
|  |   |         |        |   |         |        |                                  |  |
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|  |   |         |        |   |         |        |                                  |  |

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|  |  |
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| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part I: Summary**

|  |   |                           |
|--|---|---------------------------|
| PHA Name:<br><b>Community Development Authority of the City of Madison</b> | Grant Type and Number<br>Capital Fund Program Grant No: <b>WI39-P003-501-10</b><br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|--|---|---------------------------|

|  |                |
|--|----------------|
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no. )<br><input type="checkbox"/> Performance & Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | <b>1134129</b> |
|--|----------------|

| Line No. | Summary by Development Account                            | Total Estimated Cost |             | Total Actual Cost |             |
|----------|---|----------------------|-------------|-------------------|-------------|
|          |   | Original             | Revised     | Obligated         | Expended    |
| 1        | Total Non-CGP Funds                                       |                      |             |                   |             |
| 2        | 1406 Operations   | 226,825.80           | 0.00        | 0.00              | 0.00        |
| 3        | 1408 Management Improvements                              | 165,000.00           | 0.00        | 0.00              | 0.00        |
| 4        | 1410 Administration                                       | 113,412.90           | 0.00        | 0.00              | 0.00        |
| 5        | 1411 Audit  | 0.00                 |             |                   |             |
| 6        | 1415 Liquidated Damages                                   | 0.00                 |             |                   |             |
| 7        | 1430 Fees and Costs                                       | 2,772.64             | 0.00        | 0.00              | 0.00        |
| 8        | 1440 Site Acquisition                                     | 0.00                 |             |                   |             |
| 9        | 1450 Site Improvement                                     | 168,927.61           | 0.00        | 0.00              | 0.00        |
| 10       | 1460 Dwelling Structures                                  | 361,238.60           | 0.00        | 0.00              | 0.00        |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | 62,583.29            |             | 0.00              | 0.00        |
| 12       | 1470 Nondwelling Structures                               | 0.00                 |             |                   |             |
| 13       | 1475 Nondwelling Equipment                                | 13,368.16            | 0.00        | 0.00              | 0.00        |
| 14       | 1485 Demolition   | 0.00                 |             |                   |             |
| 15       | 1490 Replacement Reserve                                  | 0.00                 |             |                   |             |
| 16       | 1492 Moving to Work Demonstration                         | 0.00                 |             |                   |             |
| 17       | 1495.1 Relocation Costs                                   | 0.00                 |             |                   |             |
| 18       | 1499 Development Activities                               | 0.00                 |             |                   |             |
| 19       | 1501 Collateralization or Debt Service                    | 0.00                 |             |                   |             |
| 20       | 1502 Contingency  | 20,000.00            | 0.00        | 0.00              | 0.00        |
| 21       | <b>Amount of Annual Grant (Sum of Lines 2-20)</b>         | <b>1,134,129.00</b>  | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b> |
| 22       | Amount of line 21 Related to LBP Activities               |                      |             |                   |             |
| 23       | Amount of line 21 Related to Section 504 Compliance       |                      |             |                   |             |
| 24       | Amount of line 21 Related to Security - Soft Costs        | 144,134.00           | 0.00        | 0.00              | 0.00        |
| 25       | Amount of line 21 Related to Security - Hard Costs        |                      |             |                   |             |
| 26       | Amount of line 20 Related to Energy Conservation Measures |                      |             |                   |             |

|   |   |
|---|---|
| Signature of Executive Director and Date<br>X | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X |
|---|---|

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Actual Cost |                | Status of Work |
|---|--|----------------------------|----------|----------------------|-------------|-------------------|----------------|----------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated   | Funds Expended |                |
| WI 3-1  | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                   |                |                |
| A,B,C,D   | 2. Utility Refurbish - Baird/Fisher          | 1450                       |          | 0.00                 |             |                   |                |                |
| Sites   | 1450 tot                                     |                            |          | 0.00                 |             |                   |                |                |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                   |                |                |
|   | 4. Flooring Replacment                       | 1460                       |          | 7,949.20             |             |                   |                |                |
|   | 1460 tot                                     |                            |          | 7,949.20             |             |                   |                |                |
|   | 5. Appliance replacement                     | 1465                       |          | 4,300.00             |             |                   |                |                |
|   | 6. Furnace replacement                       | 1465                       |          | 3,000.00             |             |                   |                |                |
|   | 7. Water Heater Replacement                  | 1465                       |          | 3,000.00             |             |                   |                |                |
|   | 8. Water softener replacement                | 1465                       |          | 3,000.00             |             |                   |                |                |
|   | 1465 tot                                     |                            |          | 13,300.00            |             |                   |                |                |
|   |  |                            |          | <b>21,249.20</b>     | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>    |                |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-4  |  | 1450                       |          | 0.00                 |             |                      |                |                         |
| Romnes  |  | 1450                       |          | 0.00                 |             |                      |                |                         |
| Apts.   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel                              | 1460                       |          | 255,696.84           |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 41,690.00            |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 297,386.84           |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 4,400.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 7. Water Heater Replacement                  | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 8. Water softener replacement                | 1465                       |          | 0.00                 |             |                      |                |                         |
|   | 1465 tot                                     |                            |          | 4,400.00             |             |                      |                |                         |
|   |  |                            |          | <b>301,786.84</b>    | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-5<br>Tenney Park<br>Apts.                  | 1. Boiler replacement                        | 1450                       |          | 40,000.00            |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 40,000.00            |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 5,400.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 5,400.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 1,200.00             |             |                      |                |                         |
|   | 6. Boiler replacement                        | 1465                       |          | 0.00                 |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            |          |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            |          |                      |             |                      |                |                         |
| 1465 tot  |  |                            |          | 1,200.00             |             |                      |                |                         |
|   |  |                            |          | <b>46,600.00</b>     | <b>0.00</b> |                      |                |                         |

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-6<br>Brittingham<br>Apts.                  | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 9,600.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 9,600.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 3,850.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 0.00                 |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            | 2,000.00 |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            | 0.00     |                      |             |                      |                |                         |
| 1465 tot  |  |                            | 5,850.00 |                      |             |                      |                |                         |
|   |  |                            |          | <b>15,450.00</b>     | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                  | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|------------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised          | Funds Obligated      | Funds Expended |                         |
| WI 3-7  |  | 1450                       |          | 0.00                 | 0.00             |                      |                |                         |
| Scattered                                       |  | 1450                       |          | 0.00                 | 0.00             |                      |                |                         |
| Sites   | 1450 tot                                     |                            |          | 0.00                 | 0.00             |                      |                |                         |
|   | 3. Bath Remodel                              | 1460                       |          | 0.00                 | 0.00             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 3,720.00             | 3,720.00         |                      |                |                         |
|   | 1460 tot                                     |                            |          | 3,720.00             | 3,720.00         |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 1,500.00             | 1,500.00         |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 3,000.00             | 3,000.00         |                      |                |                         |
|   | 7. Water Heater Replacement                  | 1465                       |          | 3,000.00             | 3,000.00         |                      |                |                         |
|   | 8. Water softener replacement                | 1465                       |          | 1,600.00             | 1,600.00         |                      |                |                         |
|   | 1465 tot                                     |                            |          | 9,100.00             | 9,100.00         |                      |                |                         |
|   |  |                            |          | <b>12,820.00</b>     | <b>12,820.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-8<br>Truax Park<br>Apts.                   | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 4,800.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 4,800.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 1,400.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          |                      |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            |          |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            |          |                      |             |                      |                |                         |
| 1465 tot  |  |                            |          | 1,400.00             |             |                      |                |                         |
|   |  |                            |          | <b>6,200.00</b>      | <b>0.00</b> |                      |                |                         |

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity  | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|-----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |           | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-9<br>Scattered<br>Sites                    | 1. Window replacement                        | 1450                       |           | 42,224.94            |             |                      |                |                         |
|   | 2. siding replacement                        | 1450                       |           | 35,000.00            |             |                      |                |                         |
|   | 1450 tot                                     |                            |           | 77,224.94            |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |           | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |           | 5,760.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |           | 5,760.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |           | 2,600.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |           | 7,800.00             |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            | 5,200.00  |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            | 2,773.31  |                      |             |                      |                |                         |
| 1465 tot  |  |                            | 18,373.31 |                      |             |                      |                |                         |
|   |  |                            |           | <b>101,358.25</b>    | <b>0.00</b> |                      |                |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| WI 3-13<br>Scattered<br>Sites                   | 1. Site Lighting                             | 1450                       |          | 0.00                 |             |                      |                |                         |
|   |  | 1450                       |          | 0.00                 |             |                      |                |                         |
|   | 1450 tot                                     |                            |          | 0.00                 |             |                      |                |                         |
|   | 3. Bath Remodel ABC                          | 1460                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Flooring Replacment                       | 1460                       |          | 3,280.00             |             |                      |                |                         |
|   | 1460 tot                                     |                            |          | 3,280.00             |             |                      |                |                         |
|   | 5. Appliance replacement                     | 1465                       |          | 1,650.00             |             |                      |                |                         |
|   | 6. Furnace replacement                       | 1465                       |          | 2,250.00             |             |                      |                |                         |
| 7. Water Heater Replacement                     | 1465   |                            | 3,300.00 |                      |             |                      |                |                         |
| 8. Water softener replacement                   | 1465   |                            | 1,759.98 |                      |             |                      |                |                         |
| 1465 tot  |  |                            | 8,959.98 |                      |             |                      |                |                         |
|   |  |                            |          | <b>12,239.98</b>     | <b>0.00</b> |                      |                |                         |

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**Part II: Supporting Pages**

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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| ALL<br>PHA Wide                                 | 1. Operations                                | 1406                       |          | 226,825.80           |             |                      |                |                         |
|   | 2. Sundry                                    | 1430                       |          | 2,772.64             |             |                      |                |                         |
|   | 3. A+E                                       | 1430                       |          | 25,885.25            |             |                      |                |                         |
|   | 4. Site Improvements                         | 1450                       |          | 51,702.67            |             |                      |                |                         |
|   | 5. Accessibility Improvements                | 1460                       |          | 3,342.56             |             |                      |                |                         |
|   | 6 On Demand                                  | 1460                       |          | 20,000.00            |             |                      |                |                         |
|   | 7. Computer Hardware                         | 1475                       |          | 13,368.16            |             |                      |                |                         |
|   | 2. Contingency                               | 1502                       |          | 20,000.00            |             |                      |                |                         |
|   |  |                            |          | <b>28,657.89</b>     | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

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**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

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| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| Management                                      | 1. Computer Software                         | 1408                       |          | 0.00                 |             |                      |                |                         |
| Improvements                                    | 2. Computer Coordinator                      | 1408                       |          | 0.00                 |             |                      |                |                         |
| PHA Wide  | 3. Housing Counsellor                        | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Program Eligibility Monitor               | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 5. Marketing                                 | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 6. Resident Laborers                         | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 7. Resident Clerk                            | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 8. Maintenance Training                      | 1408                       |          | 5,545.00             |             |                      |                |                         |
|   | 9. Management Training                       | 1408                       |          | 11,087.00            |             |                      |                |                         |
|   | 10. Security                                 | 1408                       |          | 144,134.00           |             |                      |                |                         |
|   | 11. Resident Services Coordinator            | 1408                       |          | 0.00                 |             |                      |                |                         |
|   | 12. Residents Assoc. Training                | 1408                       |          | 2,000.00             |             |                      |                |                         |
|   | 13. AAspire Student                          | 1408                       |          | 2,234.00             |             |                      |                |                         |
|   |  |                            |          | <b>165,000.00</b>    | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

(1) To Be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

|  |  |
|--|--|
| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |             | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|-------------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised     | Funds Obligated      | Funds Expended |                         |
| Administration<br>PHA Wide                      | 1. Grants Administrator                      | 1410                       |          | 80,000.00            |             |                      |                |                         |
|   | 2. Administrative Clerk                      | 1410                       |          | 33,412.90            |             |                      |                |                         |
|   | 3. Maintenance Supervisor                    | 1410                       |          | 0.00                 |             |                      |                |                         |
|   | 4. Unit Director                             | 1410                       |          | 0.00                 |             |                      |                |                         |
|   |  |                            |          | <b>113,412.90</b>    | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>    |                         |

(1) To Be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

|  |  |
|--|--|
| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

|   |  |                           |
|---|--|---------------------------|
| PHA Name:<br>Community Development Authority of the City of Madison | Grant Type and Number<br>Capital Fund Program Grant No: WI39-P003-501-10<br>Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|---|--|---------------------------|

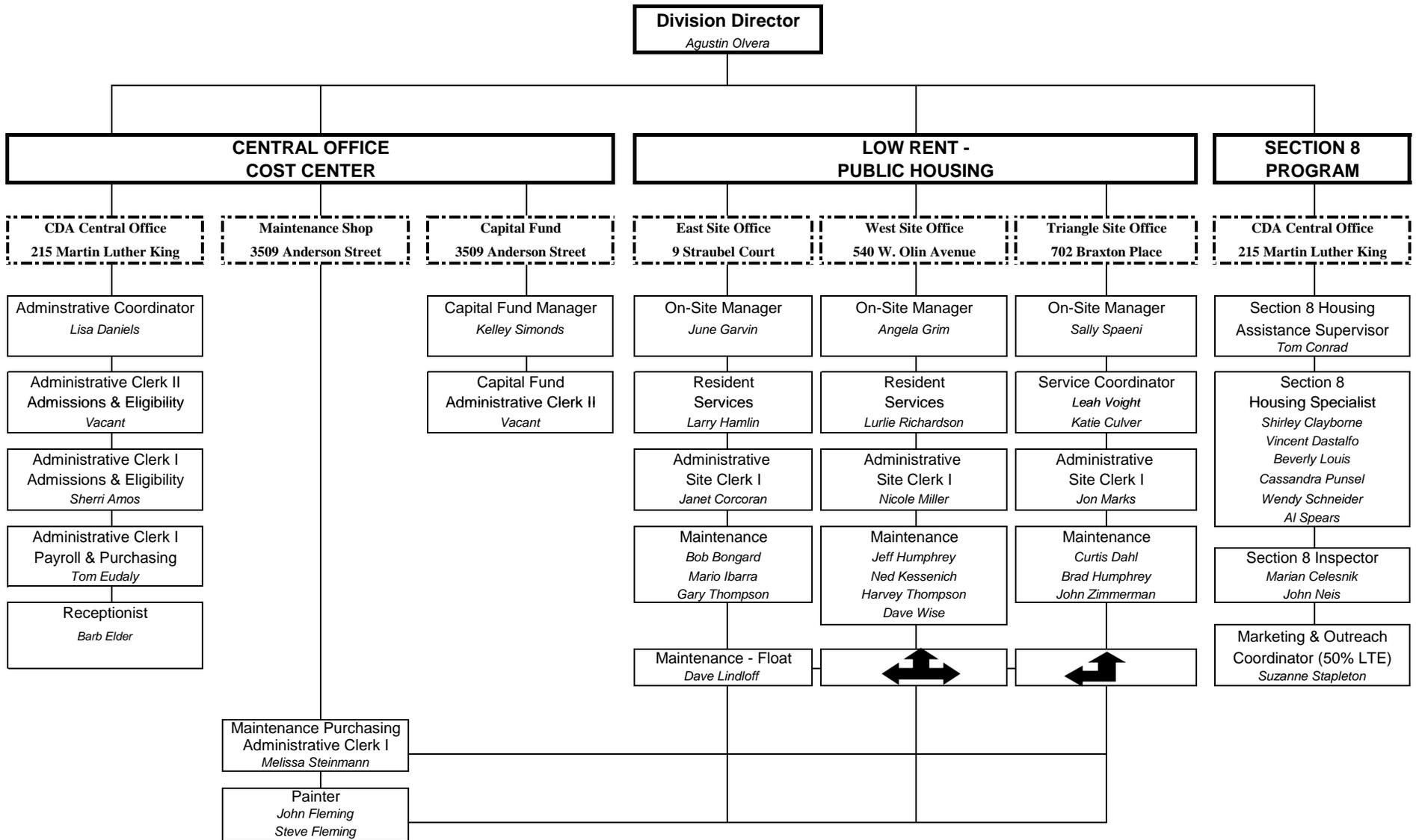
| Development Number/Name<br>HA - Wide Activities | General Description of Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |         | Total Estimated Cost |                | Status of Proposed Work |
|---|--|----------------------------|----------|----------------------|---------|----------------------|----------------|-------------------------|
|   |  |                            |          | Original             | Revised | Funds Obligated      | Funds Expended |                         |
| A & E<br>Summary<br>Sheet                       |  |                            |          |                      |         |                      |                |                         |
|   |  |                            |          | 0.00                 |         |                      |                |                         |

(1) To Be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

|  |  |
|--|--|
| Signature of Executive Director and Date | Signature of Public Housing Director/Office of Native American Programs Administrator and Date |
|--|--|



**City of Madison**  
**Community Development Authority**  
**Housing Operations Division**



| <b>Part I: Summary</b>   |  |                                       |  |                                       |   |                                       |
|--|--|---------------------------------------|--|---------------------------------------|---|---------------------------------------|
| PHA Name/Number<br>City of Madison, Community Development<br>Authority – Housing WI003 |  |                                       | Locality (City/County & State)<br>Madison / Dane Wisconsin |                                       | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |                                       |
| A.   | Development Number and Name                    | Work Statement for Year 1<br>FFY 2009 | Work Statement for Year 2<br>FFY 2010                      | Work Statement for Year 3<br>FFY 2011 | Work Statement for Year 4<br>FFY 2012   | Work Statement for Year 5<br>FFY 2013 |
| B.   | Physical Improvements Subtotal                 | <b>Annual Statement</b>               | <b>\$515,578.40</b>  | <b>\$520,635.90</b>                   | <b>\$543,587.92</b>   | <b>\$543,590.30</b>                   |
| C.   | Management Improvements                        |                                       | <b>\$165,000.00</b>  | <b>\$165,000.00</b>                   | <b>\$165,000.00</b>   | <b>\$165,000.00</b>                   |
| D.   | PHA-Wide Non-dwelling Structures and Equipment |                                       | <b>0</b>   | <b>0</b>                              | <b>0</b>  | <b>0</b>                              |
| E.   | Administration                                 |                                       | <b>\$109,411.20</b>  | <b>\$110,133.70</b>                   | <b>\$113,412.90</b>   | <b>\$113,412.90</b>                   |
| F.   | Other (ALL)                                    |                                       | <b>\$85,300.00</b>   | <b>\$85,300.00</b>                    | <b>\$85,302.38</b>  | <b>\$85,300.00</b>                    |
| G.   | Operations                                     |                                       | <b>\$218,822.40</b>  | <b>\$220,267.40</b>                   | <b>\$226,825.80</b>   | <b>\$226,825.80</b>                   |
| H.   | Demolition                                     |                                       | <b>0</b>   | <b>0</b>                              | <b>0</b>  | <b>0</b>                              |
| I.   | Development                                    |                                       | <b>0</b>   | <b>0</b>                              | <b>0</b>  | <b>0</b>                              |
| J.   | Capital Fund Financing – Debt Service          |                                       | <b>0</b>   | <b>0</b>                              | <b>0</b>  | <b>0</b>                              |
| K.   | Total CFP Funds                                |                                       | <b>\$1,094,112.00</b>                                      | <b>\$1,101,337.00</b>                 | <b>\$1,134,129.00</b>   | <b>\$1,134,129.00</b>                 |
| L.   | Total Non-CFP Funds                            |                                       | <b>0</b>   | <b>0</b>                              | <b>0</b>  | <b>0</b>                              |
| M.   | Grand Total                                    |                                       | <b>\$1,094,112.00</b>                                      | <b>\$1,101,337.00</b>                 | <b>\$1,134,129.00</b>   | <b>\$1,134,129.00</b>                 |
|  |  |                                       |  |                                       |   |                                       |
|  |  |                                       |  |                                       |   |                                       |

**Part I: Summary (Continuation)**

| Community Development Authority WI003 |                                     |                               | MADISON / DANE WI                  |                                    | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: |
|---------------------------------------|-------------------------------------|-------------------------------|------------------------------------|------------------------------------|--|---------------------------------------|
| A.                                    | Development Number and Name         | Work Statement for Year 1 FFY | Work Statement for Year 2 FFY 2010 | Work Statement for Year 3 FFY 2011 | Work Statement for Year 4 FFY 2012                       | Work Statement for Year 5 FFY 2013    |
|                                       |                                     |                               |                                    |                                    |  |                                       |
|                                       | WI03 001, Baird-Fisher, Gay Braxton |                               | <b>\$209,692.45</b>                | <b>\$166,623.60</b>                | <b>\$75,460.00</b>                                       | <b>\$131,260.00</b>                   |
|                                       | WI03 004 Romnes Apartments          |                               | <b>\$186,776.27</b>                | <b>\$251,776.84</b>                | <b>\$266,776.84</b>                                      | <b>\$42,080.00</b>                    |
|                                       | WI03 005 Tenney Park Apartments     |                               | <b>\$14,000.00</b>                 | <b>\$6,600.00</b>                  | <b>\$46,600.00</b>                                       | <b>\$10,600.00</b>                    |
|                                       | WI03 006 Brittingham Apartments     |                               | <b>\$21,450.00</b>                 | <b>\$15,450.00</b>                 | <b>\$15,450.00</b>                                       | <b>\$84,346.94</b>                    |
|                                       | WI03 007 Scattered                  |                               | <b>\$16,535.06</b>                 | <b>\$12,820.00</b>                 | <b>\$12,820.00</b>                                       | <b>\$52,820.00</b>                    |
|                                       | WI03 008 Truax Part Apartments      |                               | <b>\$6,200.00</b>                  | <b>\$6,200.00</b>                  | <b>\$6,200.00</b>  | <b>\$6,200.00</b>                     |
|                                       | WI03 009 Scattered                  |                               | <b>\$24,133.31</b>                 | <b>\$24,133.31</b>                 | <b>\$59,133.00</b>                                       | <b>\$173,182.31</b>                   |
|                                       | 3WI03 013 Scattered                 |                               | <b>\$12,239.98</b>                 | <b>\$12,239.98</b>                 | <b>\$35,262.94</b>                                       | <b>\$17,215.80</b>                    |
|                                       |                                     |                               |                                    |                                    |  |                                       |
|                                       | SUB -TOTAL                          |                               | <b>\$491,027.07</b>                | <b>\$495,843.73</b>                | <b>\$517,702.78</b>                                      | <b>\$517,705.05</b>                   |
|                                       | A+E                                 |                               | <b>\$24,551.35</b>                 | <b>\$24,792.19</b>                 | <b>\$25,885.14</b>                                       | <b>\$25,885.25</b>                    |
|                                       | TOTAL                               |                               | <b>\$515,578.42</b>                | <b>\$520,635.92</b>                | <b>\$543,587.92</b>                                      | <b>\$543,590.30</b>                   |
|                                       |                                     |                               |                                    |                                    |  |                                       |

3-1\_3-4\_3-5 YEARS 2&3

| Work Statement for Year 1 FFY _____ | Work Statement for Year 2 FFY 2010                                      |          |                     | Work Statement for Year:3 FFY 2011                                      |          |                     |
|-------------------------------------|---|----------|---------------------|---|----------|---------------------|
|                                     | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost      | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost      |
| <b>See</b>                          | <b>WI003-001 BAIRD FISHER, GAY BRAXTON</b>                              |          |                     | <b>WI003-001 BAIRD FISHER, GAY BRAXTON</b>                              |          |                     |
| <b>Annual</b>                       | Roof Replacement - Gay Braxton  | 1        | 73,432.45           | Roof Replacement - Gay Braxton  | 1        | \$95,363.60         |
|                                     | Parking Lot Re-pave Baird Fisher  | 1        | 80,000.00           | 10% Water Heater Replacement B-F  | 3        | 3,000.00            |
|                                     | 10% Water Heater Replacement B-F  | 3        | 3,000.00            | 25% Water Softener Replacement B-F                                      | 4        | 3,000.00            |
|                                     | 25% Water Softener Replacement B-F                                      | 3        | 3,000.00            | 25% Unit Floor Replacement  | 9        | 42,960.00           |
|                                     | 25% Unit Floor Replacement  | 9        | 42,960.00           | 10% Refrigerator Replacement  | 9        | 4,300.00            |
|                                     | 10% Refrigerator Replacement  | 9        | 4,300.00            | 5% Furnace Replacement - BF   | 2        | 3,000.00            |
|                                     | 5% Furnace Replacement - BF   | 2        | 3,000.00            | Landscape and shrubs  |          | 15,000.00           |
|                                     |   |          | <b>\$209,692.45</b> |   |          | <b>166,623.60</b>   |
|                                     |   |          |                     |   | 3        |                     |
| <b>Statement</b>                    | <b>WI003-004 BJARNE ROMNES APTS</b>                                     |          |                     | <b>WI003-004 BJARNE ROMNES APTS</b>                                     |          |                     |
|                                     | Parking Lot Re-pave   |          | 175,696.27          |   |          |                     |
|                                     | 5% Unit Floor Replacement   | 8        | 6,680.00            | 5%Unit Floor Replacement  | 8        | 6,680.00            |
|                                     | 6.66% Refrigerator Replacement  | 11       | 4,400.00            | 6.66% Refrigerator Replacement  | 11       | 4,400.00            |
|                                     |   |          |                     | Exterior Patio Common Areas   | 3        | 240696.84           |
|                                     |   |          | <b>\$186,776.27</b> |   |          | <b>\$251,776.84</b> |
|                                     |   |          |                     |   |          |                     |
|                                     |   |          |                     |   |          |                     |
|                                     |   |          |                     |   |          |                     |
|                                     |   |          |                     |   |          |                     |
|                                     |   |          |                     |   |          |                     |
|                                     | <b>WI003-005 TENNEY PARK APTS</b>                                       |          |                     | <b>WI003-005 TENNEY PARK APTS</b>                                       |          |                     |
|                                     | 100% Water Heater Replacement   | 7        | 4,200.00            |   |          |                     |
|                                     | 100% Water Softener Replacement   | 4        | 3,200.00            |   |          |                     |
|                                     | 6.66% Unit Floor Replacement  | 3        | 5,400.00            | 6.66% Unit Floor Replacement  | 3        | 5,400.00            |
|                                     | 6.66% Refrigerator Replacement  | 3        | 1,200.00            | 6.66% Refrigerator Replacement  | 3        | 1,200.00            |
|                                     |   |          | <b>\$14,000.00</b>  |   |          | <b>\$6,600.00</b>   |
|                                     |   |          |                     |   |          |                     |
|                                     |   |          |                     |   |          |                     |

3-1\_3-4\_3-5 YEARS 4&5

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |   |          |                     |   |          |                     |
|---|---|----------|---------------------|---|----------|---------------------|
| Work Statement for Year 1 FFY _____                                 | Work Statement for Year4 FFY 2012                                       |          |                     | Work Statement for Year:5 FFY 2013                                      |          |                     |
|   | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost      | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost      |
| <b>See Annual</b>   | WI003-001 BAIRD FISHER, GAY BRAXTON                                     |          |                     | WI003-001 BAIRD FISHER, GAY BRAXTON                                     |          |                     |
|   |   |          |                     | Re-pave Braxton Parking Lot   |          | 60000.00            |
|   | 100% Water Heater Replacement G-B                                       | 12       | 12,000.00           | 10% Water Heater Replacement B-F  | 3        | 3,000.00            |
|   | 100% Water Softener Replacement G-B                                     | 6        | 7200.00             | 25% Water Softener Replacement B-F                                      | 4        | 3,000.00            |
|   | 10% Water Heater Replacement B-F  | 3        | 3000.00             | 25% Unit Floor Replacement  | 9        | 42960.00            |
|   | 25% Water Softener Replacement B-F                                      | 4        | 3,000.00            | 10% Refrigerator Replacement  | 9        | 4300.00             |
|   | 25% Unit Floor Replacement  | 9        | 42960.00            | 5% Furnace Replacement - BF   | 2        | 3000.00             |
|   | 10% Refrigerator Replacement  | 9        | 4300.00             | Sidewalk replace/repair/improve   |          | 15,000.00           |
|   | 5% Furnace Replacement B-F  | 2        | 3000.00             |   |          |                     |
|   |   |          | <b>\$75,460.00</b>  |   |          | <b>\$131,260.00</b> |
| <b>Statement</b>  | WI003-004 BJARNE ROMNES APTS  |          |                     | WI003-004 BJARNE ROMNES APTS  |          |                     |
|   |   |          |                     | Sidewalk replace/repair/improve   |          | 25000.00            |
|   | Bath Vanity replacement   | 167      | 255,696.84          | 100% Water Softener Replacement   | 2        | 6000.00             |
|   | Unit Floor Replacement  | 5        | 6680.00             | Unit Floor Replacement  | 5        | 6680.00             |
|   | Refrigerator Replacement  | 11       | 4400.00             | Refrigerator Replacement  |          | 8350.00             |
|   |   |          |                     |   |          |                     |
|   |   |          |                     |   |          |                     |
|   |   |          | <b>\$266,776.84</b> |   |          | <b>\$46,030.00</b>  |
|   |   |          |                     |   |          |                     |
|   | WI003-005 TENNEY PARK APTS  |          |                     | WI003-005 TENNEY PARK APTS  |          |                     |
|   | 100% Boiler Replacement   | 7        | 40,000.00           |   |          |                     |
|   | 6.66% Unit Floor Replacement  | 3        | 5400.00             | 6.66% Unit Floor Replacement  | 3        | 5400.00             |
|   | 6.66% Refrigerator Replacement  | 3        | 1200.00             | 6.66% Refrigerator Replacement  | 3        | 1200.00             |
|   |   |          |                     | Sidewalk replace/repair/improve   |          | 4,000.00            |
|   |   |          | <b>\$46,600.00</b>  |   |          | <b>\$10,600.00</b>  |
|   |   |          |                     |   |          |                     |
|   |   |          |                     |   |          |                     |
|   |   |          |                     |   |          |                     |
|   |   |          |                     |   |          |                     |



3-6\_3-7\_3-8 YEARS 4&5

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY | Work Statement for Year 4<br>FFY 2012                                      |          |                    | Work Statement for Year:5<br>FFY 2013                                      |          |                    |
|-------------------------------|--|----------|--------------------|--|----------|--------------------|
|                               | Development Number/Name<br>General Description of Major Work<br>Categories | Quantity | Estimated Cost     | Development Number/Name<br>General Description of Major Work<br>Categories | Quantity | Estimated Cost     |
| See                           | WI003-006 <b>BRITTINGHAM</b>   |          |                    | WI003-006 <b>BRITTINGHAM</b>   |          |                    |
|                               |  |          |                    | Parking lot repave   |          | 50,000.00          |
| Statement                     | 25% Water Heater Replacement   | 1        | 2000.00            | 25% Water Heater Replacement   | 1        | 2000.00            |
|                               | 5% Unit Floor Replacement  | 8        | 9600.00            | 5% Unit Floor Replacement  | 8        | 9600.00            |
|                               | 6.66% Refrigerator Replacement   | 11       | 3850.00            | 6.66% Refrigerator Replacement   | 11       | 3850.00            |
|                               |  |          |                    | Sidewalk / Ext Common Area Upgrade   |          | 18896.94           |
|                               |  |          | <b>\$15,450.00</b> |  |          | <b>\$84,346.94</b> |
|                               |  |          |                    |  |          |                    |
|                               |  |          |                    |  |          |                    |
|                               | WI003-007 <b>SCATTERED</b>   |          |                    | WI003-007 <b>SCATTERED</b>   |          |                    |
|                               |  |          |                    | Kitchen remodels - Harvey  | 4        | 40,000.00          |
|                               | 10% Water Heater Replacement   | 3        | 3000.00            | 10% Water Heater Replacement   | 3        | 3000.00            |
|                               | 5% Water Softener Replacement  | 2        | 1600.00            | 5% Water Softener Replacement  | 2        | 1600.00            |
|                               | 5% Unit Floor Replacement  | 2        | 3720.00            | 5% Unit Floor Replacement  | 2        | 3720.00            |
|                               | 10% Refrigerator Replacement   | 3        | 1500.00            | 10% Refrigerator Replacement   | 3        | 1500.00            |
|                               | 6.66% Furnace Replacement  | 2        | 3,000.00           | 6.66% Furnace Replacement  | 2        | 3,000.00           |
|                               |  |          | <b>\$12,820.00</b> |  |          | <b>\$52,820.00</b> |
|                               |  |          |                    |  |          |                    |
|                               |  |          |                    |  |          |                    |
|                               | WI003-008 <b>TRUAX PARK APTS</b>   |          |                    | WI003-008 <b>TRUAX PARK APTS</b>   |          |                    |
|                               |  |          |                    |  |          |                    |
|                               | Unit Floor Replacement   | 2        | 4800.00            | Unit Floor Replacement   | 2        | 4800.00            |
|                               | Refrigerator Replacement   | 4        | 1400.00            | Refrigerator Replacement   | 4        | 1400.00            |
|                               |  |          | <b>\$6200.00</b>   |  |          | <b>\$6200.00</b>   |
|                               |  |          |                    |  |          |                    |
|                               |  |          |                    |  |          |                    |





| <b>Part III: Supporting Pages – Management Needs Work Statement(s)</b> |   |                    |   |                     |
|--|---|--------------------|---|---------------------|
| Work Statement for Year 1 FFY  | Work Statement for Year 2<br>FFY 2010                                   |                    |   |                     |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost     | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost      |
| See  | <b>ALL – HA WIDE</b>  |                    | 11) RESIDENT SERVICES COORDINATOR                                       | 0.00                |
| Annual   | 1) SUNDRY   | 2,800.00           | 12) RESIDENT ASSOCIATION TRAINING                                       | 2,000.00            |
| Statement  | 2) CONTINGENCY  | 20,000.00          | 13) AASPIRE STUDENT   | 0.00                |
|  | 3) SITE IMPROVEMENTS  | 15,000.00          |   | <b>\$165,000.00</b> |
|  | 4) COMPUTER HARDWARE  | 14,000.00          |   |                     |
|  | 5) ACCESSIBILITY IMPROVEMENTS   | 3,500.00           |   |                     |
|  | 6) ON DEMAND  | 30,000.00          | <b>ADMINISTRATION</b>   |                     |
|  |   | <b>\$85,300.00</b> | 1) CAPITAL FUND ADMINISTRATOR   | 79,411.20           |
|  |   |                    | 2) ADMINISTRATIVE CLERK   | 21,500.00           |
|  | <b>MANAGEMENT IMPROVEMENTS</b>  |                    | 3) MAINTENANCE SUPERVISOR   | .00                 |
|  | 1) COMPUTER SOFTWARE  | 0.00               | 4) UNIT DIRECTOR  | 8500.00             |
|  | 2) COMPUTER COORDINATOR   | 0.00               |   | <b>\$109,411.2</b>  |
|  | 3) HOUSING COUNSELOR  | 0.00               |   |                     |
|  | 4) PROGRAM ELIGIBILITY MONITOR  | 0.00               |   |                     |
|  | 5) MARKETING  | 0.00               | <b>OPERATIONS</b>   | <b>\$218,822.00</b> |
|  | 6) RESIDENT LABORER   | 0.00               |   |                     |
|  | 7) RESIDENT CLERK   | 0.00               |   |                     |
|  | 8) MAINTENANCE TRAINING   | 6,000.00           |   |                     |
|  | 9) MANAGEMENT TRAINING  | 12,000.00          |   |                     |
|  | 10) SECURITY  | 145,000.00         |   |                     |
|  |   |                    | Subtotal of Estimated Cost  | <b>\$578,533.20</b> |

| <b>Part III: Supporting Pages – Management Needs Work Statement(s)</b> |   |                    |   |                     |
|--|---|--------------------|---|---------------------|
| Work Statement for Year 1 FFY _____                                    | Work Statement for Year 3<br>FFY 2011                                   |                    |   |                     |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost     | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost      |
| See  | <b>ALL – HA WIDE</b>  |                    | 11) RESIDENT SERVICES COORDINATOR                                       | 0.00                |
| Annual   | 1) SUNDRY   | 2,800.00           | 12) RESIDENT ASSOCIATION TRAINING                                       | 2,000.00            |
| Statement  | 2) CONTINGENCY  | 20,000.00          | 13) AASPIRE STUDENT   | 0.00                |
|  | 3) SITE IMPROVEMENTS  | 15,000.00          |   | <b>\$165,000.00</b> |
|  | 4) COMPUTER HARDWARE  | 14,000.00          |   |                     |
|  | 5) ACCESSIBILITY IMPROVEMENTS   | 3,500.00           |   |                     |
|  | 6) ON DEMAND  | 30,000.00          | <b>ADMINISTRATION</b>   |                     |
|  |   | <b>\$85,300.00</b> | 1) CAPITAL FUND ADMINISTRATOR   | 79,411.20           |
|  |   |                    | 2) ADMINISTRATIVE CLERK   | 21,500.00           |
|  | <b>MANAGEMENT IMPROVEMENTS</b>  |                    | 3) MAINTENANCE SUPERVISOR   | .00                 |
|  | 1) COMPUTER SOFTWARE  | 0.00               | 4) UNIT DIRECTOR  | 8500.00             |
|  | 2) COMPUTER COORDINATOR   | 0.00               |   | <b>\$110,133.70</b> |
|  | 3) HOUSING COUNSELOR  | 0.00               |   |                     |
|  | 4) PROGRAM ELIGIBILITY MONITOR  | 0.00               |   |                     |
|  | 5) MARKETING  | 0.00               | 14) OPERATIONS  | <b>\$220,267.40</b> |
|  | 6) RESIDENT LABORER   | 0.00               |   |                     |
|  | 7) RESIDENT CLERK   | 0.00               |   |                     |
|  | 8) MAINTENANCE TRAINING   | 6,000.00           |   |                     |
|  | 9) MANAGEMENT TRAINING  | 12,000.00          |   |                     |
|  | 10) SECURITY  | 145,000.00         |   |                     |
|  |   |                    | Subtotal of Estimated Cost  | <b>\$580,701.10</b> |

| <b>Part III: Supporting Pages – Management Needs Work Statement(s)</b> |   |                    |   |                     |
|--|---|--------------------|---|---------------------|
| Work Statement for Year 1 FFY _____                                    | Work Statement for Year 4 FFY 2012                                      |                    |   |                     |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost     | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost      |
| See  | <b>ALL – HA WIDE</b>  |                    | 11) RESIDENT SERVICES COORDINATOR                                       | 0.00                |
| Annual   | 1) SUNDRY   | 2,802.38           | 12) RESIDENT ASSOCIATION TRAINING                                       | 2,000.00            |
| Statement  | 2) CONTINGENCY  | 20,000.00          | 13) AASPIRE STUDENT   | 0.00                |
|  | 3) SITE IMPROVEMENTS  | 15,000.00          |   | <b>\$165,000.00</b> |
|  | 4) COMPUTER HARDWARE  | 14,000.00          |   |                     |
|  | 5) ACCESSIBILITY IMPROVEMENTS   | 3,500.00           |   |                     |
|  | 6) ON DEMAND  | 30,000.00          | <b>ADMINISTRATION</b>   |                     |
|  |   | <b>\$85,302.38</b> | 1) CAPITAL FUND ADMINISTRATOR   | 83,412.90           |
|  |   |                    | 2) ADMINISTRATIVE CLERK   | 21,500.00           |
|  | <b>MANAGEMENT IMPROVEMENTS</b>  |                    | 3) MAINTENANCE SUPERVISOR   | .00                 |
|  | 1) COMPUTER SOFTWARE  | 0.00               | 4) UNIT DIRECTOR  | 8500.00             |
|  | 2) COMPUTER COORDINATOR   | 0.00               |   | <b>\$113,412.90</b> |
|  | 3) HOUSING COUNSELOR  | 0.00               |   |                     |
|  | 4) PROGRAM ELIGIBILITY MONITOR  | 0.00               |   |                     |
|  | 5) MARKETING  | 0.00               |   |                     |
|  | 6) RESIDENT LABORER   | 0.00               | 14) OPERATIONS  | <b>\$226,825.80</b> |
|  | 7) RESIDENT CLERK   | 0.00               |   |                     |
|  | 8) MAINTENANCE TRAINING   | 6,000.00           |   |                     |
|  | 9) MANAGEMENT TRAINING  | 12,000.00          |   |                     |
|  | 10) SECURITY  | 145,000.00         |   |                     |
|  |   |                    | Subtotal of Estimated Cost  | <b>\$590,538.70</b> |

| <b>Part III: Supporting Pages – Management Needs Work Statement(s)</b> |   |                    |   |                     |
|--|---|--------------------|---|---------------------|
| Work Statement for Year 1 FFY _____                                    | Work Statement for Year 5 FFY 2013                                      |                    |   |                     |
|  | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost     | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost      |
| <b>See</b>   | <b>ALL – HA WIDE</b>  |                    | 11) RESIDENT SERVICES COORDINATOR                                       | 0.00                |
| <b>Annual</b>  | 1) SUNDRY   | 2,800.00           | 12) RESIDENT ASSOCIATION TRAINING                                       | 2,000.00            |
| <b>Statement</b>   | 2) CONTINGENCY  | 20,000.00          | 13) AASPIRE STUDENT   | 0.00                |
|  | 3) SITE IMPROVEMENTS  | 15,000.00          |   | <b>\$165,000.00</b> |
|  | 4) COMPUTER HARDWARE  | 14,000.00          |   |                     |
|  | 5) ACCESSIBILITY IMPROVEMENTS   | 3,500.00           |   |                     |
|  | 6) ON DEMAND  | 30,000.00          | <b>ADMINISTRATION</b>   |                     |
|  |   | <b>\$85,300.00</b> | 1) CAPITAL FUND ADMINISTRATOR   | 83,412.90           |
|  |   |                    | 2) ADMINISTRATIVE CLERK   | 21,500.00           |
|  | <b>MANAGEMENT IMPROVEMENTS</b>  |                    | 3) MAINTENANCE SUPERVISOR   | .00                 |
|  | 1) COMPUTER SOFTWARE  | 0.00               | 4) UNIT DIRECTOR  | 8500.00             |
|  | 2) COMPUTER COORDINATOR   | 0.00               |   | <b>\$113,412.90</b> |
|  | 3) HOUSING COUNSELOR  | 0.00               |   |                     |
|  | 4) PROGRAM ELIGIBILITY MONITOR  | 0.00               |   |                     |
|  | 5) MARKETING  | 0.00               |   |                     |
|  | 6) RESIDENT LABORER   | 0.00               | 14) OPERATIONS  | <b>\$226,825.80</b> |
|  | 7) RESIDENT CLERK   | 0.00               |   |                     |
|  | 8) MAINTENANCE TRAINING   | 6,000.00           |   |                     |
|  | 9) MANAGEMENT TRAINING  | 12,000.00          |   |                     |
|  | 10) SECURITY  | 145,000.00         |   |                     |
|  |   |                    | Subtotal of Estimated Cost  | <b>\$590,538.70</b> |



## CommunityDevelopmentAuthority

Madison Municipal Building, Suite 120  
215 Martin Luther King, Jr. Boulevard  
Madison, Wisconsin 53703  
ph (608)266.4675 tdd (608)264.9290 fx (608)264.9291  
email housing@cityofmadison.com  
mail P.O. Box 1785, Madison, WI 53701-1785

### 2009/2010 Resident Advisory Board (RAB) Members

| <u>Name</u>   | <u>Program</u> | <u>Representation</u>      |
|---------------|----------------|----------------------------|
| * Alice Fike  | Public Housing | Elderly / CDA Board Member |
| Aaron Blacks  | Public Housing | Family                     |
|               | Section 8      | Homeownership              |
| Debra Henning | Section 8      | Section 8                  |
| Der Xiong     | Public Housing | Family                     |

\* CDA Board Member

**Community Development Authority  
City of Madison  
2010 PHA 5-Year and Annual Plan Progress Report**

The CDA obtained 50 HUD-Family Unification Program (FUP) vouchers. This program provides housing assistance to families who are working with supportive agencies because their lack of adequate housing is a primary factor in the separation, or threat of separation, of their children from their household, or because their lack of adequate housing is preventing the reunification of their children to their household. The CDA plans to continue with this objective and work in cooperation with Dane County Human Services and their County Foster Care program.

The CDA accepted 35 vouchers through the HUD-Veterans Affairs Supportive Housing (HUD-VASH) Voucher Program. The VASH program combines rental assistance for homeless veterans with case management and clinical services provided by an eligible VA medical center in the City of Madison. The CDA's VASH Program is scheduled to start on September 1, 2009 and will run for 19 months. The CDA expects interest in the VASH Program to increase and therefore plans to renew any expired VASH efforts.

The CDA achieved "High Performer" status in 2009 in both its Public Housing and Section 8 Programs and will continue to work on maintaining a high level of improved management functions and customer satisfaction.

The CDA allocated 36 Section 8 vouchers for use in the Allied Drive redevelopment project, now known as Revival Ridge. The vouchers are being used in a project-based capacity in an effort to help the City of Madison revitalize this South Side neighborhood. Revival Ridge will provide 48 new apartments and town homes and 36 of those units will be funded with a Section 8 voucher providing affordable housing assistance to those who are eligible.

The CDA developed a Long Range Planning effort that identified renovation, rehabilitation, and new construction at its Public Housing sites as a strategy to address local housing need. The CDA developed a priority approach and worked with Public Housing residents to develop a concept plan at its priority site, the Truax Park Apartments Development site. Funding is now being pursued for the renovation of Public Housing units. In addition to renovations of existing units, funding is now being pursued for the construction of additional Affordable Housing units alongside Public Housing units. Tax Credit funding has been awarded for the Truax (3-8) Site. The use of tax credits will involve the leasing (disposition) of units to an LLC while control of the Site will be retained by the CDA. A HOPE VI grant application is anticipated which would involve the Truax (3-8) and Wright/Anderson (3-1A) and Webb/Rethke (3-1B) sites.

For 2009, the CDA planned to examine opportunities for a Homeownership Program within its Public Housing Program. As a neighborhood revitalization effort, the disposition of Public Housing under a Homeownership Program was under consideration and is still being reviewed. Specifically, 10 Public Housing units in project development number WI-003-10 of the City of Madison's Southwest Neighborhood is under review. This approach is under consideration with the idea of promoting homeownership to low-income residents in an area with a high concentration of rental units.

**Resident Advisory Board**  
Wednesday, September 23, 2009 10:00 a.m.  
East Madison Community Center  
8 Straubel Court

**Meeting Minutes**

**RAB Members Present:** Aaron Blacks, Alice Fike, Der Xiong

**RAB Members Absent:** Debra Henning

**CDA Staff:** Lisa Daniels, Agustin Olvera

The RAB members had been provided a draft plan. The discussion was open to all portions of the plan and below is a summary of the discussion, which took place:

**Public Housing Redevelopment –**

The CDA is trying to redevelop some of its Public Housing at Truax Park Apartments. Original efforts were to build new, utilizing the Hope VI program, and build on vacant land. This changed when funding for rehab became available under the text credit program effort involving rehab of the existing buildings. The State of Wisconsin has awarded the CDA with approximately 13 million dollars in tax credits for the rehabbing of six (6) buildings. Market conditions are much different right now and current rates reflect 60 cents on the dollar. This will affect how much money the CDA will obtain to use toward this redevelopment effort. There are some preliminary drawings with different options for an elevator and a walkway between buildings. The current redevelopment efforts at Truax involve only six (6) buildings on Straubel Street. Architects had a meeting with Truax residents on September 16<sup>th</sup> and another is scheduled for September 24<sup>th</sup>. The RAB inquired about the status of Truax redevelopment and Augie Olvera explained that currently residents are looking at drawings and the CDA is looking for a response, so there is something to react to. The CDA will come back with revised drawings for residents to comment on. After final construction drawings are created, then the CDA will want to talk to residents about tile, colors, and carpeting. There will be a number of meetings and the CDA will explain how the process will work.

The RAB also discussed the fact that a transfer of ownership would take place once the tax credits are sold. The new ownership would just include the buildings, would not include the land, and would be for 15 years. The CDA would own the buildings after the 15 years period and the investor will have received their money from the investments. Augie Olvera pointed out that residents may hear that the CDA sold Truax and that they will become expensive condominiums. This is not true, and the CDA is concerned that residents will be afraid. Augie further explained that the CDA controls the Allied Drive development, but the CDA does not really own it. Bayview is another example, because the CDA owns Bayview, but does not operate that property, because it is leased to the Bayview Foundation. The investor will be concerned that Truax stays “afloat” for 15 years, and the investor will not care if the CDA makes a profit or not. All profits made go back into the properties. The more the CDA can sell the tax credit for, the more we can do with the buildings.

### **Public Housing Resident Employment Opportunities –**

It was also noted that other Truax redevelopment meetings were scheduled for September 16<sup>th</sup> and September 24<sup>th</sup> (at a different time period) to provide all Public Housing residents with information on resident employment opportunities that may be available through the Truax redevelopment project. This is a joint program with the Madison Apprenticeship Program (MAP) and the Skilled Trades Apprenticeship Readiness Training (START) Program. This program will provide opportunities for CDA Public Housing residents who might be interested in becoming employed on construction crews, or as apprentices, on the Truax redevelopment project. Interviews for many jobs may be a few months away, but training could begin at the end of September. The RAB inquired if English would be a requirement. Augie Olvera stated that one of the programs might not require English, but that the apprenticeship program would require English (math and reading requirements). The RAB commented that this is a good program and it could provide a good learning experience, even if one were to shadow a skilled worker.

### **Public Housing Homeownership –**

The CDA is still talking about selling some of the properties on Theresa Terrace for Public Housing homeownership, because of problems in that neighborhood. There are too many rental units in that neighborhood and more homeownership is needed. However, the CDA units are not the problem properties. The CDA is actually a more stabilizing force in that neighborhood; and perhaps the actual problem units in that neighborhood should be sold as homeownership instead of the CDA properties.

### **Section 8 Project-Based Vouchers –**

To promote housing and make housing available to people, the CDA decided to give vouchers to certain agencies. These agencies can serve people with special needs and some of the vouchers can be used to help stabilize the Allied Drive neighborhood.

### **Section 8 Landlords –**

The CDA provides outreach to landlords and works closely with the Apartment Association of South Central Wisconsin. These efforts have helped to attract good landlords to the Section 8 program. The CDA has a good working relationship with landlords and problems can be worked out. Landlords receive rent directly from the CDA every month. The CDA has only had a few landlords say they do not like the Section 8 program. The RAB commented on the Dane County ordinance restricting Section 8 discrimination by landlords.

### **Section 8 Terminations –**

In recent discussions on crime on the West side of Madison, particularly in the Gammon Road and Hammersley Road area, people have said that crime is related to the Section 8 program. That area has a high concentration of rental properties. Out of 1,400 Section 8 participants, the CDA has terminated 14 people for drug and criminal activity, which is one percent. The CDA also has Public Housing in that area. The CDA believes that it is helping to stabilize the neighborhood, because program participants know they will lose their subsidy if they have negative behavior or drug activity. Assumptions are made that any low-income family renting in that area, is receiving Section 8 assistance. The RAB stated that the CDA has a good, strict screening process, which they all went through and appreciate.

### **Section 8 Housing Choice Voucher Program –**

The CDA was notified a few months ago that there was not going to be enough assistance. Therefore, in the month of August, assistance was reduced from 110 percent of Fair Market Rent (FMR) to 90 percent of FMR. Some voucher holders were cut short, as 75 percent of the Section 8 participants were affected by this change. About half were affected by less than 100 dollars. In September, HUD allocated additional money and the CDA changed the payment standards back to 110 percent of FMR. Now, the CDA will have to see how much money is left over to know if they can go back and repay the reductions from August. This happened to many other Housing Authorities and hundreds of Section 8 programs were affected. Minneapolis was going to kick 1,000 people off the program. The CDA had the choice to cut assistance to everyone on the program, or to drop a certain number of people from the program. The RAB stated that the CDA made the right decision not to cut people from the program.

### **Section 8 VASH and FUP –**

CDA asked HUD for more vouchers and received two allocations - - the first award since 2001. One award includes 35 vouchers through the Veterans Affairs Supportive Housing Voucher Program (VASH), which is strictly for homeless veterans who are referred to the CDA by an eligible Veterans Administration (VA) medical center in the City of Madison. This program has modified screening criteria, but also includes case management and clinical services provided by the Veterans Administration. VASH is scheduled to start in November of 2009.

The CDA also received 50 vouchers, through the Family Unification Voucher Program (FUP), which is specifically for families who are to be reunified with their children, who are in foster care. Referrals for FUP will be coming from Dane County Human Services. HUD only distributed 17 FUP awards in the nation. The CDA submitted an excellent grant proposal and was awarded 50 vouchers.

### **Section 8 Housing Assistance (Payment Standards) –**

Under the Section 8 program, the CDA does not know how much funding it will receive for 2010. The CDA has always tried to maximize people's ability to rent in a tight housing market. Now, there is a lot of student housing, so there is less competition in the private market for apartments. The CDA also markets the Section 8 program to landlords, and 200 landlords were added in 2003. The housing market is not as tight as it used to be. With 120 days total to use a voucher to find an apartment, it is very rare that vouchers are returned to the CDA. HUD determines what the rent should be in each jurisdiction for each bedroom size (affordable units – 40 percent level for the market area). The CDA agrees to go 110 percent above that. Recently, the newspaper reported that a woman with several children, was renting a 1,500 dollar, four-bedroom apartment. People, who read the article, were very critical because the CDA paid the full amount of her rent. Critics thought it was too generous and they did not like the fact that this woman had so many children. However, the CDA is trying to create dispersion, without concentrations of low-income people in low-income neighborhoods. Most section 8 participants are in the middle (reasonable) range of rent. Some Section 8 participants can rent a more expensive place, but they choose to rent less expensive apartments, which saves the CDA money.

The CDA can continue to work on dispersion, or cut back on assistance to help more people. With average assistance of 500 dollars, the CDA can serve about 1,400 people. If the CDA cut their payment standards back, then the CDA could serve more families. Reducing the payment standards would involve a two (2) year process. If a Section 8 participant moved within the first year, they would have to find a unit that was cheaper. If the participant did not move, then they would have to move in the second year. The CDA could go down to 108 percent, which might be only 20 dollars for a person to come up with for the rent. So far the CDA Board has preferred the payment standard to stay at 110 percent. There is no right answer - - help more people, or work at keeping dispersion, as a public policy. The RAB stated that they do not want groups of low-income people concentrated in certain neighborhoods, because it creates a strain on the City with crime, and children might also suffer if they lived in a cheap apartment.

**Violence Against Women Act –**

Historically, the CDA has taken domestic violence into consideration before terminating Section 8 program assistance or evicting a Public Housing resident. The Violence Against Women Act (VAWA) allows victims certain rights, and HUD is now requiring Housing Authorities to take VAWA into consideration during an action to terminate or evict. The CDA will now look more carefully at the situation, take an assessment of what happened, and then make a determination to terminate both parties, or have the perpetrator removed from the program household. Some RAB members commented that they have recently been asked to sign a lease addendum regarding VAWA rights.

The RAB meeting adjourned at 11:03 a.m.

## **CDA Annual VAWA Report**

### **5 Year Plan and 2010 Annual Plan**

The Community Development Authority (CDA) has implemented the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (VAWA). A VAWA policy has been implemented and has been added as an addendum to the CDA's Section 8 Administrative Plan and Public Housing Admissions and Continued Occupancy Policies. A VAWA compliant Section 8 HAP contract has been implemented, as well. As required, the CDA is providing notice of VAWA to its Section 8 Participants and landlords through its new participant briefings, regular certification process, and outreach efforts. Public Housing Tenants are also being provided with a notice of VAWA rights at annual re-certification. The CDA is also providing notification of protections and rights under VAWA at the issuance of an application denial, as well as termination of assistance or eviction.

# **CDA 5-Year and 2010 Annual Plan**

## **Challenged Elements**

No challenged Plan elements have been reported to the Community Development Authority (CDA).

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Community Development Authority (CDA) City of Madison

WI-003

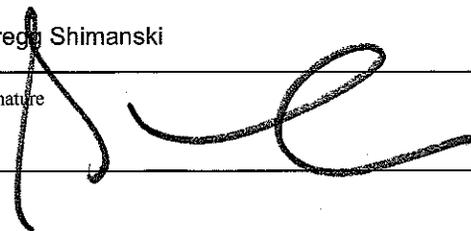
PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20<sup>10</sup> - 20<sup>14</sup>

Annual PHA Plan for Fiscal Years 20<sup>10</sup> - 20<sup>10</sup>

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                             |
|--|-----------------------------|
| Name of Authorized Official<br>Gregg Shimanski   | Title<br>CDA Board Chairman |
| Signature<br> | Date<br>10/9/09             |

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Community Development Authority (CDA) City of Madison

Program/Activity Receiving Federal Grant Funding

Public and Indian Housing

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

(1) Abide by the terms of the statement; and

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

b. Establishing an on-going drug-free awareness program to inform employees ---

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

(1) The dangers of drug abuse in the workplace;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(2) The Applicant's policy of maintaining a drug-free workplace;

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

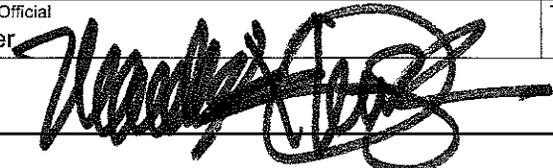
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

| Central Office  | East Site                            | West Site                              | Triangle Site                         | Central Maintenance                      |
|---|--------------------------------------|--|---------------------------------------|--|
| 215 Martin Luther King<br>Suite 120<br>Madison WI 53703 | 9 Straubel Court<br>Madison WI 53704 | 540 W. Olin Avenue<br>Madison WI 53715 | 702 Braxton Place<br>Madison WI 53715 | 3509 Anderson Street<br>Madison WI 53704 |
| Dane County   | Dane County                          | Dane County                            | Dane County                           | Dane County                              |

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
 (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                             |
|--|-----------------------------|
| Name of Authorized Official<br>Mark A. Olinger   | Title<br>Executive Director |
| Signature<br> | Date<br>9/10/09             |

X

**Certification of Payments  
to Influence Federal Transactions**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Community Development Authority City of Madison

Program/Activity Receiving Federal Grant Funding

Public and Indian Housing

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                                     |
|--|-------------------------------------|
| Name of Authorized Official<br><br>Mark A. Olinger   | Title<br><br>Executive Director     |
| Signature<br> | Date (mm/dd/yyyy)<br><br>09/10/2009 |

**DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

|  |  |   |
|--|--|---|
| <b>1. Type of Federal Action:</b><br><input checked="" type="checkbox"/> a. contract<br><input type="checkbox"/> b. grant<br><input type="checkbox"/> c. cooperative agreement<br><input type="checkbox"/> d. loan<br><input type="checkbox"/> e. loan guarantee<br><input type="checkbox"/> f. loan insurance   | <b>2. Status of Federal Action:</b><br><input checked="" type="checkbox"/> a. bid/offer/application<br><input type="checkbox"/> b. initial award<br><input type="checkbox"/> c. post-award   | <b>3. Report Type:</b><br><input checked="" type="checkbox"/> a. initial filing<br><input type="checkbox"/> b. material change<br><b>For Material Change Only:</b><br>year _____ quarter _____<br>date of last report _____ |
| <b>4. Name and Address of Reporting Entity:</b><br><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee<br>Tier _____, if known:<br><br>Congressional District, if known: 2nd   |  | <b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b><br><br>Congressional District, if known:   |
| <b>6. Federal Department/Agency:</b><br>U.S. Department of Housing and Urban Development   | <b>7. Federal Program Name/Description:</b><br><br>CFDA Number, if applicable: 14-850  |   |
| <b>8. Federal Action Number, if known:</b><br>N/A  | <b>9. Award Amount, if known:</b><br>\$ 3,000,000 (Estimated)  |   |
| <b>10. a. Name and Address of Lobbying Registrant</b><br>(if individual, last name, first name, MI):<br><br>Community Development Authority City of Madison<br>215 Martin Luther King, Jr., Boulevard<br>Suite 120<br>Madison WI 53703   | <b>b. Individuals Performing Services</b> (including address if different from No. 10a)<br>(last name, first name, MI):<br><br><div style="text-align: right; font-size: 2em; font-family: cursive;">  </div> Signature: _____<br>Print Name: Mark A. Olinger<br>Title: Executive Director<br>Telephone No.: (608) 266-4635      Date: 9/10/09 |   |
| <b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. |  |   |
| <b>Federal Use Only:</b>   |  | Authorized for Local Reproduction<br>Standard Form LLL (Rev. 7-97)  |

**Civil Rights Certification**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

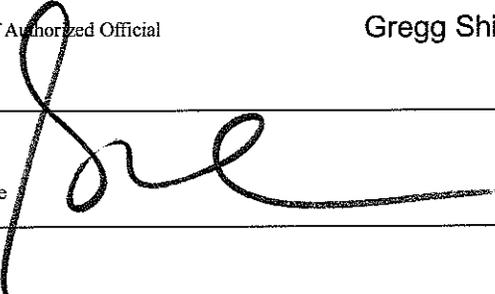
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Community Development Authority (CDA) City of Madison

WI003

PHA Name

PHA Number/HA Code

|   |   |       |                    |
|---|---|-------|--------------------|
| I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) |   |       |                    |
| Name of Authorized Official   | Gregg Shimanski   | Title | CDA Board Chairman |
| Signature   |  | Date  | 10/9/09            |

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, William Clingan the Community Development Director certify that the Five Year and Annual PHA Plan of the CDA of the City of Madison is consistent with the Consolidated Plan of Madison, Wisconsin prepared pursuant to 24 CFR Part 91.

William Clingan 9/16/09

Signed / Dated by Appropriate State or Local Official