

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Newton Housing Authority</u> PHA Code: <u>TX223000001</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>63</u> Number of HCV units: _____												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;">The mission of the Newton Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. While continuing to change to meet the needs of public housing applicants and resident as we know it today by providing high quality affordable rental opportunities while being a positive catalyst for family independence and diverse communities.</p>												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ol style="list-style-type: none"> 1. Reduce public housing vacancies by update energy efficient and security. 2. To seek opportunities to upgrade units or developments thru creation of more energy efficiency and conservation measures. 												

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

We have completed

- 1.the first step in the upgrading the security by add security cameras at all site**
- 2. replaced main water lines at Hwy 87 (Sartain St.) added sewer clean-out every 100 ft. Hwy 87 site.**

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The PHA Plan(including attachments) are available for public inspection at: Main Administrative office of Newton Housing Authority at 103 Sartain St. off Hwy 87 N. Newton, TX 75966 Monday thru Friday from 8.00am to 12:00pm

1. Policies on Eligibility, Selection and Admissions

/see:A&O Policy II page 051

2 Financial Resources

Note: Federal Funding such as subsidies or grants are subject to yearly change or elimination. So only 2009 Funding can be considered accurate

6.0

<u>Sources</u>	<u>Planned\$</u>	<u>Planned Uses</u>
1 Federal Grants FY 2009		
	\$129,352.0	
a) Public Housing Operating	0	Replace windows all sites
b) Public Housing CapitaFund	\$90,253.00	Replace windows all sites
c) ARRA Capital Fund	\$114,609.0	Installed cameras all site
2 Public Dwelling Rental income	\$70,000.00	
3 Other income	\$3,000.00	
4 Interest on general fund	\$300.00	
Total	\$407,514.0	

3. Rent Determination Policies/*see:A&O Policy XI Page 23*

4. Operation and Management see:A&O Policy XXVI starting on Page 73

5. Grievance Procedures see:A&O Policy XXV starting on Page 72

6. Designated Housing Elderly and Disabled Families No Changes

7. Community Service And Self- Sufficiency see:A&O XXX Exhibits Policy 19Page 93

8. Safety and Prime Prevention seeExhibits Policy 30,Zero Tolerance,31Canine drug Dog policy 41,No Additional Adults Policy,43 Criminal screening Policy

9. Pets. See A&O XXX Exhibits Policy 21 page 95

10. Civil Rights Certifications (included with PHA Certifications of Compliance)see A&O Part II Page 1

11.Fiscal Year Audit : required under 5(h)(2) of the Housing of 1937(42 usc1437c(h)

12. Asset Management: Not Applicable

13. Violence Against Women Act (VAWA) See A&O Policy 45,46 Page 120,121

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable</i> Not Applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 50075.1 2010,50075.1 2009,50075.1 ARRA 2009
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attached 50075.2 2010-2014
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Not Applicable

housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the PHA's Waiting Lists	# of families	% of total families	Annual Turnover
X Public Housing			
Waiting list total	15		34%
Extremely low income <=30% AMI	15	100%	
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children	10	87%	
Elderly families	1	7%	
Families with Disabilities	0	0%	
Race/Black Non-Hispanic	9	60%	
Race/White Non-Hispanic	4	40%	
Race/Hispanic	0	0%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	8	53%	50%
2 BR	4	27%	35%
3 BR	5	33%	15%
4 BR	0	0	0
5 BR			
5+ BR			
Is the waiting list closed (select one)? X No Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The Newton Housing Authority plans to continue to use capital funds for the purpose for updating energy efficiency and security at all sites equally. As laid out in HUD 50075..2 See attached.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. With ARRA CF2009 we have installed the first stage of security cameras and started in cooperation with the City of Newton replacing security lighting at all sites within the project</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” Significant Amendment and Substantial Deviation/Modification is defined is changes to Laws or funding protocols set forth by Federal ,State or local government bodies. Or Un-foreseen national or local Disasters</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Newton Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24S22350109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:02) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	100.00	100.00	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00	10,000.00	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	12,900.00	35,236.20	35,236.20	35,236.20
10	1460 Dwelling Structures	91,209.00	67,869.59	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	100.00	100.00	0	0
12	1470 Non-dwelling Structures	100.00	114.68	114.68	114.68
13	1475 Non-dwelling Equipment	100.00	324.73	324.73	324.73
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	100.00	100.00	0	0
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Newton Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX24S22350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 02)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	114,609.00	114,609.00	35,675.61	35,675.61
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	12,900.00	36,000.00	35,236.20	35,236.20
25	Amount of line 20 Related to Energy Conservation Measures	91,209.00	67,869.59	0	0
Signature of Executive Director		Date 09/02/2009		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Newton Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX24S22350109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX223000001 Wide	Operations	1406						
TX223000001 Wide	Management Improvement Including but not limited to Security Services, Training, Travel, Update Computer, Update Software.	1408						
TX223000001 Wide	Including but not limited to Clerk/Management	1410		100.00	100.00	0	0	
TX223000001 Wide	Including but not limited to Clerk/Management	1430		10,000.00	10,000.00	0	0	
TX223000001 Wide	Cosmetic Makeover-site. Add or replace Security cameras and supporting inter structure	1450		12,900.00	35,236.20	35,236.20	35,236.20	
TX223000001 Wide	Dwelling Structures including but not limited to Upgrade electrical service new water heaters, cabinets, Thermobreak windows and doors.	1460		91,209.00	67,869.59	0	0	
TX223 000001Wide	Dwelling Equipment Nonexpendable Including but not limited to water heaters, changing to fluorescent lighting.	1465.1		100.00	0	0	0	
TX223000001 Wide	Including but not limited to add shed roof to maintenance building, repair or replacement of A/C units for offices at Hwy 87 and Didrikson Sites.	1470		100.00	114.68	114.68	114.68	
TX223 000001Wide	Replace , upgrade and repair maint. Equipment. Including but not limited too, Lawn mower, chain saw Trucks	1475		100.00	324.73	324.73	324.73	
TX223000001 Wide	Relocation cost To pay the cost of	1495.01		100.00	0	0	0	

	transfer of utilities service for mandatory transfer							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Newton Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX24S22350109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Newton Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24P22350109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	7,000.00				
3	1408 Management Improvements	9,100.00				
4	1410 Administration (may not exceed 10% of line 21)	5,000.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	7,500.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	3,000.00				
10	1460 Dwelling Structures	58,253.00				
11	1465.1 Dwelling Equipment—Nonexpendable	100.00				
12	1470 Non-dwelling Structures	100.00				
13	1475 Non-dwelling Equipment	100.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	100.00				
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Newton Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24P22350109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	90,253.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	7,000.00				
24	Amount of line 20 Related to Security - Hard Costs	3,000.00				
25	Amount of line 20 Related to Energy Conservation Measures	48,000.00				
Signature of Executive Director		Date 09/04/2009		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Newton Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX24P22350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Tx223- Wide	operation	1406	N/A	7,000.00				
Tx223- Wide	Management Improvement Including but not limited to Security Camera DSLServices, Training, Travel, Update Computer, Update Software. update security software services	1408	N/A	9,100.00				
Tx223- Wide	Including but not limited to Clerk/Management	1410	N/A	5,000.00				
Tx223- Wide	Architect and inspectorFee and Cost Environmental studies as needed	1430	N/A	7,500.00				
Tx223- Wide	Cosmetic Makeover-site Improvement including but not limited to replace sewer lines and cleanouts. And replace water lines and shut off valves. Add or replace Security cameras and supporting inter structure and repair to all site as needed for erodsion and safey or replacement of playground equipment	1450	N/A	3,000.00				
Tx223- Wide	Dwelling Structures including but not limited to Upgrade electrical service new water heaters, and new painting cabinets, weatherize or replace windows with double pane units and doors. Replace door locks. the PHA will hold 8units off line.Apt 123,114,118,125,137 146,152 and 153	1460	8unitsoffline Replace 696 windows@ all site all units	58,253.00				
Tx223- Wide	Dwelling EquipmentNonexpendable Including but not limited to energy saving water heaters and compact	1465.1	N/A	100.00				

	fluorescent lighting and energy star stove and refrigerators							
Tx223- Wide	Non-dwelling structures Including but not limited to add shed roof to maintenance building, repair or replacement of A/C units for offices at Hwy 87 and Didrikson Sites	1470	N/A	100.00				
Tx223- Wide	Replace , upgrade repairs maint. Equipment. Including but not limited too, Lawn mower, chain saw ,weedaters,sprayers and Maint Trucks and general power tools	1475	N/A	100.00				
Tx223- Wide	Relocation cost To pay the cost of transfer of utilities service for mandatory transfer	1495.1	N/A	100.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: Newton Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX24P22350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Part I: Summary					
PHA Name: Newton Housing Authority		Grant Type and Number Capital Fund Program Grant No: CF2010 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	7,000.00			
3	1408 Management Improvements	9,100.00			
4	1410 Administration (may not exceed 10% of line 21)	5,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000.00			
10	1460 Dwelling Structures	58,253.00			
11	1465.1 Dwelling Equipment—Nonexpendable	100.00			
12	1470 Non-dwelling Structures	100.00			
13	1475 Non-dwelling Equipment	100.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	100.00			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Newton Housing Authority		Grant Type and Number Capital Fund Program Grant No: CF2010 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	90,253.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	7,000.00				
24	Amount of line 20 Related to Security - Hard Costs	3,000.00				
25	Amount of line 20 Related to Energy Conservation Measures	48,000.00				
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Newton Housing Authority			Grant Type and Number Capital Fund Program Grant No: CF2010 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Tx223000001 PHA- Wide	operation	1406	N/A	7,000.00				
Tx223000001-PHA Wide	Management Improvement Including but not limited to Security Cameras DSL.Services, Training, Travel, Update Computer, Update Software. update security software services	1408	N/A	9,100.00				
Tx223000001-PHA Wide	Including but not limited to Clerk/Management	1410	N/A	5,000.00				
Tx223000001-PHA Wide	Architect and inspector Fee and Cost Environmental studies as needed	1430	N/A	7,500.00				
Tx223000001-PHA Wide	Cosmetic Makeover-site Improvement including but not limited to replace sewer lines and cleanouts. And replace water lines and shut off valves. Add or replace Security cameras and supporting inter structure and repair to all site as needed for erodsion and safty or replacement of playground equipment	1450	N/A	3,000.00				
Tx223000001-PHA Wide	Dwelling Structures including but not limited to Upgrade electrical service new water heaters, and new painting cabinets, weatherize or replace windows with double pane units and doors. Replace door locks. the PHA will hold 8units off line.Apt	1460	8unitsoffline Replace 696 windows@ all site all units	58,253.00				
Tx223000001-PHA Wide	Dwelling EquipmentNonexpendable Including but not limited to energy saving water heaters and compack	1465.1	N/A	100.00				

	fluorescent lighting and energy star stove and refrigerators							
Tx223000001-PHA Wide	Non-dwelling structures Including but not limited to add shed roof to maintenance building, repair or replacement of A/C units for offices at Hwy 87 and Didrikson Sites	1470	N/A	100.00				
Tx2230000001- PHA Wide	Replace , upgrade repairs maint. Equipment. Including but not limited too, Lawn mower, chain saw ,weedaters,sprayers and Maint Trucks and general power tools	1475	N/A	100.00				
Tx223000001-PHA Wide	Relocation cost To pay the cost of transfer of utilities service for mandatory transfer	1495.1	N/A	100.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: Newton Housing Authority	Grant Type and Number Capital Fund Program Grant No: CF2010 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Newton Housing Authority TX223		City of Newton ,Newton Co. Texas			XOriginal 5-Year Plan FFY 2010-2014 <input type="checkbox"/> Revision No:	
A.	Development Number and Name TX223-0000001 Newton Housing Authority	Work Statement for Year 1 FFY__2010__ PHA FY 2011_	Work Statement for Year 2 FFY __2011 PHA FY 2012_	Work Statement for Year 3 FFY 2012__ PHA FY 2013_	Work Statement for Year 4 FFY ____2013 PHA FY 2014_	Work Statement for Year 5 FFY __2014 PHA FY 2015_
B.	Physical Improvements Subtotal	Annual Statement	\$34,403.00	44,403.00	44,403.00	44,403.00
C.	Management Improvements		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$25,140.00	15,000.00	15,000.00	15,000.00
E.	Administration		5,000.00	5,260.00	5,520.00	5,800.00
F.	Other		\$9,730.00	9,730.00	9,730.00	9,730.00
G.	Operations		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
H.	Demolition		-0-	-0-	-0-	-0-
I.	Development		-0-	-0-	-0-	-0-
J.	Capital Fund Financing – Debt Service		N/A	N/A	N/A	N/A
K.	Total CFP Funds		\$90,253.00	\$90,253.00	\$90,253.00	\$90,253.00
L.	Total Non-CFP Funds					
M.	Grand Total					

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year 2_ 2011_____			Work Statement for Year: 3 _____2012_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	1406 Operations	<i>PHA Wide</i>	6,000.00	1406 Operations	<i>PHA Wide</i>	6,000.00
Annual	1408 Including but not limited to: Providing wireless DSL to resident Office Equipment, Computer system upgrade, DSL for Security Service ongoing, Training, Travel, Lodge, Meals.	<i>PHA Wide</i>	10,,000.00	1408 Including but not limited to: Providing wireless DSL to resident Office Equipment, Computer system upgrade, DSL for Security Service ongoing, Training, Travel, Lodge, Meals	<i>PHA Wide</i>	10,000.00
Statement	1410 Including but not limited to: Clerk, Management Service, Bidding & Advertisement as needed.	<i>PHA Wide</i>	5,500.00	1410 Including but not limited to: Clerk, Management Service, Bidding & Advertisement as needed.	<i>PHA Wide</i>	5,700.00
	1430 Including but not limited to: Advertisement, Environmental Studies, Energy Audits, Need Assessment, Architect, Planner, Consultant, Inspector as needed.	<i>PHA Wide</i>	4,000.00	1430 Including but not limited to: Advertisement, Environmental Studies, Energy Audits, Need Assessment, Architect, Planner, Consultant, Inspector as needed.	<i>PHA Wide</i>	4,000.00

Capital Fund Program—Five-Year Action Plan

	1450 Including but not limited to: Cosmetic Makeover – Site Replace Sewer Lines & Cleanouts. Replace Water lines and Shut off Valves, Add or Replace Security Lights & Poles, Plus Security Cameras and Inter Structure. Replacement of Playground Equipment and any damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i>	18,000.00	1450 Including but not limited to: Cosmetic Makeover – Site Replace Sewer Lines & Cleanouts. Replace Water lines and Shut off Valves, Add or Replace Security Lights & Poles, Plus Security Cameras and Inter Structure. Replacement of Playground Equipment and any damage or destruction cause by severe weather or natural disaster	<i>PHA Wide</i>	18,000.00
	1460 Including but not limited to: Replace all windows, New Doors & Locks, New 14 Seer Air Conditioners, Ceiling Fans in Units, Energy Compact Fluorescent Lighting. Replace Cabinets and damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i> PHA to place at least 7 Units Offline Each Year as need	40,000.00	1460 Including but not limited to: Replace all windows, New Doors & Locks, New 14 Seer Air Conditioners, Ceiling Fans in Units, Energy Compact Fluorescent Lighting. Replace Cabinets and damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i> PHA to place at least 7 Units Offline Each Year as need	40,000.00
	1465.1 Including but not limited to: Water Heaters, Stoves, Refrigerators, Ceiling Fans, Vent Hoods, and Fluorescent Lighting.	<i>PHA Wide</i>	4,000.00	1465.1 Including but not limited to: Water Heaters, Stoves, Refrigerators, Ceiling Fans, Vent Hoods, and Fluorescent Lighting.	<i>PHA Wide</i>	4,000.00

Capital Fund Program—Five-Year Action Plan

	1470 Including but not limited to: Adding a Slab & Roof Venting Fans to Showers to maintenance building. Both Didrikson & Hwy 87 Replace and remodel for Security to replace doors & windows, Add Toilets, A/C Units as needed. And damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i>	653.00	1470 Including but not limited to: Adding a Slab & Roof Venting Fans to Showers to maintenance building. Both Didrikson & Hwy 87 Replace and remodel for Security to replace doors & windows, Add Toilets, A/C Units as needed. And damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i>	453.00
	1475 Including but not limited to: Replacement , Upgrade & Repair of Maintenance Equipment, Lawn Mower, Chain Saw, Maintenance Truck, Small Tractor with front end loader.	<i>PHA Wide</i>	2,000.00	1475 Including but not limited to: Replacement , Upgrade & Repair of Maintenance Equipment, Lawn Mower, Chain Saw, Maintenance Truck, Small Tractor with front end loader.	<i>PHA Wide</i>	2000.00
	1495.1 Including but not limited to: The Cost of Utility Service to be transferred by city for mandatory transfer.	<i>PHA Wide</i>	100.00	1495.1 Including but not limited to: The Cost of Utility Service to transferred the city for mandatory transfer.	<i>PHA Wide</i>	100.00

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Subtotal of Estimated Cost		\$ 90,253.00	Subtotal of Estimated Cost		\$90,253.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year 4 ____2013____			Work Statement for Year: 5 __2014____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	1406 Operations	PHA Wide	6,000.00	1406 Operations	PHA WIDE	6,000.00
Annual	1408 Including but not limited to: Providing wireless DSL to resident Office Equipment, Computer system upgrade, DSL for Security Service ongoing, Training, Travel, Lodge, Meals.	<i>PHA Wide</i>	10,000.00	1408 Including but not limited to: Providing wireless DSL to resident Office Equipment, Computer system upgrade, DSL for Security Service ongoing, Training, Travel, Lodge, Meals.	<i>PHA Wide</i>	10,000.00
Statement	1410 Including but not limited to: Clerk, Management Service, Bidding & Advertisement as needed.	<i>PHA Wide</i>	5,500.00	1410 Including but not limited to: Clerk, Management Service, Bidding & Advertisement as needed.	<i>PHA Wide</i>	5,700.00
	1430 Including but not limited to: Advertisement, Environmental Studies, Energy Audits, Need Assessment, Architect, Planner, Consultant, Inspector as needed.	<i>PHA Wide</i>	4,000.00	1430 Including but not limited to: Advertisement, Environmental Studies, Energy Audits, Need Assessment, Architect, Planner, Consultant, Inspector as needed.	<i>PHA Wide</i>	4,000.00

	1450 Including but not limited to: Cosmetic Makeover – Site Replace Sewer Lines & Cleanouts. Replace Water lines and Shut off Valves, Add or Replace Security Lights & Poles, Plus Security Cameras and Inter Structure. Replacement of Playground Equipment and any damage or destruction cause by severe weather or natural disaster.	PHA Wide	18,000.00	1450 Including but not limited to: Cosmetic Makeover – Site Replace Sewer Lines & Cleanouts. Replace Water lines and Shut off Valves, Add or Replace Security Lights & Poles, Plus Security Cameras and Inter Structure. Replacement of Playground Equipment and any damage or destruction cause by severe weather or natural disaster.	PHA Wide	18,000.00
	1460 Including but not limited to: Replace all windows, New Doors & Locks, New 14 Seer Air Conditioners, Ceiling Fans in Units, Energy Compact Fluorescent Lighting. Replace Cabinets and damage or destruction cause by severe weather or natural disaster.	PHA Wide PHA to place at least 7 Units Offline Each Year as need	40,000.00	1460 Including but not limited to: Replace all windows, New Doors & Locks, New 14 Seer Air Conditioners, Ceiling Fans in Units, Energy Compact Fluorescent Lighting. Replace Cabinets and damage or destruction cause by severe weather or natural disaster.	PHA Wide PHA to place at least 7 Units Offline Each Year as need	40,000.00
	1465.1 Including but not limited to: Water Heaters, Stoves, Refrigerators, Ceiling Fans, Vent Hoods, and Fluorescent Lighting.	PHA Wide	4,000.00	1465.1 Including but not limited to: Water Heaters, Stoves, Refrigerators, Ceiling Fans, Vent Hoods, and Fluorescent Lighting.	PHA Wide	4,000.00

Capital Fund Program—Five-Year Action Plan

	1470 Including but not limited to: Adding a Slab & Roof , Venting Fans to Showers to maintenance building. Both Didrikson & Hwy 87 Replace and remodel for Security to replace doors & windows, Add Toilets, A/C Units as needed. And damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i>	253.00	1470 Including but not limited to: Adding a Slab & Roof , Venting Fans to Showers to maintenance building. Both Didrikson & Hwy 87 Replace and remodel for Security to replace doors & windows, Add Toilets, A/C Units as needed. And damage or destruction cause by severe weather or natural disaster.	<i>PHA Wide</i>	1,153.00
	1475 Including but not limited to: Replacement and, Upgrade & Repair of Maintenance Equipment, Lawn Mower, Chain Saw, Maintenance Truck, Small Tractor with front end loader.	<i>PHA Wide</i>	2000.00	1475 Including but not limited to: Replacement and, Upgrade & Repair of Maintenance Equipment, Lawn Mower, Chain Saw, Maintenance Truck, Small Tractor with front end loader.	<i>PHA Wide</i>	2,000.00
	1495.1 Including but not limited to: The Cost of Utility Service to be transferred by city for mandatory transfer.	<i>PHA Wide</i>	100.00	1495.1 Including but not limited to: The Cost of Utility Service to be transferred by city for mandatory transfer.	<i>PHA Wide</i>	100.00

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Subtotal of Estimated Cost		\$ 90,253.00	Subtotal of Estimated Cost		\$90,253.00

