PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: **Housing Authority of the City of Los Fresnos** PHA Code: **TX206**

PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): **10/2010**

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: **38** Number of HCV units: **102**

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.) ***N/A***

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #1:

- Reduce public housing vacancies

PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management:
- Improve voucher management:
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units

5.2

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling
- Increase voucher payment standards

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- By enforcing the Community Service requirement

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Los Fresnos.
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

X	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
X	903.7(2) Financial Resources
X	903.7(3) Rent Determination
X	903.7(4) Operation and Management
N/C	903.7(5) Grievance Procedures
N/C	903.7(6) Designated Housing for Elderly and Disabled Families
X	903.7(7) Community Service and Self-Sufficiency
N/C	903.7(8) Safety and Crime Prevention
N/C	903.7(9) Pets
N/C	903.7(10) Civil Rights Certification
X	903.7(11) Fiscal Year Audit
N/A	903.7(12) Asset Management
N/C	903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:

- Administrative Office – 500 N. Arroyo Blvd., Los Fresnos, TX 78566

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Housing Authority of the City of Los Fresnos verifies eligibility for admission to public housing when unit is available.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Drug Treatment Center Check
- Sex Offender Registry Check
- Social Security Number Check
- Citizenship/Legal Non-Citizen Status Check

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application.

(3) Preferences

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

6.0	It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances: ▪ Emergencies ▪ Over-housed ▪ Under-housed ▪ Medical justification ▪ Administrative reasons determined by the PHA The PHA has not established any preferences for admission to public housing. (4) <u>Unit Assignment</u> Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types. (5) <u>Maintaining Waiting List</u> The Housing Authority of the City of Los Fresnos maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 500 North Arroyo Blvd., Los Fresnos, Texas 78566. Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing. ▪ The PHA-resident lease ▪ The PHA's Admissions and Continued Occupancy Policy ▪ PHA briefing seminars or written materials Residents must notify the PHA of changes in family composition: ▪ At an annual reexamination and lease renewal ▪ At any time family composition changes ▪ Within 30 days of change (6) <u>Deconcentration and Income Mixing</u> **EXEMPT – PHA HAS LESS THAN 100 PUBLIC HOUSING UNITS** The Housing Authority of the City of Los Fresnos does not plan to operate any site-based waiting lists.

6.0

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

The PHA shares the following information with prospective landlords:

- Criminal or drug-related activity

(2) Waiting List Organization

The Housing Authority of the City of Los Fresnos's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time

The PHA does not give extensions on standard 60-day period to search for a unit.

(4) Preferences

The PHA does plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has not established any preferences for admission to section 8.

6.0

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	148,202.00	
b) Public Housing Capital Fund	65,311.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	377,190.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2009 CFP Grant	65,532.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income	105,275.00	Public housing operations
4. Other income (list below)		
Interest on Investments:	1,000.00	Public housing operations
Damage reimbursements	1,600.00	Public housing operations
Late charges, misc. income	2,000.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	**$766,110.00**	

6.0 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is $50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:
   a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
   b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
   c. The family would be evicted as a result of imposing the minimum rent requirement;
   d. There has been a death in the family; or
   e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

   Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.
2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:

6.0	a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension. b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement. c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period. d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period. 3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period. 4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations. c. Rents set at less than 30% than adjusted income The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. d. Discretionary deductions and/or exclusion policies The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies: ▪ For increases in earned income e. Ceiling Rents The PHA does not have ceiling rents. f. Rent Re-determinations Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows: ▪ Any time the family experiences an income increase ▪ When the families income is decreased

6.0	g. Individual Savings accounts (ISAs) The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year. (2) Flat Rents The PHA used the following sources of information in setting the market-based flat rents to establish comparability. ▪ The section 8 rent reasonableness study of comparable housing ▪ Survey of similar unassisted units in the neighborhood B. Section 8 Tenant-based Assistance (1) Payment Standards The PHA's payment standard is: ▪ 100% of FMR The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy: ▪ Rent burdens of assisted families (2) Minimum Rent The PHA's minimum rent is $50.00. The PHA has adopted the following discretionary minimum rent hardship exemption policies: 1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following: a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996; b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment; c. One or more family members have lost employment; d. The family would be evicted as a result of imposing the minimum rent requirement; e. There has been a death in the family; or

6.0	f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc. Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP). 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature: a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted. b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement. c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period. d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent. 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations. 903.7(4) Operation and Management (1) PHA Management Structure a. A brief description of the management structure and organization of the PHA The Executive Director - Directing the day-to day management and operations of the Housing Authority: Managing and overseeing Section 8 and low rent housing, rent collection, maintaining housing up to HUD standard, administering expenditure accounts and holding monthly meetings with Board Members. Section 8 Manager – Managing and maintaining Section 8 admissions and annual re-certifications, interims for low rent, Section 8 and data entry for secure systems (EIV, LOCCS, MASS, NASS, PIC, RASS, VMS, etc.)

6.0

Administrator – Secretarial office duties, maintaining low rent and Section 8 applicant list, determining and selecting tenants for low rent and Section 8 based on eligibility, issuing vouchers, low rent inspections, collecting overdue tenant charges, payroll and quarterly taxes.

Administrative Assistant (Part-time) – Secretarial office duties, maintaining Section 8 SEMAP information (VMS, HQS, Move-ins/outs, etc.), Section 8 inspections, ensure the completeness of low rent and Section 8 verifications, contracts, and documents for re-certification and move-ins, low rent work orders, and other assistive duties as necessary for the administrator, Section 8 Manager and Executive Director.

Secretary/Clerk (Part-time) – Secretarial office duties, maintaining expenditure lists, rental payment lists, preparing contracts, leases, and other verifications for re-certifications and move-ins, and other assistive duties as necessary for the Administrator, Section 8 Manager and Executive Director.

Maintenance – Assisting the Executive Director in the day-to-day operation of facilities management and maintenance of the Public Housing stock.

Maintenance (Part-time) – Same as other maintenance

b. HUD Programs Under PHA Management

Program Name	**Units or Families Served at Year Beginning**	**Expected Turnover**
Public Housing	38	no vacancies
Section 8 Vouchers	102	vouchers moves
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

6.0	Public Housing Maintenance and Management: ▪ Admissions and Continued Occupancy Policy (ACOP) ▪ Grievance Procedures ▪ Termination and Eviction Policy ▪ Transfer and Transfer Waiting List Policy ▪ Deconcentration and Income Targeting Policy ▪ Community Service Policy ▪ EIV Security Policy ▪ Records Retention Policy ▪ Financial Policies (12) ▪ File Access Policy ▪ Resident Initiatives Policy ▪ Pet Policy for Families ▪ Pet Policy for Elderly ▪ Procurement Policy Section 8 Management: ▪ Administrative Plan 903.7(5) Grievance Procedures A. Public Housing The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing. Residents or applicants who desire to initiate the PHA grievance Process should contact the following: ▪ PHA main administrative office B. Section 8 Tenant-Based Assistance The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982. Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following: ▪ PHA main administrative office

6.0 903.7(6) Designated Housing for Elderly and Disabled Families

The PHA has designated or applied for approval to designate or plans to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

Activity Description:

Designation of Public Housing Activity Description
1a. Development name: **Loma Linda Project** 1b. Development (project) number: **TX206-01**
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: **(04/21/09)**
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☒ Revision of a previously-approved Designation Plan?
6. Number of units affected: 5 units 7. Coverage of action (select one) ☒ Part of the development ☐ Total development

903.7(7) Community Service and Self-Sufficiency

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

2. Other coordination efforts between the PHA and TANF agency include: N/A

B. Services and programs offered to residents and participants by the Housing Authority of the City of Los Fresnos are as follows:

6.0	(1) General a. Self-Sufficiency Policies The PHA will not employ discretionary policies to enhance the economic and social self-sufficiency of assisted families. b. Economic and Social self-sufficiency programs The PHA does not coordinate, promote or provide any policies or programs for the enhancement of the economic and social self- sufficiency of assisted families. (2) Family Self Sufficiency programs ***N/A*** C. Welfare Benefit Reductions The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: ▪ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies ▪ Informing residents of new policy on admission and reexamination ▪ Actively notifying residents of new policy at times in addition to admission and reexamination. ▪ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services ▪ Establishing a protocol for exchange of information with all appropriate TANF agencies D. Community Service Requirement Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance. **Description of the Community Service Plan** The Housing Authority of the City of Los Fresnos Community Service Plan is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Los Fresnos believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that

6.0	support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service. The Community Service Plan allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement**.** Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed. **Administrative Steps Taken To Implement The Requirement** The following administrative steps were taken in implementing the PHA Community Service Plan. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. **Programmatic Aspects Of The Requirements** Activities that the residents can participate in and receive community service credit are assisting at Public Library, assisting with after school programs at the Boys and Girls Club, and performing yard work for the Housing Authority. The following agencies assist the residents in accomplishing their community service, Los Fresnos Housing Authority, Public Library, and the Boys & Girls Club. For non-compliance with the Community Service Plan the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction. Community Service Implementation Report: ▪ Number of tenants performing community service: _11__ ▪ Number of tenants granted exemptions: __28_ ▪ Number of tenants in non-compliance: _0__ ▪ Number of tenants terminated/evicted due to non-compliance: __0_

6.0

903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
   - Our developments have not been affected because we are not having any problems.

2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents: ***N/A***

3. Developments that are most affected: ***N/A***

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities: ***N/A***

2. Developments that are most affected: ***N/A***

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: ***N/A***

2. Developments that are most affected: ***N/A***

903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

Pet owner shall pay a refundable pet deposit of $200.00 ($100.00 for elderly or disabled family pet owner). The PHA shall use the refundable pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit.

Limit of one pet per household.

6.0	Limit for birds is two (2). Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds at full growth; height shall not exceed fifteen (15) inches at full growth. *This* d*oes not apply to service animals that assist persons with disabilities.* Pet owner shall license their pet as required by law. Pet owner must not violate any state or local health or humane laws. Pet must be spayed or neutered. Pet must be maintained on leash and kept under control when taken outside the unit. 903.7(10) Civil Rights Certification The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction. The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs. The PHA <u>will not</u>, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status: ▪ Deny a person or family admission to housing or assistance; ▪ Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required; ▪ Subject a person to segregation or disparate treatment; ▪ Restrict a person's access to any benefit enjoyed by others in connection with housing programs; ▪ Treat a person differently in determining eligibility or other requirements for admission or assistance; ▪ Deny any person access to the same level of services provided to others; ▪ Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs. The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights. HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

6.0	The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs. The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process. The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office. The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services. The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all. The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements. 903.7(11) Fiscal Year Audit The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)). The most recent fiscal audit was submitted to HUD. There were some findings as the result of that audit. All findings have been resolved to HUD's satisfaction. 903.7(12) Asset Management **NOT APPLICABLE – PHA CHOSE TO OPT OUT** 903.7(13) Violence Against Women Act (VAWA) The Housing Authority of the City of Los Fresnos has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking. The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

6.0	Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The PHA has partnered with the Brownsville Women's Shelter. The shelter provides presentations to the residents at the PHA community room. In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA. The PHA efforts may include to: ▪ Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking; ▪ Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by PHA; ▪ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA. ▪ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA. The PHA shall train its staff on the required confidentiality issues imposed by VAWA. **Section 6.0 b** Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. ▪ Main Administrative Office – 500 North Arroyo Blvd., Los Fresnos, TX 78566

7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* a. HOPE VI or Mixed Finance Modernization or Development The PHA has not received a HOPE VI revitalization grant. The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year. The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year. The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement. b. Demolition and/or Disposition The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year. c. Conversion of Public Housing Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act. d. Homeownership 1. <u>Public Housing</u> The PHA does not administer any homeownership programs for public housing. 2. <u>Section 8 Tenant Based Assistance</u> The PHA does not plan to administer any homeownership programs for section 8. e. Project-based Vouchers The PHA is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.

8.0	**Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.**
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Required reports are included as following attachments: ▪ 2010 Capital Fund Program Annual Statement - attachment tx206a01 ▪ 2009 Performance and Evaluation Report – attachment tx206c01 ▪ 2009 ARRA Performance and Evaluation Report – attachment tx206d01 ▪ 2008 Performance and Evaluation Report - attachment tx206e01 ▪ 2007 Performance and Evaluation Report – attachment tx206g01
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Required report is included as following attachment: ▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx206b01
8.3	**Capital Fund Financing Program (CFFP).** ***N/A*** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 **Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists.

According to the 2000 Census, Region 3, 7 and 11 are the fastest growing areas by population estimates. Los Fresnos is located in Region 11. Region 11 is also included as one of the regions with the highest number of persons in poverty with a poverty rate of 34.4%. Region 11, fifth in population, ranks third in number of over crowded households.

Current economic trends will most likely increase the number of low, very low and extremely low income families. The Housing Authority of the City of Los Fresnos needs additional funding to assist the growing number of families in need of housing assistance.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford -ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	8348	4	5	4	4	3	4
Income >30% but <=50% of AMI	4970	4	5	4	4	3	4
Income >50% but <80% of AMI	4308	4	5	4	4	3	4
Elderly	2701	4	5	4	4	3	4
Families with Disabilities	No Data	Provide d					
White	No Data	Provide d					
Black/African American	57	4	5	4	4	3	4
Hispanic	9370	4	5	4	4	3	4
Other	12898	4	5	4	4	3	4

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☐ Section 8 tenant-based assistance
☒ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	30		19%
Extremely low income <=30% AMI	10	33%	
Very low income (>30% but <=50% AMI)	10	33%	
Low income (>50% but <80% AMI)	10	33%	
Families with children	28	93%	
Elderly families	2	7%	
Families with Disabilities	1	3%	
White	3	10%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	27	90%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1	3%	
2 BR	1	3%	
3 BR	18	60%	
4 BR	10	33%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:

How long has it been closed (# of months)? ***N/A***
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes ***N/A***
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes ***N/A***

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☒ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	80		17%
Extremely low income <=30% AMI	15	19%	
Very low income (>30% but <=50% AMI)	15	19%	
Low income (>50% but <80% AMI)	50	62%	
Families with children	65	81%	
Elderly families	10	12.5%	
Families with Disabilities	5	6%	
White	5	6%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	75	94%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:

How long has it been closed (# of months)? ***N/A***
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes ***N/A***
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes ***N/A***

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** <u>Strategies</u> Need: Shortage of affordable housing for all eligible populations PHA shall maximize the number of affordable units available to the PHA within its current resources by: ▪ Reduce turnover time for vacated public housing units ▪ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction ▪ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program PHA shall increase the number of affordable housing units by: N/A Need: Specific Family Types: Families at or below 30% of median PHA shall target available assistance to families at or below 30 % of AMI ▪ Adopt rent policies to support and encourage work Need: Specific Family Types: Families at or below 50% of median PHA shall target available assistance to families at or below 50% of AMI ▪ From the waiting list Need: Specific Family Types: The Elderly PHA shall target available assistance to the elderly: ***N/A*** Need: Specific Family Types: Families with Disabilities PHA shall target available assistance to Families with Disabilities: ***N/A*** Need: Specific Family Types: Races or ethnicities with disproportionate housing needs PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: ***N/A*** PHA shall conduct activities to affirmatively further fair housing: ***N/A***

10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. **(a) Progress in Meeting Mission and Goals** Below are the Goals and objectives we identified in our 2008 Five Year PHA Plan and the progress made on each goal and objective. **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.** ☒ PHA Goal: Expand the supply of assisted housing Objectives: ☒ Apply for additional rental vouchers: *When NOFA's are published* ☒ Reduce public housing vacancies: **Progress Statement**: Due to budget cutbacks this has not been accomplished. The possibilities are still in the works. ☒ PHA Goal: Improve the quality of assisted housing Objectives: ☒ Improve public housing management: (PHAS score) *Increase PHAS score by .5% annually* ☒ Improve voucher management: (SEMAP score) *Increase SEMAP score by .5% annually* ☒ Increase customer satisfaction: *On-going* ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) *On-going training of staff and commissioners to increase knowledge of program rules and regulations. On-going training of Section 8 staff on Housing Choice Voucher program regulations.* ☒ Renovate or modernize public housing units: **Progress Statement**: The PHA is working to increase the number of vouchers in the Section 8 program to provide adequate housing for under privileged families. ☒ PHA Goal: Increase assisted housing choices Objectives: ☒ Provide voucher mobility counseling: ☒ Conduct outreach efforts to potential voucher landlords ☒ Increase voucher payment standards: ☒ Other: (list below) ▪ *We are conducting training on Section 8 Vouchers* ▪ *We always suggest self-sufficiency to our tenants and applicants.* **Progress Statement**: We are working on strategies to increase housing availability in our local area. Other objectives are on-going.

10.0	**HUD Strategic Goal: Improve community quality of life and economic vitality** ☒ PHA Goal: Provide an improved living environment Objectives: ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: ☒ Implement public housing security improvements: ☒ Other: (list below) • *Continue to work with the Battered Women's Shelters to assist those families who are victims of domestic violence, dating violence, and/or stalking.* **<u>Progress Statement</u>:** The PHA is providing on the job training for contract labor through the Section 3 Plan. Other objectives are on-going. **HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals** ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives: ☒ Increase the number and percentage of employed persons in assisted families: ☒ Provide or attract supportive services to improve assistance recipients' employability: ☒ Other: (list below) • *PHA does not have adequate funding for this activity, but counsel's residents on money management, and other areas of particular interest. This is an on-going activity. PHA's goal is to help residents achieve their American Dream.* • *Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.* **<u>Progress Statement</u>**: The PHA works with the Section 3 Plan to train and employ low rent residents for contract labor. Other objectives are on-going. **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans** ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives: ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status,

10.0	and disability: ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: ☒ Other: (list below) • *We are helping the County get a homeless shelter in this area. There are a lot of homeless in this area. We will have a public hearing to get the input of the people in the area. The meeting for the homeless will be held in the Upper Valley. There are six 2 bedroom units in the project and 5 were made accessible for disabled persons.* **Progress Statement:** It was determined that there was not enough interest in the area to hold the meeting concerning the homeless shelter. Other objectives are on-going. **Other PHA Goals and Objectives: (list below** The Housing Authority is working and helping with the City of Los Fresnos and the community development to apply for a grant from Texas Housing and Community Affairs Home Investment Partnership Program. The program will be run or managed by the Brownsville Community Development, if we get it. The PHA is still awaiting a response from the City. **Progress Statement**: No longer co-exist with the PHA. **(b) Significant Amendment and Substantial Deviation/Modification** **Substantial Deviations from the 5-Year Plan** • Additions or deletions of Strategic Goals • Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners. **Significant Amendments or Modification to the Annual Plan** • Any change to rent or admissions policies or organization of the waiting list; • Additions of non-emergency* work items over $25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and

10.0	• Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities. An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant. This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statues. Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion. * Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work. (c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. ***N/A***

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Provided as attachment tx206f01 (g) Challenged Elements – NO ELEMENTS CHALLENGED (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) Provided as attachments tx206a01, tx206c01, tx206d01, tx206e01 and tx206g01. (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) Provided as attachment tx206b01

Attachment: tx206a01

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2010
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2010

■ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	10,876.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	3,000.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	7,250.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	11,185.00			
11	1465.1 Dwelling Equipment-Nonexpendable	3,000.00			
12	1470 Nondwelling Structures	20,000.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
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Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2010
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2010

■ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct	-			
	Payment	0.00			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	**$65,311.00**			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/23/10		

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Los Fresnos	Grant Type and Number: Capital Fund Program No: TX59P20650110; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No	Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC# TX206000001				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA - Wide	**Operations:**							
TX206		1406		10,876.00				
	Audit:							
	Annual program audit	1411		3,000.00				
	Fees & Costs:							
	A&E Fees	1430		7,250.00				
	Plans and policies fees							
	Site Improvements:							
	Parking	1450		10,000.00				
	Dwelling Structures							
	Water heaters as necessary	1460		11,185.00				
	Central air/heat units as necessary							
	Storm windows							
	Dwelling Equipment-Nonexpendable							
	Stoves and Refrigerators as necessary	1465.1		3,000.00				
	Non-dwelling Structures							
	Garage	1470		20,000.00				
	TOTAL CAPITAL FUNDS FOR 2010			**$65,311.00**				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Attachment tx206b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number: **Housing Authority of the City of Los Fresnos TX206**

Locality (City/County& State): **City of Los Fresnos/ Cameron Co./ State of Texas**

■ **Original** ☐ **Revision No.** _____

A.	Development Number and Name **HA-Wide** **PIC #TX206000001**	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements	Annual	-	-	-	-
	Subtotal	Statement	43,000.00	46,500.00	46,500.00	46,500.00
C.	Management Improvements		0.00	0.00	0.00	0.00
D.	PHA-Wide Non-dwelling		-	-	-	-
	Structures and Equipment		3,500.00	0.00	0.00	0.00
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		9,400.00	9,400.00	9,400.00	9,400.00
G.	Operations		9,411.00	9,411.00	9,411.00	9,411.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing -		-	-	-	-
	Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		**$65,311.00**	**$65,311.00**	**$65,311.00**	**$65,311.00**
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		**$65,311.00**	**$65,311.00**	**$65,311.00**	**$65,311.00**

form **HUD-50075.2** (4/2008)

xls/Nelrod

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2010_	Work Statement for Year **2011** FFY **2011**			Work Statement for Year **2012** FFY **2012**		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	**PIC #TX206000001**			**PIC #TX206000001**		
Annual	**TX206-01 LOMA LINDA**			**TX206-01 LOMA LINDA**		
Statement	Dwelling Structures (1460)			Dwelling Structures (1460)		
	Roofs		20,000.00	Shower walls		6,500.00
	Insulation		10,000.00	Tubs		5,000.00
	Pest control		6,000.00	Plumbing		28,000.00
	Water heaters/CAHS		4,000.00	Water heaters/CAHS		4,000.00
	TX206 PHA WIDE			**TX206 PHA WIDE**		
	Non-Dwelling Equip. (1475)			Dwelling Equip.N/E (1465.1)		3,000.00
	Tree shredder		3,500.00	Refrigerators/stoves as needed		
	Dwelling Equip.N/E (1465.1)		3,000.00			
	Refrigerators/stoves					
	as needed					
		Subtotal	**$46,500.00**		**Subtotal**	**$46,500.00**

form **HUD-50075.2** (4/2008)

xls/Nelrod

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2010_	Work Statement for Year **2013** FFY **2013**			Work Statement for Year **2014** FFY **2014**		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	**PIC #TX206000001**			**PIC #TX206000001**		
Annual	**TX206-01 LOMA LINDA**			**TX206-03 VILLA DEL CARMEN**		
Statement	Dwelling Structures (1460)			Renovations as needed		20,000.00
	Shower walls		6,500.00			
	Tubs		5,000.00	**TX206-04 ANGIE'S APTS.**		
	Plumbing		28,000.00	Renovations as needed		20,000.00
	Water heaters/CAHS		4,000.00			
				TX206 PHA WIDE		
	TX206 PHA WIDE			Dwelling Equip.N/E (1465.1)		6,500.00
	Dwelling Equip.N/E (1465.1)		3,000.00	Refrigerators/stoves as needed		
	Refrigerators/stoves					
	as needed					
		Subtotal	**$46,500.00**		**Subtotal**	**$46,500.00**

form **HUD-50075.2** (4/2008)

xls/Nelrod

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY _2010_	Work Statement for Year **2011** FFY **2011**		Work Statement for Year **2012** FFY **2012**	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	**PIC #TX206000001**		**PIC #TX206000001**	
Annual	**TX206 PHA WIDE**		**TX206 PHA WIDE**	
Statement	Audit (1411)	3,000.00	Audit (1411)	3,000.00
	Fees & Costs (1430)	6,400.00	Fees & Costs (1430)	6,400.00
	Architect		Architect	
	Plans and policies		Plans and policies	
	Operations (1406)	9,411.00	Operations (1406)	9,411.00
	Subtotal	**$18,811.00**	**Subtotal**	**$18,811.00**

form **HUD-50075.2** (4/2008)

xls/Nelrod

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY _2010_	Work Statement for Year **2013** FFY **2013**		Work Statement for Year **2014** FFY **2014**	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	**PIC #TX206000001**		**PIC #TX206000001**	
Annual	**TX206 PHA WIDE**		**TX206 PHA WIDE**	
Statement	Audit (1411)	3,000.00	Audit (1411)	3,000.00
	Fees & Costs (1430)	6,400.00	Fees & Costs (1430)	6,400.00
	Architect		Architect	
	Plans and policies		Plans and policies	
	Operations (1406)	9,411.00	Operations (1406)	9,411.00
	Subtotal	**$18,811.00**	**Subtotal**	**$18,811.00**

form **HUD-50075.2** (4/2008)

xls/Nelrod

Attachment tx206c01

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	3,656.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	7,594.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	22,782.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	31,500.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	-		-	-
	Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	**$65,532.00**		**$0.00**	**$0.00**
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	22,782.00		0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/14/10		

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Los Fresnos	Grant Type and Number: Capital Fund Program No: TX59P20650109 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC# TX206000001				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA - Wide	**Operations:**							
TX206		1406		3,656.00		0.00	0.00	
	Fees & Costs:							
	A&E Fees	1430		7,594.00		0.00	0.00	
	Dwelling Structures:							
	Replace storm windows	1460		22,782.00		0.00	0.00	
	Non-Dwelling Equipment:							
	Vehicle(Pickup)	1475		23,000.00		0.00	0.00	
	Small Trailer	1475		8,500.00		0.00	0.00	
	TOTAL CAPITAL FUNDS FOR 2009 CFP			**$65,532.00**		**$0.00**	**$0.00**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

form **HUD-50075.1** (4/2008)

Attachment tx206d01

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59S20650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	1,135.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,000.00	10,000.00	10,000.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	65,308.00	66,443.00	66,443.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	6,943.00	6,943.00	6,943.00	6,943.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2009
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59S20650109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	-	-	-	-
	Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	$83,386.00	$83,386.00	$83,386.00	$6,943.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/14/10		

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Los Fresnos	Grant Type and Number: Capital Fund Program No: TX59S20650109 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC# TX206000001				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA - Wide	**Fees and Costs:**							
TX206	Architect	1430		10,000.00	10,000.00	10,000.00	0.00	
	Dwelling Structures:							
	Replace Storm Windows	1460	Undetermined	35,308.00	36,443.00	36,443.00	0.00	
	Replace Doors	1460	All	30,000.00	30,000.00	30,000.00	0.00	
	Non-Dwelling Structures:							
	Replace roof at 500 N. Arroyo - Community Building	1470		6,943.00	6,943.00	6,943.00	6,943.00	
	Management Improvements:							
	Trainings	1408		1,135.00	0.00	0.00	0.00	
	TOTAL CAPITAL FUNDS FOR 2009 ARRA CFP			**$83,386.00**	**$83,386.00**	**$83,386.00**	**$6,943.00**	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Attachment tx206e01

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2008
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2008

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 2)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	20,705.15	3,590.00	3,590.00	3,590.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	3,255.71	5,798.40	5,798.40	5,798.40
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	8,647.65	8,647.65	8,647.65
10	1460 Dwelling Structures	21,458.13	28,504.62	28,504.62	28,504.62
11	1465.1 Dwelling Equipment-Nonexpendable	5,775.87	5,775.87	5,775.87	5,775.87
12	1470 Nondwelling Structures	12,148.46	11,328.52	11,328.52	11,328.52
13	1475 Nondwelling Equipment	2,532.68	2,230.94	2,230.94	2,230.94
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2008
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2008

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 2)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	-	-	-	-
	Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	**$65,876.00**	**$65,876.00**	**$65,876.00**	**$65,876.00**
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/14/10		

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Los Fresnos**

Grant Type and Number:
Capital Fund Program No: **TX59P20650108**
Replacement Housing Factor Grant No:
Date of CFFP:
CFFP (Yes/No) **No**

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC# TX206000001				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA - Wide	**Operations:**	1406		20,705.15	3,590.00	3,590.00	3,590.00	Complete
HA - Wide	**Fees & Costs:**							
	Architect planning fees and costs, PHA Plan preparation	1430		3,255.71	5,798.40	5,798.40	5,798.40	Complete
	(planning for handicap baths) (advertisements)							
HA - Wide	**Site Improvements:**							
	Paving	1450		0.00	5,748.21	5,748.21	5,748.21	Complete
	Tree trimming	1450		0.00	800.00	800.00	800.00	Complete
	Sidewalk grinding (tripping hazards)	1450		0.00	2,099.44	2,099.44	2,099.44	Complete
HA - Wide	**Dwelling Structures:**							
	Replace windows	1460		0.00	0.00	0.00	0.00	
	Replace water heaters	1460		415.09	415.09	415.09	415.09	Complete
	Repair handicap units, upgrade bathrooms with	1460		21,043.04	21,043.04	21,043.04	21,043.04	Complete
	walk-in showers							
	A/C & Heat unit repairs	1460		0.00	5,491.63	5,491.63	5,491.63	Complete
	Ceiling repair	1460		0.00	1,554.86	1,554.86	1,554.86	Complete
HA - Wide	**Dwelling Equipment:**							
	Replace stoves/refrigerators	1465	10 stoves	5,775.87	5,775.87	5,775.87	5,775.87	Complete
			2 refrig.					
HA - Wide	**Non-Dwelling Structures:**							
	Office Upgrade/renovation	1470		12,148.46	11,053.52	11,053.52	11,053.52	Complete
	A/C & Heat repair	1470		0.00	275.00	275.00	275.00	Complete
HA - Wide	**Non-Dwelling Equipment:**							
	Compressors	1475		1,396.68	0.00	0.00	0.00	
	Tools for air conditioners	1475		1,136.00	1,136.00	1,136.00	1,136.00	Complete
	Telephones	1475		0.00	1,094.94	1,094.94	1,094.94	Complete
	TOTAL CAPITAL FUNDS FOR 2008 CFP			**$65,876.00**	**$65,876.00**	**$65,876.00**	**$65,876.00**	**100% Completed**

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

form **HUD-50075.1** (4/2008)

Attachment: tx206f01
Housing Authority of the City of Los Fresnos
Resident Advisory Board Consultation process – FYB 2010

1. Resident notification of appointment to the Advisory Board

   At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board - March 15, 2010

2. Resident Advisory Board Selection

   Selection made from resident/participant response - March 15, 2010

3. Meeting Organization

   Schedule date to meet with Resident Advisory Board for input to PHA Plan - April 16, 2010

   Notify Resident Advisory Board of scheduled meeting - April 23, 2010

   Hold Resident Advisory Board meeting - May 18, 2010

4. Notification of Public Hearing

   Schedule date for Public Hearing and place ad April 6, 2010

   Notify Resident Advisory Board - May 25, 2010

   Hold Public Hearing meeting - June 14, 2010

5. Documentation of resident recommendations and PHA's response to recommendations

   Two (2) RAB members recommended getting back into fundraising. The other two (2) RAB members had no comments. The PHA will seek to establish a resident council in order to coordinate and manage such fundraising affairs to benefit mainly the children of Public Housing Residents during Christmas and Easter and for struggling families during times of need.

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Attachment: tx206g01

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2007
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2007

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	7,294.00	7,294.00	7,294.00	7,294.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	53,925.34	53,492.00	53,492.00	53,492.00
11	1465.1 Dwelling Equipment-Nonexpendable	6,066.66	6,500.00	6,500.00	6,500.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number:	FFY of Grant: 2007
Housing Authority of the City of Los Fresnos	Capital Fund Program No: TX59P20650107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2007

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1)
■ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report

No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	-	-	-	-
	Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	**$67,286.00**	**$67,286.00**	**$67,286.00**	**$67,286.00**
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	6/14/10		

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Los Fresnos	Grant Type and Number: Capital Fund Program No: TX59P20650107 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:	Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC# TX206000001				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA-Wide	**Operations**	1406		0.00	0.00	0.00	0.00	
	Administration (assistance with paper work)	1410		0.00	0.00	0.00	0.00	
	Fees & Costs	1430		7,294.00	7,294.00	7,294.00	7,294.00	
	Planning fees and costs							
	Dwelling Structures							
TX 206-01	Replace storm windows and doors	1460		0.00	0.00	0.00	0.00	
	Roof replacement, work continued from 2006	1460		53,925.34	53,492.00	53,492.00	53,492.00	
	through grant year 2008							
	Dwelling Equipment	1465.1		6,066.66	6,500.00	6,500.00	6,500.00	
	Replace additional stoves/refrigerators							
	Non- Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	New File cabinets							
	TOTAL CAPITAL FUNDS FOR 2007 CFP			**$67,286.00**	**$67,286.00**	**$67,286.00**	**$67,286.00**	**100% Completed**

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2 To be completed for the Performance and Evaluation Report

form **HUD-50075.1** (4/2008)