

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>Hallettsville</u> PHA Code: <u>TX428</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>1/01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ Number of HCV units: <u>16</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is that same as that of the Department of Housing & Urban Development: to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The goal in previous PHA plans has been to bring the SEMAP score up to acceptable. That has been accomplished and the PHA is currently considered a high performer. The goal for this plan is to maintain the high performer status and better utilize the funds available for the Housing Choice Voucher Program thereby better serving persons with low income, very low income and extremely low income. HUD Strategic Goal: Increase the availability of decent, safe and affordable housing. PHA Goal Prior Year: Expand the supply of assisted housing by applying for additional rental vouchers. Outcome: Addition rental vouchers were not available. Current Goal: Manage voucher funds more closely in order to utilize more of the allowed 25 vouchers. PHA Goal: Improve the quality of assisted housing objectives: PHA Goal Prior Year: Improve voucher management (SEMAP score). Outcome: Successful-current PHA score is high performer. Current Goal: Maintain high performer status. PHA Goal Prior Year: Increase customer satisfaction-improve landlord participation. Outcome: Customer satisfaction is improved overall, however we have not improved landlord participation due to over funding some of the vouchers. Current Goal: Educate property owners whenever possible and recruit more houses available. PHA Goal Prior Year: Concentrate on efforts to improve specific management functions: improve SEMAP scores. Outcome: Successful in improving SEMAP scores. Current Goal: Maintain improved SEMAP scores. PHA Goal Prior Year: Other: increase landlord/tenant participation in the HCV program. Outcome: Minimal increase in participation-due to funding constraints. PHA Goal: Increase assisted housing choices objectives: PHA Goal Prior Year: Conduct outreach efforts to potential landlords. Outcome: Although advertising of the HCV Program was published weekly in the local newspaper, minimal new property owners were added to the list of the prospective landlords. Current Goal: Continue advertising in order to attract prospective landlords for the program.				