

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>GONZALES HOUSING AUTHORITY</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2010</u> PHA Code: <u>081</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>140</u> Number of HCV units: <u>42</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>The PHA Plan has not been revised but an additional item has been budgeted for non-dwelling equipment that was not included in the 5 year plan update that was submitted in 03/2010.</u> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <u>Gonzales Housing Authority Administrative Office, 410 Village Street, Gonzales, Texas 78629</u>				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>GHA proposes to sell or otherwise dispose of the Casa Rio Apartments, a 20 unit complex located at 926 Water Street constructed in 1958 and replace it with newly constructed units in a new complex. A fully documented application for demolition or other disposition has been submitted to SAC. GHA is awaiting response to the application. If approved GHA projects an 18 to 24 month processing and development period.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <u>Attached</u>				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <u>Attached</u>				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <u>Not Applicable</u>				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. GHA Strategies: A. To address shortage of affordable housing: (1) Maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line, maintain reduced turnover time for vacated public housing units and maintain section 8 lease-up rates by effectively screening applicants to maintain high owner acceptance of program and (2) Increase the number of affordable housing units by applying for additional section 8 units as they become available. B. To address specific family types: (1) Target available assistance to families at or below 30% to 50% of AMI, the elderly, families with disabilities, families of races or ethnicities with disproportionate housing needs by adopting rent policies to support and encourage work, applying for special-purpose vouchers targeted to the elderly as they become available, carrying out modifications needed in public housing based on the section 504 Assessment for Public Housing, affirmatively market to races/ethnicities shown to have disproportionate housing needs, counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units and market the section 8 program to owners outside of areas of poverty/minority concentrations.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. GHA has consistently operated in compliance HUD rules, regulations, policies and approved practices to accomplish its stated mission and address its goals as described in the 5-year plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” (1) Substantial Deviation from the 5-Year Plan is defined as any significant change in the Mission Statement such as a 50% deletion from or addition to the goals and objectives, or a 50% or more decrease in a quantifiable measurement of any individual goal or objective. b. Significant Amendment or Modification to the Annual Plan is defined as any change in a policy or procedure that requires a regulatory posting or any change inconsistent with the approved consolidated plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary		
PHA Name: GONZALES	Grant Type and Number Capital Fund Program Grant No: TX59P08150110 Replacement Housing Factor Grant No: N/A Date of CFFP: 07/15/2010	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) ³	5,000			
3	1408 Management Improvements	3,000			
4	1410 Administration (may not exceed 10% of line 21)	2,500			
5	1411 Audit	3,500			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	22,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	21,075			
10	1460 Dwelling Structures	92,871			
11	1465.1 Dwelling Equipment—Nonexpendable	11,320			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	32,000			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	2,000			
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: GONZALES	Grant Type and Number Capital Fund Program Grant No: TX59P08150110 Replacement Housing Factor Grant No: N/A Date of CFFP: 07/15/2010	FFY of Grant: 2010 FFY of Grant Approval: 2010			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	195,266			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director:		Date:		Signature of Public Housing Director:	
				Date:	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GONZALES			Grant Type and Number Capital Fund Program Grant No: TX59P08150110 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	5,000					
PHA-Wide	Management Improvements: Continued upgrade and replacement of computer hardware, software, equipment and related training	1408	3,000					
PHA-Wide	Administration	1410	2,500					
PHA-Wide	Audit	1411	3,500					
PHA-Wide	Fees and Costs	1430	22,000					
TX 081- Indian Ridge 001 Edwards 002 Casa Rio 003 Green DeWitt 004	Site Improvements: Continue to stabilize foundations, repair, replace, install new water and sewer lines, remove dead trees and shrubs, plant new trees and shrubs, repair curbs and gutters, repair and replace concrete sidewalks and porches, repair masonry, treat exterior for pests, install new/replacement fencing, handrails, water meter boxes, half screens, water faucet handles, re-stripe parking and drives, update ADA signage, pressure wash buildings.	1450	21,075					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: GONZALES		Grant Type and Number Capital Fund Program Grant No: TX59P08150110 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 081- Indian Ridge 001 Edwards 002 Casa Rio 003 Green DeWitt 004	Dwelling Structures: Continue to install new, repair, replace, paint, construct and/or upgrade where needed: ceilings, walls, flooring, interior, exterior doors, door frames and hardware, gutters and downspouts, cabinetry, light fixtures, other interior, exterior electrical, windows and frames.	1460	92,871					
TX 081- Indian Ridge 001 Edwards 002 Casa Rio 003 Green DeWitt 004	Dwelling Equipment Replace as needed ranges, range hoods, toilets, bath and kitchen sinks, showers, bathtubs, water heaters, refrigerators, clean out plugs, clotheslines/poles, rain gutters, spouts, splashes and interior and exterior water faucets and repair roofing areas.	1465.1	11,320					
PHA-Wide	Non-Dwelling Equipment: Replace Maintenance Vehicle with upgrades and lift-gate	1475	32,000					
PHA-Wide	Relocation	1495.1	2000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name/Number: Gonzales Housing Authority TX59-081		Locality (City/County & State) Gonzales, Gonzales Cnty, Texas			Original 5-Year Plan Revision No: 2	
A.	Development Number and Name TX 081 – Indian Ridge 001 Edwards 002 Casa Rio 003 Green DeWitt 004	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2008 (PHA FY: 04/2011)	Work Statement for Year 3 FFY 2009 (PHA FY: 04/2012)	Work Statement for Year 4 FFY 2010 (PHA FY: 04/2013)	Work Statement for Year 5 FFY 2011 (PHA FY: 04/2014)
B.	Physical Improvements Subtotal	Annual Statement	150,683 (ARRA Stimulus Funds) <u>221,439</u> 372,122			
C.	Management Improvements		3,000	3,000	3,000	3,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		2,500	2,500	2,500	2,500
F.	Other - Fees and Costs		28,000 (ARRA Stimulus Funds) <u>28,400</u> 56,400			
G.	Operations		5,000 3,500 <u>4,000</u> 12,500	5,000 3,500 <u>4,000</u> 12,500	5,000 3,500 <u>4,000</u> 12,500	5,000 3,500 <u>4,000</u> 12,500
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		196,683	196,683	196,683	196,683
L.	Total Non-CFP Funds (ARRA Stimulus Funding)		249,839	249,839	249,839	249,839
M.	Grand Total		446,522	446,522	446,522	446,522

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2007	Work Statement for Year 2 FFY 2008			Work Statement for Year: 3 (<u>REVISED</u>) FFY 2009		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TX59-081: Sites 1, 2, 3 and 4 1406 Operations 1408 Mgt Imp. 1410 Administration 1411 Audit		5,000 3,000 2,500 3,500	TX59-081: Sites 1, 2, 3 and 4 1406 Operations 1408 Mgt Imp. 1410 Administration 1411 Audit		5,000 3,000 2,500 3,500
	1430 Fees and Costs Project Management, Architectural, Engineering, Inspections		28,000 plus 28,400 Stimulus Funding Total 56,400	1430 Fees and Costs Project Management, Architectural, Engineering, Inspections		28,000 plus 28,400 Stimulus Funding Total 56,400
	1450 Site Work Improvements Continue to stabilize foundations, repair, replace, install new water and sewer lines, trim and/or remove & replace dead trees and shrubs, re-vegetate grounds, plant new trees and shrubs, repair curbs and gutters, repair and replace concrete sidewalks and porches, repair masonry, treat exterior for pests, install new/replacement fencing, handrails, water		35,760 plus 205,339 ARRA Stimulus Funding Total 241,099	1450 Site Improvements Continue to stabilize foundations, repair, replace, install new water and sewer lines, trim and/or remove & replace dead trees and shrubs, re-vegetate grounds, plant new trees and shrubs, repair curbs and gutters, repair and replace concrete sidewalks and porches, repair masonry, treat exterior for pests, install new/replacement fencing, handrails,		35,760 plus 205,339 ARRA Stimulus Funding Total 241,099

meter boxes, half screens, water faucets, handles, clothes lines, clean out plugs, & exposed pipes, repair & re-stripe parking and drives, update ADA signage, & pressure wash buildings.			water meter boxes, half screens, water faucets, handles, clothes lines, clean out plugs, & exposed pipes, repair & re-stripe parking and drives, update ADA signage, & pressure wash buildings.		
1460 Dwelling Structure Work Continue to install new, repair, replace, paint, construct and/or upgrade where needed: roofing, ceilings, walls, flooring, interior, exterior doors, door frames and hardware, gutters and downspouts, cabinetry, light fixtures, repair and or replace interior, exterior electrical, windows and frames and cut-off valves @ commodes.		108,023 plus 16,100 ARRA Stimulus Funding Total 124,123	1460 Dwelling Structures Continue to install new, repair, replace, paint, construct and/or upgrade where needed: roofing, ceilings, walls, flooring, interior, exterior doors, door frames and hardware, gutters and downspouts, cabinetry, light fixtures, repair and or replace interior, exterior electrical, windows and frames and cut-off valves @ commodes		108,023 plus 16,100 ARRA Stimulus Funding Total 124,123
1465 Dwelling Equipment Replace as needed ranges, range hoods, toilets, bath and kitchen sinks, showers, bathtubs, water heaters, refrigerators, clean out plugs, clothes lines/poles, rain gutters, spouts, splashes and interior and exterior water faucets and repair roofing areas.		6,900	1465 Dwelling Equipment Replace as needed ranges, range hoods, toilets, bath and kitchen sinks, showers, bathtubs, water heaters, refrigerators, clean out plugs, clothes lines/poles, rain gutters, spouts, splashes and interior and exterior water faucets and repair roofing areas.		6,900
1495 Relocation		4,000	1495 Relocation		4,000

		Subtotal of Estimated Cost	\$ 196,683 plus \$ <u>249,839</u> ARRA Funds \$446,522		Subtotal of Estimated Cost	\$ 196,683 plus \$ <u>249,839</u> ARRA Funds \$446,522

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2007	Work Statement for Year 4 FFY 2010			Work Statement for Year: 5 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX59-081: Sites 1, 2, 3 and 4 1406 Operations 1408 Mgt Imp. 1410 Administration 1411 Audit		5,000 3,000 2,500 3,500	TX59-081: Sites 1, 2, 3 and 4 1406 Operations 1408 Mgt Imp. 1410 Administration 1411 Audit		5,000 3,000 2,500 3,500
Annual	1430 Fees and Costs Project Management, Architectural, Engineering, Inspections		28,000 plus 28,400 Stimulus Funding Total 56,400	1430 Fees and Costs Project Management, Architectural, Engineering, Inspections		28,000 plus 28,400 Stimulus Funding Total 56,400
Statement	1450 Site Improvements Continue to stabilize foundations, repair, replace, install new water and sewer lines, remove dead trees and shrubs, plant new trees and shrubs, repair curbs and gutters, repair and replace concrete sidewalks and porches, repair masonry, treat exterior for pests, install new/replacement fencing, handrails, water meter boxes, half screens, water faucet handles, re-stripe		35,760 plus 157,849 ARRA Stimulus Funding Total 144,698	1450 Site Improvements Continue to stabilize foundations, repair, replace, install new water and sewer lines, remove dead trees and shrubs, plant new trees and shrubs, repair curbs and gutters, repair and replace concrete sidewalks and porches, repair masonry, treat exterior for pests, install new/replacement fencing, handrails, water meter boxes, half screens, water faucet handles, re-stripe		108,023 plus 36,675 ARRA Stimulus Funding Total 144,698

