

5.2

- Increase customer satisfaction
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Implement public housing or other homeownership programs
- Convert public housing to vouchers

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement public housing security improvements

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- Increase the number and percentage of employed persons in assisted families

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Orange.
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

<u>N/C</u>	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
<u>X</u>	903.7(2) Financial Resources
<u>N/C</u>	903.7(3) Rent Determination
<u>X</u>	903.7(4) Operation and Management
<u>N/C</u>	903.7(5) Grievance Procedures
<u>N/C</u>	903.7(6) Designated Housing for Elderly and Disabled Families
<u>X</u>	903.7(7) Community Service and Self-Sufficiency
<u>N/C</u>	903.7(8) Safety and Crime Prevention
<u>N/C</u>	903.7(9) Pets
<u>N/C</u>	903.7(10) Civil Rights Certification
<u>X</u>	903.7(11) Fiscal Year Audit
<u>N/C</u>	903.7(12) Asset Management
<u>N/C</u>	903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:

- Main Administrative Office
516 Burton Street
Orange, TX 77630

Other locations:

- 5700 Velma Jeter Drive
Orange, TX 77630
- 2023 North 4th Street
Orange, TX 77630
- City of Orange Public Library
220 N. 5th Street
Orange, TX 77630

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Housing Authority of the City of Orange verifies eligibility for admission to public housing at the time of unit offer.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Past relationship with PHA, if any
- Sexual Offender Registry Check
- Social Security Number Check
- Citizen/Legal Non-Citizen Status Check
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

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It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA has established preferences for admission to public housing other than date and time of application. The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
-----------------	-------------------

- | | |
|----------|---|
| <u>1</u> | - Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) |
| <u>2</u> | - Victims of domestic violence |
| <u>1</u> | - Substandard housing |
| <u>2</u> | - Homelessness |
| <u>1</u> | - High rent burden (rent is >50 percent of income) |
| <u>2</u> | - Working families and those unable to work because of age or disability |
| <u>2</u> | - Those enrolled currently in educational, training, or upward mobility programs |
| <u>2</u> | - Victims of reprisals or hate crimes |
| <u>2</u> | - Other preference(s) (list below) <ul style="list-style-type: none"> ▪ Families whose head of household or spouse is at least sixty-two (62) year of age or disabled ▪ Income preference (applicants whose yearly incomes fall between \$16,000.00 and \$43,800.00, adjusted by family size) |

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are ordinarily given one (1) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Orange maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 516 Burton Street, Orange, TX 77630.

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA’s Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At any time family composition changes

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Arthur Robinson 002	70	B. The Covered Development or Developments are part of PHA’s programs; strategies or activities specifically authorized by statute, such as mixed-income or mixed-finance developments, homeownership programs, self-sufficiency strategies, or other strategies designed to deconcentrate poverty, promote income mixing in public housing, increase the incomes of public housing residents, or the income mix is otherwise subject to individual review and approval by HUD.	

6.0	Arthur Robinson 003	90	B. The Covered Development or Developments are part of PHA's programs; strategies or activities specifically authorized by statute, such as mixed-income or mixed-finance developments, homeownership programs, self-sufficiency strategies, or other strategies designed to deconcentrate poverty, promote income mixing in public housing, increase the incomes of public housing residents, or the income mix is otherwise subject to individual review and approval by HUD.	
	Anderson Villa 009	21	C. The Covered Development's or Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
	Cove Terrace 010	34	C. The Covered Development's or Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

The Housing Authority of the City of Orange does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence - attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

The PHA shares the following information with prospective landlords:

- Current and former landlords name and address
- Residents last known mailing address

(2) Waiting List Organization

The Housing Authority of the City of Orange's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit under the following circumstances:

- 2 additional (30 day) extensions can be given upon request

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has not established any preferences for admission to section 8.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	1,603,000.00	
b) Public Housing Capital Fund	682,981.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,562,065.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	163,136.00	Public housing operations
4. Other income (list below)		
Interest on General funds Investments	24,000.00	Public housing operations
Excess Utilities	1,640.00	Public housing operations
Other operating receipts	5,000.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	\$7,041,822.00	

903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$25.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the HACO prior to the rent becoming delinquent. The HACO will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
 - c. The family would be evicted as a result of imposing the minimum rent requirement;
 - d. There has been a death in the family; or
 - e. There are other hardship situations determined by the HACO on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.
2. If tenant initiates a request for a hardship exemption that the HACO determines is temporary in nature:
 - a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
 - b. The HACO will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.
 - d. If the hardship is subsequently determined to be long-term, the HACO will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.

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3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the HACO's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Never

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper

B. Section 8 Tenant-based Assistance

(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR
(Desegregated housing opportunities, Young V. Martinez lawsuit)

The PHA chose this level in order to increase housing options for families.

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$25.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
 - c. One or more family members have lost employment;
 - d. The family would be evicted as a result of imposing the minimum rent requirement;
 - e. There has been a death in the family; or
 - f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).
2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on

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the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.

b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.

c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.

d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.

3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management

(1) PHA Management Structure

a. A brief description of the management structure and organization of the PHA

Orange Housing Authority Board of Commissioners		
<u>Executive Director</u>		
<u>Executive Administrative Assistant</u>	<u>Deputy Executive Director</u>	
Finance Department	Housing Management	Section 8 Department
Finance Director	Director of Housing	Section 8 Coordinator
Junior Accountant	Housing Managers	Section 8 Counselors
		Section 8 Inspectors
<u>Maintenance Department</u>	<u>Comp Grants</u>	<u>Leasing/Occupancy</u>
<u>Department</u>		
Working Foreman	Supervisor	Leasing/Occupancy Coordinator
Maintenance Mechanics Specialist		Leasing/Occupancy
Maintenance Aides		
Maintenance Laborers		
Development Activity Monitor		

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b. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	211	33
Section 8 Vouchers	707	98
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy (ACOP)
- ACOP Procedures Manual
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- EIV Security Policy
- Records Retention Policy
- Fraud Policy
- Resident Initiatives Policy
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Maintenance Plan
- Work Order System
- Pest Eradication Policy
- Uniform Inspection System

Section 8 Management:

- Administrative Plan
- Section 8 Procedures Manual

6.0 903.7(5) Grievance Procedures

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

903.7(6) Designated Housing for Elderly and Disabled Families

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

903.7(7) Community Service and Self-Sufficiency

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

Verbally only.

2. Other coordination efforts between the PHA and TANF agency include:
 - Client referrals

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- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

B. Services and programs offered to residents and participants by the Housing Authority of the City of Orange are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)
Computer Training Program	20	Random	PHA Main Office	Both

(2) Family Self Sufficiency programs N/A

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Description of the Community Service Policy

The Housing Authority of the City of Orange Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Orange believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

The PHA will administer the program. The residents will work at various tasks for the Authority and organizations to fulfill the community service requirement.

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The process to cure non-compliance is counseling and notifying tenants throughout the year to encourage tenants to participate. If this is unsuccessful, tenants who refuse to comply will not be allowed to renew their leases.

Community Service Implementation Report:

- Number of tenants performing community service: 10
- Number of tenants granted exemptions: 219
- Number of tenants in non-compliance: 16
- Number of tenants terminated/evicted due to non-compliance: 0

903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.

- Observed lower-level crime, vandalism and/or graffiti
- Systematic removal of gas appliances to remove the risk of fires and explosions in units.

2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:

- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports

3. Developments that are most affected:

- Arthur Robinson

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:

- Crime Prevention Through Environmental Design
- Development monitors at the affected site

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2.Developments that are most affected:

3.

- Arthur Robinson

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Police respond to calls and clears the streets in and around Arthur Robinson

2.Developments that are most affected:

- Arthur Robinson

903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A refundable pet deposit of \$100.00 is required. There is not pet deposit for birds, gerbils, hamsters or guinea pigs. The refundable deposit will be used, if appropriate, to correct damages directly attributable to the presence of the pet.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

6.0 903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

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The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

903.7(12) Asset Management

The PHA will conduct a Physical Needs Assessment (PNA) of all AMP's within the fiscal year. The needs of the projects has been prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods will determine the agency's long- term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA will proceed to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

903.7(13) Violence Against Women Act (VAWA)

The Housing Authority of the City of Orange has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking and provides literature to residents on how to get information about programs available.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is providing literature to residents on how to get information about programs available to assist victims of domestic

6.0

violence move out of abusive situations and begin again.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking, including allowing for the transfer to a different development;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.

The Housing Authority of the City of Orange has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, the PHA is providing a preference in the Public Housing program for victims of domestic violence.

Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 516 Burton Street, Orange, TX 77630
- 5700 Velma Jeter Drive, Orange, TX 77632
- 2023 North 4th Street, Orange, TX 77630
- City of Orange Public Library, 220 N. 5th Street, Orange, TX 77630

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will be engaging in any mixed-finance development activities for public housing in the Plan year. (If yes, list developments or activities below)

Arthur Robinson (TX003) received \$10,000,000 in disaster funds from HUD CDBG.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

Demolition/Disposition Activity Description
1a. Development name: Arthur Robinson 1b. Development (project) number: TX24T037003
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 04/30/10
5. Number of units affected: 90
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/10 b. Projected end date of activity: 03/30/11

7.0

Demolition/Disposition Activity Description	
1a. Development name:	Pine Grove Homes
1b. Development (project) number:	TX24T037001
2. Activity type: Demolition <input checked="" type="checkbox"/>	Changed from Disposition because Buyer backed-out and requesting HUD approval for demolition
	Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(01/30/08)</u>
5. Number of units affected:	100
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development
	<input checked="" type="checkbox"/> Total development
7. Timeline for activity:	
a. Actual or projected start date of activity:	<u>12/01/10</u>
b. Projected end date of activity:	<u>12/30/11</u>

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing

The PHA does administer homeownership programs for public housing.

Activity Description:

Public Housing Homeownership Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I
	<input type="checkbox"/> 5(h)
	<input type="checkbox"/> Turnkey III
	<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) (changed from 5(h))
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program
	<input type="checkbox"/> Submitted, pending approval
	<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	<u>12/01/09</u>
5. Number of units affected:	21
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development
	<input checked="" type="checkbox"/> Total development

7.0	<p>2. <u>Section 8 Tenant Based Assistance</u></p> <p>The PHA does plan to administer homeownership programs for section 8.</p> <p>Program Description:</p> <p>The PHA will limit the number of families participating in the Section 8 homeownership option to 25 or fewer participants.</p> <p>The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.</p> <p>e. Project-based Vouchers</p> <p>The PHA is currently operating or intends to operate a Section 8 Project Based Voucher Program.</p> <p>Projected number of units: <u>14</u></p> <p>General location(s) (eligible census tracts or areas within eligible census tracts):</p> <ul style="list-style-type: none"> ▪ Census Tract 202 and Census Tract 205. <p>The PHA has included project based units for the purpose of building more affordable housing and the number of project units allowable under HUD regulations.</p>
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8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> ▪ 2010 Capital Fund Program Annual Statement - attachment tx037a01 ▪ 2009 Performance and Evaluation Report – attachment tx037c01 ▪ 2009 ARRA Performance and Evaluation Report – attachment tx037d01 ▪ 2008 Performance and Evaluation Report - attachment tx037e01 ▪ 2007 Performance and Evaluation Report - attachment tx037f01 ▪ 2006 Performance and Evaluation Report – attachment tx037g01

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> ▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx037b01
8.3	<p>Capital Fund Financing Program (CFFP). <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists.</p> <table border="1" data-bbox="277 947 1455 1787"> <thead> <tr> <th colspan="8" style="text-align: center;">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Afford-ability</th> <th>Supply</th> <th>Quality</th> <th>Access-ibility</th> <th>Size</th> <th>Loca-tion</th> </tr> </thead> <tbody> <tr> <td>Income <= 30% of AMI</td> <td>1377</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Income >30% but <=50% of AMI</td> <td>55</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Income >50% but <80% of AMI</td> <td>13</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Elderly</td> <td>311</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Families with Disabilities</td> <td>77</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>White/Non Hispanic</td> <td>170</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Black/African American/Non Hispanic</td> <td>1262</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Asian/Non Hispanic</td> <td>4</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Hispanic</td> <td>7</td> <td>3</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion	Income <= 30% of AMI	1377	3	4	4	3	4	3	Income >30% but <=50% of AMI	55	3	4	4	3	4	3	Income >50% but <80% of AMI	13	3	4	4	3	4	3	Elderly	311	3	4	4	3	4	3	Families with Disabilities	77	3	4	4	3	4	3	White/Non Hispanic	170	3	4	4	3	4	3	Black/African American/Non Hispanic	1262	3	4	4	3	4	3	Asian/Non Hispanic	4	3	4	4	3	4	3	Hispanic	7	3	4	4	3	4	3
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Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	164		16
Extremely low income <=30% AMI	148	90%	
Very low income (>30% but <=50% AMI)	14	9%	
Low income (>50% but <80% AMI)	2	1%	
Families with children	134	82%	
Elderly families	7	4%	
Families with Disabilities	23	14%	
White	47	29%	
Black/African American	115	70%	
American Indian/Alaska Native	0	0%	
Asian	1	1%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	1	1%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	110	67%	
2 BR	40	24%	
3 BR	12	7%	
4 BR	1	1%	
5 BR	1	1%	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes *N/A*

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1281		128
Extremely low income <=30% AMI	1229	96%	
Very low income (>30% but <=50% AMI)	41	3%	
Low income (>50% but <80% AMI)	11	1%	
Families with children	1198	94%	
Elderly families	29	2%	
Families with Disabilities	54	4%	
White	123	10%	
Black/African American	1147	89.5%	
American Indian/Alaska Native	2	.2%	
Asian	2	.2%	
Native Hawaiian/Other Pacific Islander	1	.1%	
Hispanic	6	.5%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 11 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

PHA shall increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30 % of AMI:

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI:

- Adopt rent policies to support and encourage work

9.1

Need: Specific Family Types: The Elderly

PHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

PHA shall conduct activities to affirmatively further fair housing:

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reason for Selecting Strategies

- Funding constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with residents and the Resident Advisory Board

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

Below are the Goals and objectives identified by PHA in our FY 2008 Five Year PHA Plan and the progress made on each goal and objective.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers: *When NOFA's are published*
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments

Progress Statement: Process(s) are on-going.

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) *Achieve higher score*
- Improve voucher management: (SEMAP score) *Maintain passing score*
- Increase customer satisfaction: *On-going*
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

Progress Statement: Process(s) are on-going.

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: *At every briefing session for new participants and with unit transfers for current participants*
- Conduct outreach efforts to potential voucher landlords: *PHA will recruit landlords*
- Increase voucher payment standards, *as needed.*
- Implement public housing or other homeownership programs: *When rules are finalized*

Progress Statement: Process(s) are on-going.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

10.0

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Other: (list below)
 - *Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing*

Progress Statement: Process(s) are on-going.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Other: (list below)
 - *Upon request, the PHA will refer residents to agencies that will assist in providing a means to obtain their goal of self-sufficiency and train authority resident council in property management at two newly acquired sites from HUD. The PHA plans to enter into a training management agreement with its authority resident council.*
 - *Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.*

Progress Statement: Process(s) are on-going.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *On-going*
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *On-going*
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: *On-going*

10.0

Progress Statement: Process(s) are on-going.

Other PHA Goals and Objectives: (list below)

- PHA Goal: Planning and Administration
Objectives:
 - On an on-going basis*, the Executive Director (or designee) shall identify and secure available training opportunities for staff and board as needed.
 - On an on-going basis*, the PHA will monitor plan activities and provide for plan modifications in accordance with regulatory requirements.
 - On an on-going basis*, the Executive Director (or designee) will ensure review of existing policies and procedures to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. The PHA may contract with professionals for these services.
 - On an on-going basis*, the PHA shall provide for staffing, training, equipment, facilities and other related items to ensure the efficient administration, management, supervision, human, economic and community resource development, procurement, fiscal management, reporting and auditing of PHA operations. The activities may be budgeted and charged as a direct program cost on a pro-rated basis or as planning and administrative cost as budgeted.
 - On an on-going basis*, the PHA may identify resources to obtain materials and data relative to housing, community and economic development.
 - On an on-going basis*, the Executive Director (or designee) may purchase and/or obtain data and resource material necessary for the PHA to obtain its goals.
 - On an on-going basis*, the Executive Director (or designee) shall review the annual plan goals, objectives, budgets and prepared needed modifications based upon these reviews any identified constraints or delays in implementation and submit for approval by the Board of Commissioners.

Progress Statement: Process(s) are on-going continually.

- PHA Goal: Financial Resources
Objectives:
 - On an on-going basis*, the PHA shall obtain assistance in providing written financial management and investment of funds procedures that comply with applicable regulatory requirements to be approved by the Board of Commissioners.
 - On an on-going basis*, the Executive Director (or designee) will evaluate the income and expenses to ensure a positive cash flow and to insure the anticipated accumulation of reserves for investments is maintained.

10.0

- On an on-going basis*, the PHA may establish a reserve for the repair and replacement of components for housing units and provide for future funding for modernization repairs and replacements and other housing purposes as identified in future years.
- On an on-going basis*, the PHA shall will draw down funds as allowed for investments and/or operations and invest these funds in approved investments according to regulatory requirements, amounts allowed for this purpose and the investment policy of the PHA.

Progress Statement: Process(s) are on-going continually.

PHA Goal: Housing Management Services

Objectives:

- On an on-going basis*, the PHA will provide staffing, equipment, insurance, training, facilities and related cost associated with the administration and operation of housing previously developed under the 1937 Housing Act.
- On an on-going basis*, the PHA In-Take Department will provide for program marketing, outreach and the acceptance and processing of applications for services. A pre-application process will be utilized to determine available assistance for each applicant.
- On an on-going basis*, the PHA will provide for marketing and training in relation to program eligibility, preference requirements, regulations and policies.

Progress Statement: Process(s) are on-going continually.

(b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

<p>10.0</p>	<p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.</p> <p>This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statues.</p> <p>Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.</p> <hr/> <p>* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.</p> <p>(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. <i>N/A</i></p>
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11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Provided as attachment tx037h01

(g) Challenged Elements – NO ELEMENTS CHALLENGED

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

Provided as attachments tx0376a01, tx037c01, tx037d01, tx037e01, tx037f01 and tx037g01

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Provided as attachment tx037b01

Attachment tx037a01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Orange</p>	Grant Type and Number: Capital Fund Program No: TX24P037501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		
<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,000.00			
3	1408 Management Improvements	131,900.00			
4	1410 Administration	68,298.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	59,402.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	32,000.00			
10	1460 Dwelling Structures	76,128.52			
11	1465.1 Dwelling Equipment-Nonexpendable	5,410.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	237,861.48			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	6,981.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P037501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00 -			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$682,981.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date 7/12/10		Signature of Public Housing Director 	
				Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program No: TX24P037501-10 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	OPERATIONS							
TX037000001								
TX037000002	Any Operating Expenses	1406		65,000.00				
TX037000003	Subtotal 1406			\$65,000.00				
	MANAGEMENT IMPROVEMENTS							
TX037000001	Resident Program Coordinators	1408		131,900.00				
TX037000002								
TX037000003								
	Subtotal 1408			\$131,900.00				
	ADMINISTRATION							
TX037000002	10% of Total Grant	1410		68,298.00				
TX037000002								
	Subtotal 1410			\$68,298.00				
	FEES AND COSTS							
	A/E Services	1430		27,602.00				
	Inspection Costs	1430		7,000.00				
	Printing Costs	1430		2,000.00				
	Consultant Fees/Asbestos Abatement	1430		12,800.00				
	Consultant Fees/Annual Plan	1430		10,000.00				
	Subtotal 1430			\$59,402.00				
	RELOCATION COSTS							
		1495.1		6,981.00				
	Subtotal 1495.1			\$6,981.00				
	Page Total			\$331,581.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program No: TX24P037501-10 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP 3	DWELLING STRUCTURES							
Craig Homes	Replace roof	1460	2	15,000.00				
TX037000003	Exterior paint	1460	735 ft.	2,000.00				
	Painting soffit/fascia	1460	935 ft.	2,135.00				
	Replace end of bldg w/hardy plank	1460	2	3,135.00				
	Install steel door front and back and steel frame	1460	10	10,000.00				
	Install new hot water heater	1460	5 units	2,900.00				
	Install new receptacle for water heater	1460	5 units	3,130.00				
	Install new bedroom door	1460	13 units	2,808.00				
	Install new digital thermostat	1460	5 units	1,000.00				
	Install kitchen backsplash	1460	5 units	312.36				
	Install kitchen sink	1460	5 units	2,635.00				
	Install kitchen faucets	1460	5 units	506.40				
	Replace existing countertop	1460	10 units	3,500.00				
	Replace existing base cabinets	1460	10 units	1,093.23				
	Replace existing wall cabinets	1460	30 units	1,500.00				
	New non florescent lights kitchen	1460	10 units	1,000.00				
	Patch ceiling above hot water heater	1460	5 units	1,500.00				
	Replace existing showerhead	1460	5 units	478.53				
	Replace shower stall	1460	5 units	3,155.00				
	Replace existing toilet	1460	5 units	1,735.00				
	Replace bathroom lavatory	1460	5 units	1,500.00				
	Replace bathroom faucets	1460	5 units	680.00				
	Smoke detectors	1460	10 units	2,000.00				
	Subtotal 1460			\$63,703.52				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program No: TX24P037501-10 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No	Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP 3	DWELLING STRUCTURES							
Craig Homes	Replace exist. P-traps, stops, supplies	1460	5 units	2,000.00				
TX037000003	Labor/Licensed Electrician for Light Fixtures (Labor)	1460	5 units	250.00				
	Labor/Licensed Electrician for smoke detector (Labor)	1460	5 units	250.00				
	Re-glaze existing tub	1460	5 units	2,000.00				
	Install new lav. & toilet flex lines	1460	5 units	1,800.00				
	Replace existing soap dish	1460	5 units	250.00				
	Replace existing towel bar	1460	5 units	250.00				
	Replace toilet paper holder	1460	5 units	125.00				
	Replace existing toothbrush holder	1460	5 units	125.00				
	Replace existing towel ring	1460	5 units	125.00				
	Replace existing kitchen vent hood and duct work	1460	5 units	4,000.00				
	Install wall cabinets over vent hood	1460	5 units	1,000.00				
	Labor/Licensed Electrician for kitchen vent hood (Labor)	1460	5 units	250.00				
	Subtotal 1460			\$12,425.00				
	Total 1460			\$76,128.52				
	SITE IMPROVEMENTS	1450		32,000.00				
	Transfer Electrical Service from Master Meter to Individual Accounts with Entergy							
	Subtotal 1450			\$32,000.00				
	DWELLING EQUIPMENT							
	Install new refrigerators	1465.1	5 units	2,730.00				
	install new electric stoves	1465.1	5 units	2,680.00				
	Subtotal 1465.1			\$5,410.00				
	TOTAL - CRAIG HOMES			\$113,538.52				
AMP 1	DEMOLITION							
PINE GROVE	Demolition of building	1485	3	201,558.67				
TX037000001	Leveling of property after demolition	1485	3	36,302.81				
	Subtotal 1485			\$237,861.48				
	TOTAL - PINE GROVE			\$239,177.48				
	TOTAL 2010 CAPITAL FUNDS GRANT			\$684,297.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment tx037b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary

PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
Housing Authority of the City of Orange - TX037		Orange/ Orange County /Texas				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	- 0.00	- 0.00	- 0.00	- 0.00
C.	Management Improvements		131,900.00	131,900.00	131,900.00	131,900.00
D.	PHA-Wide Non-dwelling Structures and Equipment		- 0.00	- 0.00	- 0.00	- 0.00
E.	Administration		65,900.00	65,900.00	65,900.00	65,900.00
F.	Other		68,781.00	68,781.00	68,781.00	68,781.00
G.	Operations		65,000.00	65,000.00	65,000.00	65,000.00
H.	Demolition		352,716.00	352,716.00	352,716.00	352,716.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 0.00	0.00 0.00	0.00 0.00
K.	Total CFP Funds		\$684,297.00	\$684,297.00	\$684,297.00	\$684,297.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$684,297.00	\$684,297.00	\$684,297.00	\$684,297.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	TX037000003			TX037000003		
Annual	Pine Grove			Craig Homes		
Statement	Demolition (1485)			Demolition (1485)		
	Demolition of buildings	5	352,716.00	Demolition of buildings	5	352,716.00
	2011 Physical Needs Estimate		\$352,716.00	2012 Physical Needs Estimate		\$352,716.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	OPERATIONS (1406) (to AMPS TBD)	65,000.00	OPERATIONS (1406) (to AMPS TBD)	65,000.00
Annual	TX037000001		TX037000001	
Statement	TX037000002		TX037000002	
	TX037000003		TX037000003	
	MANAGEMENT IMPROVEMENTS (1408)		MANAGEMENT IMPROVEMENTS (1408)	
	Resident Program Coordinators	131,900.00	Resident Program Coordinators	131,900.00
	TX037000001		TX037000001	
	TX037000002		TX037000002	
	TX037000003		TX037000003	
	ADMINISTRATION (1410)	65,900.00	ADMINISTRATION (1410)	65,900.00
	10% Management Fee for COCC		10% Management Fee for COCC	
	FEES AND COSTS (1430)		FEES AND COSTS (1430)	
	TX037000001		TX037000001	
	TX037000002		TX037000002	
	TX037000003		TX037000003	
	A/E Services	30,000.00	A/E Services	30,000.00
	Inspection Costs	7,000.00	Inspection Costs	7,000.00
	Printing Costs	2,000.00	Printing Costs	2,000.00
	Consultant Fees/Asbestos Abatement	12,800.00	Consultant Fees/Asbestos Abatement	12,800.00
	Consultant Fees/Annual Plan	10,000.00	Consultant Fees/Annual Plan	10,000.00
	RELOCATION COSTS (1495)	6,981.00	RELOCATION COSTS (1495)	6,981.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2010_	Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year <u>5</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	OPERATIONS (1406) (to AMPS TBD)	65,000.00	OPERATIONS (1406) (to AMPS TBD)	65,000.00
Annual	TX037000001		TX037000001	
Statement	TX037000002		TX037000002	
	TX037000003		TX037000003	
	MANAGEMENT IMPROVEMENTS (1408)		MANAGEMENT IMPROVEMENTS (1408)	
	Resident Program Coordinators	131,900.00	Resident Program Coordinators	131,900.00
	TX037000001		TX037000001	
	TX037000002		TX037000002	
	TX037000003		TX037000003	
	ADMINISTRATION (1410)	65,900.00	ADMINISTRATION (1410)	65,900.00
	10% Management Fee for COCC		10% Management Fee for COCC	
	FEES AND COSTS (1430)		FEES AND COSTS (1430)	
	TX037000001		TX037000001	
	TX037000002		TX037000002	
	TX037000003		TX037000003	
	A/E Services	30,000.00	A/E Services	30,000.00
	Inspection Costs	7,000.00	Inspection Costs	7,000.00
	Printing Costs	2,000.00	Printing Costs	2,000.00
	Consultant Fees/Asbestos Abatement	12,800.00	Consultant Fees/Asbestos Abatement	12,800.00
	Consultant Fees/Annual Plan	10,000.00	Consultant Fees/Annual Plan	10,000.00
	RELOCATION COSTS (1495)	6,981.00	RELOCATION COSTS (1495)	6,981.00

Attachment tx037c01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,000.00	65,000.00	65,000.00	65,000.00
3	1408 Management Improvements	131,900.00	131,900.00	131,900.00	0.00
4	1410 Administration	65,900.00	65,900.00	65,900.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	61,800.00	61,800.00	61,800.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	45,018.53	0.00	0.00	0.00
10	1460 Dwelling Structures	296,447.47	326,320.69	326,320.69	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	11,250.00	26,395.31	26,395.31	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	6,981.00	6,981.00	6,981.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10			<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
		-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$684,297.00	\$684,297.00	\$684,297.00	\$65,000.00	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director 		Date		Signature of Public Housing Director		
				Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750109 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	OPERATIONS							
TX037000001								
TX037000002	Any Operating Expenses	1406		65,000.00	65,000.00	65,000.00	65,000.00	
TX037000003	Subtotal 1406			65,000.00	65,000.00	65,000.00	65,000.00	
	MANAGEMENT IMPROVEMENTS							
TX037000001	Resident Program Coordinators	1408		131,900.00	131,900.00	131,900.00	0.00	
TX037000002								
TX037000003								
	Subtotal 1408			131,900.00	131,900.00	131,900.00	0.00	
	ADMINISTRATION							
TX037000002	10% of Total Grant	1410		65,900.00	65,900.00	65,900.00	0.00	
TX037000002								
	Subtotal 1410			65,900.00	65,900.00	65,900.00	0.00	
	FEES AND COSTS							
	A/E Services	1430		30,000.00	30,000.00	30,000.00	0.00	
	Inspection Costs	1430		7,000.00	7,000.00	7,000.00	0.00	
	Printing Costs	1430		2,000.00	2,000.00	2,000.00	0.00	
	Consultant Fees/Asbestos Abatement	1430		12,800.00	12,800.00	12,800.00	0.00	
	Consultant Fees/Annual Plan	1430		10,000.00	10,000.00	10,000.00	0.00	
	Subtotal 1430			61,800.00	61,800.00	61,800.00	0.00	
	Relocation Costs							
		1495.1		6,981.00	6,981.00	6,981.00	0.00	
	Subtotal 1495.1			6,981.00	6,981.00	6,981.00	0.00	
	Page Total			331,581.00	331,581.00	331,581.00	65,000.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750109 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2	Repair and paint iron fence	1450		32,120.00	0.00	0.00	0.00	
Arthur Robinson I & II	Pressure wash parking lot	1450		6,450.00	0.00	0.00	0.00	
TX037000002	Painting parking lot and curbs	1450		6,448.53	0.00	0.00	0.00	
	Subtotal 1450			45,018.53	0.00	0.00	0.00	
	Install new hot water heater	1460	57 units	34,200.00	0.00	0.00	0.00	
	Install new receptacle for water heater	1460	57 units	36,765.00	0.00	0.00	0.00	
	Install new bedroom door	1460	10 units	750.00	750.00	750.00	0.00	
	Replace toilet paper holder	1460	6 units	150.00	150.00	150.00	0.00	
	Replace existing showerhead	1460	70 units	5,500.00	5,500.00	5,500.00	0.00	
	Install new digital thermostat	1460	70 units	5,000.00	5,000.00	5,000.00	0.00	
	Install new plastic door stops	1460	34 units	4,250.00	4,250.00	4,250.00	0.00	
	Install kitchen backsplash	1460	70 units	4,222.40	4,222.40	4,222.40	0.00	
	Install kitchen sink	1460	28 units	11,305.00	11,305.00	11,305.00	0.00	
	Install kitchen faucets	1460	28 units	2,926.00	2,926.00	2,926.00	0.00	
	Replace existing countertop	1460	360 units	12,542.40	12,542.40	12,542.40	0.00	
	Replace existing base cabinets	1460	360 units	38,743.20	38,743.20	38,743.20	0.00	
	Replace existing wall cabinets	1460	2 units	1,500.00	1,500.00	1,500.00	0.00	
	Replace existing toilet	1460	13 units	5,000.00	5,000.00	5,000.00	0.00	
	Patch ceiling above hot water heater	1460	70 units	21,000.00	21,000.00	21,000.00	0.00	
	New non flourcent lights	1460	302 units	0.00	34,200.00	34,200.00	0.00	
	Subtotal 1460			183,854.00	147,089.00	147,089.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750109 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP	Replace existing wall cabinets	1460	2 units	0.00	600.00	600.00	0.00	
1	Replace existing base cabinets & countertop	1460	8 units	0.00	24,401.00	24,401.00	0.00	
PINE GROVE	Replace existing kitchen backsplash	1460	5 units	0.00	1,025.00	1,025.00	0.00	
TX037000001	Replace kitchen sink & trim	1460	11 units	0.00	4,400.00	4,400.00	0.00	
	Replace exist. P-traps, stops, supplies	1460	10 units	0.00	2,000.00	2,000.00	0.00	
Whispering Oaks	Re-varnish existing wall cabinets	1460	4 units	0.00	1,450.00	1,450.00	0.00	
Apartments	Re-varnish existing base cabinets	1460	4 units	0.00	1,450.00	1,450.00	0.00	
	Replace existing counter tops & backsplash	1460	4 units	0.00	6,000.00	6,000.00	0.00	
	Paint hall pantry shelves	1460	1 unit	0.00	45.00	45.00	0.00	
	Install New kitchen Light Fixture	1460	1 unit	0.00	25.25	25.25	0.00	
	Labor/Licensed Electrician for Light Fixtures (Labor)	1460	1 unit	0.00	47.47	47.47	0.00	
	Install new closet rods in both bedrooms	1460	1 unit	0.00	45.00	45.00	0.00	
	Install new 32" door & frame - Bedroom)	1460	3 units	0.00	2,250.00	2,250.00	0.00	
	Paint & prime walls - (Bedroom)	1460	1 unit	0.00	800.00	800.00	0.00	
	Paint & prime entire unit (interior)	1460	1 unit	0.00	3,200.00	3,200.00	0.00	
	Install new smoke detectors	1460	2 units	0.00	79.00	79.00	0.00	
	Labor/Licensed Electrician for smoke detector (Labor)	1460	2 units	0.00	50.00	50.00	0.00	
	Replace existing dry wall (Living room)	1460	1 unit	0.00	72.00	72.00	0.00	
	Touch Paint on corner walls in hall	1460	1 unit	0.00	37.50	37.50	0.00	
	Re-texture & paint walls halls and bedrooms	1460	1 unit	0.00	16.00	16.00	0.00	
	Paint hall pantry shelves	1460	1 unit	0.00	45.00	45.00	0.00	
	Install new 2'-0" door & frame - (Living room)	1460	2 units	0.00	1,500.00	1,500.00	0.00	
	Subtotal	1460		0.00	49,538.22	49,538.22	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750109 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	Re-glaze existing tub	1460	8 units	0.00	4,000.00	4,000.00	0.00	
AMP	Install new shower surround	1460	9 units	0.00	3,600.00	3,600.00	0.00	
1	Install new lavatory faucet (trim)	1460	3 units	0.00	200.00	200.00	0.00	
PINE GROVE	Install new lav. & toilet flex lines	1460	36 units	0.00	1,800.00	1,800.00	0.00	
TX037000001	Replace existing soap dish	1460	18 units	0.00	450.00	450.00	0.00	
	Replace existing towel bar	1460	18 units	0.00	900.00	900.00	0.00	
Whispering Oaks	Replace toilet paper holder	1460	18 units	0.00	450.00	450.00	0.00	
Apartments	Replace existing toothbrush holder	1460	18 units	0.00	450.00	450.00	0.00	
	Replace existing towel ring	1460	18 units	0.00	450.00	450.00	0.00	
	Install new 2'-0" door & frame - (Bathroom)	1460	4 units	0.00	3,000.00	3,000.00	0.00	
	Install new wall hung lavatory & trim	1460	3 units	0.00	1,800.00	1,800.00	0.00	
	Subtotal 1460			0.00	17,100.00	17,100.00	0.00	
	TOTAL 1460			0.00	66,638.22	66,638.22	0.00	
	Install new refrigerator	1465.1	2 units	0.00	1,600.00	1,600.00	0.00	
	Subtotal 1465.1			0.00	1,600.00	1,600.00	0.00	
	Whispering Oaks TOTAL			0.00	68,238.22	68,238.22	0.00	
	TOTAL CAPITAL FUNDS GRANT - 2009			\$684,297.00	\$684,297.00	\$684,297.00	\$65,000.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment tx037d01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24S03750109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	85,167.00	85,167.00	85,167.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	44,865.00	44,865.00	44,865.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	705,039.00	698,605.00	698,605.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	16,600.00	23,034.00	23,034.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24S03750109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$851,671.00	\$851,671.00	\$851,671.00	\$0.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
					

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24S03750109 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA Wide								
	ADMINISTRATION							
TX037000001								
TX037000002	10% of Total Grant Amount	1410		85,167.00	85,167.00	85,167.00	0.00	
TX037000003								
	Subtotal 1410			85,167.00	85,167.00	85,167.00	0.00	
	FEES AND COSTS							
TX037000003	A/E Services	1430		10,000.00	10,000.00	10,000.00	0.00	*This amount is for Alexander
TX037000002	A/E Services	1430		30,000.00	30,000.00	30,000.00	0.00	Homes where we have added
	Printing costs	1430		4,865.00	4,865.00	4,865.00	0.00	additional work to previous
	Subtotal 1430			44,865.00	44,865.00	44,865.00	0.00	
	Total HA Wide			130,032.00	130,032.00	130,032.00	0.00	
	DWELLING STRUCTURES							
AMP 1	Replacing exterior siding	1460	17 bldgs	124,517.93	124,517.93	124,517.93	0.00	
Cove Terrace	Install new toilet (seat only)	1460	2 units	600.00	600.00	600.00	0.00	
TX037000001	Install new 220 stove receptacle	1460	17 units	5,869.00	5,869.00	5,869.00	0.00	
	Install new hot water heater	1460	30 units	18,000.00	18,000.00	18,000.00	0.00	
	Install new receptacle for water heater	1460	30 units	19,350.00	19,350.00	19,350.00	0.00	
	Install new lavatory & toilet flex lines	1460	23 units	1,150.00	1,150.00	1,150.00	0.00	
	Replacing existing soap dish	1460	18 units	450.00	450.00	450.00	0.00	
	Replacing existing towel bar	1460	1 unit	50.00	50.00	50.00	0.00	
	Install new metal door & frame	1460	68 units	68,000.00	68,000.00	68,000.00	0.00	
	Install new digital thermostat	1460	13 units	2,000.00	2,000.00	2,000.00	0.00	
	Install new plastic door stops	1460	34 units	4,250.00	4,250.00	4,250.00	0.00	
	Install kitchen backsplash	1460	4 units	3,050.00	3,050.00	3,050.00	0.00	
	Install kitchen sink	1460	5 units	2,000.00	2,000.00	2,000.00	0.00	
	Replace existing P-traps, stops & supplies	1460	7 units	1,400.00	1,400.00	1,400.00	0.00	
	Replace existing countertop	1460	5 units	5,062.50	5,062.50	5,062.50	0.00	
	Replace existing base cabinets	1460	6 units	40,500.00	40,500.00	40,500.00	0.00	
	Replace existing wall cabinets	1460	2 units	1,500.00	1,500.00	1,500.00	0.00	
	Replace existing toilet	1460	5 units	1,500.00	1,500.00	1,500.00	0.00	
	Install new lavatory faucet (trim)	1460	1 unit	200.00	200.00	200.00	0.00	
	Patch ceiling above hot water heater	1460	30 units	1,800.00	1,800.00	1,800.00	0.00	
	Install new closet rods	1460	13 units	1,040.00	1,040.00	1,040.00	0.00	
	Install new range hood	1460	11 units	4,400.00	4,400.00	4,400.00	0.00	
<i>continued</i>	Install new medicine wall cabinet	1460	1 unit	300.00	300.00	300.00	0.00	
	Subtotal			306,989.43	306,989.43	306,989.43	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24S03750109 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP 1	DWELLING STRUCTURES							
Cove Terrace	Install new shower seats	1460	2 units	1,000.00	1,000.00	1,000.00	0.00	
TX037000001	Install new VCT tile (bathroom)	1460	3 units	947.65	947.65	947.65	0.00	
<i>continued</i>	Install new bedroom door	1460	1 unit	750.00	750.00	750.00	0.00	
	Replace toilet paper holder	1460	6 units	150.00	150.00	150.00	0.00	
	Replace existing showerhead	1460	2 units	200.00	200.00	200.00	0.00	
	Replace existing drywall	1460	5 units	4,455.00	4,455.00	4,455.00	0.00	
	New base boards	1460	2 units	550.00	550.00	550.00	0.00	
	Subtotal			8,052.65	8,052.65	8,052.65	0.00	
	Subtotal 1460			315,042.08	315,042.08	315,042.08	0.00	
	DWELLING EQUIPMENT							
	Replace refrigerator	1465.1	2 units	1,600.00	1,600.00	1,600.00	0.00	
	Install new electric stove	1465.1	17 units	8,500.00	8,500.00	8,500.00	0.00	
	Subtotal 1465.1			10,100.00	10,100.00	10,100.00	0.00	
	TOTAL COVE TERRACE			325,142.08	325,142.08	325,142.08	0.00	
	DWELLING STRUCTURES							
AMP 3	Paint exterior units (force account labor)	1460	25 units	0.00	0.00	0.00	0.00	
Alexander Homes	New plumbing lines for hot water heater	1460	25 units	0.00	0.00	0.00	0.00	
TX037000003	Replacing exterior siding, soffit	1460	5 units	46,374.47	46,374.47	46,374.47	0.00	
	Fixing of security lamps and poles	1460	8 units	0.00	0.00	0.00	0.00	
	Subtotal 1460			46,374.47	46,374.47	46,374.47	0.00	
	TOTAL ALEXANDER HOMES			46,374.47	46,374.47	46,374.47	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24S03750109 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	DWELLING STRUCTURES							
AMP 2	Install exterior new metal doors & frames	1460	230 units	230,000.00	140,000.00	140,000.00	0.00	
Arthur Robinson I & II	Install new 220 stove receptacle	1460	70 units	7,100.54	15,485.54	15,485.54	0.00	
TX037000002	Install new hot water heater	1460	70 units	7,800.00	47,800.00	47,800.00	0.00	
	Install new receptacle for water heater	1460	13 units	8,385.00	0.00	0.00	0.00	
	New non flourcent lights	1460	302 units	40,000.00	0.00	0.00	0.00	
	Subtotal 1460			293,285.54	203,285.54	203,285.54	0.00	
	DWELLING EQUIPMENT							
	Install new electric stove	1465.1	13 units	6,500.00	6,500.00	6,500.00	0.00	
	Subtotal 1465.1			6,500.00	6,500.00	6,500.00	0.00	
AMP 3	DWELLING STRUCTURES							
VELMA JETER	Replacing thermostats	1460	69 units	10,336.91	10,336.91	10,336.91	0.00	
TX037000003	New non flourcent lights	1460	302 units	40,000.00	40,000.00	40,000.00	0.00	
	Subtotal 1460			50,336.91	50,336.91	50,336.91	0.00	
AMP 1	DWELLING STRUCTURES							
WHISPERING OAKS	Install new metal door & frame	1460	40 units	0.00	40,000.00	40,000.00	0.00	
TX037000001	Install new hot water heater	1460	20 units	0.00	18,666.00	18,666.00	0.00	
	Install new receptacle for water heater	1460	20 units	0.00	12,900.00	12,900.00	0.00	
	Install new 220 stove receptacle	1460	20 units	0.00	12,000.00	12,000.00	0.00	
	Subtotal 1460				83,566.00	83,566.00	0.00	
	DWELLING EQUIPMENT							
	Install new electric stove	1465.1	13 units	0.00	6,434.00	6,434.00	0.00	
	Subtotal 1465.1			0.00	6,434.00	6,434.00	0.00	
TOTAL 2009 ARRA CAPITAL FUNDS GRANT				\$851,671.00	\$851,671.00	\$851,671.00	\$0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment tx037e01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,000.00	65,000.00	65,000.00	65,000.00
3	1408 Management Improvements	131,900.00	131,900.00	131,900.00	131,900.00
4	1410 Administration	65,900.00	65,900.00	65,900.00	28,516.47
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	61,800.00	61,800.00	61,800.00	32,707.56
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	280,677.26	280,677.26	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	60,572.74	60,572.74	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	341,250.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	6,981.00	6,981.00	6,981.00	500.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Part I: Summary						
PHA Name: <p style="text-align: center;">Housing Authority of the City of Orange</p>		Grant Type and Number: Capital Fund Program No: TX24P03750108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	0.00
	Payment	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$672,831.00	\$672,831.00	\$672,831.00	\$258,624.03	\$258,624.03
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	0.00
Signature of Executive Director Date			Signature of Public Housing Director Date			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750108 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	OPERATIONS							
	Any Operating Expenses	1406		65,000.00	65,000.00	65,000.00	65,000.00	
TX037000001								
TX037000002	Subtotal 1406			65,000.00	65,000.00	65,000.00	65,000.00	
TX037000003								
	MANAGEMENT IMPROVEMENTS							
	Resident Program Coordinators (3)	1408		131,900.00	131,900.00	131,900.00	131,900.00	
	Security Guards	1408		0.00	0.00	0.00	0.00	
	Benefits	1408		0.00	0.00	0.00	0.00	
	Subtotal 1408			131,900.00	131,900.00	131,900.00	131,900.00	
TX037000001								
TX037000002	ADMINISTRATION							
TX037000003	CFP Coordinator (Contract)	1410		48,390.00	48,390.00	48,390.00	19,808.91	
	CFP Coordinator Clerk (Contract)	1410		13,510.00	13,510.00	13,510.00	8,707.56	
	Benefits	1410		4,000.00	4,000.00	4,000.00	0.00	
	Subtotal 1410			65,900.00	65,900.00	65,900.00	28,516.47	
	FEES AND COSTS							
	A/E Services	1430		30,000.00	30,000.00	30,000.00	25,000.00	
	Inspection Costs	1430		7,000.00	7,000.00	7,000.00	1,752.98	
	Printing Costs	1430		2,000.00	2,000.00	2,000.00	1,459.58	
	Consultant Fees/Asbestos Abatement	1430		12,800.00	12,800.00	12,800.00	0.00	
	Consultant Fees/Annual Plan	1430		10,000.00	10,000.00	10,000.00	4,495.00	
	Subtotal 1430			61,800.00	61,800.00	61,800.00	32,707.56	
	RELOCATION COSTS:	1495.1		6,981.00	6,981.00	6,981.00	500.00	
	Subtotal 1495.1			6,981.00	6,981.00	6,981.00	500.00	
	HA Wide Total			331,581.00	331,581.00	331,581.00	258,624.03	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program Grant No: TX24P03750108 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000002	DEMOLITION:							
Arthur Robinson	Building #12	1485	6 units	85,312.50	0.00	0.00	0.00	
	Units: 1609, 1611, 1316, 1615, 1617, & 1619							
	The removal of all building material including all interior and exterior elements of the building and structures.							
	Building #20	1485	6 units	85,312.50	0.00	0.00	0.00	
	Units: 1608, 1610, 1612, 1614, 1616, & 1618							
	The removal of all building material including all interior and exterior elements of the building and structures.							
	Building #21	1485	6 units	85,312.50	0.00	0.00	0.00	
	Units: 1536, 1538, 1540, 1602, 1604, & 1606							
	The removal of all building material including all interior and exterior elements of the building and structures.							
	Building #22	1485	6 units	85,312.50	0.00	0.00	0.00	
	Units: 1521, 1526, 1528, 1530, 1532, & 1534							
	The removal of all building material including all interior and exterior elements of the building and structures.							
	Subtotal 1485			341,250.00	0.00	0.00	0.00	
	Total Arthur Robinson Homes			341,250.00	0.00	0.00	0.00	

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 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750108 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
Cove Terrace								
TX037000001	Install new 220 stove receptacle	1460	4 units	0.00	1,200.00	1,200.00	0.00	
	Install new hot water heater	1460	3 units	0.00	1,800.00	1,800.00	0.00	
	Install new receptacle for water heater	1460	3 units	0.00	900.00	900.00	0.00	
	Install new lavatory & toilet flex lines	1460	11 units	0.00	6,600.00	6,600.00	0.00	
	Replacing existing soap dish	1460	5 units	0.00	125.00	125.00	0.00	
	Replacing existing towel bar	1460	1 unit	0.00	50.00	50.00	0.00	
	Toilet paper holder	1460	1 unit	0.00	25.00	25.00	0.00	
	Install new digital thermostat	1460	7 units	0.00	1,400.00	1,400.00	0.00	
	Install new plastic door stops	1460	6 units	0.00	100.00	100.00	0.00	
	Install kitchen backsplash	1460	32 units	0.00	27,200.00	27,200.00	0.00	
	Install kitchen sink	1460	15 units	0.00	6,000.00	6,000.00	0.00	
	Replace existing P-traps, stops & supplies	1460	21 units	0.00	882.00	882.00	0.00	
	Replace existing countertop	1460	14 units	0.00	78,400.00	78,400.00	0.00	
	Replace existing base cabinets	1460	14 units	0.00	91,250.00	91,250.00	0.00	
	Replace existing wall cabinets	1460	9 units	0.00	16,950.00	16,950.00	0.00	
	Replace existing toilet	1460	11 units	0.00	3,300.00	3,300.00	0.00	
	Replace Shower & Tub Linear	1460	34 unit	0.00	20,400.00	20,400.00	0.00	
	Patch ceiling above hot water heater	1460	3 units	0.00	180.00	180.00	0.00	
	Install new closet rods	1460	4 units	0.00	200.00	200.00	0.00	
	Install new range hood	1460	21 units	0.00	10,500.00	10,500.00	0.00	
	Subtotal 1460			0.00	267,462.00	267,462.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750108 CFFP (Yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
						Obligated 2	Expended 2	
AMP 1	Kitchen Faucets	1460	30 units	0.00	3,135.00	3,135.00	0.00	
Cove Terrace	Install Pantry Shelves	1460	1 units	0.00	360.00	360.00	0.00	
TX037000001	Replace Drywall	1460	5 units	0.00	5,114.50	5,114.50	0.00	
	Replace baseboards	1460	3 units	0.00	725.00	725.00	0.00	
	Replace VCT	1460	1 unit	0.00	78.76	78.76	0.00	
	Subtotal Interior 1460			0.00	9,413.26	9,413.26	0.00	
	Total Interior 1460			0.00	276,875.26	276,875.26	0.00	
	Exterior							
	Paint Exterior doors	1460	68	0.00	3,060.00	3,060.00	0.00	
	Paint Exterior siding	1460	1 unit	0.00	742.00	742.00	0.00	
	Subtotal Exterior 1460			0.00	3,802.00	3,802.00	0.00	
	Total 1460			0.00	280,677.26	280,677.26	0.00	
	DWELLING EQUIPMENT							
	Replace refrigerator	1465.1	3 units	0.00	1,800.00	1,800.00	0.00	
	Install new electric stove	1465.1	4 units	0.00	3,200.00	3,200.00	0.00	
	HVAC	1465.1	13 units	0.00	55,572.74	55,572.74	0.00	
	Subtotal 1465.1			0.00	60,572.74	60,572.74	0.00	
	Total Cove Apartments			0.00	618,125.26	618,125.26	0.00	
	TOTAL CAPITAL FUNDS GRANT - 2008			\$672,831.00	\$672,831.00	\$672,831.00	\$258,624.03	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment tx037f01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,900.00	65,900.00	65,900.00	65,900.00	
3	1408 Management Improvements	131,900.00	131,900.00	131,900.00	131,900.00	
4	1410 Administration	65,900.00	65,900.00	65,900.00	65,900.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	61,800.00	61,800.00	61,800.00	27,790.23	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	32,000.00	32,000.00	32,000.00	19,800.00	
10	1460 Dwelling Structures	204,762.09	292,737.00	292,737.00	32,254.23	
11	1465.1 Dwelling Equipment-Nonexpendable	14,400.00	16,762.00	16,762.00	1,600.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	90,336.91	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	6,981.00	6,981.00	6,981.00	4,989.89	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
		-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$673,980.00	\$673,980.00	\$673,980.00	\$350,134.35
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director 		Signature of Public Housing Director		Date	

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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program Grant No: TX24P03750107 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA Wide	OPERATIONS							
	Any Operating Expense	1406		65,900.00	65,900.00	65,900.00	65,900.00	
TX037000001								
TX037000002	Subtotal 1406			65,900.00	65,900.00	65,900.00	65,900.00	
TX037000003								
	MANAGEMENT IMPROVEMENTS							
	Resident Program Coordinators (3)	1408		131,900.00	131,900.00	131,900.00	131,900.00	
	Security Guards	1408		0.00	0.00	0.00	0.00	
	Benefits	1408		0.00	0.00	0.00	0.00	
	Subtotal 1408			131,900.00	131,900.00	131,900.00	131,900.00	
TX037000001	ADMINISTRATION							
TX037000002	CFP Coordinator (contract)	1410		48,390.00	65,900.00	65,900.00	65,900.00	
TX037000003	CFP Coordinator Clerk (contract)	1410		13,510.00	0.00	0.00	0.00	
		1410		4,000.00	0.00	0.00	0.00	
	Subtotal 1410			65,900.00	65,900.00	65,900.00	65,900.00	
	Fees and Costs							
TX037000002	A/E Services	1430		30,000.00	30,000.00	30,000.00	23,394.73	
	Inspection Costs	1430		7,000.00	7,000.00	7,000.00	202.50	
	Printing costs	1430		2,000.00	2,000.00	2,000.00	0.00	
	Consultant Fees/Asbestos Abatement	1430		12,800.00	12,800.00	12,800.00	0.00	
	Consultant Fees/Annual Plan	1430		10,000.00	10,000.00	10,000.00	4,193.00	
	Subtotal 1430			61,800.00	61,800.00	61,800.00	27,790.23	
	Relocation Costs	1495.1		6,981.00	6,981.00	6,981.00	4,989.89	
	Subtotal 1495.1			6,981.00	6,981.00	6,981.00	4,989.89	
	TOTAL HA WIDE			\$332,481.00	\$332,481.00	\$332,481.00	\$296,480.12	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No. TX24P03750107 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000001	DWELLING STRUCTURES							
Pine Grove	Repair Porches	1460	14 units	0.00	0.00	0.00	0.00	
	Replace exterior siding, flashing & wood trim	1460	14 units	0.00	0.00	0.00	0.00	
	Exterior painting	1460	14 units	0.00	0.00	0.00	0.00	
	Replace roof shingles	1460	14 units	0.00	0.00	0.00	0.00	
	Replace exterior lighting	1460	14 units	0.00	0.00	0.00	0.00	
	Replace inferior walls w/sheetrock & baseboard	1460	14 units	0.00	0.00	0.00	0.00	
	Install interior wall insulation	1460	14 units	0.00	0.00	0.00	0.00	
	Ceiling repairs and painting	1460	14 units	0.00	0.00	0.00	0.00	
	Replace vinyl floor tile	1460	14 units	0.00	0.00	0.00	0.00	
	Install interior lighting fixtures	1460	14 units	0.00	0.00	0.00	0.00	
	Replace kitchen cabinets & countertops	1460	14 units	0.00	0.00	0.00	0.00	
	Replace kitchen sinks, faucets & range hoods	1460	14 units	0.00	0.00	0.00	0.00	
	Bathroom: Replace toilet, lavatory & faucets	1460	14 units	0.00	0.00	0.00	0.00	
	Bathroom: Replace vanity & accessories	1460	14 units	0.00	0.00	0.00	0.00	
	Bathroom: Exhaust Fan	1460	14 units	0.00	0.00	0.00	0.00	
	Replace damaged inferior doors w/hardware	1460	14 units	0.00	0.00	0.00	0.00	
	Interior paint	1460	14 units	0.00	0.00	0.00	0.00	
	Asbestos abatement	1460	14 units	0.00	0.00	0.00	0.00	
	Install electric water heater & 220 stove receptacles	1460	14 units	0.00	0.00	0.00	0.00	
	Subtotal 1460			0.00	0.00	0.00	0.00	
	TOTAL PINE GROVE			\$0.00	\$0.00	0.00	0.00	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750107 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000002	DWELLING STRUCTURES							Added, using fungibility -
Arthur Robinson	Reduce Exterior Siding, Flashing and Wood Trim	1460		7,762.73	7,762.73	7,762.73	7,762.73	work previously approved
	Install Electric Water Heaters and 220 Stove Receptacles	1460		1,052.25	1,052.25	1,052.25	1,052.25	in years 2010-2012
	Replace Kitchen Countertops	1460		637.79	637.79	637.79	637.79	
	Install Kitchen Grease Shield	1460		120.34	120.34	120.34	120.34	
	Replace Kitchen Sink	1460		252.57	252.57	252.57	252.57	
	Replace Kitchen Faucet	1460		65.31	65.31	65.31	65.31	
	Replace Kitchen Wall Cabinet	1460		1,500.20	1,500.20	1,500.20	1,500.20	
	Replace Kitchen Base Cabinet	1460		874.41	874.41	874.41	874.41	
	Replace Toilet & Lavatory Flex Lines	1460		187.50	187.50	187.50	187.50	
	Bathroom: Bathtub/shower stall	1460		437.50	437.50	437.50	437.50	
	Bathroom: Faucet	1460		169.81	169.81	169.81	169.81	
	Replace Bathroom Showerhead	1460		188.10	188.10	188.10	188.10	
	Replace Sheetrock	1460		1,654.00	1,654.00	1,654.00	1,654.00	
	Paint Unit	1460		1,300.00	1,300.00	1,300.00	1,300.00	
	Replaced Front Door	1460		570.00	570.00	570.00	570.00	
	Replaced Light Fixtures	1460		386.00	386.00	386.00	386.00	
	Replace Baseboards	1460		896.56	896.56	896.56	896.56	
	Replace GFIs	1460		366.00	366.00	366.00	366.00	
	Replace Hard Wire Smoke Detectors	1460		333.16	333.16	333.16	333.16	
	Arthur Robinson, cont'd...	Subtotal 1460		18,754.23	18,754.23	18,754.23	18,754.23	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program Grant No: TX24P03750107 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000002	DWELLING EQUIPMENT: (continued from previous page)							
Arthur Robinson	Install Electric Countertop Stoves	1465.1	2 units	800.00	800.00	800.00	800.00	Took out of 1460 acct
	Install Refrigerators	1465.1	2 units	800.00	800.00	800.00	800.00	Took out of 1460 acct
	Subtotal 1465			\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	
	DEMOLITION:	1485.1	6 units	90,336.91	0.00	0.00	0.00	
	Building #4, Units: 1502, 1504, 1506, 1508, 1510 & 1512							
	Removal of all building material including all interior and exterior elements of the building and structure							
	Subtotal 1485			\$90,336.91	\$0.00	\$0.00	\$0.00	
	TOTAL ARTHUR ROBINSON HOMES - 002			\$91,936.91	\$1,600.00	\$1,600.00	\$1,600.00	
TX037000003	SITE IMPROVEMENTS:	1450		32,000.00	32,000.00	32,000.00	19,800.00	
Alexander Homes	Transfer Electrical Service from Master Meter to Individual Accounts with Entergy							
	Subtotal 1450			\$32,000.00	\$32,000.00	\$32,000.00	\$19,800.00	
	DWELLING STRUCTURES							
AMP 3	Paint exterior units (force account labor)	1460	25 units	0.00	25,000.00	25,000.00	0.00	
Alexander Homes	New plumbing lines for hot water heater	1460	25 units	0.00	44,430.00	44,430.00	0.00	
TX037000003	Replacing exterior siding, soffit	1460	5 units	0.00	18,406.91	18,406.91	13,500.00	
	Fixing of security lamps and poles	1460	8 units	0.00	2,500.00	2,500.00	0.00	
	Subtotal 1460			0.00	90,336.91	90,336.91	13,500.00	
	TOTAL ALEXANDER HOMES-003			32,000.00	122,336.91	122,336.91	33,300.00	

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 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750107 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000001	DWELLING STRUCTURES:							
Cove Terrace	Reduce Exterior Siding, Flashing and Wood Trim	1460	32 units	110,603.75	0.00	0.00	0.00	
	Install Electric Water Heaters and 220 Stove Receptacle	1460	32 units	16,896.00	0.00	0.00	0.00	
	Replace Kitchen Countertops	1460	32 units	4,529.20	0.00	0.00	0.00	
	Install Kitchen Grease Shield	1460	32 units	1,930.24	0.00	0.00	0.00	
	Replace Kitchen Sink	1460	32 units	4,037.50	0.00	0.00	0.00	
	Replace Kitchen Faucet	1460	32 units	1,045.00	0.00	0.00	0.00	
	Replace Kitchen Wall Cabinet	1460	32 units	20,448.97	0.00	0.00	0.00	
	Replace Kitchen Base Cabinet	1460	32 units	10,790.60	0.00	0.00	0.00	
	Replace Toilet & Lavatory Flex Lines	1460	32 units	3,000.00	0.00	0.00	0.00	
	Bathroom: Bathtub/shower stall	1460	32 units	7,000.00	0.00	0.00	0.00	
	Bathroom: Faucet	1460	32 units	2,717.00	0.00	0.00	0.00	
	Replace Bathroom Showerhead	1460	32 units	3,009.60	0.00	0.00	0.00	
	Subtotal 1460			\$186,007.86	\$0.00	\$0.00	\$0.00	
	DWELLING EQUIPMENT:							
	Install Electric Countertop Stove	1465.1	32 units	12,800.00	0.00	0.00	0.00	
	Subtotal 1465			12,800.00	0.00	0.00	0.00	
	TOTAL COVE TERRACE APARTMENTS			\$198,807.86	\$0.00	\$0.00	\$0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program Grant No: TX24P03750107 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000003	DWELLING STRUCTURES:							
Velma Jeter	Install metal door and frame front and back	1460	92 units	0.00	92,000.00	92,000.00	0.00	
Manor	Install electric water heater recept.	1460	46 units	0.00	20,700.00	20,700.00	0.00	
	Replace kitchen countertops	1460	10 units	0.00	2,500.00	2,500.00	0.00	
	Replace kitchen grease shield	1460	46 units	0.00	1,930.24	1,930.24	0.00	
	Replace kitchen faucets	1460	46	0.00	2,717.00	2,717.00	0.00	
	Kitchen: Cabinets	1460	227	0.00	22,115.93	22,115.93	0.00	
	Bathroom: Replace toilet & lavatory flex lines	1460	19	0.00	6,602.69	6,602.69	0.00	
	Living room: Thermostat	1460	46 units	0.00	148.20	148.20	0.00	
	Bathroom: Replace faucets	1460	46 units	0.00	2,717.00	2,717.00	0.00	
	Replace bathroom showerhead	1460	48 units	0.00	4,012.80	4,012.80	0.00	
	Replace bathroom vanity	1460	2 units	0.00	535.00	535.00	0.00	
	Bathroom: Replace vent fan	1460	10 units	0.00	1,000.00	1,000.00	0.00	
	Install electric hot water heater	1460	46 units	0.00	26,667.00	26,667.00	0.00	
	Subtotal 1460			0.00	183,645.86	183,645.86	0.00	
	DWELLING EQUIPMENT:							
	Install electric countertop stove	1465.1	14 units	0.00	7,514.50	7,514.50	0.00	
	Install new refrigerator	1465.1	14 units	0.00	7,647.50	7,647.50	0.00	
	Subtotal 1465.1			\$0.00	\$15,162.00	\$15,162.00	\$0.00	
	TOTAL VELMA JETER MANOR			\$0.00	\$198,807.86	\$198,807.86	\$0.00	
	TOTAL CAPITAL FUNDS GRANT - 2007			\$673,980.00	\$673,980.00	\$673,980.00	\$350,134.35	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment tx037g01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

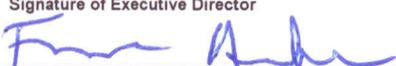
U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750106 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,900.00	65,900.00	65,900.00	65,900.00
3	1408 Management Improvements	131,900.00	131,900.00	131,900.00	131,900.00
4	1410 Administration	65,900.00	65,900.00	65,900.00	65,900.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	61,800.00	61,800.00	61,800.00	38,268.02
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	346,657.00	322,857.00	322,857.00	321,843.44
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	23,800.00	23,800.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	6,981.00	6,981.00	6,981.00	6,981.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program No: TX24P03750106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
		-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$679,138.00	\$679,138.00	\$679,138.00	\$630,792.46	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director		Signature of Public Housing Director		Date		
						
				Date		
				7/13/10		

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750106 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA Wide	OPERATIONS							
	Any Operating Expense	1406		45,900.00	45,900.00	45,900.00	45,900.00	100%
TX037000001	Project Based Software	1406		20,000.00	20,000.00	20,000.00	20,000.00	100%
TX037000002	Subtotal 1406			65,900.00	65,900.00	65,900.00	65,900.00	
TX037000003								
	MANAGEMENT IMPROVEMENTS							
	Resident Program Coordinators (3)	1408		131,900.00	131,900.00	131,900.00	131,900.00	100%
	Security Guards	1408		0.00	0.00	0.00	0.00	
	Benefits	1408		0.00	0.00	0.00	0.00	
	Subtotal 1408			131,900.00	131,900.00	131,900.00	131,900.00	
TX037000001	ADMINISTRATION							
TX037000002	CFP Coordinator (contract)	1410		48,390.00	65,900.00	65,900.00	65,900.00	100%
TX037000003	Prorated Salaries	1410		13,510.00	0.00	0.00	0.00	
	Benefits	1410		4,000.00	0.00	0.00	0.00	
	Subtotal 1410			65,900.00	65,900.00	65,900.00	65,900.00	
	FEES AND COSTS							
TX037000002	A/E Services	1430		30,000.00	30,000.00	30,000.00	30,000.00	100%
	A/E Services	1430		7,000.00	7,000.00	7,000.00	5,278.02	75%
	Printing costs	1430		2,000.00	2,000.00	2,000.00	2,000.00	100%
	Consultant Fees/Asbestos Abatement	1430		12,800.00	12,800.00	12,800.00	990.00	8%
	Consultant Fees/Annual Plan	1430		10,000.00	10,000.00	10,000.00	0.00	
	Subtotal 1430			61,800.00	61,800.00	61,800.00	38,268.02	
	RELOCATION	1495.1		6,981.00	6,981.00	6,981.00	6,981.00	100%
	Subtotal 1495.1			6,981.00	6,981.00	6,981.00	6,981.00	
	TOTAL HA WIDE			\$332,481.00	\$332,481.00	\$332,481.00	\$308,949.02	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750106 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000001	DWELLING STRUCTURES							Removed Development
Pine Grove	Repair Porches	1460	14 units	2,870.00	0.00	0.00	0.00	
	Replace exterior siding, flashing & wood trim	1460	14 units	97,089.00	0.00	0.00	0.00	
	Exterior painting	1460	14 units	3,150.00	0.00	0.00	0.00	
	Replace roof shingles	1460	14 units	0.00	0.00	0.00	0.00	
	Replace exterior lighting	1460	14 units	2,940.00	0.00	0.00	0.00	
	Replace interior walls w/sheetrock & baseboard	1460	14 units	68,320.00	0.00	0.00	0.00	
	Install interior wall insulation	1460	14 units	21,384.00	0.00	0.00	0.00	
	Ceiling repairs and painting	1460	14 units	3,850.00	0.00	0.00	0.00	
	Replace vinyl floor tile	1460	14 units	20,534.00	0.00	0.00	0.00	
	Install interior lighting fixtures	1460	14 units	5,390.00	0.00	0.00	0.00	
	Replace kitchen cabinets & countertops	1460	14 units	23,380.00	0.00	0.00	0.00	
	Replace kitchen sinks, faucets & range hoods	1460	14 units	3,105.00	0.00	0.00	0.00	
	Bathroom: Replace toilet, lavatory & faucets	1460	14 units	6,452.00	0.00	0.00	0.00	
	Bathroom: Replace vanity & accessories	1460	14 units	3,735.00	0.00	0.00	0.00	
	Bathroom: Exhaust Fan	1460	14 units	590.00	0.00	0.00	0.00	
	Replace damaged interior doors w/hardware	1460	14 units	5,160.00	0.00	0.00	0.00	
	Interior paint	1460	14 units	14,540.00	0.00	0.00	0.00	
	Asbestos abatement	1460	14 units	56,768.00	0.00	0.00	0.00	
	Install electric water heater & 220 stove receptacles	1460	14 units	7,400.00	0.00	0.00	0.00	
	Subtotal 1460			346,657.00	0.00	0.00	0.00	
	TOTAL PINE GROVE			346,657.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange		Grant Type and Number: Capital Fund Program Grant No: TX24P03750106 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX037000003	DWELLING STRUCTURES							Added Development
Alexander Homes	Kitchen:							
	Install kitchen backsplash	1460	25 units	0.00	16,247.00	16,247.00	16,247.00	Work has begun in the units
	Install kitchen countertops	1460	25 units	0.00	57,816.59	57,816.59	57,816.59	
	Install kitchen cabinet over vent hood	1460	25 units	0.00	622.75	622.75	622.75	
	Install new face on existing cabinet drawer	1460	2 units	0.00	397.36	397.36	397.36	
	Install new stove vent hood and ductwork	1460	25 units	0.00	19,868.25	19,868.25	19,868.25	
	Install new kitchen sink and trim	1460	2 units	0.00	794.73	794.73	794.73	
	Install new kitchen sink	1460	1 unit	0.00	132.45	132.45	132.45	
	Install 1/2 gypsum board	1460	1 unit	0.00	109.28	109.28	109.28	
	Tape float, texture and paint gypsum board	1460	1unit	0.00	238.42	238.42	238.42	
	Bath:							
	Install 2X4 stud partition	1460	25 units	0.00	20,345.08	20,345.08	20,345.08	
	Install 1/2 gypsum board	1460	25 units	0.00	23,841.89	23,841.89	23,841.89	
	Tape float, texture and paint gypsum board	1460	25 units	0.00	10,927.53	10,927.53	10,927.53	
	Install new shower unit and trim	1460	23 units	0.00	60,929.28	60,929.28	60,929.28	
	Install new handicapped shower unit & accessories & trim	1460	22 units	0.00	10,596.40	10,596.40	10,596.40	
	Install new toilet	1460	20 units	0.00	20,398.07	20,398.07	20,398.07	
	Install new wall hung lavatory & trim	1460	20 units	0.00	17,616.51	17,616.51	17,616.51	
	Install new soap holder	1460	23 units	0.00	456.97	456.97	456.97	
	Install new grab bar	1460	4 units	0.00	814.60	814.60	814.60	
	Install new toiler paper holder	1460	11 units	0.00	218.55	218.55	218.55	
	Install new tower bar	1460	10 units	0.00	331.14	331.14	331.14	
	Alexander Homes, contd...	Subtotal 1460		0.00	262,702.85	262,702.85	262,702.85	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Orange			Grant Type and Number: Capital Fund Program Grant No: TX24P03750106 CFFP (yes/No) No Replacement Housing Factor Grant No.				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX037000003	DWELLING STRUCTURES (continued from previous page)							Added Development
Alexander Homes	Bath:							
	Install new water heater	1460	1 unit	0.00	264.91	264.91	264.91	Work has begun in the units
	Reroute existing plumbing to separate water heater	1460	25 units	0.00	14,622.75	14,622.75	14,622.75	
	Install new vct flooring	1460	3 units	0.00	794.73	794.73	794.73	
	Install new baseboards and paint	1460	1 unit	0.00	596.05	596.05	596.05	
	Building Exterior:							
	Install exterior metal door, metal frame & hardware	1460	25 units	0.00	21,523.93	21,523.93	21,523.93	
	Interior cabinet and wall removal	1460	25 units	0.00	22,351.78	22,351.78	21,338.22	
	Subtotal 1460			0.00	60,154.15	60,154.15	59,140.59	
	TOTAL 1460			\$0.00	\$322,857.00	\$322,857.00	\$321,843.44	
	DWELLING EQUIPMENT	1465.1	25 units	0.00	15,400.00	15,400.00	0.00	
	Install new stoves	1465.1	12 units	0.00	8,400.00	8,400.00	0.00	
	Install new refrigerators							
	Subtotal 1465.1			0.00	23,800.00	23,800.00	0.00	
	TOTAL ALEXANDER HOMES			\$0.00	\$346,657.00	\$346,657.00	\$321,843.44	
	TOTAL CAPITAL FUNDS GRANT - 2006			\$679,138.00	\$679,138.00	\$679,138.00	\$630,792.46	93%

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: tx037h01
Housing Authority of the City of Orange
Resident Advisory Board Consultation Process and Comments – FYB 2010

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board - May 20, 2010

2. Resident Advisory Board Selection

Selection made from resident/participant response - May 27, 2010

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan - May 27, 2010

Notify Resident Advisory Board of scheduled meeting - May 27, 2010

Hold Resident Advisory Board meeting - May 27, 2010

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad - April 20, 2010

Notify Resident Advisory Board - May 27, 2010

Hold Public Hearing meeting - June 7, 2010

5. Documentation of resident recommendations and PHA's response to recommendations

There were no comments/recommendations.