



EDINBURG HOUSING AUTHORITY

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PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>EDINBURG HOUSING AUTHORITY, EDINBURG, TX</u> PHA Code: <u>TX062</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>469</u> Number of HCV units: <u>917</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;"><i>The mission of the Housing Authority City of Edinburg a public agency whose business is to:</i></p> <p style="text-align: center;"><i>Ensure that safe, quality affordable housing opportunities exist for families of low income.</i></p> <p style="text-align: center;"><i>Break the poverty cycle by serving as a catalyst for our residents to become economically self-sufficient.</i></p> <p style="text-align: center;"><i>Create meaningful partnerships to maximize available community resources for our residents.</i></p> <p style="text-align: center;"><i>Efficiently and effectively meet federal, state and local mandates.</i></p>												

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. ,

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) **81** *Strive to improve better score*
- Improve voucher management: (SEMAP score) **96%** *Strive to improve better score*
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: 367 Units
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing: The Towers
 - Provide replacement vouchers:
 - Other: (list below)
- Progress Statement:** *The Public Housing units are continuously renovated and modernized though both the Capital Grant Program and regular routine maintenance. the training is a mainstay of management improvements and so is the computer updates, both hardware and software. Voucher unit inspection has been upgraded and documented.*
- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling: *The housing authority in each briefing session provided counseling for new participants and with each unit transfer for current participants*
 - Conduct outreach efforts to potential voucher landlords – *We will begin recruiting landlords.*
 - Increase voucher payment standards – *as needed based on annual review*
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)
- Develop mixed financed developments with renters of mixed income*

Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *On going, accomplished through Tenant Selection Process and Mixed Finance developments with renters of mixed income.*
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *On going, accomplished through Tenant Selection Process.*
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

- 1) *Increase the number of residents graduating into the Homeownership Program.*
- 2) *Continue with the Homeownership Program's a) Budgeting Classes b) Credit Counseling Classes c) Housekeeping Classes.*
- 3) *Increase the number of participants in the Family Self-Sufficiency Program by motivation and counseling.*
- 4) *Increase meaningful resident participation in the improvement of their developments and neighborhoods.*
- 5) *Continue to network with the local agencies, school district and City.*
- 6) *Implement the Community Service / Self Sufficiency Policy. We are encouraging our residents to volunteer at the Housing Authority. We have residents volunteering in:*
 - a. *Providing child care for those attending the G.E.D. & ESL Classes*
 - b. *Sewing Classes*
 - c. *Providing childcare for those attending the sewing classes*
 - d. *Provide classes (G.E.D. & E.S.L.) for better employment opportunities*
 - e. *Helping out with fundraisers*
 - f. *Helping out with the Drug Elimination Program*

HUD Strategic Goal: Promote self-sufficiency and assist families and individuals

PHA Goal: Promote self-sufficiency and assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability: (ESL& GED Classes)
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Capital Fund Grant No. TX062501-07 z9 to be closed Q1 2010 – copy of most recent annual plan update attached Capital Fund Grant No. TX062501-08 tz9 to be closed Q1 2010— copy of most recent annual plan update attached Capital Fund Grant No. TX062501-09 copy of most recent annual plan update attached ARRA Stimulus Grant No. TX59S062501-09 copy of most recent annual plan update attached RHF Fund Grant No. TX059R062501 (2008-2012) 1st increment RHF plan letter attached (see item 8.1 for the above attachments)</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>EHA Office 910 South Sugar Rd. Edinburg, Texas</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. (NOT APPLICABLE)</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. (INCLUDED AS ATTACHMENTS AS LISTED IN ITEM 6.0 (a) ABOVE)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (INCLUDED ATTACHMENT-SEE TX062501-10)</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (see attachment of Consolidated Plan from City of Edinburg) --- document is too large --will not be scanned electronically – hard copy only --</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>a) Advertise for new applicants when waiting list will be closed and reopened. b) Section 8 landlords post available units for applicants on bulletin board c) Briefings are held for applicants</p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> *EHA has put 91 families into home ownership* *EHA meets all Federal, State, and Local mandates. *EHA maintains partnerships with community resources such as: *AgriLife Extension Services improves the lives of people, businesses, and communities through high-quality, relevant education programs. (e.g. Budgeting, Nutrition, Sewing & Cooking Classes) *Amigos del valle continues to help seniors remain independent members of society and maintain their health. They provide meals for seniors at minimal cost. Amigos del Valle-Housing Dev. Department provides residents with homebuyer counseling. *American Association of Retired Persons (AARP) shapes and enriches the experience of aging. AARP helps people 50 and over, retired or not, improve the quality of their lives. *AVANCE brings homework tutorial for the children and youth and parenting classes for the parents. *Big Brothers Big Sisters mentors at-risk children of low-income households. *Buckner's Children & Family Services brings family counseling programs for at-risk youth who are at risk of running away, juvenile delinquency, truancy and family conflict. *Cornerstone Mortgage provides homebuyer counseling workshops for the residents. *Early Childhood Intervention provides programs for families with children, birth to three, with disabilities and developmental delays. *Edinburg Boys & Girls Club helps children and youth with homework tutoring. They also promote exercise and good eating habits for a better living. *Health Care Unlimited provides awareness presentations on diabetes and cholesterol for adults and elderly. *Hidalgo County Health Department provides public health services that include assuring sanitation, providing immunization, family planning and prenatal care and improving nutrition. *Rio Grande Valley Council provides programs for alcohol, drug and HIV education and counseling. *Retired Senior Volunteer Program is a volunteer network program for people age 55 and over. *Women Together comes to speak to residents about their services and on-going programs. They offer shelter and counseling for victims of domestic violence. *WorkForce Solutions brings educational and training programs for residents interested in working and/or pursuing education. <hr/> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <ul style="list-style-type: none"> • Changes made of the admissions policies, organization of the waiting list and or tenant or rent payments; • Addition of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or changes in the use replacement reserve funds under the capital fund in the amount of 10% or more of the annual grant; • Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities;
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Edinburg Housing Authority

TX062

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Estella L. Trevino	Title Executive Director
Signature 	Date 1-18-10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Edinburg Housing Authority

Program/Activity Receiving Federal Grant Funding

Low-Rent Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Estella L. Trevino	Title Executive Director
Signature X Estella L. Trevino	Date 1-18-10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Edinburg Housing Authority

Program/Activity Receiving Federal Grant Funding

Low-Rent Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Estella L. Trevino	Title Executive Director
Signature 	Date (mm/dd/yyyy) 1-10-10

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Edinburg Housing Authority 910 S. Sugar Road/P.O. Box 295 Edinburg, Texas 78539 Congressional District, if known: ^{4c} 15 th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Edinburg Housing Authority	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> Edinburg Housing Authority 910 S. Sugar Road/P.O. Box 295 Edinburg, Texas 78539	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Estella L. Trevino</u> Print Name: <u>Estella L. Trevino</u> Title: <u>Executive Director</u> Telephone No.: <u>(956) 383-3839</u> Date: <u>1-18-10</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

Approved by OMB
0348-0046

Reporting Entity: Edinburg Housing Authority Page N/A of N/A

**11.0 Required Submission for HUD Field Office Review
(f) Resident Advisory Board (RAB) Comments
Public Meetings
EHA 5-Year Plan**

On January 11, 2010 at 6:00 p.m., La Posada residents and staff gathered at La Posada's Community Center to discuss the agency's 5-Year Plan. During the meeting, Mrs. Estella L. Trevino, Executive Director, announced the following plans once the plan is approved:

- First, we will fence the development (La Posada). It will start soon. La Posada will be the first development to get fenced. Residents will get a security card to enter the development. The fence will be open during the day but it will be closed at night and residents will have to use security card to enter the development. Edinburg Police Department and Fire Department will have access in case of emergency.
- Floors and windows of all units will be replaced at La Posada.
- The outside vinyl siding of the entire development will also be replaced at La Posada. The new siding material will be hardy-plank.
- The agency is also planning to build 25 units for elderly here at La Posada (behind the community center). Twelve to fifteen units will be built first and the rest eventually. Apartments will be accessible for elderly and disabled individuals; washing machine included. The 25 units will be solely for elderly and disabled applicants.

On January 12, 2010 at 6:00 p.m., Lantana residents and staff gathered at Lantana's Community Center to discuss the agency's 5-Year Plan. During the meeting, Mrs. Estella L. Trevino, Executive Director, announced the following plans once the plan is approved:

- First plans are to replace windows, doors and floors of all units at Lantana.
- The outside siding at Lantana will also be replaced. Lantana will be done before La Posada. Contractors said they might start this week. Contractors will have to work while units are occupied; therefore, we ask for residents' cooperation.
- The bathroom skylights of all units at Lantana will be replaced next year.
- Lantana will be fenced for security purposes and residents will have a security card to enter the development.
- Mrs. Trevino announced that the agency is doing its best to afford the remodernization with the funds to be received if plan is approved.

On January 13, 2010 at 6:00 p.m., Albores Courts' residents and staff gathered at Albores Courts' Community Center to discuss the agency's 5-Year Plan. During the meeting, Mrs. Estella L. Trevino, Executive Director, announced the following plans once the plan is approved:

- The agency will install central air conditioning in all units if its affordable. The agency is waiting to get a final cost for all units; if installing A/C in all units is too expensive then we will have to do 50 first then the rest later when more funds are available.
- To install a fence around the development the following year, after the air conditioning is installed. Viviendas Ramirez will be the first development to get

**11.0 Required Submission for HUD Field Office Review
(f) Resident Advisory Board (RAB) Comments
Public Meetings
EHA 5-Year Plan**

fenced, then La Posada and so on until all developments are fenced. The fence is for the residents' safety. Residents will need a security card to enter the development.

On January 14, 2010 at 6:00 p.m., El Jardin and Viviendas M. Ramirez residents and staff gathered at Viviendas M. Ramirez Community Center to discuss the agency's 5-Year Plan. During the meeting, Mrs. Estella L. Trevino, Executive Director, announced the following plans once the plan is approved:

- Thirty-five family units on south side of development will get central air-condition.
- Viviendas M. Ramirez and El Jardin will be fenced for security purposes. We are waiting to purchase gates for Viviendas M. Ramirez because the gates were not included when the fence was ordered. Residents will be given some type of code to have access to the development.

11.0 Required Submission for HUD Field Office Review
(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged
Residents' Comments
Public Meetings
EHA 5-Year

On January 11, 2010 at 6:00 p.m., La Posada residents and staff gathered at La Posada's Community Center to discuss the agency's 5-Year Plan. During the meeting:

- Residents expressed their excitement about the plans. Some residents shared they have seen improvement in the development's appearance throughout the years.
- Residents pledge to cooperate when contractors start replacing the floors, windows and outside siding
- Residents were happy to know that if plan is approved the development will be fenced and therefore keep outsiders from filling trash dumpsters.
- Residents were also informed that agency plans to build 25 units for elderly and disabled individuals

Resident were very cooperative with meeting and plans.

On January 12, 2010, residents at Lantana and EHA staff gathered at Lantana's Community Center upon agency's request to discuss the Edinburg Housing Authority's 5-Year Plan. During the meeting:

- Residents were thrilled to know that once plan is approved, Lantana will have new floors, windows, door and outside siding.
- Residents were also pleased with the prior installation of central air-conditioning and are looking forward to the new changes.
- Residents stated they will feel a relief once the fence is installed if plan is approved. Keeping the development fenced and assigning residents a security card will help keep them and their families safe.
- Several residents requested new skylights since several of them are cracked and water leaks inside the bathroom when it rains.
- Residents were happy to know that mailboxes will also be replaced once plan is approved. New mailboxes will give the development entrance a better appearance.

Overall, residents were excited about the plan.

11.0 Required Submission for HUD Field Office Review
(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged
Residents' Comments
Public Meetings
EHA 5-Year

On January 13, 2010, residents of Albores Courts and EHA staff gathered at Albores' Community Center upon agency's request to discuss the Edinburg Housing Authority's 5-Year Plan. During the meeting:

- Residents had a smile of happiness when it was announced that Albores Courts could soon have central air-condition. Residents were glad to know that perhaps by this summer, they will have A/C in their units and forget the extreme hot and cold days they experienced in 2009.
- Residents did request to have floors replaced because floors are old, scratched and stained. Residents reported that as much as they sweep and mop, the floors still look dirty.
- Residents requested shower heads for their units.
- Few residents requested new stoves because current stoves are old and pilot light gets clogged very often.

In general, residents were content with meeting and plans.

On January 14, 2010, residents of El Jardin and Viviendas M. Ramirez and EHA staff gathered at Viviendas M. Ramirez Community Center upon agency's request to discuss the Edinburg Housing Authority's 5-Year Plan. During the meeting:

- Residents from Viviendas M. Ramirez stated they were satisfied with the current condition of their apartments and the development in general.
- Households on family side were content to know that soon they will also have central air-condition.
- Residents did request to replace floors if possible; current floors are somewhat old and damaged.
- Residents also asked for more working washers and dryers; current ones break down very often and are not enough for the entire development.

2010 CAPITAL GRANT ANNUAL REPORT & 5YR PLAN

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: EDINBURG HOUSING AUTHORITY
 Grant Type and Number: TX59P062501-10
 Capital Fund Program Grant No: TX59P062501-10
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2010

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				Expended
2	1406 Operations	0			
3	1408 Management Improvements	84,399.00			
4	1410 Administration	47,586.00			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	98,655.00			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	336,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	11,000.00			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	577,640.00			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

Signature of Executive Director: *[Signature]* Signature of Public Housing Director: _____ Date: _____

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX59P062501-10 Replacement Housing Factor Grant No:		Federal FY of Grant: 2010				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	Operation -1406							
	May not exceed 20% of total grant	1406		0				
	Total			0				
	Management Improvements - 1408							
	Staff & Training/Travel	1408		0				
	Intake Clerk	1408		15,832.00				
	Computer Specialist (Teacher)	1408		0				
	ESL Teacher	1408		23,108.00				
	DEP Securities	1408		28,008.00				
	Benefits	1408		17,451.00				
	Total			84,399.00				
	Administration - 1410							
	Exec. Director -Prorated	1410		22,535.00				
	Admin Assist. -Prorated	1410		7,359.00				
	Grant & Newsletter -Prorated	1410		8,555.00				
	Benefits	1410		9,137.00				
	Total			47,586.00				
	Fees & Costs - 1430							
	A/E Services	1430		70,655.00				
	Advertisement/Publication	1430		4,000.00				
	Accountant Fees	1430		24,000.00				
	Total			98,655.00				
	Totals this page			230,640.00				

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan		Activities for Year: 2		Activities for Year: 2	
Part II: Supporting Pages—Work Activities		FFY Grant: 2011		FFY Grant: 2011	
Activities for Year 1		PHA FY: 2011		PHA FY: 2011	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	Operations	0.00	(Continued)	Renovation of Units:	
	Management Improvements - 1408		From previous	Ceiling, interior painting, interior	
	Staff & Training/Travel	0	Column)	Doors w/ hardware, toilets, vanity lavatory,	
	Intake Clerk	15,832.00		Range hood, Windows,	314,655.00
	Computer Specialist (Teacher)	0		Stoves, Water Heater, Refrigerators	
	ESL Teacher	23,108.00		Skylights, Exterior Fencing System,	
	DEP Securities	28,008.00		Mailbox Replacements, Tubs,	
	Benefits	17,451.00		Roof Replacement/Repair	
	Total	84,399.00		Exterior Lighting, Sidewalk Repair/Replace	
	Administration – 1410				
	Exec. Director -Prorated	22,535.00			
	Admin Assist. -Prorated	7,359.00			
	Grant & Newsletter -Prorated	8,555.00			
	Benefits	9,137.00			
	Total	47,586.00			
	Fees & Costs – 1430				
	A/E Services	80,000.00			
	Advertisement/Publication	4,000.00			
	Accountant Fees	24,000.00			
	Total	108,000.00			
	Dwelling EquipmentNonexpendable				
	Replace Stove	3,500.00			
	Replace Refrigerator	4,500.00			
	Replace Water Heater	3,500.00			
	Subtotal	11,000.00			
Total CFP Estimated Cost		262,985.00			\$577,640.00

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan		Activities for Year: 5		Activities for Year: 5	
Part II: Supporting Pages—Work Activities		FFY Grant: 2014		FFY Grant: 2014	
Development Name/Number		Major Work Categories		Major Work Categories	
HA-Wide		Management Improvements - 1408		Renovation of Units:	
See					
Annual Statement		Staff & Training/Travel	0	Ceiling, interior painting, interior	
		Intake Clerk	15,832.00	Doors w/ hardware, toilets, vanity lavatory,	
		Computer Specialist (Teacher)	0	Range hood, Windows,	314,655.00
		ESL Teacher	23,108.00	Stoves, Water Heater, Refrigerators	
		DEP Securities	28,008.00	Skylights, Exterior Fencing System,	
		Benefits	17,451.00	Mailbox Replacements, Tubs,	
		Total	84,399.00	Roof Replacement/Repair	
		Administration – 1410		Exterior Lighting, Sidewalk Repair/Replace	
		Exec. Director -Prorated	22,535.00		
		Admin Assit. -Prorated	7,359.00		
		Grant & Newsletter -Prorated	8,555.00		
		Benefits	9,137.00		
		Total	47,586.00		
		Fees & Costs – 1430			
		A/E Services	80,000.00		
		Advertisement/Publication	4,000.00		
		Accountant Fees	24,000.00		
		Total	108,000.00		
		Dwelling Equipment-Nonexpendable			
		Replace Stove	3,500.00		
		Replace Refrigerator	4,500.00		
		Replace Water Heater	3,500.00		
		Subtotal	11,000.00		
		<i>(Continued on next column)</i>	0		
		Total CFP Estimated Cost	\$262,985.00		\$250,295.00

2009 CAPITAL GRANT ANNUAL REPORT

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0.00	0.00	0.00	0.00	
2	1406 Operations	115,528.00	0.00	0.00	0.00	
3	1408 Management Improvements	115,528.00	76,865.00	0.00	0.00	
4	1410 Administration	57,764.00	75,886.00	0.00	0.00	
5	1411 Audit	0				
6	1415 Liquidated Damages	0				
7	1430 Fees and Costs	32,690.00	108,000.00	0.00	0.00	
8	1440 Site Acquisition	0				
9	1450 Site Improvement	0				
10	1460 Dwelling Structures	245,130.00	204,031.00	0.00	0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	11,000.00	0.00	0.00	0.00	
12	1470 Nondwelling Structures	0				
13	1475 Nondwelling Equipment	0				
14	1485 Demolition	0				
15	1490 Replacement Reserve	0				
16	1492 Moving to Work Demonstration	0				
17	1495.1 Relocation Costs	0				
18	1499 Development Activities	0				
19	1501 Collateralization or Debt Service	0				
20	1502 Contingency	.00	112,858.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	577,640.00	577,640.00	0.00	0.00	
22	Amount of line 21 Related to LBP Activities	0				
23	Amount of line 21 Related to Section 504 compliance	0				
24	Amount of line 21 Related to Security – Soft Costs	0				
25	Amount of Line 21 Related to Security – Hard Costs	0				
26	Amount of line 21 Related to Energy Conservation Measures	0				

PHA Name: EDINBURG HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: TX59P062501-09
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Signature of Executive Director: *Estelle D. Williams* Date: *12-15-09*
 Signature of Public Housing Director: _____ Date: _____

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX59P062501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	Operation -1406 May not exceed 20% of total grant	1406		115,528.00	0.00			
	Total			115,528.00	0.00			
	Management Improvements - 1408							
	Staff & Training/Travel	1408		3,925.00	3,925.00			
	DEP Coordinator - prorated	1408		21,467.00	7,766.00			
	Computer Specialist (Teacher)- prorated	1408		13,745.00	7,766.00			
	ESL Teacher -prorated	1408		29,056.00	29,928.00			
	DEP Securities -prorated	1408		26,679.00	27,480.00			
	Benefits	1408		20,666.00	0.00			
	Total			115,538.00	76,865.00			
	Administration - 1410							
	CFP Coordinator/Dept. Director (P/R)	1410		28,299.00	22,110.00			
	CFP Inspector/Admin Assist/Grant News	1410		15,013.00	15,614.00			
	Benefits & Pr Taxes	1410		14,452.00	38,162.00			
	Total			57,764.00	75,886.00			
	Fees & Costs - 1430							
	A/E Services	1430		24,690.00	80,000.00			
	Advertisement/Publication	1430		3,000.00	4,000.00			
	Accountant Fees	1430		5,000.00	24,000.00			
	Total			32,690.00	108,000.00			
	Totals this page			321,510.00	260,751.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Name: EDINBURG HOUSING AUTHORITY Grant Type and Number: Capital Fund Program Grant No: TX59P062501-09 Replacement Housing Factor Grant No: 2009								
TX062-01	Dwelling Structures							
Albores	Repair Exterior Building (Brick) & Soffit	1460		5,000.00	0.00			
	Painting Exterior Building (Brick) & Soffit	1460		154,835.00	0.00			
	Roaches & Vermin Treatment	1460		5,000.00	0.00			
	Motel Style AC Units	1460	49	0.00	147,000.00			
	Subtotal			164,835.00	147,000.00			
	Dwelling Equipment-Nonexpendable							
	Replace Stove	1465	10 ea.	3,500.00	0.00			
	Replace Refrigerator	1465	10 ea.	4,500.00	0.00			
	Replace Water Heater	1465	10 ea.	3,000.00	0.00			
	Subtotal			11,000.00	0.00			
TX062-02	Dwelling Structures							
El Jardin	Replace Vinyl Tile	1460		80,295.00	0.00			
	Window AC units from current invy	1460		0.00	0.00			
	Subtotal			80,295.00	0.00			
TX062-06	Dwelling Structures							
Ramirez	Motel Style AC Units	1460						
TX062-04								
Lantana & La Posada	ARRA Rehabilitation				57,031.00			
	Subtotal			0.00	57,031.00			
	Totals this page			256,130.00	204,031.00			

**2008 CAPITAL GRANT
ANNUAL REPORT
TO BE CLOSED Q1 2010**

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:
EDINBURG HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: TX062501-08
Replacement Housing Factor Grant No:

Federal FY of Grant:
2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision #2 - (revised on 010510))
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	118,393.00	0	0	0
3	1408 Management Improvements	118,393.00	82,201.71	82,201.71	82,201.71
4	1410 Administration	41,727.00	41,727.00	41,727.00	41,727.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	44,890.00	8,798.50	8,798.50	8,798.50
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	241,064.00	431,739.79	370,201.44	370,201.44
11	1465.1 Dwelling Equipment—Nonexpendable	27,500.00	27,500.00	27,500.00	27,500.00
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	.00	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	591,967.00	591,967.00	530,428.65	530,428.65
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security - Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	243,210.00	307,537.04	307,537.04	307,537.04

Signature of Executive Director

Date

Signature of Public Housing Director

Date

Estelle J. Levine

1-5-10

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX062501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended
Agency-Wide	Operation -1406						
	May not exceed 20% of total grant	1406		118,393.00	0	0	0
	Total			118,393.00	118,393.00	118,393.00	118,393.00
	Management Improvements - 1408						
	Staff & Training/Travel	1408		4,600.00	2,752.90	2,752.90	2,752.90
	Procurement Officer (P/T)	1408		0	0	0	0
	DEP Coordinator	1408		19,843.00	15,159.50	15,159.50	15,159.50
	Computer Specialist (Teacher)	1408		15,050.00	0	0	0
	ESL Teacher	1408		27,125.00	15,432.90	15,432.90	15,432.90
	DEP Securities	1408		24,906.00	29,161.60	29,161.60	29,161.60
	Benefits	1408		26,869.00	19,695.01	19,695.01	19,695.01
	Total			118,393.00	82,201.71	82,201.71	82,201.71
	Administration - 1410						
	CFP Coordinator/Dept. Director (P/R)	1410		22,037.00	22,037.00	22,037.00	22,037.00
	CFP Inspector	1410		9,419.00	9,419.00	9,419.00	9,419.00
	Benefits	1410		10,271.00	10,271.00	10,271.00	10,271.00
	Total			41,727.00	41,727.00	41,727.00	41,727.00
	Fees & Costs - 1430						
	A/E Services	1430		24,690.00	900.35	900.35	900.35
	Advertisement/Publication	1430		4,000.00	873.15	873.15	873.15
	Benefits	1430		0	0	0	0
	Accounting Fees	1430		16,200.00	7,025.00	7,025.00	7,025.00
	Total			44,890.00	8798.50	8798.50	8798.50

**2007 CAPITAL GRANT
ANNUAL REPORT**

TO BE CLOSED Q1 2010

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:
EDINBURG HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: TX062501-07
Replacement Housing Factor Grant No:

Federal FY of Grant:
2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: #2 revised on 010510)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	136,504.00	136,504.00	136,504.00	136,504.00
3	1408 Management Improvements	131,459.00	131,459.00	131,459.00	131,459.00
4	1410 Administration	39,618.00	39,618.00	39,618.00	39,618.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	44,890.00	43,187.90	43,187.90	43,187.90
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	281,614.00	275,718.55	275,718.55	275,718.55
11	1465.1 Dwelling Equipment—Nonexpendable	12,500.00	7,375.00	7,375.00	7,375.00
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	35,937.00	48,659.55	48,659.55	48,659.55
21	Amount of Annual Grant: (sum of lines 2 - 20)	682,522.00	682,522.00	682,522.00	682,522.00
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security - Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	12,500.00	7,375.00	7,375.00	7,375.00

Signature of Executive Director

Date

Signature of Public Housing Director

Date

Esterline J. Marino

1-5-10

1/5/2010 2:20 PM

Page 1 of 4

form HUD-50075.1 (04/30/2003)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX062501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated	Funds Expended
Agency-Wide	Operation -1406						
	May not exceed 20% of total grant	1406		136,504.00	136,504.00	136,504.00	136,504.00
	Total			136,504.00	136,504.00	136,504.00	136,504.00
	Management Improvements - 1408						
	Staff & Training/Travel	1408		5,000.00	5,000.00	5,000.00	5,000.00
	Procurement Officer (P/T)	1408		13,160.00	13,160.00	13,160.00	13,160.00
	DEP Coordinator	1408		17,484.00	17,484.00	17,484.00	17,484.00
	Computer Specialist (Teacher)	1408		13,840.00	13,840.00	13,840.00	13,840.00
	ESL Teacher	1408		27,125.00	27,125.00	27,125.00	27,125.00
	DEP Securities	1408		24,181.00	24,181.00	24,181.00	24,181.00
	Benefits	1408		30,669.00	30,669.00	30,669.00	30,669.00
	Total			131,459.00	131,459.00	131,459.00	131,459.00
	Administration - 1410						
	CFP Coordinator/Dept. Director (P/R)	1410		20,461.00	20,461.00	20,461.00	20,461.00
	CFP Inspector	1410		8,886.00	8,886.00	8,886.00	8,886.00
	Benefits	1410		10,271.00	10,271.00	10,271.00	10,271.00
	Total			39,618.00	39,618.00	39,618.00	39,618.00
	Fees & Costs - 1430						
	A/E Services	1430		24,690.00	24,690.00	24,690.00	24,690.00
	Advertisement/Publication	1430		4,000.00	1,220.39	1,220.39	1,220.39
	Benefits	1430		0	1,827.51	1,827.51	1,827.51
	Accounting Fees	1430		16,200.00	15,450.00	15,450.00	15,450.00
	Total			44,890.00	43,187.90	43,187.90	43,187.90

2010 REPLACEMENT HOUSING



EDINBURG HOUSING AUTHORITY

910 South Sugar Road

Edinburg, Texas 78539

Telephone: (956) 383-3839 Fax: (956) 380-6308

ehargv@aol.com



Replacement Housing Factor Funding First Increment RHF Plan Edinburg Housing Authority:

EHA intends to accumulate its RHF Grants for several years and delay the obligation start date and the reason for this is because currently there are several pending capital projects being considered for use of these monies that are still being reviewed by the Executive Director and Board of Directors..

One of the options being considered is building 25 units of elderly housing at La Posada (900 South Sugar Road). This will be replacing the 25 units lost by tax credits rehabilitation of the towers (201 North 13th Street) RHF funds and Capital funds being used to finance this project.

The PHA intends to accumulate its RHF Grant up to its 5 consecutive years of RHF first increment funding.

The Grant information is as follows:

RHF GRANT #	TX059R062501-08	2008	\$82,741
RHF GRANT #	TX059R062501-09	2009	\$82,741
RHF GRANT #	TX059R062501-10	2010	\$82,741
RHF GRANT #	TX059R062501-11	2011	\$82,741
RHF GRANT #	TX059R062501-12	2012	\$82,741

RHF GRANT #	TX059R062501 TOTALS	\$413,705
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The total amounts of the grant are and will be \$82,741 each year for a period of five years totaling \$413,705.

The EHA is using the funds consistent with the terms of RHF - Development is consistent with 24 CFR Part 941

The PHA will revise its RHF plan if any one of the many factors that effect its RHF funding to end earlier than anticipated. Thus, effecting the obligation end date because not as many years of funding will be accumulated.

Estella L. Trevino

Estella L. Trevino, Executive Director

January 11, 2010

ARRA STIMULUS GRANT

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: EDINBURG HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: TX59P062501-09
Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	115,528.00	0.00	0.00	0.00
3	1408 Management Improvements	115,528.00	76,865.00	0.00	0.00
4	1410 Administration	57,764.00	75,886.00	0.00	0.00
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	32,690.00	108,000.00	0.00	0.00
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	0	0		
10	1460 Dwelling Structures	245,130.00	204,031.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonependable	11,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	0	0		
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0.00	112,858.00		
21	Amount of Annual Grant: (sum of lines 2 - 20)	577,640.00	577,640.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0	0		
23	Amount of line 21 Related to Section 504 compliance	0	0		
24	Amount of line 21 Related to Security - Soft Costs	0	0		
25	Amount of line 21 Related to Security - Hard Costs	0	0		
26	Amount of line 21 Related to Energy Conservation Measures	0	0		

Signature of Executive Director: *Carla* Date: *12.15.09* Signature of Public Housing Director: _____ Date: _____

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF EDINBURG		Grant Type and Number Capital Fund Program Grant No: TX59S062501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
	Dwelling Structures:			Original	Revised	Funds Obligated	Funds Expended	
Albores Court	Rehabilitation of 38 Building:							
AMP # 10	Painting Exterior Building & Repair Brick, Repair/Replace Soffit, Repair/Replace Fascia Board, Replace Roof of Exterior Closet and Replace Exterior Closet Doors							
	(70)	1460	38 bldg.	237,500.00	144,803.00	144,803.00	133,954.00	Completed
	Total - 1460			237,500.00	144,803.00	144,803.00	133,954.00	
Lantana/La Posada	Dwelling Structures:							
AMP # 20	Rehabilitation of 26 Buildings:							
	Replace Vinyl Siding for Hardie Plank, Replace Windows for HD Windows and HD Screen, Replace Floor and Vinyl Tile, Repair or Replace Ceiling with Acoustic	1460	26 bldg.	616,547.00	709,244.00			Bid awarded 11/19/09
	Total - 1460			616,547.00				
	Total Grant			854,047.00	854,047.00			
	(Includes funding from 501-07 \$42,186)							
	(Includes funding from 501-08 \$61,538)							
	(Includes funding from 501-09 \$57,031)							