

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Devine</u> PHA Code: <u>TX210</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>70</u> Number of HCV units: <u>50</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>The Housing Authority's mission is to promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination.</i>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ul style="list-style-type: none"> • <i>Improve the quality of assisted housing: Continue to improve PHAS score – FYE 2005 score was 96, FYE 2007 score was 97, no score given since; Continue to maintain high SEMAP scores – FYE 2009 score was 100%; HA continues to solicit and improve on receiving input from residents regarding HA activities and operations; resourcefully use modernization, including ARRA CFP funds, to renovate and modernize public housing units</i> • <i>Continue to provide a safe and secure environment while improving the physical attributes of the property; HA uses CFP funds to improve livability and curb-appeal with exterior storage, security improvements, fencing, exterior painting and repairs, and etc.</i> • <i>Continue to maximize leasing with near full occupancy on the Low rent Public housing program and near full utilization</i> • <i>Continue to ensure equal opportunity and affirmatively further fair housing and provide a suitable living environment while ensuring accessible housing to persons with all varieties of disabilities regardless of the unit size requirement by providing equal access to assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability</i> 				

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection, and Admissions Policies, including De-Concentration and Wait List Procedures – **Revised and effective October 1, 2009**
2. Financial Resources – **Revised, as stated below:**

Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	\$163,127	On-going Program Operating Activity
b) Public Housing Capital Fund	\$100,713	See attached forms HUD-50075.1
c) Annual Contributions for Section 8 Tenant-Based Assistance	\$133,260	HAP for participants and administration of program
2. Prior Year Federal Grants (unobligated funds only) – as of 31Mar10		
TX59-S210-50109 (ARRA)	-0-	See attached form HUD-50075.1
TX59-P210-50109	\$100,713	See attached form HUD-50075.1
TX59-P210-50108	\$98,038	See attached form HUD-50075.1
3. Public Housing Dwelling Rental Income		
	\$128,000	On-going Program Operating Activity
Total Resources	\$723,851	

3. Rent Determination – **No Change**
4. Operation and Management – **No Change**
5. Grievance Procedures – **No Change**
6. Designated Housing for Elderly and Disabled Families – **No Change**
7. Community Service and Self-Sufficiency – **No Change**
8. Safety and Crime Prevention – **All related VAWA changes, certifications, notices, lease amendments, and policy changes have been fully implemented and all related information was fully available to public during Agency Plan public notice period.**

The Housing Authority held a Resident Advisory Board meeting on May 17, 2010 with no comments.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the 5-Year and Annual PHA Plan may be obtained at the Main Offices of the Housing Authority located at:

**210 S. Upson
Devine, TX 78016**

6.0

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. N/A</i>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <i>N/A</i>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Source:

9.0

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	16		
Extremely low income <=30% AMI	9	56%	
Very low income (>30% but <=50% AMI)	4	25%	
Low income (>50% but <80% AMI)	3	19%	
Families with children	10	62%	
Elderly families	2	13%	
Families with Disabilities	4	25%	
Race/ethnicity - <i>White/Hispanic</i>	8	50%	
Race/ethnicity - <i>White/Non-Hispanic</i>	7	44%	
Race/ethnicity - <i>Other</i>	1	6%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5	42%	
2 BR			
3 BR	3	25%	
4 BR	4	33%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Location
Income <= 30% of AMI	350	N/A	N/A	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	199	N/A	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	196	N/A	N/A	N/A	N/A	N/A	N/A
Elderly	151	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Black)	0	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Hispanic)	518	N/A	N/A	N/A	N/A	N/A	N/A

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Employ effective maintenance and management policies to minimize the number of public housing units off-line 2. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required 3. Maintain or increase Section 8 lease-up rates by effectively screening applicants to increase owner acceptance of program 4. Pursue housing resources other than public housing or Section 8 tenant-based assistance 5. Reduce turnover time for vacated public housing units 6. Adopt rent policies to support and encourage work 7. Apply for special-purpose vouchers targeted to the elderly, should they become available 8. Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing 9. HA is very stable due in part to the size of its housing stock (70 dwelling units and 50 Sec. 8 HCV vouchers). Turnover of our housing stock is low. Many residents have been housed through the HA for years. HA will focus on maintaining existing stock and programs 10. Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units 11. Modernize units to improve marketability and to improve client satisfaction 12. Affirmatively market to local support services agencies assisting families with disabilities
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See also Section 5.2 above and the following</p> <p>The Housing Authority of the City of Devine has attempted to address the missions and goals as stated in the 5 year plan however, limited resources, including the size of the agency, size of the community served, available additional Sec8 vouchers, available funding sources, and other revenue streams have hampered its efforts to expand affordable housing in the area. In addition, the HA has limited available discretionary funds for predevelopment activities.</p> <p>Accordingly, the HA has decided that it is in the best interests of the HA residents, served community, City, and other stakeholders to focus its efforts on maintaining its properties and managing its programs to maximize available dollars and increasing livability. CFP monies will continue to be used in improving the lifestyle of residents/participants and future residents/participants. The HA will continue to manage the programs in such a way as to take advantage of all incentives for the betterment of the HA and stakeholders.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” . <i>Please note that in the original FYB 2010 Annual Plan submitted to HUD on July 14, 2010, the PHA changed its definition of “significant amendment” and “substantial deviation/modification”. Subsequent to that time and included in this revision, the PHA has decided, after consideration, resident review/input, public review/input, and Board approval to modify again the definition of “substantial deviation/modification” as follows:</i></p> <p><i>Significant Amendment and Substantial Deviation/Modification from the 5-Year Plan</i> – The HA will consider significant amendments or modifications to the 5-Year or Annual Plan as follows:</p> <ul style="list-style-type: none"> • changes to rent or admissions policies or organization of the waiting list; • additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund. To further expound on this definition, it is an addition of the work item irrespective of work item amount. No limit is placed on non-emergency work item dollar amount changes as long as the non-emergency work item was included in a submitted 5-Year or Annual Plan or a 5-Year CFP Action Plan; • any change with regard to demolition or disposition, designation, homeownership programs or conversion activities; • any change to the Mission Statement; and • a fundamental shift in the agency’s long term goals & objectives, represented by a 50% deletion from or addition to the goals and objectives as a whole and 50% or more decrease in the quantifiable measurement of any individual goal or objective. <p>In addition, an exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments to the Plan.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Annual Statement/Performance and Evaluation
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number		Federal FY of Grant	
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant No. <i>TX59-P210-50110</i> Replacement Housing Factor Grant No.:		2010 2010	
Date of CFFP:				Revised Annual Statement #1	
<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/>	Revised Annual Statement #1
<input type="checkbox"/>	Performance and Evaluation Report for Period Ending	<input type="checkbox"/>	Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Funds Approved Original	Revised	Total Actual Cost Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$14,269	\$20,000		
3	1408 Management Improvements	10,000	5,000		
4	1410 Administration (may not exceed 10% of line 21)	10,000	5,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000	8,000		
8	1440 Site Acquisition				
9	1450 Site Improvement		20,000		
10	1460 Dwelling Structures	26,000	15,000		
11	1465.1 Dwelling Equipment - Nonexpendable	2,000	2,000		
12	1470 Non-Dwelling Structures	27,000	21,769		
13	1475 Non-Dwelling Equipment	2,500	3,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Federal FY of Grant	
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant No. <i>TX59-P210-50110</i>		2010	
		Replacement Housing Factor Grant No.:		FPY of Grant Approval 2010	
		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement #1	
Line No.	Summary by Development Account	Total Funds Approved Original	Revised	Total Actual Cost Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$99,769	\$99,769	\$0	\$0.00
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>De Mester</i>		Date 2/1/17/10	Signature of Public Housing Director		Date

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Total Estimated Cost		Total Actual Cost		Status of Work
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant N <i>TX59-P210-50110</i>		Original	Revised	Funds Obligated	Funds Expended	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Replacement Housing Factor Grant No:				
HA Wide	Operations	1406	N/A	\$14,269	\$20,000			
HA Wide	Management Improvements	1408	N/A	10,000	5,000			
HA Wide	Administration	1410	N/A	10,000	5,000			
HA Wide	Fees and Costs	1430	N/A	8,000	8,000			
TX210000001	Repair/Replace Fencing	1450	All	-0-	20,000			
TX210000001	Replace Door Hardware	1460	All	5,000	5,000			
TX210000001	Replace/Repair Central HVAC	1460	All	8,000	4,000			
TX210000001	Replace Soffit & Fascia	1460	All	8,000	1,000			
TX210000001	Replace Plumbing Fixtures	1460	All	1,000	1,000			
TX210000001	Replace Sheetrock	1460	All	1,000	1,000			
TX210000001	Replace/Repair Washer Drains	1460	All	1,000	1,000			
TX210000001	Replace/Repair Window Screens	1460	All	2,000	2,000			
HA Wide	Ranges, Refrigerators, HVAC, Waterheater	1465	N/A	2,000	2,000			
HA Wide	Add Administration Space to Provide Prop	1470	N/A	25,000	21,769			
HA Wide	Replace Office HVAC	1475	Various	2,000	1,000			
HA Wide	Maintenance Equipment and Tools	1475	Various	2,500	2,000			

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Part I: Summary		Grant Type and Number		Federal FY of Grant	
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant No. <i>TX59-P210-50109</i> Replacement Housing Factor Grant No.:		2009 FFY of Grant Approval 2009	
Date of CFFP:					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement #1	
03/31/2010					
Line No.	Summary by Development Account	Original Total Funds Approved	Revised Total Funds Approved	Obligated	Total Actual Cost Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$14,675	\$20,000	-0-	-0-
3	1408 Management Improvements	10,000	5,000	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	10,000	5,000	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,500	10,000	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	47,713	-0-	-0-
10	1460 Dwelling Structures	52,000	5,000	-0-	-0-
11	1465.1 Dwelling Equipment - Nonexpendable	2,000	1,000	-0-	-0-
12	1470 Non-Dwelling Structures	1,000	5,000	-0-	-0-
13	1475 Non-Dwelling Equipment	2,538	2,000	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

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Part I: Summary		Grant Type and Number		Federal FY of Grant	
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant No. <i>TX59-P210-50109</i> Replacement Housing Factor Grant No.: Date of CFFP:		2009 FFY of Grant Approval 2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2010</i>		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement #1	
Line No.	Summary by Development Account	Total Funds Approved Original	Revised	Total Actual Cost Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$100,713	\$100,713	\$0	\$0.00
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>As M...</i>		Date <i>11.17.10</i>	Signature of Public Housing Director		Date

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Part II: Supporting Pages		PHA Name <i>Housing Authority of the City of Devine</i>		Grant Type and Number Capital Fund Program Grant N <i>TX59-P210-50109</i>			Federal FY of Grant 2009		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Funds Obligated	Funds Expended		
HA Wide	Operations	1406	N/A	\$14,675	\$20,000	-0-	-0-		
HA Wide	Management Improvements	1408	N/A	10,000	5,000	-0-	-0-		
HA Wide	Administration	1410	N/A	10,000	5,000	-0-	-0-		
HA Wide	Fees and Costs	1430	N/A	8,500	10,000	-0-	-0-		
HA Wide	Repair/Replace Fencing	1450	Various	-0-	47,713	-0-	-0-		
TX210000001	Install Siding	1460	All	50,000	-0-	-0-	-0-		
TX210000001	Replace Exterior Storage & W/H Doors	1460	As Needed	2,000	5,000	-0-	-0-		
HA Wide	Ranges, Refrigerators, HVAC, W/H	1465	As Needed	2,000	1,000	-0-	-0-		
HA Wide	Replace Office Flooring	1470	As Needed	1,000	1,000	-0-	-0-		
HA Wide	Construct Office Carpet/Awning	1470	Various	-0-	4,000	-0-	-0-		
HA Wide	Purchase Office Furniture/Equipment	1475	Various	1,000	1,000	-0-	-0-		
HA Wide	Maintenance Equipment and Tools	1475	Various	1,538	1,000	-0-	-0-		

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Part I: Summary		Grant Type and Number		Federal FY of Grant	
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant No. <i>TX59-P210-50108</i> Replacement Housing Factor Grant No.: Date of CFFP:		2008 FFY of Grant Approval 2008	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement #1	
Line No.	Summary by Development Account	03/31/2010 Original	Total Funds Approved	Total Funds Obligated	Total Actual Cost Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$20,000	\$20,000	\$2,000	\$2,000.00
3	1408 Management Improvements	20,000	1,409	1,000	1,000.00
4	1410 Administration (may not exceed 10% of line 21)	10,000	-0-	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,500	11,408	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	24,538	27,000	-0-	-0-
10	1460 Dwelling Structures	11,000	35,840	-0-	-0-
11	1465.1 Dwelling Equipment - Nonexpendable	2,000	1,960	-0-	-0-
12	1470 Non-Dwelling Structures	-0-	3,421	-0-	-0-
13	1475 Non-Dwelling Equipment	5,000	-0-	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

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Part I: Summary		Grant Type and Number		Federal FY of Grant	
PHA Name <i>Housing Authority of the City of Devine</i>		Capital Fund Program Grant No. <i>TX39-P210-50108</i> Replacement Housing Factor Grant No.: Date of CFFP:		2008 FFY of Grant Approval 2008	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2010</i>		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Revised Annual Statement #1	
Line No.	Summary by Development Account	Total Funds Approved Original	Revised	Total Actual Cost Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$101,038	\$101,038	\$3,000	\$3,000.00
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Dale Martin</i>		Date <i>11/17/10</i>	Signature of Public Housing Director		Date

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Part II: Supporting Pages		PHA Name <i>Housing Authority of the City of Devine</i>		Grant Type and Number Capital Fund Program Grant N <i>TX39-P210-50108</i>		Federal FY of Grant 2008		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	\$20,000	\$20,000	\$2,000	\$2,000.00	In Progress
HA Wide	Management Improvements	1408	N/A	20,000	1,409	1,000	1,000.00	In Progress
HA Wide	Administration	1410	N/A	10,000	-0-	-0-	-0-	Deleted
HA Wide	Fees and Costs	1430	N/A	8,500	11,408	-0-	-0-	Pending
TX210000001	Construct Pavilion <small>repair and replace structure,</small> Accessibility Ramps and Access, Parking Lots, Ramps	1450	Various	5,000	-0-	-0-	-0-	Deleted
TX210000001	Install HardBoard Siding and Weatherstripping	1450	As Needed	19,538	27,000	-0-	-0-	Pending
TX210000001	Install HardBoard Siding and Weatherstripping	1460	Various	-0-	34,410	-0-	-0-	Added
TX210000001	Termite Inspection, Treatments, & Removal	1460	As Needed	6,000	1,430	-0-	-0-	Deleted
TX210000001	Replace Window Coverings	1460	Various	5,000	-0-	-0-	-0-	Deleted
HA Wide	Ranges, Refrigerators, HVAC, W/H	1465	As Needed	2,000	1,960	-0-	-0-	Pending
HA Wide	Construct Office Carpet/Awning	1470	Various	-0-	3,421	-0-	-0-	Added
HA Wide	Maintenance Equipment & Tools	1475	As Needed	5,000	-0-	-0-	-0-	Deleted

Capital Fund Program - Five Year Action Plan

Part I: Summary						
PHA Name <i>Housing Authority of the City of Devine</i>		Locality (City/County & State) <i>Devine, Medina County, State of Texas</i>			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No. ____	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$64,000	\$43,713	\$35,675	\$52,500
C.	Management Improvements		10,000	10,000	10,000	15,000
D.	PHA-Wide Non-Dwelling Structures and Equipment		1,713	22,000	30,038	8,213
E.	Administration		9,056	9,056	9,056	9,056
F.	Other - Relocation					
G.	Operations		15,000	15,000	15,000	15,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		99,769	99,769	99,769	99,769
L.	Total Non-CFP Funds					
M.	Grand Total		\$99,769	\$99,769	\$99,769	\$99,769

