

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures: CRHA amended the ACOP to assist families impacted by a natural disaster
2. Financial Resources: current submission update
3. Rent Determination: revised flat rent; ACOP
4. Operations and Management: no change; ACOP
5. Grievance Procedures: no change; ACOP
6. Designated Housing for Elderly and Disabled Families: The Chesapeake Redevelopment and Housing Authority (CRHA) submitted an application on July 2, 2009 to the Department of Housing and Urban Development (HUD) to use Capital Fund Recovery Competition (CFRC) grant funds to renovate MacDonald Manor (VA12002). If approved, CRHA would demolish 100 units of existing public housing, construct a new mid-rise facility serving seniors with 51 units, and develop 12 family units. Fifty-two units of original public housing will remain.
7. Community Service and Self-Sufficiency: no change; ACOP
8. Safety and Crime Prevention:
 - i. Describe the need for measures to ensure the safety of public housing residents
 - high incidence of violent and/or drug related crime in some or all of the CRHA's developments and surrounding areas
 - observed lower-level and/or property crime, vandalism and/or graffiti, break-ins
 - people on waiting lists occasionally unwilling to move into one or more developments due to perceived and/or actual levels of violent or drug-related crime
 - perceived and/or observed gang-related activity
 - ii. Crime prevention activities conducted or to be conducted by CRHA
 - activities targeted to youth, adults and seniors
 - collaborative efforts with local faith based and community organizations, neighborhood watch groups, civic organizations, law enforcement and other city, state, and federal entities
 - encourage resident and Resident Council participation in the planning, implementation and evaluation of crime prevention activities, awareness/educational campaigns and programs including National Night Out
 - staff attends civic and local precinct meetings and forums
 - iii. Coordination between CRHA and the police
 - police provide crime data to housing authority staff for analysis and action
 - police have established a physical presence on housing authority property
 - officers to patrol in and around public housing
 - trespassing signs posted at all public housing sites
 - police regularly testify in and otherwise support eviction cases
 - police regularly meet with the CRHA management and residents
 - CRHA management participates in Chesapeake police Department Second Precinct quarterly Crime Suppression Initiative meetings
9. Pets: no change; ACOP
10. Civil Rights Certification: Civil Rights certifications are included in the PHA Plan Certification of Compliance with the PHA Plans and Related Regulations (form HUD-50077); Housing Authority is currently partnering with the City of Chesapeake, other regional cities, and the Hampton Roads Community Housing Resources Board (HRCHRB) to conduct a current Regional Fair Housing Analysis of Impediments; CRHA staff person serves as the Fair Housing Officer for the City of Chesapeake
11. Fiscal Year Audit: most recent fiscal year audit-attachment
12. Asset Management: The Chesapeake Redevelopment and Housing Authority is tracking inventory by AMP as required by HUD and is in full compliance with Asset Management requirements. The Agency has designated capital funds to rehabilitate and modernize specific units as stated in capital funding document.
13. Violence Against Women Act (VAWA): no change; ACOP

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Chesapeake Redevelopment and Housing Authority web-site, www.crhava.org
Central Office-1468 S. Military Highway, Chesapeake, VA 23320
Broadlawn Park Management Office-1745 Acorn Street, Chesapeake, VA 23324
MacDonald Manor Management Office-1331 MacDonald Road, Chesapeake, VA 23325
Owens Village Management Office-700 Geneva Avenue, Chesapeake, VA 23323
Peaceful Village Management Office-3001 Welcome Road, Chesapeake, VA 23324

6.0

7.0	<p>7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>a. HOPE VI: The Chesapeake Redevelopment and Housing Authority may submit a HOPE VI funding application or a Choice Neighborhood Initiatives funding application for its Broadlawn Park (VA1200001) property. Broadlawn Park was constructed in 1959 and consists of 170 units. The application deadline date for the NOFA entitled, "Demolition and Revitalization of Severely Distressed Public Housing" (HOPE VI) is November 17, 2009. The Choice Neighborhood Initiative is a new initiative of the Department of Housing and Urban Development and is expected to continue the effort, started under HOPE VI, to alleviate the intense concentration of poverty in inner city neighborhoods that is caused by the over concentration of public and assisted housing.</p> <p>b. Demolition and Disposition On July 2, 2009, the Chesapeake Redevelopment and Housing Authority submitted an application to the Department of Housing and Urban Development for Capital Fund Recovery Competition (CFRC) grant funds under Category 2: Public Housing Transformation for MacDonald Manor (VA 1200002). MacDonald Manor was constructed in 1970 and consists of 152 units. Award announcements are expected by September 30, 2009. If funded, CRHA intends to demolish and redevelop MacDonald Manor (VA1200002) in two phases. The first phase will be to demolish 9 of the existing 19 buildings (approximately 72 units) along the south and southeast side of the property. Once these existing units are removed, a new 54 unit senior mid-rise will be built along the south side of the site and 3 new quadplexes (12 new family units) along the southeast side of the property. The second phase of the project will be to demolish the remaining 10 buildings (approximately 80 units) and construct 21 new quadplexes (84 new family units).</p> <p>c. N/A</p> <p>d. Homeownership Chesapeake Redevelopment and Housing Authority plans to continue its Housing Choice Voucher (HCV) Homeownership Program which was adopted on August 27, 2008.</p> <p>e. Project-based Vouchers In a 2008 joint homeless initiative involving the Cities and Housing Authorities/Agencies of Norfolk, VA, Portsmouth, VA, Virginia Beach, VA, and Chesapeake, VA, the Chesapeake Redevelopment and Housing Authority committed to convert three tenant-based vouchers for conversion to project based vouchers in support of the Cloverleaf Single Room Occupancy (SRO) facility in Virginia Beach, VA. The four cities are also pursuing a similar joint effort for a SRO facility in Portsmouth, VA that is expected to open in the fall of 2009; the Chesapeake and Redevelopment Housing Authority has committed six vouchers for conversion to project based vouchers for this effort.</p>
8.0	<p>8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>8.3 Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site Based or sub jurisdictional waiting list (optional)
- If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2115	100%	
Extremely low income <=30% AMI	2045	97%	
Very low income (>30% but <=50% AMI)	60	3%	
Low income (>50% but <80% AMI)	1	<1%	
Families with children	1258	59%	
Elderly families	10	<1%	
Families with Disabilities	30	1%	
White	186	9%	
Black/African American	1918	91%	
American Indian/Alaska Native	-	-	
Asian	10	<1%	
Native Hawaiian/Other Pacific Islander	1		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	783	37%	
2BR	940	44%	
3BR	344	16%	
4BR	48	2%	
5BR	-	-	
5+BR	<i>N/A</i>	<i>N/A</i>	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (#of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

CRHA's Public Housing Waiting List is currently open. Applications are accepted on the first Friday of each month.

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.0

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site Based or sub jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	7327	100%	
Extremely low income <=30% AMI	6620	90%	
Very low income (>30% but <=50% AMI)	580	8%	
Low income (>50% but <80% AMI)	25	<1%	
Families with children	1890	26%	
Elderly families	10	<1%	
Family with Disabilities	545	7%	
White	268	4%	
Black/African American	6975	95%	
American Indian/Alaska Native	-	-	
Asian	11	<1%	
Native Hawaiian/Other Pacific Islander	73	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<i>N/A</i>	<i>N/A</i>	
2BR	<i>N/A</i>	<i>N/A</i>	
3BR	<i>N/A</i>	<i>N/A</i>	
4BR	<i>N/A</i>	<i>N/A</i>	
5BR	<i>N/A</i>	<i>N/A</i>	
5+BR	<i>N/A</i>	<i>N/A</i>	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (#of months)? **20 months**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none">• CRHA will apply for additional regular voucher funding when available.• CRHA will consider applying for special-purpose vouchers targeted to families with disabilities when available.• Increase outreach to private property managers to encourage participation in the Housing Choice Voucher Program, including accessible units.• Increase the number of affordable homeownership opportunities.• Maintain or increase section 8 lease-up rates by continuing to market the program to landlords, particularly those outside the areas of high concentrations of poverty and minority populations.• Continue to conduct ongoing public relations and outreach with affordable housing advocates, social service agencies and landlords concerning program availability, thereby enhancing program visibility.• Conduct community-wide marketing and outreach.• Continue to partner with VHDA in sponsoring a Homebuyer's Club for residents.
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

HUD Strategic Goal-Increase the availability of decent, safe, and affordable housing
PHA Goal: Expand the supply of assisted housing:

Objective- Apply for additional rental vouchers: CRHA will apply for additional rental vouchers offered by HUD through the Housing Choice Voucher program when available and if CRHA meets the application criteria

Objective- Leverage private or other public funds to create additional housing opportunities: sponsored bond financing project for new development, Alta Vista Great Bridge, securing 20% or 38 units for affordable housing

Objective- Acquire or build units or developments: CRHA is in the process of securing grant funding for remediation of fly ash on vacant lot within Campostella Square community in order to develop plans to construct a 36-unit townhouse development

PHA Goal: Improve the quality of assisted housing

Objective- Improve public housing management: CRHA attained High Performer status in 2008 and 2009 and continues to strive for improved and/or maintained high scores

Objective- Improve voucher management: CRHA achieved High Performer status for FY 2008 and 2009

Objective- Increase customer satisfaction: staff is trained annually on customer service procedures and techniques; random follow-up calls are made periodically after maintenance calls to determine client satisfaction and conduct random quality assurance inspections of maintenance work performed in customers' homes to ensure that the work was performed in a professional manner and that the customer was satisfied with all aspects of the maintenance service.

Objective- Concentrate on efforts to improve specific management functions (list; e.g., public housing finance; voucher unit inspection, etc.): In 2009, CRHA upgraded the public housing and waiting list software to a Windows based software which provides increased electronic processing, management, and monitoring efficiency. The Housing Choice Voucher Coordinator and staff have formed a group and begun meeting cooperatively with other regional HCV staff to share ideas and best practices.

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Objective- Renovate or modernize public housing units: all MacDonald Manor units have been equipped with new AC units; Schooner Cove Water Heaters-24 new water heaters were installed at Schooner Cove to replace existing equipment that was deteriorated and had outlived its useful life. The cost of this project was \$18,000.00; Range Hood Improvements (Fire Extinguishers)-The Authority invested \$4,128.00 in the purchase of fire stop extinguishers and new range hood filters for Broadlawn Park, Owens Village, Schooner Cove and Peaceful Village. This improvement is expected to prevent stove fires;

Appliances-CRHA budgeted \$24,308.00 for the selective replacement of ranges and refrigerators in the communities. The Authority spent a total of \$9,640.04 in the Broadlawn Park community. MacDonald Manor received \$4,000.00, Peaceful Village I & II received \$2,000.00 each, Owens Village received \$9,000.00, and Schooner Cove received \$4,000.00. These replacements were based on the results of annual inspections and resident requests, where the existing appliances were deteriorated or simply are no longer operational. These ongoing expenditures have led the Authority to purchase Energy Star rated Refrigerators in an effort to improve the effort of conserving energy cost; MacDonald Manor Ranges and Hoods-The Authority invested \$87,850.99 in the acquisition of a 152 self cleaning electric ranges and range hoods. These ranges were configured with a Safe-T Element that reduces energy consumption and prevents stove fires;

Gutter Cleaning and Repairs-CRHA hired a contractor to clean, repair /replace all gutters, downspouts, and to install a gutter guard system. The purpose of this project was to reduce the maintenance staff time cleaning gutters, thus saving money for the Authority and giving the units a better appearance. Communities involved in this project were Broadlawn Park at a cost of \$20,000.00, Schooner Cove for a cost of \$3,600.00 and Owens Village for a cost of \$6,000.00.

PHA Goal: Increase assisted housing choices

Objective- conduct outreach efforts to potential voucher landlords: CRHA staff meets with and provides information packets to potential landlords; to improve outreach to landlords, CRHA now holds landlord gatherings semi-annually. Informative landlord breakfasts that include Fair Housing educational materials were held on November 22, 2008 and May 2, 2009 with a total of 71 landlords attending

Objective- Implement voucher homeownership program: Resolution No. 1281 as adopted by the BOC on August 27, 2008 initiating the HCV Homeownership Pilot program, "Striving to Achieve Roaring Success" (STARS) with the goal of 2 families the first year. CRHA looked to partner with VHDA to provide permanent mortgage financing to its HCV Homeownership participants as well as utilize VHDA SPARC funds and up to \$35,000 in HOME Program funds for closing and down payment assistance costs. The first participant in the STARS program moved into a home effective July 1, 2009.

Objective- Implement public housing or other homeownership programs: CRHA has accepted applications for the new workforce homeownership initiative, which allows for two affordable homes to be built on lots donated by the City and made available to City employees; CRHA works with local CHDO's and other non-profits for the purpose of expanding homeownership opportunities.

HUD Strategic Goal-Improve community quality of life and economic vitality
PHA Goal: Provide an improved living environment

Objective, other- Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing: CRHA distributes VAWA policy to every new client and existing clients annually at re-certification

<p>10.0</p>	<p>Objective, other- Implement site improvements to improve the living environment. Some of the measures implemented were: Tree Pruning-CRHA spent \$31,400.00 for the removal and pruning of trees at select public housing properties during this period. Broadlawn Park received \$15,600.00, Peaceful Village received \$4,025.00, MacDonald Manor received \$5,700.00, and Schooner Cove received \$4,825.00 while the Owens Village community received \$1,250.00. The primary objective of this investment was to reduce hazards throughout the community with particular emphasis on trimming and/or removing branches or limbs which hinder sight distance, pedestrian movement, roadway clearance, impact buildings, and building roof systems. As a result, visibility throughout the community is much improved, the natural growth patterns of trees have been promoted, and the trees in the community are healthy; Broadlawn Park Fence Repair-The Authority surveyed the existing fence located at Broadlawn Park and made the necessary repairs to the fence to provide a cleaner, safer appearance to this community. Cost of this project was \$2,200.00; MacDonald Manor Exterior Lighting Upgrades-MacDonald Manor had new sodium halide bulbs installed in exterior pole lights and the exterior poles were reconditioned. The impact of these improvements extended the useful life of the poles, provided greater visibility at the property, and enhanced resident's perception of safety. Cost of these improvements was \$5,000.00; Owens Village Landscaping Improvements-CRHA committed \$16,174.00 to restoring the landscaping at Owens Village. This project improved drainage, filled the missing voids of plantings, and lifted the curb appeal to the community;Owens Village & Peaceful Village Playground Equipment-CRHA continued its implementation of pedestrian site improvements by investing a total of \$26,387.65 for the removal, replacement of deteriorated playground equipment. Capital investments were made in the Owens Village and Peaceful Village communities to improve safety through the elimination of defective equipment and to enhance the overall curb appeal of the properties; Peaceful Village Storm Drain Cleaning-CRHA had the complete storm water system cleaned at Peaceful Village to ensure the proper flow of water away from the property. Cost of this project was \$5,000.00. Additional work is being planned;Public Housing Golf Carts-CRHA purchased a number of golf carts to provide a clean source of transportation around the community that the Authority serves and to reduce the number of gas powered vehicles that were in the Authority's fleet. Cost of this project was \$22,500.00.</p> <p>HUD Strategic Goal: Promote self-sufficiency and asset development of assisted households PHA Goal: Promote self-sufficiency and asset development of assisted households</p> <p>Objective- Increase the number/percentage of employed persons in assisted families: a job fair was held as part of the 2009 Annual Resident Empowerment Conference</p> <p>Objective- Provide or attract supportive services to improve assisted recipient's employability: CRHA participated in the City of Chesapeake's summer youth employment program: CRHA partnered with Opportunity, Inc. to provide job skills training to public housing youth; during this period, two Memorandum of Understanding (MOU) were renewed and one MOU was created. All programs were held on-site to eliminate the barrier of transportation.</p> <p>Objective- Provide or attract supportive services to increase independence for the elderly or families with disabilities: CRHA applied for ARRA funding to modify and update accessible public housing units</p> <p>Objective, other- partnership with local agencies to provide or attract services to assist victims of domestic violence move out of abusive situations and begin again:</p> <p>HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans PHA Goal: Ensure equal opportunity and affirmatively further fair housing</p> <p>Objective- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: CRHA sent all case managers, leasing consultants, property managers, and most maintenance staff and hearing officers to full day Fair Housing Training</p> <p>Objective- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: Continue current policies; the Fair Housing Officer for the City of Chesapeake will continue to attend client briefings and provide fair housing education and awareness, and distribute Fair Housing and Predatory Lending Practices material</p> <p>Objective, other-The City of Chesapeake continues to be one of the seven cities in the Hampton Roads Region having representation at the quarterly meetings held at the central office of the Chesapeake Redevelopment and Housing Authority by the Hampton Roads Community Housing Resource Board (HRCHRB) the members of this board, and the governing officials in the entitlement communities, are tasked with providing direction, leadership, and resources for removing impediments to fair housing choice, resulting in the removal of barriers to affordable housing. Members report on alleged housing discrimination complaints that may have been received and reported to staff in the cities of Chesapeake, Hampton, Newport News, Norfolk, Portsmouth, Suffolk, and Virginia Beach. Discussion and feedback on types of fair housing complaints reported allows the board members to identify the audience to be targeted for future fair housing training and education. This exchange of information will continue.</p> <p>OTHER PHA Goals and Objectives: PHA Goal: Facilitate the revitalization of neighborhoods</p> <p>Objective- Identify and assess deteriorating neighborhoods:</p> <p>Objective- Explore creative financing alternatives for new development: CRHA worked with Alta Vista Great Bridge to secure bond financing for a new development, with 20%, or 38 units set aside for affordable housing; Capital Master Plan for Public Housing-CRHA is developing a master plan for its public housing portfolio. The master plan serves as a strategic guide for the redevelopment and/or asset repositioning of the Authority's current public housing inventory. The plan will also provide for CRHA's expansion into other affordable housing and community development opportunities. This comprehensive plan will evaluate current housing and neighborhood revitalization needs in the Chesapeake housing market area and determine if/how CRHA should expand its services to address these community needs. The master plan will include key components such as community involvement meetings with public housing residents and surrounding neighborhoods, site specific market analysis, an asset repositioning plan, along with financing alternatives; Broadlawn Park Interior Electrical Upgrade-CRHA procured an electrical engineering firm to redesign plans and specifications for the interior electrical upgrade at Broadlawn Park. The result will provide each apartment with new electrical panels, dryer outlets and vents, and an automated metering system. These improvements will provide an amenity (dryer outlets and ventilation) that is currently non-existent.</p>
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<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.

(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*

(d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P01250109		Replacement Housing Factor Grant No:	FFY of Grant: 2009
<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		Date of CFFP: _____			FFY of Grant Approval:
Type of Grant					
Original Annual Statement Performance and Evaluation Report for Program Year Ending _____		Reserved for Disasters/Emergencies Final Performance and Evaluation Report for Program Year Ending _____		Revised Annual Statement/Revision Number _____	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds	0.00			
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	164,776.00			
3	1408 Management Improvements	84,500.00			
4	1410 Administration (may not exceed 10% of line 20)	82,388.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	95,797.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	5,500.00			
10	1460 Dwelling Structures	385,320.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Non-dwelling Structures	5,600.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
	<i>Don't include</i> 9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$823,881.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director		Signature of Public Housing Director		Date	
				Date	
				9/23/2009	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P01250109 Replacement Housing Factor Grant No.				CFFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	Site Improvements	1450							
VA012000002									
MacDonald Manor	Concrete Repairs/Improvements		LS	5,500.00					
	Total VA012000002 MacDonald Manor			\$5,500.00					
	Total 1450			\$5,500.00					
	Dwelling Structures	1460							
VA012000001									
Broadlawn Park	Replace roof shingles		LS	13,000.00					
	Total VA012000001 Broadlawn Park			\$13,000.00					
VA012000002									
MacDonald Manor	Energy Conservation Measures		152	7,100.00					
	Total VA012000002 MacDonald Manor			\$7,100.00					
VA012000003									
Schooner Cove	Energy Conservation Measures		24	2,650.00					
	Total VA012000003 Schooner Cove			\$2,650.00					
VA012000004									
Owens Village	Replace Vinyl Floor Tile (VCT)		56	84,000.00					
	Energy Conservation Measures		56	24,000.00					
	Total VA012000005 Owens Village			\$108,000.00					
VA012000005									
Peaceful Village	Replace Domestic Water Heaters		25	37,000.00					
	Replace roof shingles		55	156,570.00					
	Energy Conservation		65	\$61,000.00					
	Total VA012000005 Peaceful Village			\$254,570.00					
	Total 1460			\$385,320.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part I: Summary																																																																																																																																													
PHA Name: Chesapeake Redevelopment and Housing Authority 1468 S. Military Highway Chesapeake, VA 23320	Grant Type and Number: Capital Fund Program Grant No: VA01200000309G Date of CFFP: _____ Replacement Housing Factor Grant No: _____ FFY of Grant: 2009 FFY of Grant Approval: 2009																																																																																																																																												
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____																																																																																																																																													
<input type="checkbox"/> Line No.	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:25%;">Summary by Development Account</th> <th colspan="2">Total Estimated Cost</th> <th colspan="2">Total Actual Cost 1</th> </tr> <tr> <th></th> <th>Original</th> <th>Revised 2</th> <th>Obligated</th> <th>Expended</th> </tr> </thead> <tbody> <tr><td>1</td><td>Total non-Capital Funds</td><td>0.00</td><td></td><td></td></tr> <tr><td>2</td><td>1406 Operating Expenses (may not exceed 20% of line 20) 3</td><td>0.00</td><td></td><td></td></tr> <tr><td>3</td><td>1408 Management Improvements</td><td>0.00</td><td></td><td></td></tr> <tr><td>4</td><td>1410 Administration (may not exceed 10% of line 20)</td><td>0.00</td><td></td><td></td></tr> <tr><td>5</td><td>1411 Audit</td><td>0.00</td><td></td><td></td></tr> <tr><td>6</td><td>1415 Liquidated Damages</td><td>0.00</td><td></td><td></td></tr> <tr><td>7</td><td>1430 Fees and Costs</td><td>894,360.00</td><td></td><td></td></tr> <tr><td>8</td><td>1440 Site Acquisition</td><td>0.00</td><td></td><td></td></tr> <tr><td>9</td><td>1450 Site Improvement</td><td>180,000.00</td><td></td><td></td></tr> <tr><td>10</td><td>1460 Dwelling Structures</td><td>2,195,224.00</td><td></td><td></td></tr> <tr><td>11</td><td>1465.1 Dwelling Equipment-Nonexpendable</td><td>0.00</td><td></td><td></td></tr> <tr><td>12</td><td>1470 Non-dwelling Structures</td><td>0.00</td><td></td><td></td></tr> <tr><td>13</td><td>1475 Non-dwelling Equipment</td><td>0.00</td><td></td><td></td></tr> <tr><td>14</td><td>1485 Demolition</td><td>0.00</td><td></td><td></td></tr> <tr><td>15</td><td>1492 Moving to Work Demonstration</td><td>0.00</td><td></td><td></td></tr> <tr><td>16</td><td>1495.1 Relocation Costs</td><td>72,000.00</td><td></td><td></td></tr> <tr><td>17</td><td>1499 Development Activities 4</td><td>0.00</td><td></td><td></td></tr> <tr><td>18a</td><td>1501 Collateralization or Debt Service paid by the PHA</td><td>0.00</td><td></td><td></td></tr> <tr><td>18b</td><td>9000 Collateralization or Debt Service paid Via System of Direct Payment</td><td>0.00</td><td></td><td></td></tr> <tr><td>19</td><td>1502 Contingency (may not exceed 8% of line 20)</td><td>0.00</td><td></td><td></td></tr> <tr><td>20</td><td>Amount of Annual Grant (sums of lines 2-19)</td><td>\$3,341,584.00</td><td></td><td></td></tr> <tr><td>21</td><td>Amount of line 20 Related to LBP Activities</td><td>0.00</td><td></td><td></td></tr> <tr><td>22</td><td>Amount of Line 20 Related to Section 504 Compliance</td><td>0.00</td><td></td><td></td></tr> <tr><td>23</td><td>Amount of Line 20 Related to Security - Soft Costs</td><td>0.00</td><td></td><td></td></tr> <tr><td>24</td><td>Amount of Line 20 Related to Security - Hard Costs</td><td>0.00</td><td></td><td></td></tr> <tr><td>25</td><td>Amount of Line 20 Related to Energy Conservation Measures</td><td>0.00</td><td></td><td></td></tr> </tbody> </table>	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1			Original	Revised 2	Obligated	Expended	1	Total non-Capital Funds	0.00			2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00			3	1408 Management Improvements	0.00			4	1410 Administration (may not exceed 10% of line 20)	0.00			5	1411 Audit	0.00			6	1415 Liquidated Damages	0.00			7	1430 Fees and Costs	894,360.00			8	1440 Site Acquisition	0.00			9	1450 Site Improvement	180,000.00			10	1460 Dwelling Structures	2,195,224.00			11	1465.1 Dwelling Equipment-Nonexpendable	0.00			12	1470 Non-dwelling Structures	0.00			13	1475 Non-dwelling Equipment	0.00			14	1485 Demolition	0.00			15	1492 Moving to Work Demonstration	0.00			16	1495.1 Relocation Costs	72,000.00			17	1499 Development Activities 4	0.00			18a	1501 Collateralization or Debt Service paid by the PHA	0.00			18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			19	1502 Contingency (may not exceed 8% of line 20)	0.00			20	Amount of Annual Grant (sums of lines 2-19)	\$3,341,584.00			21	Amount of line 20 Related to LBP Activities	0.00			22	Amount of Line 20 Related to Section 504 Compliance	0.00			23	Amount of Line 20 Related to Security - Soft Costs	0.00			24	Amount of Line 20 Related to Security - Hard Costs	0.00			25	Amount of Line 20 Related to Energy Conservation Measures	0.00		
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 3 Under 250 units in management may use 100% of CFP Grants for operations.
 4 shall be included here.

Brenda Hill

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P01250110 Date of CFFP: _____		Replacement Housing Factor Grant No: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
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1	Total non-Capital Funds		0.00		
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4	1410 Administration (may not exceed 10% of line 20)	82,388.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	99,659.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	186,708.00			
10	1460 Dwelling Structures	205,850.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
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Signature of Executive Director		Signature of Public Housing Director		Date	
				9/23/2009	

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 4 ds shall be included here.

Brenda Miller

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Revision No. <u>1</u>
Chesapeake Redevelopment and Housing Authority VA012		Chesapeake, Virginia				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	HA-Wide					
B.	Physical Improvements Subtotal	Annual Statement	-	-	-	-
			391,170.00	384,670.00	337,000.00	346,170.00
C.	Management Improvements		84,500.00	84,500.00	84,500.00	84,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	6,500.00	54,170.00	45,000.00
E.	Administration		82,189.00	82,189.00	82,189.00	82,189.00
F.	Other		99,659.00	99,659.00	99,659.00	99,659.00
G.	Operations		164,378.00	164,378.00	164,378.00	164,378.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		\$821,896.00	\$821,896.00	\$821,896.00	\$821,896.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$821,896.00	\$821,896.00	\$821,896.00	\$821,896.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/County& State)			<input type="checkbox"/> Original <input checked="" type="checkbox"/> Revision No. <u> 1 </u>	
Chesapeake Redevelopment and Housing Authority VA012		Chesapeake, Virginia				
A.	Development Number and Name	Work Statement for Year 1 FFY <u> 2010 </u>	Work Statement for Year 2 FFY <u> 2011 </u>	Work Statement for Year 3 FFY <u> 2012 </u>	Work Statement for Year 4 FFY <u> 2013 </u>	Work Statement for Year 5 FFY <u> 2014 </u>
	VA012000001 Broadlawn Park		118,000.00	315,370.00	252,000.00	153,000.00
	VA012000002 MacDonald Manor		26,800.00	3,000.00	4,170.00	100,000.00
	VA012000003 Schooner Cove		0.00	98,000.00	0.00	0.00
	VA02000004 Owens Village		62,370.00	42,000.00	0.00	93,170.00
	VA012000005 Peaceful Village		184,000.00	21,000.00	135,000.00	45,000.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u>			Work Statement for Year <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	VA012000001			VA012000001		
Annual Statement	Broadlawn Park			Broadlawn Park		
	Replace Domestic Water Heaters	170	118,000.00	Tree Trimming	LS	15,000.00
				Sidewalk/Concrete Repair/Improvement	LS	7,500.00
	VA012000002			Repair Vinyl Siding/Pressure		
	MacDonald Manor			Wash Exterior	35	44,050.00
	Seal Coat Asphalt (Parking Area)	LS	24,000.00	Replace Accordion Doors (Interior)	60	248,820.00
	Sidewalk/Concrete Repair/Improvement	LS	2,800.00			
	VA012000004			VA012000002		
	Owens Village			MacDonald Manor		
	New Cabinet Doors and Countertops	16	32,370.00	Tree Trimming	LS	3,000.00
	Replace Ranges and Range Hoods	56	30,000.00			
	VA012000005			VA012000003		
	Peaceful Village			Schooner Cove		
	Replace Domestic Water Heaters	25	50,000.00	Repair/Replace Playground Equip.	LS	7,800.00
	Replace Condensing Units	65	134,000.00	Sidewalk/Concrete Repair/Improvement	LS	2,000.00
				VA012000004		
				Owens Village		
				Repair/Replace Playground Equip.	LS	5,000.00
				Sidewalk/Concrete Repair/Improvement	LS	2,000.00
				Replace Ranges and Range Hoods	26	35,000.00
				VA012000005		
				Peaceful Village		
				Repair/Replace Playground Equip.	LS	10,000.00
				Sidewalk/Concrete Repair/Improvement	LS	4,500.00
				Replace Carpet (Rental Office & Trailer)	LS	5,300.00
				Paint Interior (Rental Office & Trailer)	LS	1,200.00
		Subtotal	\$391,170.00		Subtotal	\$391,170.00

Annual Statement /Performance and Evaluation Report					
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emr <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 06/30/09 <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	152,351.00	152,351.00	113,525.00	113,525.00
3	1408 Management Improvements	108,961.00	64,500.00	54,330.11	54,330.11
4	1410 Administration	76,175.00	76,175.00	76,175.00	19,805.50
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	96,466.00	96,466.00	69,753.00	29,219.25
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	20,936.00	23,937.25	23,937.25	23,937.25
10	1460 Dwelling Structures	281,867.00	324,911.51	306,707.09	304,507.59
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00	\$23,415.24	23,415.24	23,415.24
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	25,000.00			
21	Amount of Annual Grant (sums of lines 2-20)	\$761,756.00	\$761,756.00	\$667,842.69	\$668,739.94
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost			Total Actual Cost		2007 Status of Work
				Original	Revised	Funds Obligated	Funds Expended		
								152,351.00	
HA-Wide	Operations:		1406			\$113,525.00	\$113,525.00	Ongoing expenses	
	Total 1406								
HA-Wide	Management Improvements:		1408						
	A. Partial Salaries for Resident Services Staff			44,500.00	44,500.00	44,500.00	44,500.00	Completed	
	B. Resident Services Programs			13,000.00	13,000.00	9,830.11	9,830.11	Ongoing expenses	
	C. Staff Training			7,000.00	7,000.00	0.00	0.00	No activity to date	
	D. Upgrade (3) Maintenance Vehicles			44,461.00	0.00	0.00	0.00	Moved to 1475 Non-Dwelling Equip	
	Total 1408			\$108,961.00	\$64,500.00	\$54,330.11	\$54,330.11		
HA-Wide	Administration:								
	A. Admin Fees to Central Office								
	Total 1410			76,175.00	76,175.00	76,175.00	19,605.50	Ongoing expenses	
						\$76,175.00	\$19,605.50		
HA-Wide	Fees and Costs:		1430						
	A. A/E Services related to Modernization efforts			32,656.00	32,656.00	5,943.00	5,943.00	Ongoing expenses	
	B. CFP Inspector			50,765.00	50,765.00	50,765.00	19,612.62	Ongoing expenses	
	C. Employee Benefits			13,045.00	13,045.00	13,045.00	3,663.63	Ongoing expenses	
	Total 1430			\$96,466.00	\$96,466.00	\$69,753.00	\$29,419.25		

Capital Fund Program Tables

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY									
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Div. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	2007
				Original	Revised	Funds Obligated	Funds Expended		
VA 12-1	Dwelling Structures:	1460		0.00	4,483.33	4,483.33	4,483.33	Completed	
	Gutter Repair/Cleaning			\$0.00	\$ 4,483.33	\$4,483.33	\$4,483.33	Completed	
	Subtotal 1460								
	Non Dwelling Equipment:	1475		0.00	13,121.94	13,121.94	13,121.94	Completed	
	Upgrade (1) Maintenance Vehicle			\$0.00	\$ 13,121.94	\$ 13,121.94	\$13,121.94	Completed	
	Subtotal 1475			\$0.00	\$17,605.27	\$17,605.27	\$17,605.27		
	Total VA 12-1, Broadlawn 1								
VA 12-3	Dwelling Structures:	1460		171,227.00	288,101.22	287,451.82	287,451.82	Ongoing expenses	
MacDonald Manor	Upgrade A/C Systems (phase 1 and phase 2)			30,000.00	65.67	65.67	65.67	Completed	
	Replace DHW Heaters		152	80,640.00	19,754.52	2,198.50	0.00	Ongoing expenses	
	Replace meter bases and disconnect boxes			\$281,867.00	\$317,921.41	\$289,716.99	\$287,617.48		
	Subtotal 1460								
	Non Dwelling Equipment:								
	Upgrade (1) Maintenance Vehicle	1475	1	0.00	4,715.26	4,715.26	4,715.26	Completed	
	Subtotal 1475			\$0.00	\$4,715.26	\$4,715.26	\$4,715.26		
	Total VA 12-3, MacDonald Manor			\$281,867.00	\$322,636.67	\$304,432.25	\$302,232.75		
VA 12-5	Dwelling Structures:	1460		0.00	1,292.30	1,292.30	1,292.30	Completed	
Schooner Cove	Gutter Repair/Cleaning			\$0.00	\$1,292.30	\$1,292.30	\$1,292.30	Completed	
	Subtotal 1460			\$0.00	\$1,292.30	\$1,292.30	\$1,292.30		
	Total VA 12-5, Schooner Cove			\$0.00	\$1,292.30	\$1,292.30	\$1,292.30		
VA 12-9	Dwelling Structures:	1460		0.00	1,214.47	1,214.47	1,214.47	Completed	
Owens Village	Gutter Repair/Cleaning			\$0.00	\$1,214.47	\$1,214.47	\$1,214.47	Completed	
	Subtotal 1460								
	Non Dwelling Equipment:								
	Upgrade (1) Maintenance Vehicle	1475	1	0.00	2,665.26	2,665.26	2,665.26	Completed	
	Subtotal 1475			\$0.00	\$2,665.26	\$2,665.26	\$2,665.26		
	Total VA 12-9, Owens Village			\$0.00	\$3,879.73	\$3,879.73	\$3,879.73		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

1/0/1900

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01200107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Act No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-10	Site Improvements:	1450		10,468.00	11,966.62	11,966.62	11,966.62	Completed
Peaceful Village	Landscaping			\$10,468.00	\$11,966.62	\$11,966.62	\$11,966.62	
	Subtotal 1450							
	Non Dwelling Equipment:			0.00	2,912.78	2,912.78	2,912.78	
	Upgrade (*) Maintenance Vehicle	1475	1	\$0.00	\$2,912.78	\$2,912.78	\$2,912.78	Completed
	Subtotal 1475			\$0.00	\$14,881.40	\$14,881.40	\$14,881.40	
	Total VA 12-10, Peaceful Village I							
VA 12-11	Landscaping	1450		10,468.00	11,966.63	11,966.63	11,966.63	Completed
Peaceful Village	Subtotal 1450			\$10,468.00	\$11,966.63	\$11,966.63	\$11,966.63	
	Total VA 12-11, Peaceful Village II			\$10,468.00	\$11,966.63	\$11,966.63	\$11,966.63	
HA Wide	Contingency:	1502		\$25,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CF/ICFPRHF) Part 1: Summary									
PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108		Replacement Housing Factor Grant No:		Federal FY of Grant: 2008			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies Performance and Evaluation Report for Program Year Ending 06/30/09 <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____									
Line No.		Original	Revised	Obligated	Total Actual Cost				
Summary by Development Account		Total Estimated Cost							
1	Total Non-Capital Funds								
2	1406 Operating Expenses	164,378.00	164,378.00	0.00	0.00				
3	1408 Management Improvements	84,500.00	84,500.00	55,839.96	29,753.80				
4	1410 Administration	82,189.00	82,189.00	82,189.00	18,590.00				
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	99,659.00	99,659.00	67,872.00	869.00				
8	1440 Site Acquisition								
9	1450 Site Improvement	98,709.00	98,709.00	84,517.36	86,706.07				
10	1460 Dwelling Structures	226,400.00	230,230.77	53,493.75	53,493.75				
11	1465.1 Dwelling Equipment-Nonexpendable	36,600.00	37,921.33	27,316.84	25,418.84				
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment	29,461.00	24,308.90	24,308.90					
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1501 Collateralization or Debt Service								
20	1502 Contingency								
21	Amount of Annual Grant (sums of lines 2-20)		\$821,896.00						
22	Amount of line 21 Related to LEP Activities				\$396,639.81				
23	Amount of Line 21 Related to Section 504 Compliance								
24	Amount of Line 21 Related to Security - Soft Costs								
25	Amount of Line 21 Related to Security - Hard Costs								
26	Amount of Line 21 Related to Energy Conservation Measures								

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number:		Capital Fund Program No.:		Replacement Housing Factor Grant No.:		Federal FY of Grant:	
Chesapeake Redevelopment and Housing Authority		VA36P01250108		2008				2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA-Wide	Operations:	1406		\$164,378.00	\$164,378.00	0.00	0.00	No activity to date	
	Total 1406			\$164,378.00	\$164,378.00	\$0.00	\$0.00		
HA-Wide	Management Improvements:	1408							
	A. Partial Salaries for Resident Services Staff			\$50,000.00	\$50,000.00	50,000.00	23,913.84	Ongoing expenses	
	B. Resident Services Programs			\$10,000.00	\$10,000.00	497.73	497.73	Ongoing expenses	
	C. Staff Training			\$4,500.00	\$4,500.00	0.00	0.00	No activity to date	
	D. Software Upgrade			\$20,000.00	\$20,000.00	5,342.23	5,342.23	Ongoing expenses	
	Total 1408			\$84,500.00	\$84,500.00	\$55,839.96	\$29,753.80		
HA-Wide	Administration:	1410							
	A. Partial Salaries for CRHA Staff Involved in CFP			\$82,189.00	\$82,189.00	82,189.00	18,590.00	Ongoing expenses	
	Total 1410			\$82,189.00	\$82,189.00	\$82,189.00	\$18,590.00		
HA-Wide	Fees and Costs:	1430							
	A. A/E Services related to Modernization efforts			\$32,656.00	\$32,656.00	669.00	669.00	Ongoing expenses	
	B. CFP Construction Proj Mgr			\$53,306.00	\$53,306.00	53,306.00	0.00	Ongoing expenses	
	C. Employee Benefits			\$13,697.00	\$13,697.00	13,697.00	0.00	Ongoing expenses	
	Total 1430			\$99,659.00	\$99,659.00	\$67,672.00	\$669.00		

Capital Fund Program Tables

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFRPH)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Chesapeake Redevelopment and Housing Authority		VA36P01250108				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Site Improvements:	1450						
	Tree Trimming		36 ea	18,000.00	18,000.00	15,600.00	15,600.00	Completed
	Fence Repair		1 ls	3,209.00	3,209.00	3,002.08	2,482.08	Completed
	Subtotal 1450			\$21,209.00	\$21,209.00	\$18,602.08	\$18,082.08	
	Dwelling Structures:	1460						
	Guitar Repair/Cleaning		86 ea	13,000.00	13,000.00	13,000.00	13,000.00	Completed
	Subtotal 1460			\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges		6 ea	3,000.00	2,545.33	2,545.53	2,545.53	Completed
	Refrigerators		10 ea	5,000.00	3,130.00	3,130.00	3,130.00	Completed
	Subtotal 1465.1			\$8,000.00	\$5,675.33	\$5,675.53	\$5,675.53	
	Total VA 12-1, Broadlawn Park I			\$42,209.00	\$39,884.33	\$37,277.61	\$36,757.61	
VA 12-2	Dwelling Structures:	1460						
	Guitar Repair/Cleaning		23 ea	7,000.00	7,000.00	7,000.00	7,000.00	Completed
	Subtotal 1460			\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	
	Dwelling Equipment-Nonexpendable:	1465.1						
	Ranges		6ea	3,100.00	3,100.00	843.51	843.51	Ongoing expenses
	Refrigerators		9 ea	4,500.00	4,170.00	3,130.00	3,130.00	Ongoing expenses
	Subtotal 1465.1			\$7,600.00	\$7,270.00	\$3,973.51	\$3,973.51	
	Total VA 12-9, Broadlawn Park II			\$14,600.00	\$14,270.00	\$10,973.51	\$10,973.51	

Capital Fund Program Tables

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFRRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number:				Federal FY of Grant:			
Chesapeake Redevelopment and Housing Authority		VA36P01250108				2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Capital Fund Program No: Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
VA 12-3	Site Improvements:	1450							
MacDonald Manor	Exterior Lighting Upgrade		1 ea	5,000.00	5,000.00	2,603.08	1,487.79	Completed	
	Tree Trimming		2 ea	4,000.00	4,000.00	5,700.00	5,700.00	Completed	
	Subtotal 1450			\$9,000.00	\$9,000.00	\$8,303.08	\$7,187.79		
	Dwelling Structures:								
	Replace Stairwell System		19 ea	75,000.00	75,000.00	5,088.75	5,088.75	Completed	
	Subtotal 1460			\$75,000.00	\$75,000.00	\$5,088.75	\$5,088.75		
	Dwelling Equipment-Nonexpendable:								
	Ranges		4 ea	2,000.00	4,396.00	2,468.00	2,468.00	Ongoing expenses	
	Refrigerators		4 ea	2,000.00	3,680.00	3,580.00	3,580.00	Ongoing expenses	
	Subtotal 1465.1			\$4,000.00	\$7,976.00	\$6,048.00	\$6,048.00		
	Total VA 12-3, MacDonald Manor			\$88,000.00	\$91,976.00	\$19,439.83	\$18,324.54		
VA 12-5	Site Improvements:								
Schooner Cove	Tree Trimming		14 ea	7,000.00	7,000.00	4,825.00	4,825.00	Completed	
	Subtotal 1450			\$7,000.00	\$7,000.00	\$4,825.00	\$4,825.00		
	Dwelling Structures:								
	Replace Domestic Hot Water Heaters		25 ea	17,600.00	17,600.00	18,805.00	18,805.00	Completed	
	Gutter Repair/Cleaning		12 ea	3,600.00	3,600.00	3,600.00	3,600.00	Completed	
	Subtotal 1460			\$21,200.00	\$21,200.00	\$22,405.00	\$22,405.00		
	Dwelling Equipment-Nonexpendable:								
	Ranges and Range Hoods		4 ea	2,000.00	2,000.00	0.00	0.00	No activity to date	
	Refrigerators		4 ea	2,000.00	2,000.00	1,760.00	1,760.00	Ongoing expenses	
	Subtotal 1465.1			\$4,000.00	\$4,000.00	\$1,760.00	\$1,760.00		
	Total VA 12-11, Schooner Cove			\$32,200.00	\$32,200.00	\$28,990.00	\$28,990.00		
VA 12-9	Site Improvements:								
Owens Village	Landscape Improvements		1 ls	15,000.00	15,000.00	16,174.00	0.00	Ongoing expenses	
	Playground Equipment		1 ea	5,000.00	5,000.00	4,024.65	4,024.65	Completed	
	Seal Coat Asphalt (Maint Shop)		4200 sf	2,500.00	2,500.00	0.00	0.00	No activity to date	
	Tree Trimming		2 ea	3,000.00	3,000.00	1,250.00	1,250.00	Completed	
	Subtotal 1450			\$25,500.00	\$25,500.00	\$21,448.65	\$6,274.65		

Capital Fund Program Tables

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Dev. Acct No.	Original	Revised	Funds Obligated	Funds Expended	
VA 12-9 Owens Village	Dwelling Structures: Replace Accordion Doors Clean Air Ducts Gutter Repair/Cleaning Replace Screen Doors	1460	150 ea 56 ea 20 ea 56 ea	78,000.00 11,200.00 6,000.00 15,000.00	81,830.77 11,200.00 6,000.00 15,000.00	0.00 0.00 6,000.00 0.00	0.00 0.00 6,000.00 0.00	No activity to date No activity to date Completed No activity to date	
	Subtotal 1460			\$110,200.00	\$114,030.77	\$6,000.00	\$6,000.00		
	Dwelling Equipment-Nonexpendable: Ranges and Range Hoods Refrigerators	1465.1	10 ea 8 ea	5,000.00 4,000.00	4,900.00 4,100.00	4,001.80 4,100.00	4,001.80 2,200.00	Ongoing expenses Ongoing expenses	
	Subtotal 1465.1			\$9,000.00	\$9,000.00	\$8,101.80	\$6,201.80		
	Total VA 12-9, Owens Village			\$144,700.00	\$148,630.77	\$35,550.45	\$17,476.45		
VA 12-10 Peaceful Village I	Site Improvements: Playground Equipment Storm Drain Cleaning Tree Trimming	1450	3 ea 1 ea 4 ea	25,000.00 4,000.00 3,000.00	25,000.00 4,000.00 3,000.00	22,363.00 4,000.00 2,012.50	22,363.00 4,000.00 2,012.50	Completed Completed Completed	
	Subtotal 1450			\$32,000.00	\$32,000.00	\$28,375.50	\$28,375.50		
	Dwelling Equipment-Nonexpendable: Ranges Refrigerators	1465.1	2 ea 2 ea	1,000.00 1,000.00	1,000.00 1,000.00	880.00 880.00	880.00 880.00	No activity to date Ongoing expenses	
	Subtotal 1465.1			\$2,000.00	\$2,000.00	\$880.00	\$880.00		
	Total VA 12-10, Peaceful Village I			\$34,000.00	\$34,000.00	\$29,255.50	\$29,255.50		

Capital Fund Program Tables

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Chesapeake Redevelopment and Housing Authority

VA012

PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴

X Annual PHA Plan for Fiscal Years 20¹⁰ - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official

Robert L. Samuel, Jr.

Title

Chairman

Signature



Date

September 23, 2009

Civil Rights CertificationU.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**Civil Rights Certification****Annual Certification and Board Resolution**

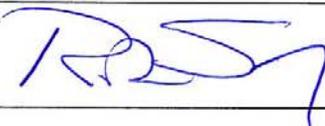
Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Chesapeake Redevelopment and Housing Authority

VA012

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)			
Name of Authorized Official	Robert L. Samuel, Jr.	Title	Chairman
Signature		Date	09/23/2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Chesapeake Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

2010 Five-Year and Annual Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Brenda G. Willis

Title

Executive Director

Signature

X 

Date

09/23/09

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Chesapeake Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

2010 Five-Year and Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

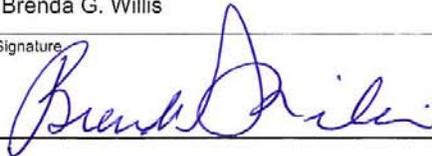
Name of Authorized Official

Brenda G. Willis

Title

Executive Director

Signature



Date (mm/dd/yyyy)

09/23/2009

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, William Harrell the City Manager certify
that the Five Year and Annual PHA Plan of the Chesapeake Redevelopment and Housing is
consistent with the Consolidated Plan of the City of Chesapeake prepared
pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official

Chesapeake Redevelopment and Housing Authority
Resident Advisory Board Meeting Report

Date: Wednesday, September 9, 2009
Time: 6:00 p.m.
Location: 1468 S. Military Highway, Chesapeake, VA 23320

Meeting Data:

Number of Persons Attending: 4

Names of Housing Communities/Programs Represented: _____

PH-Broadlawn and Owens Village

Resident Advisory Board Minutes Summary:

The Resident Advisory Board (RAB) meeting to review and to make recommendations for the PHA Five-Year and Annual Plan was called to order at 6:15 pm at the above mentioned location. A brief explanation of the meeting rules or order and conduct was presented by the hearing officer. An explanation of the Five-Year and Annual Plan and the HUD requirement for resident participation was presented. The meeting was conducted with the following:

PHA Staff Person conducting meeting: Nancy L. Tarkenton, Assistant to the Director, CRHA

Name, Title, and Agency

PHA Staff Person conducting meeting: Brenda G. Willis, Executive Director, CRHA

Name, Title, and Agency

1. Attendee: Denise Sherod, Broadlawn Park
Name, Public Housing Community or Section 8 Resident
2. Attendee: Juanita Skinner, Owens Village
Name, Public Housing Community or Section 8 Resident
3. Attendee: _____
Name, Public Housing Community or Section 8 Resident
4. Attendee: _____
Name, Public Housing Community or Section 8 Resident
5. Attendee: _____
Name, Public Housing Community or Section 8 Resident

Chesapeake Redevelopment and Housing Authority

Residents Advisory Board recommendation(s) for PHA Five-Year and Annual Plan are below. Pursuant to 903.13, (c), "The PHA must consider the recommendations of the Resident Advisory Board in preparing the final Annual Plan. In submitting the final plan to HUD for approval, the PHA must include a copy of the recommendations made by the Resident Advisory Board and a description of the manner in which the PHA addressed these recommendations."

1. Inquiry was made regarding waiting list for homeless-emergency housing.
 - Informed RAB that CRHA does not, and has never had emergency housing programs for homeless, though "involuntarily displaced" is one of the preferences listed for the public housing waiting list application; CRHA supports the regional effort of addressing the needs of the homeless population by providing vouchers for Chesapeake Residents in the Cloverleaf SRO in the neighboring City of Virginia Beach.
2. Under section 10.0 a, Broadlawn RAB commented that there has been a great change for the better in management, an improvement in the way they handle residents; Owens Village RAB agrees with observation of management improvement; is more aware of maintenance work order completion and follow-up by management; management has a great attitude, is very approachable and is staying on top of maintenance work.
 - Staff expressed appreciation and pleasure with positive feedback; staff explained transition to Asset Management and is delighted that it has resulted in improvement of property operations and management.
3. Broadlawn RAB Commented that Resident Council encourages residents to keep up with repairs and maintenance issues rather than a last minute scramble right before inspections.
 - Staff is pleased with this pro-active approach and appreciative of council and resident support in maintaining the property and achieving high scores on inspections.
4. Comment-Owens Village RAB is struggling with resident involvement, with only one or two other residents consistently showing up and participating in meetings; lack of parent participation in youth and/or family activities, though children are participating; Resident Council is currently trying to form a committee to improve this, possibly considering home visits to help individual residents.
 - Staff recognizes and sympathizes with the struggle to recruit and maintain resident involvement in community activities, experiencing

those same issues; staff hopes to work with resident council to encourage participation and pledges to support efforts in any way possible.

5. Comment-Broadlawn Resident Council will go into other residents' homes and demonstrate proper housekeeping techniques, many young mothers/residents have never been shown.
 - No response required, though staff did express approval of this program, which is also supported by Resident Services housekeeping classes.
6. Comment-Broadlawn residents often discuss beautification of units; newer cabinets and stoves, for example.
 - This is an issue familiar to staff, with Broadlawn being CRHA's oldest property; staff is currently working on a HOPE VI application with the hopes of securing funding to commence a phased rehabilitation and renovation project for the Broadlawn community.
7. Comment-Owens Village RAB noted prevalent issues with children in the community cussing and being disrespectful, which seems to be a direct reflection of the parents' behavior; fighting in the community, etc.; would like to coordinate a program for the adults first, then children to help break the cycle-conflict resolution, parenting classes, etc.
 - CRHA Resident Services works continuously to address these issues through Community Partnerships.
8. Comment-Broadlawn Resident Council, in partnership with Community Services Board and Social Services has coordinated a conflict resolution group meeting every Thursday for residents; residents that have experienced personal success with program will encourage participation for other residents and friends.
 - No response required-staff enthusiastically endorses this program and partnership, encouraging Owens Village Council to pursue a similar opportunity within its community.
9. Comment-Owens Village RAB noted that Resident Council has been approached by "Bible World" with an offer to make Owens Village "their community" for community involvement and assistance.
 - No response required-staff encourages council to take advantage of this opportunity and partnership.

10. Comment-Broadlawn Resident Council coordinates "field trips", even as basic as a ride on a local ferry, in order to provide a change of environment, get residents out of the community to experience outside environments/experiences.

➤ No response required.

11. Overall-both RAB members approve of the Five-Year and Annual Plan, and are pleased with the work being done by CRHA.

➤ No response required-staff is very pleased that efforts are recognized and appreciated; staff encourages RAB to continue to be involved and offer comments and suggestions to CRHA, as well as share information with fellow residents and Council members.

The resident meeting was adjourned by the Meeting Officer after residents had fully discussed issues and concerns. The Housing Authority made every effort to incorporate resident concerns into the Annual Plan.

The Resident Advisory Board Meeting was adjourned at 7:30 p.m.

(Time)

By: Nancy L. Tarkenton
PHA staff person

Chesapeake Redevelopment and Housing Authority

Resident Advisory Board Meeting Summary Report

Resident Advisory Board Meeting to Discuss Five-Year and Annual Plan Submission

Date: Wednesday, September 9, 2009

Time: 6:00 p.m.

Location: 1468 S. Military Highway, Chesapeake, VA 23320

Resident Meeting Data:

Number of Persons Attending: 4

Names of Resident Communities and/or Programs Represented:

1. Broadlawn Park
2. Owens Village
3. _____
4. _____
5. _____
6. _____

Resident Meeting Minutes Summary:

The resident meeting was called to order on time at the above mentioned location. The meeting was conducted and presentations made by the following:

1. Resident meeting Officer conducting meeting: Nancy L. Tarkenton, Assistant to the Director
Name & Title
2. Resident Meeting Officer conducting meeting: Brenda G. Willis, Executive Director
Name & Title