

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: BRACKETTVILLE HOUSING AUTHORITY PHA Code: TX239 PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/2010												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 45 Number of HCV units: 0												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.												

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>PHA GOAL #1: IMPROVE THE QUALITY OF ASSISTED HOUSING AND INCREASE HOUSING CHOICES</p> <p>Goal # 1: BHA will increase and preserve the availability of safe, decent and affordable housing for the very low, low, and moderate income persons and families by working diligently to maintain UPCS standards</p> <p>PHA GOAL #2: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING</p> <p>Goal 2: SHA will provide safe, decent and affordable housing for the elderly and disabled through the BHA’s Public Housing Community by ensuring the community meet and exceed the HUD requirements by maintaining the property and providing services to the residents in accordance with the 5-Year Plan.</p> <p>Strategies for Reaching Goals 1 and 2:</p> <ol style="list-style-type: none"> 1. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size. 2. Exceed HUD federal targeting requirements by closely monitoring the targeting levels for families at or below 30% of AMI in Public Housing programs. 3. Increase training for PHA staff improving knowledge and skills (certifications where required) 4. Implemented VAWA – “Violence Against Women Act” notification/ procedures as directed by federal and HUD requirements. 5) Construct new Maintenance Building. Remodeled the existing off line 4 bedroom unit and place on line, 6) Remodel office to support new part time position and ensure privacy of operation and create separate reception area; 9. Redoing all program policies/procedures to incorporate previous amendments and keep up to date with all new applicable laws and regulations. <p>PHA GOAL #3: IMPROVE THE QUALITY OF ASSISTED HOUSING:</p> <ol style="list-style-type: none"> 1. Employ effective maintenance and management policies to minimize down time of units. 2. Reduce turnover time for vacated public housing units. 3. Improve on-going preventive maintenance program. 4. Continue to assess the physical property needs and address corrections/improvements as needed. 5. Continue to encourage and provide opportunity for active participation of all residents in the Community programs. <p>RESULTS OF PREVIOUS GOALS</p> <p>The BHA has under the previous 5 year Plan improved its PHAS score and is still striving to improve further The BHA has improved the energy consumption for its residents by eliminating the use of Natural Gas by ALL residents therefore reducing the Utility burden on its residents. The BHA has completed the installation of Energy efficient double pane glass windows to ALL units. The BHA is currently under contract to construct a new maintenance facility to allow a 4 bedroom unit presently off line to be returned to the rentable inventory Please see the attachment on page 21 re VAWA and the slow progress that is being made</p>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NO CHANGES FROM LAST ANNUAL PLAN</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. COPIES LOCATED AT MAIN OFFICE, CITY HALL -CITY OF BRACKETTVILLE</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>None are applicable</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. ATTACHED 50075.1 FOR 2008,2009 ARRA 2009</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

The BHA has determined that Supply, Quality and Size of Units is the major concern

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	27	4	2	3	3	3	4
Income >30% but <=50% of AMI	30	4	2	3	3	3	4
Income >50% but <80% of AMI	10	4	2	3	3	3	4
Elderly	19	4	2	3	3	3	4
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Black	17	4	2	3	3	3	4
White	49	4	2	3	3	3	4
Hispanic	1	4	2	3	3	3	4
Race/Ethnicity							

9.0

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	4		5
Extremely low income <=30% AMI	4	100%	
Very low income(>30% but <=50% AMI)			
Low income(>50% but <80% AMI)			
Families with children	2	50 %	
Elderly families	2	50%	
Families with Disabilities			
Race/ethnicity Black			
Race/ethnicity White			
Race/ethnicity Hispanic	4		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	2	50 %	
2 BR	1	25 %	
3 BR	1	25 %	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- _ Employ effective maint. and manag. policies to minimize the number of public housing units off-line
- _ Reduce turnover time for vacated public housing units
- _ Reduce time to renovate public housing units
- _ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

PHA shall target available assistance to families at or below 30 % of AMI

- _ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- _ Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI

- 9.1
- _ Employ admissions preferences aimed at families who are working
 - _ Adopt rent policies to support and encourage work

PHA shall target available assistance to the elderly:

- _ Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- _ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for PHA
- _ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- _ Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: *N/A*

Reason for Selecting Strategies

- _ Funding constraints
- _ Staffing constraints
- _ Limited availability of sites for assisted housing
- _ Extent to which particular housing needs are met by other organizations in the community
- _ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- _ Influence of the housing market on PHA programs

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><u>(A) Progress in Meeting Mission and Goals</u></p> <p>Objectives and goals as outlined in the previous 5 year plan have been fairly well accomplished. Work shall continue</p> <p>The Housing Authority of the City of Brackettville, Texas is actively pursuing a program to improve the physical conditions at all of their properties. This program has been developed with the input of the residents and is proceeding in accordance with the progress schedule.</p> <p>The Housing Authority has established a procedure to review the physical needs and will amend the work priorities due to emergency conditions and the input of the residents.</p> <p>(see the included 5 year plan and the Annual Statement / Performance and Evaluation Report HUD 50075)</p> <p><u>RESULTS OF PREVIOUS GOALS</u></p> <p>The BHA has under the previous 5 year Plan improved its PHAS score and is still striving to improve further</p> <p>The BHA has improved the energy consumption for its residents by eliminating the use of Natural Gas by ALL residents therefore reducing the Utility burden on its residents.</p> <p>The BHA has completed the installation of Energy efficient double pane glass windows to ALL units.</p> <p>The BHA is currently under contract to construct a new maintenance facility to allow a 4 bedroom unit presently off line to be returned to the rentable inventory</p> <p>Please see the attachment on page 21 re VAWA and the slow progress that is being made</p> <p><u>B. Criteria for Substantial Deviations and Significant Amendments</u></p> <p>a. Substantial Deviation from the 5-Year Plan</p> <p>Any change to the Mission Statement</p> <p>50% deletion from or addition to the goals and objectives as a whole.</p> <p>50% or more decrease in the quantifiable measurement of any individual goal or objective</p> <p>b. Significant Amendment or Modification to the Annual Plan</p> <p>50% variance in funds projected in the Financial Resources Statement and / or the Capital Fund Program Annual Statement.</p> <p>Any change in policy or procedure that requires a regulatory 45 day posting</p> <p>Any submission to HUD that requires a separate notification to residents</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Brackettville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P23950108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: ONE 1)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations <i>(may not exceed 20 % Line 21)</i>	\$ 8,000.00		\$ 0.00	\$ 0.00
3	1408 Management Improvements	\$ 6,000.00		\$ 2,199.99	\$ 2,199.99
4	1410 Administration <i>(may not exceed 110 % Line 21)</i>	\$ 5,500.00		\$ 0.00	\$ 0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 9,500.00		\$ 3,500.00	\$ 3,500.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 32,365.00	\$ 37,365.00	240.00	\$ 240.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 3,000.00		\$ 0.00	\$ 0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	\$ 5,000.00		\$ 0.00	\$ 0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 69,365.00		\$ 5,939.99	\$ 5,939.99
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$ 35,365.00			

Signature of Executive Director X	Signature of Public Housing Director Office Programs Administrator
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Brackettville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: TX59P23950108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development No Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<u>Operations</u>	<u>1406</u>		<u>\$ 8,000.00</u>		<u>\$ 0.00</u>	<u>\$ 0.00</u>	
PHA Wide	<u>Management Improvements</u>	<u>1408</u>		<u>\$ 6,000.00</u>		<u>\$ 2,199.99</u>	<u>\$ 2,199.99</u>	
	Technical Salaries,	1408		\$ 3,000.00		\$ 2,199.99	\$ 2,199.99	In process
	Software travel and training	1408		\$ 3,000.00		\$ 0.00	\$ 0.00	
PHA Wide	<u>Program Administration</u>	<u>1410</u>		<u>\$ 5,500.00</u>		<u>\$ 0.00</u>	<u>\$ 0.00</u>	
	Advertising, printing	1410		\$ 750.00		\$ 0.00	\$ 0.00	
	Program Administration	1410		\$ 1,750.00		\$ 0.00	\$ 0.00	
	Non-Technical Salaries,	1410		\$ 3,000.00		\$ 0.00	\$ 0.00	
PHA Wide	<u>Fees and Costs</u>	<u>1430</u>		<u>\$ 9,500.00</u>		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	
	Design svcs./construction adm.	1430		\$ 8,500.00		\$ 3,500.00	\$ 3,500.00	In process
	Annual Plan	1430		\$ 1,000.00		\$ 0.00	\$ 0.00	
TX 293-1	<u>Dwelling Structures</u>	<u>1460</u>		<u>\$ 32,365.00</u>	<u>\$ 37,365.00</u>	<u>\$ 240.00</u>	<u>\$ 240.00</u>	
	Bath repairs	1460		\$ 32,533.00	\$ 37,533.00	\$ 240.00	\$ 240.00	In process
PHA Wide	<u>Dwelling Equipment</u>	<u>1465.1</u>		<u>\$ 3,000.00</u>		<u>\$ 0.00</u>	<u>\$ 0.00</u>	
	Ranges, refrigerators, water heaters	1465.1		\$ 3,000.00		\$ 0.00	\$ 0.00	
PHA Wide	<u>Contingency</u>	<u>1502</u>		<u>\$ 5,000.00</u>		<u>\$ 0.00</u>	<u>\$ 0.00</u>	
	The HA needs to be able to reallocate funds as necessary	1502		\$ 5,000.00		\$ 0.00	\$ 0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Brackettville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P23950109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20 % Line 21)	\$ 8,000.00		\$ 0.00	\$ 0.00
3	1408 Management Improvements	\$ 6,000.00		\$ 0.00	\$ 0.00
4	1410 Administration (may not exceed 10 % Line 21)	\$ 5,500.00		\$ 0.00	\$ 0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 9,500.00		\$ 0.00	\$ 0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 37,536.00		\$ 0.00	\$ 0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 4,000.00		\$ 0.00	\$ 0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 70,536.00		\$ 0.00	\$ 0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	Signature of Public Housing Director Office Programs Administrator
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Brackettville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: TX59P23950109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development No Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<u>Operations</u>	<u>1406</u>		<u>\$ 8,000.00</u>		<u>\$ 00.00</u>	<u>\$ 00.00</u>	
								Planning
PHA Wide	<u>Management Improvements</u>	<u>1408</u>		<u>\$ 6,000.00</u>		<u>\$ 00.00</u>	<u>\$ 00.00</u>	
	Computer Hardware,	1408		\$ 3,000.00		000.00	\$ 00.00	Planning
	Software travel and training	1408		\$ 3,000.00		\$ 00.00	\$ 00.00	Planning
PHA Wide	<u>Program Administration</u>	<u>1410</u>		<u>\$ 5,500.00</u>		<u>\$ 00.00</u>	<u>\$ 00.00</u>	
	Advertising, printing	1410		\$ 750.00		\$ 00.00	\$ 00.00	Planning
	Program Administration	1410		\$ 1,750.00		\$ 00.00	\$ 00.00	Planning
	Non –Technical Salaries	1410		\$ 3,000.00		\$ 00.00	\$ 00.00	Planning
PHA Wide	<u>Fees and Costs</u>	<u>1430</u>		<u>\$ 9,500.00</u>		<u>\$ 00.00</u>	<u>\$ 00.00</u>	
	Design svcs./construction adm	1430		\$ 8,500.00.		\$ 00.00	\$ 00.00	Under Contract
	Annual Plan	1430		\$ 1,000.00		\$ 00.00	\$ 00.00	Under Contract
TX 293-1	<u>Dwelling Structures</u>	<u>1460</u>		<u>\$ 37,536.00</u>		<u>\$ 00.00</u>	<u>\$ 00.00</u>	
	Renovate off line 4 bd unit	1460		\$ 37,536.00		\$ 00.00	\$ 00.00	Planning
PHA Wide	<u>Non Dwelling Equipment</u>	<u>1475</u>		<u>\$ 4,000.00</u>		<u>\$ 00.00</u>	<u>\$ 00.00</u>	
	Misc. Maintenance Equipment	1475		\$ 4,000.00		\$ 00.00	\$ 00.00	Planning

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: <i>Brackettville Housing Authority</i>		Grant Type and Number Capital Fund Program No: TX59P23950109 Replacement Housing Factor No:					Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/201			09/2013			
TX 293-1	09/2011			09/2013			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

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 Revised Annual Statement (revision no: ONE 1)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10 % Line 21)	\$ 8,500.00		\$ 0.00	\$ 0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 8,500.00		\$ 0.00	\$ 0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	\$ 65,802.00	\$ 70,802.00	\$ 0.00	\$ 0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	\$ 5,000.00	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 87,802.00		\$ 0.00	\$ 0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director X	Signature of Public Housing Director Office Programs Administrator
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Brackettville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: TX59S23950109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development No Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<u>Program Administration</u>	<u>1410</u>		<u>\$ 8,500.00</u>	<u>\$ 8,500.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	
	Advertising, printing	1410		\$ 750.00	\$ 2,939.20	\$ 0.00	\$ 0.00	In Planning
	Program Administration	1410		\$ 2,750.00	\$ 560.50	\$ 0.00	\$ 0.00	In Planning
	Non-Technical Salaries,	1410		\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00	In Planning
PHA Wide	<u>Fees and Costs</u>	<u>1430</u>		<u>\$ 8,500.00</u>		<u>\$ 0.00</u>	<u>\$ 0.00</u>	
	Design svcs./construction adm.	1430		\$ 8,500.00		\$ 0.00	\$ 0.00	In Planning
TX 293-1	<u>Non-Dwelling Structures</u>	<u>1470</u>		<u>\$ 65,802.00</u>	<u>\$ 70,802.00</u>	<u>0.00</u>	<u>0.00</u>	
	Construct new Maintenance Facility to facilitate return of off line unit to rentable status	1470		\$ 65,802.00	\$ 70,802.00	0.00	0.00	In Planning
PHA Wide	<u>Contingency</u>	<u>1502</u>		<u>\$ 5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
	The HA needs to be able to reallocate funds as necessary	1502		\$ 5,000.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Brackettville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P23950110 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations <i>(may not exceed 20 % Line 21)</i>	\$ 8,000.00			
3	1408 Management Improvements	\$ 6,000.00			
4	1410 Administration <i>(may not exceed 10 % Line 21)</i>	\$ 5,500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 9,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 17,536.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	\$ 27,000.00			
13	1475 Nondwelling Equipment	\$ 4,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 70,536.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	Signature of Public Housing Director Office Programs Administrator
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Brackettville Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: TX59P23950110 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010			
Development No Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	<u>Operations</u>	<u>1406</u>		<u>\$ 8,000.00</u>				
PHA Wide	<u>Management Improvements</u>	<u>1408</u>		<u>\$ 6,000.00</u>				
	Computer Hardware,	1408		\$ 3,000.00				
	Software travel and training	1408		\$ 3,000.00				
PHA Wide	<u>Program Administration</u>	<u>1410</u>		<u>\$ 5,500.00</u>				
	Advertising, printing	1410		\$ 750.00				
	Program Administration	1410		\$ 1,750.00				
	Non –Technical Salaries	1410		\$ 3,000.00				
PHA Wide	<u>Fees and Costs</u>	<u>1430</u>		<u>\$ 9,500.00</u>				
	Design svcs./construction adm	1430		\$ 8,500.00.				
	Annual Plan	1430		\$ 1,000.00				
TX 293-1&2	<u>Dwelling Structures</u>	<u>1460</u>		<u>\$ 17,536.00</u>				
	Up Grade Baths	1460		\$ 17,536.00				
PHA Wide	<u>Non Dwelling Structures</u>	<u>1470</u>		<u>\$ 27,000.00</u>				
	Up Grade Office	1470		\$ 27,000.00				
PHA Wide	<u>Non Dwelling Equipment</u>	<u>1475</u>		<u>\$ 4,000.00</u>				
	Misc. Maintenance Equipment	1475		\$ 4,000.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: <i>Brackettville Housing Authority</i>		Grant Type and Number Capital Fund Program No: TX59P23950110 Replacement Housing Factor No:					Federal FY of Grant: 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/2012			09/2013			
TX 293-1	09/2012			09/2013			

Capital Fund Program Five-Year Action Plan

PART I: SUMMARY

PHA Name		Brackettville Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: (
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2015
	Annual Statement				
HA Wide		Operations \$ 8,000.00	Operations \$ 8,000.00	Operations \$ 8,000.00	Operations \$ 8,000.00
		Mgmt Improvements \$ 6,000.00	Mgmt Improvements \$ 6,000.00	Mgmt Improvements \$ 6,000.00	Mgmt Improvements \$ 6,000.00
HA Wide		Admin. \$ 5,500.00	Admin. \$ 5,500.00	Admin. \$ 5,500.00	Admin. \$ 5,500.00
HA Wide		Fees & Costs \$ 9,500.00	Fees & Costs \$ 9,500.00	Fees & Costs \$ 9,500.00	Fees & Costs \$ 9,500.00
HA Wide		Site Improv.	Site Improv. \$ 18,000.00	Site Improv. \$ 0	Site Improv. \$ 0
TX 239-1		Dwelling Structures \$ 19,365.00	Dwelling Structures \$ 19,365.00	Dwelling Structures \$ 20,865.00	Dwelling Structures \$ 35,615.00
		Dwelling Equipt \$ 3,000.00	Dwelling Equipt \$ 3,000.00	Dwelling Equipt \$ 3,500.00	Dwelling Equipt \$ 2,500.00
		Non-Dwelling Unit \$ 14,000.00 Renovate Office			
		Non-Dwelling Equipt \$ 4,000.00	Non-Dwelling Equipt \$ 0	Non-Dwelling Equipt \$ 16,000.00	Non-Dwelling Equipt \$ 2,250.00
CFP Funds Listed for 5-year planning		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL CFP		\$ 69,365.00	\$ 69,365.00	\$ 69,365.00	\$ 69,365.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2011 PHA FY: 2012			Activities for Year: <u>3</u> FFY Grant: 2012 PHA FY: 2013		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE		Operations	\$ 8,000.00		Operations	\$ 8,000.00
ANNUAL	PHA Wide	MANAGEMENT Technical Salaries Travel, Training	\$ 6,000.00 \$ 3,000.00 \$ 3,000.00	PHA Wide	MANAGEMENT Technical Salaries Travel, Training	\$ 6,000.00 \$ 3,000.00 \$ 3,000.00
Statement		Administration Program Administration Advertising, printing Non Technical Salaries	\$ 5,500.00 \$ 1,750.00 \$ 750.00 \$ 3,000.00		Administration Program Administration Advertising, printing Non Technical Salaries	\$ 5,500.00 \$ 1,750.00 \$ 750.00 \$ 3,000.00
	PHA Wide	Fees and Costs PHA Plan Design, construction, admin	\$ 9,500.00 \$ 1,000.00 \$ 8,500.00	PHA Wide	Fees and Costs PHA Plan Design, construction, admin	\$ 9,500.00 \$ 1,000.00 \$ 8,500.00
	Tx 239-02	Site Improvements Construct new Parking lot		Tx 2390-01,02	Site Improvements Parking lot upgrades	\$ 18,000.00
	PHA Wide	Dwelling Structures Upgrade Bathrooms	\$ 19,365.00	Tx 2390-01	Dwelling Structures Upgrade Bathrooms	\$ 19,365.00
	PHA Wide	Dwelling Equipment	\$ 3,000.00	PHA Wide	Dwelling Equipment	\$ 3,000.00
		Non-Dwelling Unit Renovate Office	\$ 14,000.00			
	PHA Wide	Non-Dwelling Equipment	\$ 4,000.00	PHA Wide	Non-Dwelling Equipment	\$ 0.00
Total CFP Estimated Cost			\$ 69,365.00			\$ 69,365.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2013 PHA FY: 2014			Activities for Year: <u>5</u> FFY Grant: 2014 PHA FY: 2015		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
	Operations	\$ 8,000.00		Operations	\$ 8,000.00
PHA Wide	MANAGEMENT Technical Salaries Travel, Training	\$ 6,000.00 \$ 3,000.00 \$ 3,000.00	PHA Wide	MANAGEMENT Technical Salaries Travel, Training	\$ 6,000.00 \$ 3,000.00 \$ 3,000.00
	Administration Program Administration Advertising, printing Non Technical Salaries	\$ 5,500.00 \$ 1,750.00 \$ 750.00 \$ 3,000.00		Administration Program Administration Advertising, printing Non Technical Salaries	\$ 5,500.00 \$ 1,750.00 \$ 750.00 \$ 3,000.00
PHA Wide	Fees and Costs PHA Plan Design, construction, admin	\$ 9,500.00 \$ 1,000.00 \$ 8,500.00	PHA Wide	Fees and Costs PHA Plan Design, construction, admin	\$ 9,500.00 \$ 1,000.00 \$ 8,500.00
Tx 239-01,02	Site Improvements New Parking Cover	\$ 00	Tx 239-01	Site Improvements	\$ 00
Tx 2390-01,02	Dwelling Structures Re roof Units	\$ 20,865.00	Tx 2390-01,02	Dwelling Structures	\$ 35,615.00
PHA Wide	Dwelling Equipment Ranges, refrigerators ,water heaters	\$ 3,500.00	PHA Wide	Dwelling Equipment Ranges, refrigerators ,water heaters	\$ 2,500.00
PHA Wide	Non-Dwelling Equipment Maintenance Vehicle	\$ 16,000.00	PHA Wide	Non Dwelling Equipments Lawnmower, misc . maint. tools	\$ 2,250.00
Total CFP Estimated Cost		\$ 69,365.00			\$ 69,365.00

Public Housing Agency Plan Provision – Annual Plan Brackettville Housing Authority (BHA)

Sec. ____ Domestic Violence, Dating Violence, Sexual Assault, Stalking

The Brackettville Housing Authority (BHA) has formulated a policy (the “BHA VAWA Policy”) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). BHA’s goals, objectives and policies to enable BHA to serve the needs of child and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the BHA VAWA Policy, a copy of which is attached.

In addition:

A. The following activities, services, or programs are provided by BHA, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking.

“None” but planning is ongoing

B The following activities, services, or programs are provided by BHA to help child and adult victims of domestic violence, dating violence, sexual assault, or stalking maintain housing.

“None” but planning is ongoing

C. The following activities, services, or programs are provided by BHA to prevent domestic violence, dating violence, sexual assault and stalking, or to enhance victim safety in assisted families.

“None” but planning is ongoing

BRACKETTVILLE HOUSING AUTHORITY

Violence Against Women Act Policy VAWA

1.0 Purpose

The purpose of this Policy is to reduce domestic violence, dating violence, and stalking and to prevent homelessness by:

- a) protecting the safety of victims;
- b) creating long-term housing solutions for victims;
- c) building collaborations among victim service providers; and
- d) assisting MPHA to respond appropriately to the violence while maintaining a safe environment for BHA, employees, tenants, applicants, Section 8 participants, program participants and others.

The Policy will assist the Brackettville Housing Authority (BHA) in providing rights under the Violence Against Women Act to its applicants, public housing residents, Section 8 participants and other program participants.

2.0 Mission Statement

BHA's policy is to comply with the 2005 VAWA Pub. L. 109-162; Stat. 2960 signed into law on January 5, 2006 and codified at 42 U.S.C. § 1437d (l) and 1437f (d), (o) & l and (u). SMHA shall not discriminate against an applicant, public housing resident, Section 8 program participant or other program participant on the basis of the rights or privileges provided under the VAWA.

This Policy is incorporated into BHA's "Statement Of Policies Governing Admission to Continuing Occupancy of Low Rent Housing"

3.0 Definitions

The definitions in this Section apply only to this Policy.

3.1 Confidentiality: Means that BHA will not enter information provided to BHA under 4.2 and 4.3 into a shared database or provide this information to any related entity except as stated in 4.4.

3.2 Dating Violence: Violence committed by a person (a) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (b) where the existence of such a relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship; (ii) the type of relationship; (iii) the frequency of interaction between the persons involved in the relationship. 42 U.S.C. § 1437d (u) (3) (A).

3.3 Domestic Violence: Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, committed by a person with whom the victim shares a child in common, committed by a person who is cohabitating with or has cohabitated with the victim as a spouse, committed by a person similarly situated to a spouse of the victim under the domestic or family violence laws of Texas, or committed by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of Texas.

3.4 Homeless, Homeless Individual, and Homeless Person: A person who lacks a fixed, regular and adequate nighttime residence. Also includes: a) a person who is sharing the housing of other persons due to loss of housing, economic hardship or a similar reason; b) a person living in a motel, hotel, trailer park, or campground due to lack of alternative adequate accommodations; c) a person living in emergency or transitional shelter; d) a person abandoned in a hospital; e) a person awaiting foster care placement; or f) a person who has a primary nighttime resident that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings. VAWA of 2005 § 41403.

3.5 Involuntary Displacement: Occurs when a victim has vacated or will have to vacate their housing unit because of domestic violence, dating domestic violence or stalking against the victim.

3.6 Immediate Family Member: A spouse, parent, brother or sister, or child of a victim or an individual to whom the victim stands in loco parentis; or any other person living in the household of the victim and related to the victim by blood and marriage. 42 U.S.C. § 1437d (u) (3) (D)

3.7 Long-term Housing: Is housing that is sustainable, accessible, affordable and safe for the foreseeable future which: a) the person rents or owns; b) is subsidized by a voucher or other program as long as the person meets the eligibility requirements of the program; c) directly provided by BHA, is not time limited and the person meets the eligibility requirements of the program.

3.8 Perpetrator: A person who commits an act of domestic violence, dating domestic violence or stalking against a victim.

- 3.9 Stalking:** (a) to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass or intimidate the victim; (b) to place under surveillance with the intent to kill, injure, harass or intimidate the victim; (c) in the course of, or as a result of such following, pursuit, surveillance, or repeatedly committed acts, to place the victim in reasonable fear of the death of, or serious bodily injury to the victim; or (d) to cause substantial emotional harm to the victim, a member of the immediate family of the victim or the spouse or intimate partner of the victim. 42 U.S.C. § 1437d (u)(3)(C).
- 3.10 Victim:** Is a person who is the victim of domestic violence, dating violence, or stalking under this Policy and who has timely and completely completed the certification under 4.2 and 4.3 or as requested by BHA.

4.0 Certification and Confidentiality

4.1 Failure to Provide Certification Under 4.2 and 4.3

The person shall provide complete and accurate certifications to BHA, owner or manager within 14 business days after the party requests in writing that the person completes the certifications. If the person does not provide a complete and accurate certification within the 14 business days, BHA, the owner or manager may take action to deny or terminate participation or tenancy under: 42 U. S. C. § 1437 I (5) & (6); 42 U. S. C. §1437 (d) (c) (3); 42 U. S. C. § 1437f (c)(9); 42 U. S. C. § 1437f d)(1)(B)(ii) & (iii); 42 U. S. C. § 1437f (o)(7)(C) &(D); or 42 U. S. C. § 1437f (o)(20) or for other good cause.

4.2 HUD Approved Certification

For each incident that a person is claiming is abuse, the person shall certify to BHA, owner or manager their victim status by completing a HUD approved certification form. The person shall certify the date, time and description of the incidents, that the incidents are bona fide incidents of actual or threatened abuses and meet the requirements of VAWA and this Policy. The person shall provide information to identify the perpetrator including but not limited to the name and, if known, all alias names, date of birth, address, contact information such as postal, e-mail or internet address, telephone or facsimile number or other information.

4.3 Other Certification

A person who is claiming victim status shall provide to BHA, an owner or manager: a) documentation signed by the victim and an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. § 1746) to the professional's belief that the incident(s) in question are bona fide incidents of abuse; or b) a federal, state, tribal, territorial, local police or court record.

4.4 Confidentiality

BHA, the owner and manager shall keep all information provided to BHA under this Section confidential. BHA, owner and manager shall not enter the information into a shared database or provide to any related entity except to the extent that:

- (a) the victim requests or consents to the disclosure in writing;
- (b) the disclosure is required for:
 - (i) eviction from public housing under 42 U. S. C. § 1437 I (5) & (6) (See Section 5 in this Policy);
 - (ii) termination of Section 8 assistance under 42 U. S. C. § 1437f (c)(9); 42 U. S. C. § 1437f (d)(1)(B)(ii) & (iii); 42 U. S. C. § 1437f (o)(7)(C) &(D); or 42 U. S. C. § 1437f (o)(20) (See Section 5 in this Policy); or
- (c) the disclosure is required by applicable law.

4.5 Compliance Not Sufficient to Constitute Evidence of Unreasonable Act

The BHA, owner or manager compliance with Sections 4.1, 4.2 and 4.3 shall alone not be sufficient to show evidence of an unreasonable act or omission by them.

5.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

- 5.1** BHA shall not deny participation or admission to a program on the basis of a person's victim status, if the person otherwise qualifies for admission of assistance.
- 5.2** An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be a serious or repeated violation of the lease by victim and shall not be good cause for denying to a victim admission to a program, terminating Section 8 assistance or occupancy rights, or evicting a tenant.
- 5.3** Criminal activity directly related to domestic violence, dating violence, or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence or stalking.
- 5.4** Notwithstanding Sections 5.1, 5.2 and 5.3 BHA, an owner or manager may bifurcate a lease to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without evicting, removing, terminating assistance to or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. 42 U.S.C. §1437d(l)(6)(B).

- 5.5** Nothing in Sections 5.1, 5.2 and 5.3 shall limit the authority of BHA, an owner or manager, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members when the family breaks up.
- 5.6** Nothing in Sections 5.1, 5.2 and 5.3 limits BHA, an owner or manager's authority to evict or terminate assistance to any tenant for any violation of lease not premised on the act or acts of violence against the tenant or a member of the tenant's household. However BHA, owner or manager may not hold a victim to a more demanding standard.
- 5.7** Nothing in Sections 5.1, 5.2 and 5.3 limits BHA, an owner or manager's authority to evict or terminate assistance, or deny admission to a program if the BHA, owner or manager can show an actual and imminent threat to other tenants, neighbors, guests, their employees, persons providing service to the property or others if the tenant family is not evicted or terminated from assistance or denied admission.
- 5.8** Nothing in Sections 5.1, 5.2 or 5.3 limits BHA, an owner or manager's authority to deny admission, terminate assistance or evict a person who engages in criminal acts including but not limited to acts of physical violence or stalking against family members or others.
- 5.9** A Section 8 recipient who moves out of a assisted dwelling unit to protect their health or safety and who: a) is a victim under this Policy; b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and c) has complied with all other obligations of the Section 8 program may receive a voucher and move to another Section 8 jurisdiction.
- 5.10** A public housing tenant who wants a transfer to protect their health or safety and who: a) is victim under this Policy; b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and 3) has complied with all other obligations of the public housing income program may transfer to another LGHA unit, receive a Section 8 voucher and stay in La Grange or move to another Section 8 jurisdiction.

6.0 Actions Against a Perpetrator

BHA may evict, terminate assistance, deny admission to a program or trespass a perpetrator from its property under this Policy. The victim shall take action to control or prevent the domestic violence, dating violence, or stalking. The action may include but is not limited to: a) obtaining and enforcing a restraining or no contact order or order for protection against the perpetrator; b) obtaining and enforcing a trespass against the perpetrator; c) enforcing BHA or law enforcement's trespass of the perpetrator; d) preventing the delivery of the perpetrator's mail to the victim's unit; e) providing identifying information listed in 4.2; and f) other reasonable measures.

7.0 Notice to Applicants, Participants, Tenants and Section 8 Managers and Owners.

BHA shall provide notice to applicants, participants, tenants, managers and owners of their rights and obligations under Section 4.4 Confidentiality and Section 5.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

8.0 Preferences

Families who are victims under VAWA will receive a preference in BHA's public housing and housing assistance programs. Families who have been victims of domestic violence, dating violence or stalking shall provide: a) documentation signed by the victim and an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. § 1746) to the professional's belief that the incident(s) in question are bona fide incidents of abuse; or b) a federal, state, tribal, territorial or local police or court record to establish their victim status under this policy.

9.0 Reporting Requirements

BHA shall include in its 5 year plan a statement of goals, objectives, policies or programs that will serve the needs of victims. BHA shall also include a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims.

10.0 Conflict and Scope: This Policy does not enlarge BHA's duty under any law, regulation or ordinance. If this Policy conflicts with the applicable law, regulation or ordinance, the law, regulation or ordinance shall control. If this Policy conflicts with another BHA policy such as its Statement of Policies or Section 8 Administration Plan, this Policy will control.

11.0 Amendment: The Executive Director may amend this policy when it is reasonably necessary to effectuate the Policy's intent, purpose or interpretation. The proposed amendment along with the rationale for the amendment shall be submitted to the Executive Director for consideration. Where reasonably necessary, the Executive Director may approve the amendment. The amendment shall be effective and incorporated on the date that the Executive Director signs the amendment.

**Capital Fund FY2010 Public Meeting --
Resident Advisory Council (RAC)**

Paula Crowe – Executive Director- Brackettville Housing Authority

Attendee:

Lida Felia **Resident Board Member**

Polo Rocha

Gracilla Rocha

Clifford Fry

NO Concerns to the issues developed in the Plan were addressed only specific Community wide problems of lack of employment and other economic issues were presented

There were NO Challenges to the plan

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies

for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing**).
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for

measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of:
1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

complete only for Annual Plan submitted with the 5-Year Plan.)

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.