PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: Housing Authority of the City of Taft
PHA Code: TX 191
PHA Type: ☒ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: Jan 2010

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: _____ Number of HCV units: _____

3.0 **Submission Type**
☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.**
To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

5.2 **Goals and Objectives.**
Reduce public housing vacancies:
Improve public housing management: (PHAS score)
Increase customer satisfaction:
Concentrate on efforts to improve specific management functions:
Renovate or modernize public housing units:
Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
Implement public housing security improvements:
Increase the number and percentage of employed persons in assisted families:
Provide or attract supportive services to improve assistance recipients' employability:
Provide or attract supportive services to increase independence for the elderly or families with disabilities.
Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
Enforce HUD VAWA Guidelines

6.0 **PHA Plan Update**
(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None
(b)Copies of the plan may be obtained at the office of the Housing Authority located at Ave C, Taft, Texas

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*
None

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	**Strategy for Addressing Housing Needs**. Employ effective maintenance and management policies to minimize the number of public housing units off-line Reduce turnover time for vacated public housing units Reduce time to renovate public housing units Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required Pursue housing resources other than public housing or Section 8 tenant-based assistance. Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Affirmatively market to local non-profit agencies that assist families with disabilities Affirmatively market to races/ethnicities shown to have disproportionate housing needs
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. *The PHA will consider substantial deviations from the 5-Year Plan as a fundamental shift in the agency's long range goals & objectives.* *The PHA will consider significant amendments or modifications to the Annual Plan as follows:* *Changes to rent or admissions policies or organization of the waiting list;* *Additions of non emergency work items to the Capital Funds Program;* ***Changes due to HUD regulatory requirements will not be considered under this definition.***

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Taft Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P191 501 08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 6/30/09 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$9,200.00	$9,200.00	$9,200.00	$ 9,200.00
3	1408 Management Improvements	$1,000.00	$4,000.00	$4,000.00	$ 2,395.53
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$9,200.00	$9,200.00	$9,200.00	$ 2,868.46
8	1440 Site Acquisition				
9	1450 Site Improvement	$23,000.00	$17,000.00	$6,800.00	$ 6,782.54
10	1460 Dwelling Structures	$75,237.00	$70,509.00	$63,488.00	$ 48,004.00
11	1465.1 Dwelling Equipment—Nonexpendable	$3,000.00	$8,200.00	$8,200.00	$ 8,184.97
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	$120,637.00	$118,109.00	$100,888.00	$77,435.50
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Taft Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **TX59P191 501 08** Replacement Housing Factor Grant No:	**Federal FY of Grant: 2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406		$9,200.00	$9,200.00	$9,200.00	$9,200.00	Complete
H/A Wide	Management Improvements							
	Management Training	1408	1	$1,000.00	$4,000.00	$4,000.00	$2,395.53	In Progress
H/A Wide	Fees & Costs							
	A & E Services	1430	1	$9,000.00	$9,000.00	$9,000.00	$2,868.46	In Progress
	Annual Plan Preparation	1430	1	$200.00	$200.00	$200.00		
H/A Wide	Dwelling Structures							
	Install Windows	1460	20 DU	$54,163.00	$70,509.00	$63,488.00	$48,004.00	In Progress
	Repair Wtr. Htr. Closets	1460	20 DU	$21,074.00	0.00			
H/A Wide	Site Improvements							
	Replace Sidewalks	1450	1500 Lft	$20,000.00	$14,000.00	$6,800.00	$6,782.54	In Progress
	Install Ramps	1450	5 DU	$3,000.00	$3,000.00			
H/A Wide	Dwelling Equipment							
	Replace Ranges	1465	3 ea.	$1,500.00	$4,100.00	$4,100.00	$4,084.97	In Progress
	Replace Refrigerators	1465	2	$1,500.00	$4,100.00	$4,100.00	$4,100.00	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Taft Housing Authority**	**Grant Type and Number** Capital Fund Program No: **TX59P191 501 08** Replacement Housing Factor No:	**Federal FY of Grant: 2008**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	9/30/10	6/13/2010		9/30/12	6/13/2012		
TX 191 001	9/30/10	6/13/2010		9/30/12	6/13/2012		

Part I: Summary

PHA Name/Number Taft Housing Authority TX191			Locality Taft, San Patricio, Texas		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name H/A Wide	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	92,687.00	92,687.00	92,687.00	92,687.00
C.	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		1,855.00	1,855.00	1,855.00	1,855.00
F.	Other		12,750.00	12,750.00	12,750.00	12,750.00
G.	Operations		92,687.00			
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		117,492.00	117,492.00	117,492.00	117,492.00
L.	Total Non-CFP Funds					
M.	Grand Total		117,492.00	117,492.00	117,492.00	117,492.00

Part I: Summary (Continuation)

PHA Name/Number Taft Housing Authority TX191			Locality (City/county & State) Taft, San Patricio Texas		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name H/A Wide	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	Operations		9,200.00	9,200.00	9,200.00	9,200.00
	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
	Administration		9,200.00	9,200.00	9,200.00	9,200.00
	Audit					
	A&E Fees & Costs					
	Dwelling Equipment		3,550.00	3,550.00	3,550.00	3,550.00
	Non Dwelling Equipment		1,855.00	1,855.00	1,855.00	1,855.00
	Physical Improvements		92,687.00	92,687.00	92,687.00	92,687.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Replace Roofs		$0.00	Replace Roofs		$0.00
Annual	Replace Soffit & Facia		$0.00	Replace Soffit & Facia		$0.00
Statement	Replace Ext Siding		$0.00	Replace Ext Siding		$0.00
	Paint Interiors		$0.00	Paint Interiors		$0.00
	Paint Exteriors		$0.00	Paint Exteriors		$0.00
	Replace Kitchen Cabinets		$0.00	Replace Kitchen Cabinets		$26,000.00
	Replace Plumbing Fixtures		$26,000.00	Replace Plumbing Fixtures		$21,000.00
	Replace Floor Tile		$21,000.00	Replace Floor Tile		$0.00
	Repair/Replace AC Units		$0.00	Repair/Replace AC Units		$0.00
	Replace Windows & Screens		$0.00	Replace Windows & Screens		$20,687.0
	Replace Door Screens		$20,687.00	Replace Door Screens		$0.00
	Repair Sidewalks		$0.00	Repair Sidewalks		$0.00
	Replace Sewer Lines		$20,000.00	Replace Sewer Lines		$0.00
	Install Ramps (10 DU)		$0.00	Install Ramps		$20,000.00
	Landscaping (All)		$5,000.00	Landscaping (All)		$5,000.00
	Upgrade Electrical System		$0.00	Upgrade Electrical System		$0.00
	Renovate Community Center		$0.00	Renovate Community Center		$0.00
	Subtotal of Estimated Cost		$92,687.00	Subtotal of Estimated Cost		$92,687.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Replace Roofs (10)		$0.00	Replace Roofs (10)		$0.00
Annual	Replace Soffit & Facia		$0.00	Replace Soffit & Facia		$0.00
Statement	Replace Ext Siding		$0.00	Replace Ext Siding		$0.00
	Paint Interiors		$0.00	Paint Interiors		$0.00
	Paint Exteriors		$0.00	Paint Exteriors		$0.00
	Replace Kitchen Cabinets (10)		$26,000.00	Replace Kitchen Cabinets (10)		$0.00
	Replace Plumbing Fixtures (10)		$21,000.00	Replace Plumbing Fixtures (10)		$0.00
	Replace Floor Tile		$20,687.00	Replace Floor Tile		$0.00
	Repair/Replace AC Units		$0.00	Repair/Replace AC Units (35)		$26,000.00
	Replace Windows & Scrns (50)		$0.00	Replace Windows & Scrns (50)		$21,000.00
	Replace Door Screens		$0.00	Replace Door Screens (50)		$20,687.00
	Repair Sidewalks		$20,000.00	Repair Sidewalks		$0.00
	Replace Sewer Lines		$0.00	Replace Sewer Lines		$0.00
	Install Ramps		$0.00	Install Ramps		$20,000.00
	Landscaping (All)		$5,000.00	Landscaping (All)		$5,000.00
	Upgrade Electrical System		$0.00	Upgrade Electrical System		$0.00
	Renovate Community Center		$0.00	Renovate Community Center		$0.00
	Subtotal of Estimated Cost		$92,687.00	Subtotal of Estimated Cost		$92,687.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Operations	9200.00	Operations	9200.00
Annual	Upgrade Computer Software	500.00	Upgrade Computer Software	500.00
Statement	Management Training	250.00	Management Training	250.00
	Maintenance Training	250.00	Maintenance Training	250.00
	Security Guard		Security Guard	
	CFP Coordinator	7000.00	CFP Coordinator	7000.00
	Prorate Salaries & Benefits	2200.00	Prorate Salaries & Benefits	2200.00
	Audit costs		Audit costs	
	A&E Fees		A&E Fees	
	Printing Costs		Printing Costs	
	Replace Ranges	1750.00	Replace Ranges	1750.00
	Replace Refrigerators	1800.00	Replace Refrigerators	1800.00
	Lawn Equipment	1855.00	Lawn Equipment	1855.00
	Replace Admin Vehicle		Replace Admin Vehicle	
	Subtotal of Estimated Cost	$24,805.00	Subtotal of Estimated Cost	$24,805.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Operations	9200.00	Operations	9200.00
Annual	Upgrade Computer Software	500.00	Upgrade Computer Software	500.00
Statement	Management Training	250.00	Management Training	250.00
	Maintenance Training	250.00	Maintenance Training	250.00
	Security Guard		Security Guard	
	CFP Coordinator	7000.00	CFP Coordinator	7000.00
	Prorate Salaries & Benefits	2200.00	Prorate Salaries & Benefits	2200.00
	Audit costs		Audit costs	
	A&E Fees		A&E Fees	
	Printing Costs		Printing Costs	
	Replace Ranges	1750.00	Replace Ranges	1750.00
	Replace Refrigerators	1800.00	Replace Refrigerators	1800.00
	Lawn Equipment	1855.00	Lawn Equipment	1855.00
	Replace Maintenance Vehicle		Replace Admin Vehicle	
	Subtotal of Estimated Cost	$24,805.00	Subtotal of Estimated Cost	$24,805.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Taft Housing Authority	Capital Fund Program Grant No: tx59P19150110 Replacement Housing Factor Grant No: Date of CFFP: _____	2010 **FFY of Grant Approval:** 2010

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	21,500.00			
3	1408 Management Improvements	1000.00			
4	1410 Administration (may not exceed 10% of line 21)	5,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	78492.00			
11	1465.1 Dwelling Equipment—Nonexpendable	3000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	117,492.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Taft Housing Authority	Capital Fund Program Grant No: TX59P19150110 Replacement Housing Factor Grant No: Date of CFFP: _____	2010 **FFY of Grant Approval:** 2010

Type of Grant
☑ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date

Part II: Supporting Pages

PHA Name: Taft Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TX59P19150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Operations	1406	1	21,500.00				
	Computer Software	1408	1	500.00				
	Management Training	1408	1	250.00				
	Maintenance Training	1408	1	250.00				
	CFP Coordinator	1410	1	5,000.00				
	Upgrade Electric Sercvice	1460	40 units	68492.00				
	Replace/Repair Roofs	1460	4 units	10,000.00				
	Replace Ranges/Refrigerators	1465	8	3,000.00				
	A & E Services	1430	1	8500.00				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Taft Housing Authority					**Federal FFY of Grant:** 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
H/A Wide	9/30/2012		9/30/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment #1:

Violence Against Women Act Statement:
The Taft Housing Authority is dedicated to providing this community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime. We endeavor to provide communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visible, striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We shall do all of these things while serving our residents with the highest degree of professional courtesy, empathy and respect.

Goals:
The Taft Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protections afforded to such individuals under VAWA are applicable.
The Taft Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD- approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.
The Taft Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protections of VAWA. Note that, The Taft Housing Authority at their discretion may provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.
The Taft Housing Authority will notify tenants of their rights with VAWA including the existence of the HUD 50066 making it available at the time of admission and include with eviction/termination notice.

Objectives:
The Taft Housing Authority protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Taft Housing Authority	Capital Fund Program Grant No: tx59P19150110 Replacement Housing Factor Grant No: Date of CFFP: _____	2010 **FFY of Grant Approval:** 2010

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	21,500.00			
3	1408 Management Improvements	1000.00			
4	1410 Administration (may not exceed 10% of line 21)	5,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	78492.00			
11	1465.1 Dwelling Equipment—Nonexpendable	3000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	117,492.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Taft Housing Authority	Capital Fund Program Grant No: TX59P19150110 Replacement Housing Factor Grant No: Date of CFFP: _____	2010 **FFY of Grant Approval:** 2010

Type of Grant
☑ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date

Part II: Supporting Pages

PHA Name: Taft Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TX59P19150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
	Operations	1406	1	21,500.00				
	Computer Software	1408	1	500.00				
	Management Training	1408	1	250.00				
	Maintenance Training	1408	1	250.00				
	CFP Coordinator	1410	1	5,000.00				
	Upgrade Electric Sercvice	1460	40 units	68492.00				
	Replace/Repair Roofs	1460	4 units	10,000.00				
	Replace Ranges/Refrigerators	1465	8	3,000.00				
	A & E Services	1430	1	8500.00				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Taft Housing Authority					**Federal FFY of Grant:** 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
H/A Wide	9/30/2012		9/30/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number Taft Housing Authority TX191			Locality Taft, San Patricio, Texas		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name H/A Wide	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	92,687.00	92,687.00	92,687.00	92,687.00
C.	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		1,855.00	1,855.00	1,855.00	1,855.00
F.	Other		12,750.00	12,750.00	12,750.00	12,750.00
G.	Operations		92,687.00			
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		117,492.00	117,492.00	117,492.00	117,492.00
L.	Total Non-CFP Funds					
M.	Grand Total		117,492.00	117,492.00	117,492.00	117,492.00

Part I: Summary (Continuation)

PHA Name/Number Taft Housing Authority TX191			Locality (City/county & State) Taft, San Patricio Texas		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name H/A Wide	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	Operations		9,200.00	9,200.00	9,200.00	9,200.00
	Management Improvements		1,000.00	1,000.00	1,000.00	1,000.00
	Administration		9,200.00	9,200.00	9,200.00	9,200.00
	Audit					
	A&E Fees & Costs					
	Dwelling Equipment		3,550.00	3,550.00	3,550.00	3,550.00
	Non Dwelling Equipment		1,855.00	1,855.00	1,855.00	1,855.00
	Physical Improvements		92,687.00	92,687.00	92,687.00	92,687.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Replace Roofs		$0.00	Replace Roofs		$0.00
Annual	Replace Soffit & Facia		$0.00	Replace Soffit & Facia		$0.00
Statement	Replace Ext Siding		$0.00	Replace Ext Siding		$0.00
	Paint Interiors		$0.00	Paint Interiors		$0.00
	Paint Exteriors		$0.00	Paint Exteriors		$0.00
	Replace Kitchen Cabinets		$0.00	Replace Kitchen Cabinets		$26,000.00
	Replace Plumbing Fixtures		$26,000.00	Replace Plumbing Fixtures		$21,000.00
	Replace Floor Tile		$21,000.00	Replace Floor Tile		$0.00
	Repair/Replace AC Units		$0.00	Repair/Replace AC Units		$0.00
	Replace Windows & Screens		$0.00	Replace Windows & Screens		$20,687.0
	Replace Door Screens		$20,687.00	Replace Door Screens		$0.00
	Repair Sidewalks		$0.00	Repair Sidewalks		$0.00
	Replace Sewer Lines		$20,000.00	Replace Sewer Lines		$0.00
	Install Ramps (10 DU)		$0.00	Install Ramps		$20,000.00
	Landscaping (All)		$5,000.00	Landscaping (All)		$5,000.00
	Upgrade Electrical System		$0.00	Upgrade Electrical System		$0.00
	Renovate Community Center		$0.00	Renovate Community Center		$0.00
	Subtotal of Estimated Cost		$92,687.00	Subtotal of Estimated Cost		$92,687.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Replace Roofs (10)		$0.00	Replace Roofs (10)		$0.00
Annual	Replace Soffit & Facia		$0.00	Replace Soffit & Facia		$0.00
Statement	Replace Ext Siding		$0.00	Replace Ext Siding		$0.00
	Paint Interiors		$0.00	Paint Interiors		$0.00
	Paint Exteriors		$0.00	Paint Exteriors		$0.00
	Replace Kitchen Cabinets (10)		$26,000.00	Replace Kitchen Cabinets (10)		$0.00
	Replace Plumbing Fixtures (10)		$21,000.00	Replace Plumbing Fixtures (10)		$0.00
	Replace Floor Tile		$20,687.00	Replace Floor Tile		$0.00
	Repair/Replace AC Units		$0.00	Repair/Replace AC Units (35)		$26,000.00
	Replace Windows & Scrns (50)		$0.00	Replace Windows & Scrns (50)		$21,000.00
	Replace Door Screens		$0.00	Replace Door Screens (50)		$20,687.00
	Repair Sidewalks		$20,000.00	Repair Sidewalks		$0.00
	Replace Sewer Lines		$0.00	Replace Sewer Lines		$0.00
	Install Ramps		$0.00	Install Ramps		$20,000.00
	Landscaping (All)		$5,000.00	Landscaping (All)		$5,000.00
	Upgrade Electrical System		$0.00	Upgrade Electrical System		$0.00
	Renovate Community Center		$0.00	Renovate Community Center		$0.00
	Subtotal of Estimated Cost		$92,687.00	Subtotal of Estimated Cost		$92,687.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Operations	9200.00	Operations	9200.00
Annual	Upgrade Computer Software	500.00	Upgrade Computer Software	500.00
Statement	Management Training	250.00	Management Training	250.00
	Maintenance Training	250.00	Maintenance Training	250.00
	Security Guard		Security Guard	
	CFP Coordinator	7000.00	CFP Coordinator	7000.00
	Prorate Salaries & Benefits	2200.00	Prorate Salaries & Benefits	2200.00
	Audit costs		Audit costs	
	A&E Fees		A&E Fees	
	Printing Costs		Printing Costs	
	Replace Ranges	1750.00	Replace Ranges	1750.00
	Replace Refrigerators	1800.00	Replace Refrigerators	1800.00
	Lawn Equipment	1855.00	Lawn Equipment	1855.00
	Replace Admin Vehicle		Replace Admin Vehicle	
	Subtotal of Estimated Cost	$24,805.00	Subtotal of Estimated Cost	$24,805.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Operations	9200.00	Operations	9200.00
Annual	Upgrade Computer Software	500.00	Upgrade Computer Software	500.00
Statement	Management Training	250.00	Management Training	250.00
	Maintenance Training	250.00	Maintenance Training	250.00
	Security Guard		Security Guard	
	CFP Coordinator	7000.00	CFP Coordinator	7000.00
	Prorate Salaries & Benefits	2200.00	Prorate Salaries & Benefits	2200.00
	Audit costs		Audit costs	
	A&E Fees		A&E Fees	
	Printing Costs		Printing Costs	
	Replace Ranges	1750.00	Replace Ranges	1750.00
	Replace Refrigerators	1800.00	Replace Refrigerators	1800.00
	Lawn Equipment	1855.00	Lawn Equipment	1855.00
	Replace Maintenance Vehicle		Replace Admin Vehicle	
	Subtotal of Estimated Cost	$24,805.00	Subtotal of Estimated Cost	$24,805.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Taft Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P191 501 08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 6/30/09 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$9,200.00	$9,200.00	$9,200.00	$ 9,200.00
3	1408 Management Improvements	$1,000.00	$4,000.00	$4,000.00	$ 2,395.53
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$9,200.00	$9,200.00	$9,200.00	$ 2,868.46
8	1440 Site Acquisition				
9	1450 Site Improvement	$23,000.00	$17,000.00	$6,800.00	$ 6,782.54
10	1460 Dwelling Structures	$75,237.00	$70,509.00	$63,488.00	$ 48,004.00
11	1465.1 Dwelling Equipment—Nonexpendable	$3,000.00	$8,200.00	$8,200.00	$ 8,184.97
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	$120,637.00	$118,109.00	$100,888.00	$77,435.50
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Taft Housing Authority**	**Grant Type and Number** Capital Fund Program Grant No: **TX59P191 501 08** Replacement Housing Factor Grant No:	**Federal FY of Grant: 2008**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406		$9,200.00	$9,200.00	$9,200.00	$9,200.00	Complete
H/A Wide	Management Improvements							
	Management Training	1408	1	$1,000.00	$4,000.00	$4,000.00	$2,395.53	In Progress
H/A Wide	Fees & Costs							
	A & E Services	1430	1	$9,000.00	$9,000.00	$9,000.00	$2,868.46	In Progress
	Annual Plan Preparation	1430	1	$200.00	$200.00	$200.00		
H/A Wide	Dwelling Structures							
	Install Windows	1460	20 DU	$54,163.00	$70,509.00	$63,488.00	$48,004.00	In Progress
	Repair Wtr. Htr. Closets	1460	20 DU	$21,074.00	0.00			
H/A Wide	Site Improvements							
	Replace Sidewalks	1450	1500 Lft	$20,000.00	$14,000.00	$6,800.00	$6,782.54	In Progress
	Install Ramps	1450	5 DU	$3,000.00	$3,000.00			
H/A Wide	Dwelling Equipment							
	Replace Ranges	1465	3 ea.	$1,500.00	$4,100.00	$4,100.00	$4,084.97	In Progress
	Replace Refrigerators	1465	2	$1,500.00	$4,100.00	$4,100.00	$4,100.00	In Progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Taft Housing Authority**	**Grant Type and Number** Capital Fund Program No: **TX59P191 501 08** Replacement Housing Factor No:	**Federal FY of Grant: 2008**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	9/30/10	6/13/2010		9/30/12	6/13/2012		
TX 191 001	9/30/10	6/13/2010		9/30/12	6/13/2012		

Attachment #1:

Violence Against Women Act Statement:
The Taft Housing Authority is dedicated to providing this community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime. We endeavor to provide communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visible, striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We shall do all of these things while serving our residents with the highest degree of professional courtesy, empathy and respect.

Goals:
The Taft Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protections afforded to such individuals under VAWA are applicable.
The Taft Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD- approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.
The Taft Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protections of VAWA. Note that, The Taft Housing Authority at their discretion may provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.
The Taft Housing Authority will notify tenants of their rights with VAWA including the existence of the HUD 50066 making it available at the time of admission and include with eviction/termination notice.

Objectives:
The Taft Housing Authority protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.