

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number TX345			Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY ____2010____	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	14378.00	14378.00	2378.00	2378.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		8000.00	8000.00	20378.00	20000.00
E.	Administration		2542.00	2542.00	2542.00	2542.00
F.	Other		500.00	500.00	500.00	500.00
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		25420.00	25420.00	25420.00	25420.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		25420.00	25420.00	25420.00	25420.00

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Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	TX345					
	LOMETA HOUSING AUTHORITY		25420.00	25420.00	25420.00	25420.00

