

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the City of Rogers PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010 PHA Code: TX265				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 40 Number of HCV units: NONE				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. To serve the needs of low-income, very low-income, and extremely low-income families. The Housing Authority will do the following: Goals and Objectives</p> <ul style="list-style-type: none"> • Expand the supply of assisted housing • Improve the quality of assisted housing, Modernize units to improve marketability and improve customer satisfaction. • Increase customer satisfaction: Solicit tenant's comments and suggestions regarding services provided. • Improve community quality of life and economic vitality • Promote self-sufficiency and asset development of families and individuals • Ensure Equal Opportunity in Housing for all Americans; Our goal is to insure equal housing opportunities and tenant rights <p>▪ Increase and preserve the availability of safe, decent, an affordable housing for very low, low, and moderate income persons and families.</p> <p>and also Reduce Public Housing vacancies, promote self-sufficiency among families and individuals, public funds to create additional housing opportunities, Improve PHAS Score, improve turnaround time by 20%, update and receive training to improve operational effectiveness and Increase customer Satisfaction, Renovate or modernize public housing units, improve public housing security, provide supportive services to improve assistance recipients employability, increase the number and percentage of employed residents receiving assistance, Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability , provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability , ensure accessible housing to persons with all varieties of disabilities regardless of unit size required, provide suitable living conditions and housing options for the homeless.</p> <p>The Rogers Housing Authority has remained on target with the objectives set forth in their plan. We strive to provide decent, safe and affordable housing in our community, ensuring equal opportunity for everyone. <i>The Executive Director has ensured the review of all existing policies and procedures to incorporate all necessary requirements and if warranted, will make revisions as needed.</i></p>				

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ul style="list-style-type: none"> ▪ Natural Disaster Response Policy ▪ Energy Audit ▪ Procurement Policy—ARRA Amendment ▪ Financial Audit ▪ Records Management Policy ▪ VAWA <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the 5-Year and Annual PHA Plan may be obtained at the office at 704-A Rogers Cemetery Rd., Rogers, Texas 76569</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. Currently none of these programs are applicable to the RHA Annual Plan or 5-year Plan. N/A</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. . High-performing, small agency</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>Please see attached Capital Fund program Five –year Action Plan.</i> . High-performing, small agency</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The following is Not Applicable for the Housing Authority of the City of Rogers. High-performing, small agency</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. At this time RHA has 9 families on its waiting list. Our annual turnover is about 20 units a year. The RHA has a total of 40 units and 21 of them are 1 Bd., 10 are 2 BD. 6 are 3 BD. And 1 is 4 BD. Usually the 2 and 3 beds are higher in demand than 1 bd. Outreach will continue in local publications, churches, governments and other areas that serve the lower-income population.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The RHA is constantly trying to improve on its turnaround time for vacant units in order to insure the shortest wait by an applicant. We also try to utilize maintenance and management policies to minimize the number of housing units in need of extensive repair causing them to be off line for long periods of time.</p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. Rogers Housing Authority is continuing to meet its mission of providing safe, decent and sanitary housing to its clients. RHA continues to work to ensure all its housing units are leased, thus reducing vacancies. Previous Capital Fund Program funds have been fully expended to ensure housing units are maintained and services are provided.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” Rogers PHA’s definition of “significant amendment” is 50% variance in the funds projected in the Capital Fund Program Annual Statement, any increase or decrease over 50% in funds projected in the Capital Fund Program Annual Statement, and any submission to HUD that requires a separate notification to residents, such as Public Housing conversion or demolition/disposition. Rogers PHA’s definition of “substantial deviation/modification” is any change to the Mission Statement, such as 50% deletion from or addition to the goals and objectives as a whole, 50% or more decrease in the quantifiable measurement of any individual goal or objective.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Rogers	Grant Type and Number Capital Fund Program Grant No: TX21P265501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	52,008.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	31,856.00			

Signature of Executive Director <i>Tania Dice</i>	Date 03/29/2010	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Housing Authority of the City of Rogers	Grant Type and Number Capital Fund Program Grant No: TX21P265501-10 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	1,000.00			
4	1410 Administration (may not exceed 10% of line 21)	2,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,152.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	33,856.00			
11	1465.1 Dwelling Equipment—Nonexpendable	3,500.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	1,500.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Rogers	Grant Type and Number Capital Fund Program Grant No: TX21P265501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	52,008.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	31,856.00			
Signature of Executive Director		Date 03/29/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Rogers			Grant Type and Number Capital Fund Program Grant No: TX21P265501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX.265-HA								
265-HA-1	Provide funds for training	1408		1,000.00				
	SUBTOTAL			\$1,000.00				
265-HA-2	Hire non technical help	1410		1,000.00				
265-HA-3	Administration	1410		1,000.00				
	SUBTOTAL			\$2,000.00				
265-HA-4	Hire an on site Inspector	1430		2,000.00				
265-HA-5	Hire an Architect to develop drawings and specifications	1430		6,152.00				
265-HA-6	Provide funds for reproduction	1430		1,000.00				
	SUBTOTAL			\$9,152.00				
265-HA-7	Purchase trailer for mower	1475		1,000.00				
265-HA-8	Purchasa tools and equipment	1475		500.00				
	SUBTOTAL			\$1,500.00				
	SUBTOTAL							
	HA WIDE NEEDS TOTAL			\$13,652.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Rogers		Grant Type and Number Capital Fund Program Grant No: TX21P265501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX265-HA								
265-001-1	Flooring	1460	1,000.00					
	HVAC	1460	31,856.00					
	Interior paint	1460	1,000.00					
	SUBTOTAL		\$33,856.00					
265-001-2	Purchase Ranges, refrigerator & hot water heaters	1465	3,500.00					
	SUBTOTAL		\$3,500.00					
TX265-002	Flooring	1460	1,000.00					
	SUBTOTAL		\$1,000.00					
	SUBTOTAL							
	HA WIDE NEEDS TOTAL		\$38,356.00					
			10					
	SUBTOTAL FOR PROJECTS		\$52,008.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name/Number Housing Authority of the City of Rogers		Locality Rogers, Bell , Texas			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	36,356.00	36,356.00	36,356.00	37,356.00
C.	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		3,500.00	3,500.00	5,000.00	3,500.00
E.	Administration		2,000.00	2,000.00	1,000.00	1,000.00
F.	Other		9,152.00	9,152.00	9,152.00	9,152.00
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$52,008.00	\$52,008.00	\$52,008.00	\$52,008.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <i>Rogers Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>TX21P26550107</i> Replacement Housing Factor Grant No:		Federal FY of Grant: <i>2007</i>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/12/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	<i>4,500.00</i>		0.00	0.00
4	1410 Administration	<i>1,800.00</i>		500.00	500.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	<i>8,952.00</i>		3,326.86	3,326.86
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	<i>32,256.00</i>		39,090.14	39,090.14
11	1465.1 Dwelling Equipment—Nonexpendable	<i>3,500.00</i>		1,596.00	1,596.00
12	1470 Nondwelling Structures		1,625.00	1,625.00	1,625.00
13	1475 Nondwelling Equipment	<i>1,000.00</i>		5,870.00	5,870.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	<i>52,008.00</i>		<i>52,008.00</i>	<i>52,008.00</i>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rogers Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX2IP26550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX265-H.1								
265-H.1-1	<i>Hire a consultant to assist with plan</i>	1408		3,500.00		0.00	0.00	
265-H.1-2	<i>Provide funds for training</i>	1408		1,000.00		0.00	0.00	
	SUBTOT.AL	1408		\$4,500.00				
265-H.1-3	<i>Provide funds for sundry items</i>	1410		800.00		500.00	500.00	
265-H.1-4	<i>Hire non technical help</i>	1410		1,000.00		0.00	0.00	
	SUBTOT.AL	1410		\$1,800.00				
265-H.1-5	<i>Hire an on site inspector</i>	1430		2,000.00		2,000.00	2,000.00	
265-H.1-6	<i>Hire an architect to develop drawings and specifications</i>	1430		6,152.00		1,326.86	1,326.86	
265-H.1-7	<i>Provide funds for reproduction</i>	1430		800.00		0.00	0.00	
	SUBTOT.AL	1430		\$8,952.00				
265-H.1-8	<i>Riding lawn mower</i>	1475	1	1,000.00		5,870.00	5,870.00	
	SUBTOT.AL	1475		\$1,000.00				
265-H.1-9	<i>a/c unit for office</i>	1470		1,625.00		1,625.00	1,625.00	
	SUBTOT.AL			\$16,252.00		11,321.86	11,321.86	
	H.1 WIDE NEEDS TOT.AL							

