PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

FIVE YEAR PLAN: 2010 - 2014

PHA NAME: HOUSING AUTHORITY OF KITTITAS COUNTY (WA009)

Version 3

1.0	**PHA Information** PHA Name: Housing Authority of Kittitas County PHA Code: WA009 PHA Type: ☒ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/2010
2.0	**Inventory** (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 110 Number of HCV units: _____
3.0	**Submission Type** ☐ 5-Year and Annual Plan ☐ Annual Plan Only ☒ 5-Year Plan Only
4.0	**PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0	**5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.
5.1	**Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Housing Authority of Kittitas County is to assist those we serve with safe, decent, and affordable housing opportunities as we strive to improve the quality of their lives. The housing authority is committed to operating in an efficient, ethical, and professional manner. In addition the housing authority attempts to create opportunities for residents to increase their self-sufficiency and independence while assuring fiscal integrity in all programs we administer. The housing authority will create and maintain partnerships with its clients and appropriate agencies in order to accomplish our mission.
5.2	**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The housing authority staff continues to be active in the community concerning the housing needs of residents within the County of Kittitas, Washington State. Plans for 2010 - 2014 include improving accessibility in units occupied by elderly and disabled tenants. The housing authority has experienced an increase in applications from citizens within the state that require additional accessible features. The plan is to provide accessible shower/tub units, appliances with front mounted controls, and widening doors and providing improved mobility in and around the apartment complex. There will be additional security measures taken that include the addition of security cameras around the complex, adding better lighting both inside and outside the complex common use areas, provide new doors, and repair/improve access to units via wheel chairs. The housing authority is partnering with another area non-profit to assist with background checks to enable families with financial and rental history issues to obtain housing with local area landlords. A grant is being awarded from the County's Homeless and Affordable Housing Funds to provide rent assistance for a period of six months on a declining scale. This process is designed to allow these families to build a positive rental history so that they may apply and qualify for the housing authority's low rent program or the Section 8 program through the Yakima Housing Authority. (Yakima Housing Authority administers all Section 8 and Veteran's Affairs Supportive Housing vouchers in both Kittitas and Yakima counties.) As technology improves and increases, the housing authority plans to upgrade its access to technology including computer systems, computer software, communication devices including the telephone system. The housing authority uses area interpreters to assist in communicating with non-English speaking residents and applicants. The housing authority has maintained its facilities and provided improvements to approximately 18 existing units with new appliances, heaters, lighting, smoke detectors, ceiling fans, kitchen cabinets, bathroom fixtures, window blinds. We have also provided siding and roofing on one multifamily complex, new and expanded playground equipment for two multifamily complexes and parking lot maintenance. The housing authority purchased a truck with a man lift to enable the staff to change out light bulbs in parking lots, on buildings, and install security cameras to improve the overall safety and security of our tenants. A new service pick up was purchased to replace an aging vehicle. A used utility trailer was purchased and remodeled it to accommodate the materials and supplies need in the rehabilitation of apartment units as they become empty. A trencher, small parking lot sweeper, commercial lawnmower and trailer have been added to the equipment available to help maintain our sites in a manner that provides an attractive place in which to reside and compliments the neighborhood.

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The housing authority has updated the Admissions and Continued Occupancy Policy to reflect necessary changes in the applicable tenants' participation in the Community Service Requirements in accordance with current HUD regulations and to ensure procedures to obtain a release/waiver for participation are in accordance with regulations. The housing authority has also started the implementation of a 'Smoke Free Environment' by not allowing any smoking in units by new tenants. Plans are to have a 'No Smoking Policy' implemented agency wide by the end of 2010. The housing authority offers 50 units of public housing to elderly and disabled tenants. We will continue to maintain offering these units in Cahill Manor in the City of Kittitas and Trinal Manor in the City of Ellensburg. These units have been available for the elderly and disabled for some time. It is sometimes difficult to find applicants willing to locate in the City of Kittitas due to the lack of medical facilities and the need to have transportation to the medical services provided in the City of Ellensburg. All tenants who are required to adhere to the Community Services Requirements are monitored monthly and sent letters each month that they are delinquent in submitting hours. The local newspaper publishes Volunteer Opportunities each week. These opportunities are mailed to the tenants who are not current on their community service hours. Each family is closely monitored for potential participation in the Earned Income Disallowance (EID) program to give them the opportunity to improve their economic self-sufficiency. Any seasonal or temporary employment opportunities are offered to the Section 3 tenants who meet the minimum job description elements. Housing authority staff utilizes all the resources available, including the Enterprise Income Verification (EIV) system provided to ensure that the proper rent amount is being collected from each of the residents of the public housing program. Crime Prevention: Safety of the residents in the public housing program is a major concern for the housing authority. The residents are given advice via the newsletter that is prepared and distributed each quarter, to lock doors and windows at night, especially those located on the first floor. The housing authority has also used some of its Capital Grants Funds to purchase necessary equipment to provide video surveillance at one of the multifamily complexes. The plan is to include all of the public housing sites as financial resources are made available. The housing authority is in close communication with the law enforcement agencies in both cities where there are public housing program units. We also work closely with the county's Sheriff's Department on a variety of matters. We have worked with law enforcement to reduce the incidents of drug activity, domestic violence and improve 'good neighbor' relations. The housing authority's pet policy is reviewed and updated to reflect needed improvements and keep pace to the extent possible concerning the housing of service and companion animals recommended by medical services personnel to the residents. The housing authority reviews each applicant in accordance with the Fair Housing requirements and works individually with each tenant to best meet the needs of the tenant to ensure adherence to and all laws and regulations concerning reasonable accommodations for the residents of the public housing program. The housing authority continues to look for opportunities to improve and/or grow its programs and offerings to best serve the citizens of Kittitas County, Washington State. The staff of the Housing Authority of Kittitas County works in close harmony with other service providers and agencies in Kittitas county and the public housing authorities of Grant County and the City of Yakima to achieve the best plan for delivering services to tenants and applicants. The City of Yakima Housing Authority administers the Section 8 Housing Choice Voucher program in Kittitas County. This housing authority will assist the City of Yakima Housing Authority by hosting a Section 8 Housing Choice Voucher information and application Open House in June 2010. This collaboration will increase the awareness of the Section 8 program to citizens of Kittitas County. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. A copy of the 5-year Plan of the Housing Authority of Kittitas County is available at the main office located in Trinal Manor, 107 W. 11th Avenue, Ellensburg, WA 98926-2568
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* At this time there are no current plans to convert or reduce the inventory of public housing units.
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached form HUD-50075.1.

8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached form HUD-50075.2.
8.3	**Capital Fund Financing Program (CFFP).** ☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Consideration is being given to pursuing this option pending further examination of this strategy in improving services provided to the citizens of the Kittitas County, Washington.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The Housing Authority of Kittitas County's service area covers all of Kittitas County which is 2,300 square miles in size. The population of Kittitas County is 39,532 (estimated 2009) with approximately 16,999 (43%) living in Unincorporated areas and 22.533 (57%) living in Incorporated communities. There are nine communities/cities in Kittitas County. The Housing Authority of Kittitas County offers 161 total units of affordable housing in the Cities of Ellensburg and Kittitas. The Housing Authority has 74 units of low rent housing in the City of Ellensburg (population 17,394-44% of total County population). Of the 74 units, 30 units are designated elderly/disabled housing and 44 units are family units ranging in size from 2 bedrooms to 4 bedrooms. In the City of Kittitas (population 1,384 – 3.5% of total County population) there 36 units in the low rent housing program; there are 20 units designated elderly/disabled and 16 units (2- and 3-bedrooms) of family housing. The Housing Authority of Kittitas County also owns/operates a 51-unit Section 221(d)(3) complex that serves very low -, low-, and moderately low-income families (50% to 95% of Area Median Income) in the City of Ellensburg.. There are twelve (known) other complexes providing income based housing in the county that range in size from 10 units to 178 units providing housing to elderly, disabled, and families including 33 units of homeless housing. There are affordable housing units in four of the nine communities within Kittitas County. Presently, there is a shortage of housing designated for single males and females who have issues that prevent them from being considered by housing providers that receive federal funding. Also, there is a need for more two- and three-bedroom family units and units that provide housing to elderly/disabled citizens. The housing authority is working with an area service provider to address the needs of individuals and families that have barriers to access to affordable housing to assist these folks finding housing and then providing case management to improve their rental history that will give them a base from which to work toward achieving long term affordable housing. The following shows the number of units needed now to serve those applicants on the housing authority's waiting list: Elderly/Disabled — 1-bedroom — 25 units 2-bedroom — 6 units Family/Individuals — 1-bedroom — 25 units 2-bedroom — 15 units 3-bedroom — 9 units 4-bedroom — 1 unit

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** The housing authority works with local service providers and other property managers offering affordable and rent assisted units to ensure that the needs of those on the housing authority`s waiting list are met in as timely a fashion as possible. The housing authority maintains an `open waiting list` and purges the list approximately every 6 months to ensure it is current. The Housing Authority of Kittitas County continues to work with the Yakima Housing Authority to ensure access to Section 8 vouchers. Both agencies are committed to increasing the availability of Section 8 vouchers in both counties.

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The housing authority has been expending some of its Capital Grants Funding and recent supplemental Grant Award provided by the American Recovery and Reinvestment Act to modernize 18 of 30 family units in the Mt. Stuart Vista Complex. We plan to continue this process as additional funds are received. To improve security and safety funds have been expended to provide security cameras at the Mt. Stuart Vista Complex. New exterior doors are being installed at the Trinal Manor Elderly/Disabled complex. New playground equipment has been purchased and installed at the Helena and Patrick Place Apartments. Fire extinguishers are being tested in all units. A secured covered storage for housing authority equipment and vehicles is being constructed at the Patrick Place site in the City of Kittitas. This has been a period of transition for the housing authority on a number of fronts. During the past 5-year period, the housing authority hired an Executive Director, Bookkeeper (twice); Occupancy Specialist (twice); Program Assistant (four times-2 elevated to Occupancy Specialist). During a seven month period the housing authority lost 22 years of experience as staff transferred to another housing authority or resigned to pursue other career goals. The County and the incorporated cities have all conducted updates to their Comprehensive Plans. The housing authority has participated in some of the discussions to assist with the development of plans to address the issues of affordable and work force housing for the citizens of the county. Training of current staff has been a priority during this past 5-year period. The housing authority has been the subject of a number of reviews in addition to the annual audits conducted. The Rental Integrity Management (RIM) review resulted in a Corrective Action Plan process being completed by the housing authority. One of the main issues addressed was the performance and tracking of the Community Service Requirement by eligible residents. That process was resulted in a very proactive approach to the monitoring of community service performed by residents. One tenant has their lease agreement terminated for failure to meet the Community Service Requirement as outlined by HUD regulations and the housing authority's Admission and Continued Occupancy Policy. One other tenant had their lease terminated for a variety of issues including failure to comply with the Community Service Requirement. The Board of Commissioners is going through a Strategic Planning process for the housing authority's future and is working to define the direction the agency should pursue in the next 5 years. There is a need to expand services – both housing and case management including implementing a Family Self-Sufficiency program – for Kittitas County, Washington. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" a.) Significant Amendment and Substantial Deviation/Modification. Significant Amendment: The Housing Authority of Kittitas County defines 'Significant Amendment or Modification' to its five-year plan as: • A change in the policies regarding the manner in which tenant rent is calculated; and • A material change in the admission policies with respect to the selection of the applications received or organization of the waiting list; and • Any change with regard to demolition, disposition, designation, homeownership programs or conversion activities not previously identified in the agency's five-year plan; and • A material change in excess of 10% of a budget line item of the total annual Capital Funds Grant received. The Housing Authority of Kittitas County will utilize fungibility as allowed by HUD regulations to achieve the best utilization of Capital Funds Grants received to provide for the best practices of property management that benefits current and future residents and participants in the low rent program administered. Substantial Deviation/Modification: The Housing Authority of Kittitas County defines 'Substantial Deviation/Modification' to its five-year plan as: • Changes to rent, admission policies, and/or organization of the waiting list; and, • Changes to existing plan projects and activities that involve adding a project that was not previously included in an initial five-year plan; and, • Change to demolition or disposition, designation, homeownership, Self-Sufficiency, or other programs designed to benefit current or future residents.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

RT I: SUMMARY

A Name/Number Housing Authority of Kittitas nty (WA009)	Locality (City/County & State) Ellensburg, WA	☒Original 5-Year Plan ☐Revision No:

Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY GRANT: 2011 PHA FY: 2012	Work Statement for Year 3 FFY GRANT: 2012 PHA FY: 2013	Work Statement for Year 4 FFY GRANT: 2013 PHA FY: 2014	Work Statement for Year 5 FFY GRANT: 2014 PHA FY: 2015
Physical Improvements Subtotal	Annual Statement	$ 243,800.00	$ 264,500.00	$ 390,300.00	$ 490,000.00
Management Improvements		$ 18,800.00	$ 20,700.00	$ 22,700.00	$ 24,900.00
PHA-Wide Non-dwelling Structures and Equipment		$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
ADMINISTRATION		$ 31,300.00	$ 34,400.00	$ 37,800.00	$ 41,600.00
Other – Audit/Security Cameras		$ 22,500.00	$ 23,500.00	$ 24,500.00	$ 25,500.00
Operations		$ 125,000.00	$ 137,500.00	$ 151,300.00	$ 166,400.00
Demolition		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Development		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Fund Financing – Debt Service		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total CFP Funds		$ 481,400.00	$ 520,600.00	$ 666,600.00	$ 788,400.00

Total Non-CFP Funds		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Grand Total		$ 481,400.00	$ 520,600.00	$ 666,600.00	$ 788,400.00

RT I: SUMMARY (CONTINUATION)

A Name/Number Housing Authority of Kittitas nty (WA009)	Locality (City/county & State) Ellensburg, WA	☒Original 5-Year Plan ☐Revision No:

Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY GRANT: 2011 PHA FY: 2012	Work Statement for Year 3 FFY GRANT: 2012 PHA FY: 2013	Work Statement for Year 4 FFY GRANT: 2013 PHA FY: 2014	Work Statement for Year 5 FFY GRANT: 2014 PHA FY: 2015
	Annual Statement				
Trinal Manor 9-3		$ 0.00	$ 248,500.00	$ 112,500.00	$ 490,000.00
Mt Stuart Vista 9-4		$ 32,450.00	$ 16,000.00	$ 197,400.00	$ 0.00
CHERRY LANE/HELENA 9-5		$ 14,350.00	$ 0.00	$ 0.00	$ 0.00
Patrick Place 9-6		$ 119,000.00	$ 0.00	$ 64,000.00	$ 0.00
Cahill Manor 9-7		$ 78,000.00	$ 0.00	$ 16,400.00	$ 0.00
Development Totals		$ 243,800.00	$ 264,500.00	$ 390,300.00	$ 490,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
			$ 0.00	***Trinal Manor 9-3 Modernization***	***IX. 30***	$ 224,500.00
		2	$ 29,350.00	Trinal Manor 9-3 Appliances		$ 24,000.00
Statement	Cherry Lane/Helena 9-5 Modernization	14	$ 14,350.00			$ 16,000.00
	Patrick Place 9-6 Modernization	16	$ 55,000.00	Cherry Lane/Helena 9-5		$ 0.00
	Patrick Place 9-6 Parking Lot & Sidewalks	16	$ 64,000.00	Patrick Place 9-6		$ 0.00
	Cahill Manor 9-7 Modernization	20	$ 18,000.00	Cahill Manor 9-7		$ 0.00
	Cahill Manor 9-7 Parking Lot	20	$ 25,000.00			
	Cahill Manor 9-7 Exterior Siding	20	$ 35,000.00			
	HA-Wide Security		$ 8,500.00	HA-Wide Security		$ 8,500.00
	HA-Wide Operations		$ 125,000.00	HA-Wide Operations		$ 137,500.00
	HA-Wide Mgmt Improvements		$ 18,800.00	HA-Wide Mgmt Improvements		$ 20,700.00
	HA-Wide Administration		$ 31,300.00	HA-Wide Administration		$ 34,400.00
	HA-Wide Audit		$ 14,000.00	HA-Wide Audit		$ 15,000.00
	HA-Wide Non Dwelling Equipment–New Pickup	1	$ 40,000.00	HA-Wide Non Dwelling Equipment–New Pickup	1	$ 40,000.00
	Subtotal of Estimated Cost		$ 481,400.00	Subtotal of Estimated Cost		$ 520,600.00

·t II: Supporting Pages – Physical Needs Work Statement(s)

Work :ement for ar 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year:5 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
	Trinal Manor 9-3 Full Bath Modernization	*30*	$ 91,500.00	***Trinal Manor 9-3 Replace Elevator***		$ 150,000.00	
	Trinal Manor 9-3 Air Conditioners	**30**	$ 21,000.00	Trinal Manor 9-3 Emergency Call System		$ 50,000.00	
atement	***Mt Stuart Vista 9-4 Exterior Siding***	**30**	$ 164,900.00	Trinal Manor 9-3		$ 200,000.00	
		2	$ 32,500.00	Trinal Manor 9-3 Replace Floor Covering	30	$ 90,000.00	
	Cherry Lane/Helena 9-5	0	$ 0.00			$ 0.00	
	Patrick Place 9-6 Full Bath Modernization	16	$ 33,600.00	Mt Stuart Vista 9-4	0	$ 0.00	
	Patrick Place 9-6 Replace Interior Doors	16	$ 30,400.00	Cherry Lane/Helena 9-5	0	$ 0.00	
	Cahill Manor 9-7 Replace Bath Showers	20	$ 10,000.00	Patrick Place 9-6	0	$ 0.00	
	Cahill Manor 9-7 Install Attic Fans	20	$ 6,400.00	Cahill Manor 9-7	0	$ 0.00	
	HA-Wide Security		$ 8,500.00	HA-Wide Security		$ 8,500.00	
	HA-Wide Operations		$ 151,300.00	HA-Wide Operations		$ 166,400.00	
	HA-Wide Management Improvements		$ 22,700.00	HA-Wide Management Improvements		$ 24,900.00	
	HA-Wide Administration		$ 37,800.00	HA-Wide Administration		$ 41,600.00	
	HA-Wide Audit		$ 16,000.00	HA-Wide Audit		$ 17,000.00	
	HA-Wide Non Dwelling Equipment–New Pickup	1	$ 40,000.00	HA-Wide Non Dwelling Equipment - Vehicle	1	$ 40,000.00	
	Subtotal of Estimated Cost		$ 666,600.00	Subtotal of Estimated Cost		$ 788,400.00	$259,(

·t III: Supporting Pages – Management Needs Work Statement(s)

Work :ement for ar 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
atement				
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$

·t III: Supporting Pages – Management Needs Work Statement(s)

Work :ement for ar 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
			XV.	
atement				
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$113,300.00			
3	1408 Management Improvements	$ 11,550.00			
4	1410 Administration (may not exceed 10% of line 21)	$ 68,650.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	$ 43,200.00			
10	1460 Dwelling Structures	$231,750.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$ 25,000.00			
12	1470 Non-dwelling Structures	$ 50,000.00			
13	1475 Non-dwelling Equipment	$ 40,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 2010**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$583,450.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	$ 69,200.00			
23	Amount of line 20 Related to Security - Soft Costs	$ 30,000.00			
24	Amount of line 20 Related to Security - Hard Costs	$ 38,650.00			
25	Amount of line 20 Related to Energy Conservation Measures	$ 75,000.00			

Signature of Executive Director Perry McLaver	**Date** 06/11/2010	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-Wide	Operations	1406	1	$113,300				
HA-Wide	Management Improvements	1408	1	$ 11,550				
HA-Wide	Administration & Security	1410	1	$ 68,650				
Trinal Manor 9-3	Accessibility	1460	2	$ 50,000				
Trinal Manor9-3	Paint Common Use Area & 10 Apt Int	1460	11	$ 35,000				
Mt. Stuart Vista 9-4	Replace Sidewalks	1450	1	$ 20,000				
Cherry Ln/Helena9-5	Replace Floor Covering	1460	9	$ 30,000				
Patrick Place 9-6	Replace Floor Covering	1460	8	$ 28,000				
Cahil Manor 9-7	Accessability Improvements	1460	2	$ 34,000				
HA-Wide	Modernization of Units	1460	14	$192,950				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Page Blank								

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Kittitas County

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Page Blank					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Kittitas County (WA009)

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Page Blank					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Housing Authority of Kittitas County
Resolution 10-443

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X *5-Year and/or* ___ *Annual PHA Plan for the PHA fiscal year beginning* April 1, 2010 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Kittitas County — PHA Name

WA009 — PHA Number/HA Code

xxxx 5-Year PHA Plan for Fiscal Years 20 10 - 20 14

_____ Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
for Robert H. Perkins	Chair, Board of Commissioners / Vice Chair
Signature: Lucalee Smith	Date: June 18, 2010

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Kittitas County	WA009
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Robert H. Perkins	Title Chair, Board of Commissioners
Signature	Date 03/19/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Kittitas County (WA009)

Program/Activity Receiving Federal Grant Funding

Annual Capital Grant Fund Award

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Perry L. Rowe	Executive Director
Signature X Perry L. Rowe	Date June 11, 2010

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Kittitas County

Program/Activity Receiving Federal Grant Funding

Annual Capital Grant Fund Award

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Perry L. Rowe	Executive Director

Signature	Date (mm/dd/yyyy)
Perry L. Rowe	06/11/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[a] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[X] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*:	Housing Authority of Kittitas County 107 W. 11th Avenue Ellensburg, WA 98926-2568 **Congressional District**, *if known*: 4th
6. Federal Department/Agency:	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*):	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: Perry L. Rowe
Print Name: Perry L. Rowe
Title: Executive Director
Telephone No.: 509-962-9006 Date: 06/11/2010

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Housing Authority of Kittitas County
107 West 11th Avenue
Ellensburg, WA. 98926-2568

Violence Against Women Act (VAWA)
Goals, Activities, Objectives, Policies, or Programs
Efforts to Support and/or Assist Victims of Domestic Violence
Statement to Accompany 5-year Plan
2010 – 2014

It is the goal of the Housing Authority of Kittitas County to actively support and assist any and all victims of domestic violence, dating violence, sexual assault, or stalking in accordance with the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162).

Currently, the Housing Authority of Kittitas County has a close working relationship with the local office of ASPEN (Abuse Support and Prevention Education Now). ASPEN provides 24 hour access, advocacy-based counseling, emergency housing, legal advocacy, medical advocacy, support groups, information and referral and prevention education.

Housing authority staff directs current residents to seek assistance from ASPEN in any suspected case of all forms of domestic violence. Housing authority staff works directly with ASPEN staff and advocates on behalf of applicants on the housing authority's waiting list to provide confidential screening and assignment, when applicable, to the public housing low rent program administered by the Housing Authority of Kittitas County.

Housing authority staff also works closely with the local Division of Children and Family Services to ensure that all children who reside in housing administered and managed by the Housing Authority of Kittitas County are properly cared for to the extent possible. Housing authority staff will notify Child Protective Services of any suspected abuse or neglect of any child.

Housing authority staff continues to seek ways to improve its service to applicants and residents involved in any form of domestic violence and to ensure victims receive the proper support, advocacy, and access to all the rights afforded under VAWA from area service providers including the housing authority staff.

PHONE: (509) 962-9006 ~ FAX: (509) 962-3575 ~ EMAIL: housingauthority@fairpoint.net

Resident Advisory Board Comments
Housing Authority of Kittitas County
5 – Year Plan
2010 – 2014

No comments were received.

Challenged Elements
Housing Authority of Kittitas County
5 – Year Plan
2010 – 2014

No comments were received.

CFP 2006
Performance and Evaluation report for Period Ending 02/28/2010
Form HUD-50075.1

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950106 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2006** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: # 4)**
☒ **Performance and Evaluation Report for Period Ending: 2/28/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$ 80,114.00	$ 80,114.00	$ 80,114.00	$ 80,114.00
3	1408 Management Improvements	10,953.00	10,953.00	10,953.00	10,953.00
4	1410 Administration (may not exceed 10% of line 21)	20,777.00	20,777.00	20,777.00	20,777.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	25,176.00	21,483.16	21,483.16	21,483.16
10	1460 Dwelling Structures	42,259.00	45,951.84	45,951.84	12,528.96
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	10,000.00	10,000.00	10,000.00	10,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950106 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2006** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: # 4)**

☒ **Performance and Evaluation Report for Period Ending: 2/28/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$ 189,279.00	$ 189,279.00	$ 189,279.00	$ 155,856.12
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	$ 2,785.00	$ 2,785.00		
23	Amount of line 20 Related to Security - Soft Costs	$ 18,800.00	$ 18,800.00		
24	Amount of line 20 Related to Security - Hard Costs	$ 5,624.00	$ 5,624.00		
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Gary Moore	3/24/2010		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950106 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**	**Revision #4**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-Wide	Operations	1406		$ 80,114.00	$80,114.00	$ 80,114.00	$ 80,114.00	Completed
HA-Wide	Management Improvements	1408		$ 10,953.00	$10,953.00	$ 10,953.00	$ 10,953.00	Completed
HA-Wide	Administration	1410		$ 20,777.00	$20,777.00	$ 20,777.00	$ 20,777.00	Completed
	Site Improvements							
HA-Wide	Purchase Install Security Equipment	1450		$ 9,959.00	$ 8,714.83	$ 8,714.83	$ 8,714.83	Completed
Patrick Place 9-6	Improve/Replace Sidewalks	1450		5,218.00	1,214.44	1,214.44	1,214.44	Completed
Patrick Place 9-6	Improve/Replace Phone line	1450		1,214.00	96.35	96.35	96.35	Completed
Patrick Place 9-6	Install Wheelchair Ramps	1450		2,785.00	0.00	0.00	0.00	
HA-Wide	Replace Mail Boxes	1450		6,000.00	5,835.42	5,835.42	5,835.42	Completed
Cherry Ln/Helena 9-5	Playground Equipment Installation	1450		0.00	5,622.12	5,622.12	5,622.12	Completed
	Total Site Improvements	1450		$ 25,176.00	$21,483.16	$ 21,483.16	$ 21,483.16	
	Dwelling Structures							
Trinal Manor 9-3	Replace Exterior Doors	1460		$15,420.00	$ 9,797.88	$ 9,797.88	$ 0.00	In Progress
Cherry Ln/Helena 9-5	Install Screen Doors	1460		3,214.00	2,894.24	2,894.24	2,894.24	Completed
Patrick Place 9-6	Replace Roofing	1460		23,625.00	23,625.00	23,625.00	0.00	Out for Bid
Mt Stuart Vista 9-4	Modernization of Units	1460		0.00	9,634.72	9,634.72	9,634.72	Completed
	Total Dwelling Structures	1460		$ 42,259.00	$45,951.84	$ 45,951.84	$ 12,528.96	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant: 2006**	**Revision #4**
Housing Authority of Kittitas County (WA009)	Capital Fund Program Grant No: WA19P00950106 CFFP (Yes/ No): Replacement Housing Factor Grant No:		

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Nondwelling Equipment							
HA-Wide	Bucket Truck-Genie Lift	1475		10,000.00	10,000.00	10,000.00	10,000.00	Completed
	Total Nondwelling Equipment	1475		$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
All Projects	Total All Categories			$189,279.00	$189,279.00	$189,279.00	$155,856.12	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

CFP 2007
Performance and Evaluation report for Period Ending 02/28/2010
Form HUD-50075.1

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950107 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2007** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: #1)**
☒ **Performance and Evaluation Report for Period Ending: 2/28/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$ 94,000.00	$ 70,000.00	$ 70,000.00	$ 55,000.00
3	1408 Management Improvements	9,000.00	3,000.00	3,000.00	2,200.00
4	1410 Administration (may not exceed 10% of line 21)	52,000.00	40,000.00	40,000.00	33,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	65,500.00	13,000.00	13,000.00	2,869.77
10	1460 Dwelling Structures	231,000.00	2,000.00	2,000.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00	6,000.00	6,000.00	2,015.82
12	1470 Non-dwelling Structures	0.00	46,372.00	46,372.00	45,163.71
13	1475 Non-dwelling Equipment	10,000.00	0.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950107 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2007** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: #1)**

☒ **Performance and Evaluation Report for Period Ending: 2/28/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$ 486,500.00	$ 180,372.00	$ 180,372.00	$ 140,249.30
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	$ 46,500.00	$ 2,000.00		
23	Amount of line 20 Related to Security - Soft Costs	$ 32,000.00	$ 3,000.00		
24	Amount of line 20 Related to Security - Hard Costs	$ 7,500.00	$ 5,000.00		
25	Amount of line 20 Related to Energy Conservation Measures	$ 80,000.00	$ 11,000.00		

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Barry McCowen	3/24/2010		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**	**Revision #1**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-Wide	Operations	1406		$94,000.00	$70,000.00	$ 70,000.00	$ 55,000.00	In Progress
HA-Wide	Management Improvements	1408		9,000.00	3,000.00	3,000.00	2,200.00	In Progress
HA-Wide	Administration	1410		52,000.00	40,000.00	40,000.00	33,000.00	In Progress
	Site Improvements							
HA-Wide	Security Equity	1450		$ 7,500.00	$ 5,000.00	5,000.00	2,869.77	In Progress
Mt Stuart Vista 9-4	Modify Dumpster Buildings	1450		16,000.00	4,000.00	4,000.00	0.00	
Patrick Place 9-6	Curbs & Sidewalks	1450		12,000.00	4,000.00	4,000.00	0.00	
Patrick Place 9-6	Playground Equipment	1450		30,000.00	0.00			
	Total Site Improvements	1450		$65,500.00	$13,000.00			
	Dwelling Structures							
HA-Wide	Modernization of Units	1460		$96,000.00	$ 0.00			
Trinal Manor 9-3	Upgrade Automatic Door Opener	1460		12,000.00	0.00			
Trinal Manor 9-3	Improve Walkway Balconies	1460		15,000.00	0.00			
Trinal Manor 9-3	Install Accessible Showers	1460		22,000.00	0.00			
Mt Stuart Vista 9-4	Paint Exterior	1460		42,500.00	0.00			
Cherry Ln/Helena 9-5	Improve HAVC	1460		21,000.00	0.00			
Cahill Manor 9-7	Install Screen Doors	1460		10,000.00	0.00			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007** **Revision #1**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Dwelling Structures (con't)							
Cahill Manor 9-7	Upgrade Emergency Call System	1460		6,500.00	0.00			
Patrick Place 9-6	Improve Wheelchair Access	1460		6,000.00	2,000.00	2,000.00	0.00	
	Total Dwelling Structures	1460		$231,000.00	$ 2,000.00			
	Dwelling Equipment - Nonexpendable							
HA-Wide	Replace Hot Water Heaters	1465.1		$ 25,000.00	$ 6,000.00	6,000.00	2,015.82	In Progress
	Total Dwelling Equipment - Nonexpendable	1465.1		$ 25,000.00	$ 6,000.00			
	Nondwelling Structures							
HA-Wide	Secured Covered Equipment Storage Building	1470		$ 0.00	$ 46,372.00	46,372.00	45,163.71	In Progress
	Total Nondwelling Structures	1470		$ 0.00	$ 46,372.00			
	Nondwelling Equipment							
HA-Wide	Equipment - Maintenance	1475		$ 10,000.00	$ 0.00			
	Total Nondwelling Equipment	1475		$ 10,000.00	$ 0.00			
All Projects	Total All Categories			$486,500.00	$180,372.00	$180,372.00	$140,249.30	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

CFP 2008
Performance and Evaluation report for Period Ending 02/28/2010
Form HUD-50075.1

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 2-28-2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$ 56,000.00		$ 56,000.00	$ 12,800.00
3	1408 Management Improvements	4,750.00		4,750.00	1,600.00
4	1410 Administration (may not exceed 10% of line 21)	23,750.00		23,750.00	4,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	7,500.00		7,500.00	0.00
10	1460 Dwelling Structures	66,011.00		66,011.00	54,131.00
11	1465.1 Dwelling Equipment—Nonexpendable	32,925.00		32,925.00	
12	1470 Non-dwelling Structures	0.00			0.00
13	1475 Non-dwelling Equipment	5,000.00		5,000.00	3,221.54
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950108 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 2-28-2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$ 195,936.00		$ 195,936.00	$ 75,752.54
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	$ 1,000.00			
24	Amount of line 20 Related to Security - Hard Costs	$ 6,500.00			
25	Amount of line 20 Related to Energy Conservation Measures	$ 11,925.00			

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Denny Malone	3/24/2010		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant: 2008**
Housing Authority of Kittitas County (WA009)	Capital Fund Program Grant No: WA19P00950108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-Wide	Operations	1406		$56,000.00		$ 56,000.00	$ 12,800.00	In Progress
HA-Wide	Management Improvements	1408		4,750.00		4,750.00	1,600.00	In Progress
HA-Wide	Administration	1410		23,750.00		23,750.00	4,000.00	In Progress
	Site Improvements							
HA-Wide	Security Equity	1450		$ 7,500.00		7,500.00	0.00	
	Total Site Improvements	1450		$ 7,500.00				
	Dwelling Structures							
HA-Wide	Modernization of Units	1460		$54,131.00		54,131.00	54,131.00	Completed
Trinal Manor 9-3	Install Accessible Showers	1460		11,880.00		11,880.00	0.00	
	Total Dwelling Structures	1460		$66,011.00				
	Dwelling Equipment - Nonexpendable							
Cherry Ln/Helena 9-5	Replace Refrigerators & Stoves	1465.1		$12,000.00		12,000.00	0.00	
Cherry Ln/Helena 9-5	Replace Hot Water Heaters	1465.1		6,850.00		6,850.00	0.00	
Cahill Manor 9-7	Replace Refrigerators & Stoves	1465.1		9,000.00		9,000.00	0.00	
Cahill Manor 9-7	Replace Hot Water Heaters	1465.1		5,075.00		5,075.00	0.00	
	Total Dwelling Equipment - Nonexpendable	1465.1		$32,925.00				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County (WA009)	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950108 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Nondwelling Equipment							
HA-Wide	Equipment - Maintenance	1475		$ 5,000.00		5,000.00	3,221.54	In Progress
	Total Nondwelling Equipment	1475		$ 5,000.00				
All Projects	Total All Categories			$195,936.00		$195,936.00	$ 75,752.54	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

CFP 2009
Performance and Evaluation report for Period Ending 02/28/2010
Form HUD-50075.1

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:2)**
☒ **Performance and Evaluation Report for Period Ending: 2/28/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	.00	.00		
2	1406 Operations (may not exceed 20% of line 21)[3]	$ 36,035.00	$ 36,035.00	$ 36,035.00	
3	1408 Management Improvements	10,500.00	10,500.00	10,500.00	
4	1410 Administration (may not exceed 10% of line 21)	18,017.00	18,017.00	18,017.00	
5	1411 Audit	.00	.00		
6	1415 Liquidated Damages	.00	.00		
7	1430 Fees and Costs	.00	.00		
8	1440 Site Acquisition	.00	.00		
9	1450 Site Improvement	84,000.00	77,550.00		
10	1460 Dwelling Structures	26,163.00	12,613.00	12,613.00	12,613.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	6,000.00		
12	1470 Non-dwelling Structures	.00	20,000.00		
13	1475 Non-dwelling Equipment	.00	.00		
14	1485 Demolition	.00	.00		
15	1492 Moving to Work Demonstration	.00	.00		
16	1495.1 Relocation Costs	.00	.00		
17	1499 Development Activities[4]	.00	.00		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Kittitas County	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 2)**

☒ **Performance and Evaluation Report for Period Ending: 2/28/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA	.00	.00		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	.00	.00		
19	1502 Contingency (may not exceed 8% of line 20)	.00	.00		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$ 180,715.00	$ 180,715.00	$ 77,165.00	$ 12,613.00
21	Amount of line 20 Related to LBP Activities	.00	.00		
22	Amount of line 20 Related to Section 504 Activities	.00	.00		
23	Amount of line 20 Related to Security - Soft Costs	.00	.00		
24	Amount of line 20 Related to Security - Hard Costs	.00	.00		
25	Amount of line 20 Related to Energy Conservation Measures	.00	.00		

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Jerry McCowe	3/24/2010		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**	**Revision #2**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-Wide	Operations	1406		$36,035.00	$36,035.00	$36,035.00		Drawing 4/1/10
HA-Wide	Management Improvements	1408		10,500.00	10,500.00	10,500.00		Drawing 4/1/10
HA-Wide	Administration	1409		18,017.00	18,017.00	18,017.00		Drawing 4/1/10
	Site Improvements 1450							
9-6 Patrick Place	Replace Roofing	1450		64,000.00	77,550.00			Out for Bid
9-7 Cahill Manor	Improve Parking Lot	1450		20,000.00	.00			
	Total Site Improvements	1450		84,000.00	77,550.00			
	Dwelling Structures 1460							
9-7 Cahill Manor	Improve HVAC	1460		13,550.00	.00			
HA-Wide	Modernization of Units	1460		12,613.00	12,613.00	12,613.00	12,613.00	Completed
	Total Dwelling Structures	1460		26,163.00	12,613.00	12,613.00	12,613.00	
	Dwelling Equipment - Nonexpendable 1465.1							
HA-Wide	Fire Extinguishers	1465.1		6,000.00	6,000.00			
	Dwelling Equipment - Nonexpendable	1465.1		6,000.00	6,000.00			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County	**Grant Type and Number** Capital Fund Program Grant No: WA19P00950109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**	**Revision #2**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Nondwelling Structures 1470							
HA-Wide	Secured Covered Equipment Storage Building	1470		.00	20,000.00			In Progress
	Total Nondwelling Structures	1470		.00	20,000.00			
All Project	Total All Categories			$180,715.00	$180,715.00	$ 77,165.00	$ 12,613.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Kittitas County					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Kittitas County					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CFP 2009 ARRA
Performance and Evaluation report for Period Ending 02/28/2010
Form HUD-50075.1

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant: 2009**
Housing Authority of Kittitas County	Capital Fund Program Grant No: WA19S00950109 ARRA Replacement Housing Factor Grant No: N/A Date of CFFP: N/A	**FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 2-28-2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	24,800.00	24,800.00	24,800.00	900.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	15,811.00	15,810.99	15,000.00	15,810.99
10	1460 Dwelling Structures	192,405.00	201,405.01	201,405.01	
11	1465.1 Dwelling Equipment—Nonexpendable	15,000.00	6,000.00	6,000.00	6,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:2009**
Housing Authority of Kittitas County	Capital Fund Program Grant No: WA19S00950109 ARRA Replacement Housing Factor Grant No: N/A Date of CFFP: N/A	**FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 2-28-2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	248,016.00	248,016.00	248,016.00	70,341.63
21	Amount of line 20 Related to LBP Activities	.00			
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00		
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00		
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00		
25	Amount of line 20 Related to Energy Conservation Measures	29,000.00	15,000.00		

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
Perry Williams	3/24/2010		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant: 2009**	**Revision #3**
Housing Authority of Kittitas County	Capital Fund Program Grant No: WA19S00950109 ARRA CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A		

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-Wide	Administration	1410		$ 24,800.00	$ 24,800.00	$ 24,800.00	$ 8,454.30	In Progress
	Site Improvements	1450						
9-6 Patrick Place	Playground Equipment Installation	1450		$ 15,810.99	$ 15,810.99	$ 15,810.99	$ 15,810.99	Completed
	Total Site Improvements			$ 15,810.99	$ 15,810.99		$ 15,810.99	
9-4 Mt Stuart Vista	Dwelling Units							
	Modernization of Units includes Drywall, Kitchen-(Cabinets, Sink, Range Exhaust Fans, Plumbing Fixtures), Lighting, Ceiling Fans, Bathroom -(Vanity, Toilet, Medicine Cabinet, Vinyl Floors,Tub Enclosures, Plumbing Fixtures, Baseboard Heaters, Smoke Detectors)	1460	12	$201,405.01	$201,405.01	$201,405.01	$ 60,284.07	In Progress
	Total Dwelling Units	1460	12	$201,405.01	$201,405.01			
	Dwelling Equipment							
9-4 Mt Stuart Vista	Replace Refrigerators and Stoves during Modernization	1465.1	12	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 0.00	In Progress
	Total Dwelling Equipment	1465.1	12	$ 6,000.00	$ 6,000.00			
All Project	Total All Categories			$248,016.00	$248,016.00	$248,016.00	$ 84,549.36	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.