

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

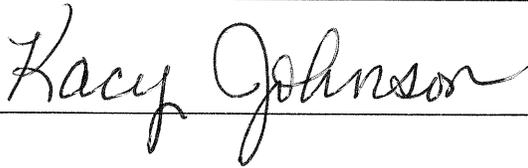
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Sedro-Woolley

WA030

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Kacy Johnson
Title	Board Chairwoman
Signature	
Date	10/15/2009

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

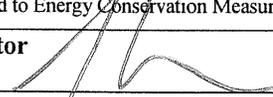
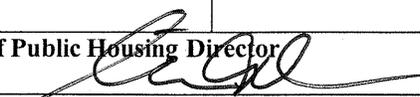
Part I: Summary						
PHA Name: HA City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	13,246.00	12,347.00	12,347.00	12,347.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10,400.00	12,380.92	12,380.92	11,731.05	
8	1440 Site Acquisition					
9	1450 Site Improvement	7,010.00	7,010.08	7,010.08	7,010.08	
10	1460 Dwelling Structures	100,388.00	99,306.00	99,306.00	99,306.00	
11	1465.1 Dwelling Equipment—Nonexpendable	0	1,423.00	1,423.00	1,423.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	1,423.00	0	0	0	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: HA City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2006 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	132,467.00	132,467.00	132,467.00	131,817.13	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
		10/15/09				
				Date		
				10/15/09		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original Estimate	Revised Estimate	Obligated	Expended	
Operations	a) Unit Turn Upgrades	1406		0	46,306	46,306	46,306	Complete
WA 30-1 Cedar Grove	a) Interior Upgrade	1460	20	15,000	00	0	0	
	WA 30-1 Total			15,000	46,306	46,306	46,306	
WA 30-2 Hillsview	a) Common areas upgrade.	1460		0	0	0	0	Delete
	b) Monument Sign	1450	1	0	0	0	0	Delete
	c) Unit Upgrade	1460	1	30,000	965	965	965	Complete
	d) Outdoor furniture replacement	1450		7,010	7,010	7,010	7,010	
	e) Automatic Door System	1460	1	55,388	53,007	53,117	53,117	Complete
	f) Replace Ranges	1465	4	1,423	1,423	1,423	1,423	
	WA 30-2 Total			93,821	62,515	62,515	62,515	
	SUBTOTAL			108,821	62,515	62,515	62,515	
PHA WIDE	ADMINISTRATION							
	Advertising	1410		251	251	251	251	
	Administrative Salaries/Benefits	1410		12,995	12,995	12,995	12,096	
	PHA wide Administration Total			13,246	13,246	13,246	12,347	
PHA WIDE	PLANNING							
	A & E Professional Services	1430		9,400	9,400	9,400	9,400	
	Building Permit Fees	1430		500	500	500	500	
	Sundry/Planning Costs	1430		500	500	500	500	
	PHA Wide Planning Total			10,400	10,400	10,400	10,400	
	Total Funding Amount			132,467	132,467	132,467	131,568	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant: 2006
PHA Name: HA City of Sedro Woolley		Capital Fund Program Grant No: WA19P030502-06	FFY of Grant Approval:
		Replacement Housing Factor Grant No:	
		Date of CFFP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08	<input type="checkbox"/> Reserve for Disasters/Emergencies	()
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated
1	Total non-CPP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	11,208	11,208
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	0	0
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	200	0
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	9,908	0
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		
		Total Actual Cost ¹	Expended

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CPP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2006 FFY of Grant Approval:	
PHA Name: HA City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: WA19P030502-06 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	Total Actual Cost ¹
Line		Original	Revised ² Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		Expended
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	11,208	11,208
21	Amount of line 20 Related to LBP Activities		0
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	Date
			10/15/09
			10/15/09

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030502- 06 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Obligated	Expended	
Various	Unit Turn Upgrades	1406		0	11,208	0
WA 30-1 Cedar Grove		1460		0	0	0
Sites I, II, III		1460		0	0	0
WA 30-1 Hillsview	a) Exterior/Interior Lighting	1460		9,908	0	0
	SUBTOTAL			9,908	11,208	0
PHA WIDE	ADMINISTRATION					
	Salaries & Benefits	1410	1	1,100	0	0
				0	0	0
	SUBTOTAL			1,100	0	0
PHA WIDE	PLANNING					
	Sundry/Planning Costs	1430		200	0	0
	SUBTOTAL			200	0	0
	Total Funding Amount			11,208	11,208	0

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

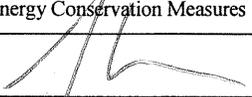
PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program No: WA19P030502-06 Replacement Housing Factor No:		Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
WA 30-2 Hillsview	5/3/09		N/A	5/3/2011		N/A
Administration	5/3/09		N/A	5/3/2011		N/A
Planning	5/3/09		N/A	5/3/2011		N/A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: HA City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	13,245	13,245	13,245	13,245	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	6,000	6,000	2,906	2,906	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	118,433	118,443	99,481	70,600	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part I: Summary					
PHA Name: HA City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P0305021-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	137,678	137,678	115,632	86,751
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		10/15/09			
				Date	
				10/15/09	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original Estimate	Revised Estimate	Obligated	Expended	
WA 30-1 Cedar Grove	a) Interior Upgrade	1460	20	25,000	0	0	0	
	WA 30-1 Total			25,000	0	0	0	
WA 30-2 Hillsview	a) Interior upgrade.	1460		93,433	118,433	99,481	70,600	
	WA 30-2 Total			93,433	118,433	99,481	70,600	
	SUBTOTAL			118,433	118,433	99,481	70,600	
PHA WIDE	ADMINISTRATION							
	Advertising	1410		200	200	200	200	
	Administrative Salaries/Benefits	1410		13,045	13,045	13,0450	13,0450	
	PHA wide Administration Total			13,245	13,245	13,245	13,245	
PHA WIDE	PLANNING							
	A & E Professional Services	1430		5,000	5,000	2,906	2,9060	
	Building Permit Fees	1430		500	500	0	0	
	Sundry/Planning Costs	1430		500	500	0	0	
	PHA Wide Planning Total			6,000	6,000	2,906	2,906	
	Total Funding Amount			137,678	137,678	115,632	86,751	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008
PHA Name: HA City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: WA19P030501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

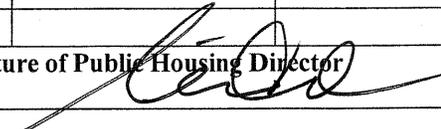
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	28,000	28,000	0	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	14,900	14,900	14,900	7,229
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,500	8,500	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	98,379	98,379	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: HA City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	149,779	149,779	14,900	7,229
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 10/15/09		Signature of Public Housing Director 	
				Date 10/15/09	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: King County Housing Authority of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original Estimate	Revised Estimate	Obligated	Expended	
WA 30-1 Cedar Grove	a) Interior Upgrade	1406		14,000	14,000			
	WA 30-1 Total			14,000	14,000			
WA 30-2 Hillsview	a) Interior Upgrade	1406		14,000	14,000			
	b) Common Area Upgrade	1460		98,379	98,379			
	WA 30-2 Total			112,379	112,379			
	Total Capital Work			126,379	126,379			
PHA WIDE Administration	a) Advertising	1410		300	300	300	0	
	b) Administrative Salaries/Benefits	1410		14,600	14,600	14,600	7,220	
	PHA wide Administration Total			14,900	14,900	14,900	7,229	
PHA WIDE Planning	a) A & E Professional Services	1430		7,000	7,000	0	0	
	b) Building Permits	1430		1,000	1,000	0	0	
	c) Sundry/Planning	1430		500	500	0	0	
	PHA Wide Planning Total			8,500	8,500	0	0	
	Total Funding Amount			149,779	149,779	14,900	7,229	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PIA Name: The Housing Authority of the City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: WA19S03050109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) Final Performance and Evaluation Report <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ¹						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)			18,959			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			170,631			
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: WA19S030501-09 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Callateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	189,590				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy/Conservation Measures					

Signature of Executive Director: *Stephen Norman* Date: 4/10/09

Signature of Public Housing Director: *[Signature]* Date: 4/15/2009

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: WA19P03050109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	14,839			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	55,000			
10	1460 Dwelling Structures	3,553			
11	1465.1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: W/A19P03050109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	148,839			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director	Date	
		09/14/09	<i>[Signature]</i>		

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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: 2010 DRAFT GRANT BUDGET Replacement Housing Factor Grant No: Date of CFPF:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	40,000	
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	15,182	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	35,000	
8	1440 Site Acquisition		
9	1450 Site Improvement	55,000	
10	1460 Dwelling Structures	6,633	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Housing Authority of the City of Sedro	Grant Type and Number Capital Fund Program Grant No: 2010 DRAFT GRANT BUDGET Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	151,815	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

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