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- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Provide replacement vouchers

**PHA GOAL #3: PROVIDE AN IMPROVED LIVING ENVIRONMENT**

The PHA established the following objectives to strive in meeting goal #3:

- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements

**PHA GOAL #4: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS**

The PHA established the following objectives to strive in meeting goal #4:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities

**PHA GOAL #5: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING**

The PHA established the following objectives to strive in meeting goal #5:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

## 6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Corsicana.  
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

<u>N/C</u>	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
<u>X</u>	903.7(2) Financial Resources
<u>N/C</u>	903.7(3) Rent Determination
<u>N/C</u>	903.7(4) Operation and Management
<u>N/C</u>	903.7(5) Grievance Procedures
<u>N/C</u>	903.7(6) Designated Housing for Elderly and Disabled Families
<u>X</u>	903.7(7) Community Service and Self-Sufficiency
<u>X</u>	903.7(8) Safety and Crime Prevention
<u>N/C</u>	903.7(9) Pets
<u>N/C</u>	903.7(10) Civil Rights Certification
<u>X</u>	903.7(11) Fiscal Year Audit
<u>N/A</u>	903.7(12) Asset Management
<u>N/C</u>	903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:

- Administrative Office  
1360 North 13<sup>th</sup> Street  
Corsicana, TX

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

##### (1) Eligibility

The Housing Authority of the City of Corsicana verifies eligibility for admission to public housing when families are within thirty (30) days of being offered a unit.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Credit Check
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- State law enforcement agencies

##### (2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application.

##### (3) Preferences

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed

- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA has not established any preferences for admission to public housing.

(4) Unit Assignment

Applicants are ordinarily given one (1) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Corsicana maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 1360 North 13<sup>th</sup> Street, Corsicana, Texas.

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision

(7) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

None of the covered developments have average incomes that fall above or below the Established Income Range.

The Housing Authority of the City of Corsicana does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
  - The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that have contributed to the negative reporting.
- Rental History

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Criminal or drug-related activity

(2) Waiting List Organization

The Housing Authority of the City of Corsicana's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit as follows:

- Circumstances beyond voucher holder's control
- Unit does not pass inspection

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has not established any preferences for admission to section 8.

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(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices
- Local radio

903.7(2) Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2010 grants)</b>		
a) Public Housing Operating Fund	893,232.00	
b) Public Housing Capital Fund	441,621.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	488,403.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<b>TX21P03350109</b>	377,402.00	Public housing capital improvements
<b>3. Public Housing Dwelling Rental Income</b>		
	711,380.00	Public housing operations
<b>4. Other income (list below)</b>		
Interest on Investments: 6,800.00	78,100.00	Public housing operations
Other income: Legal fees, maintenance charges to tenants, late fees, NSF check charges etc. 9,800.00		
Excess utilities 61,500.00		
<b>5. Non-federal sources (list below)</b>		
<b>Total resources</b>	<b>\$2,990,138.00</b>	

**6.0** 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

Temporary duration – not to exceed a ninety (90) day period.

- Decreased income due to loss or reduction of employment
- Death in family or loss of assistance
- Increase in the family's expenses for medical costs, child-care, transportation or education.

c. Rents set at less than 30% than adjusted income

The PHA does plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

- Flat rent or 30% option – family's choice
- Minimum rent of \$50.00 will be assessed based on proven need or circumstances

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member
- For increases in earned income
- For household heads
- For other family members

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

## g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of similar unassisted units in the neighborhood
- U.S. Department of HUD – Published FMRs

B. Section 8 Tenant-based Assistance(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

If the payment standard is higher than FMR, why has the PHA chosen this level?

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

Temporary duration – not to exceed a ninety (90) day period.

- Decreased income due to loss or reduction of employment
- Death in family or loss of assistance
- Increase in the family's expenses for medical costs, child-care, transportation or education.

**6.0** 903.7(4) Operation and Management

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

Secretary/Assistant  
 Management Clerk  
 Security Officer  
 Part-time Officer  
 Maintenance Supervisor  
 Maintenance Staff  
 Section 8 Coordinator  
 Accounting/Human Resources  
 Clerk Services

Section 8 Program Coordinator – assists the Executive Director with the day-to-day management and operation of the Section 8 Programs.

Accounting/Human Resources – assists the Executive Director in maintaining the Agency financially solvent, oversees all financial and procurement functions and all Human Resource functions.

Clerk Services – assists the Executive Director in the day-to-day operation of the Public Housing programs and supervises the following staff:

- Capital Funds Program (CFP) Coordinator/Resident Services

- b. HUD Programs Under PHA Management

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	310	24%
Section 8 Vouchers	188	23%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

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c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy (ACOP)
- ACOP Procedures Manual
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Community Service Policy
- Resident Initiatives Policy
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Maintenance Plan
- Work Order System
- Pest Eradication Policy
- Uniform Inspection System
- File Access Policy

Section 8 Management:

- Administrative Plan
- Section 8 Procedures Manual

903.7(5) Grievance Procedures

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the

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Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

### 903.7(6) Designated Housing for Elderly and Disabled Families

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

### 903.7(7) Community Service and Self-Sufficiency

#### A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

The agreement was signed on 01/18/07.

2. Other coordination efforts between the PHA and TANF agency include:
  - Client referrals
  - Information sharing regarding mutual clients (for rent determinations and otherwise)
  - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

#### B. Services and programs offered to residents and participants by the Housing Authority of the City of Corsicana are as follows:

##### (1) General

##### a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

b. Economic and Social self-sufficiency programs

The PHA does not coordinate, promote or provide any policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

(2) Family Self Sufficiency programs *N/A*

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

**Description of the Community Service Policy**

The Housing Authority of the City of Corsicana Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Corsicana believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

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The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provided in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

At the time of the annual recertification appointment, each non-exempt adult household member must present their completed monthly record and certification form of activities performed over the past 12 months.

### **Programmatic Aspects of the Requirements**

Community Service activities may include, but are not limited to;

- Unpaid services at the PHA to help improve physical condition, including building cleanups, neighborhood cleanups, gardening and landscape work;
- Assisting other residents through the resident organization;
- Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
- Active participation in neighborhood Crime Watch or group special projects;
- Assisting in after school youth programs or literacy programs;
- Unpaid tutoring of elementary or high school age residents;
- Assisting in on-site computer training centers; and
- Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.

If a family member is found to be noncompliant, either for failure to provide documentation of community service or for failure to perform community service, he/she and the head of household will sign an agreement with the PHA to make up the deficient hours over the next 12 month period.

If during the 12 month period, an exempt person becomes non-exempt, it is his/her responsibility to report this to the PHA within 10 days of the change in status.

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The Housing Authority of the City of Corsicana lease has a 12 month term and is automatically renewable except for non-compliance with the community service requirement. The lease also provides for termination and eviction of the entire household for such non-compliance.

Community Service Implementation Report:

- Number of tenants performing community service: 41
- Number of tenants granted exemptions: All Elderly
- Number of tenants in non-compliance: 26
- Number of tenants terminated/evicted due to non-compliance: 0

### 903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
  - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
  - Analysis of crime statistics over time for crimes committed "in and around" public housing authority
  - Resident reports
  - Police reports
3. Developments that are most affected:
  - Eastside Apartments
  - Lago De Plata Apartments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
  - Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
  - Volunteer Resident Patrol/Block Watchers Program
  - Contracted Security
  - Security Cameras
2. Developments that are most affected:
  - Eastside Apartments

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C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
  - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
  - Police provide crime data to housing authority staff for analysis and action
  - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
  - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
2. Developments that are most affected:
  - Eastside Apartments

903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$100.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit) excluding elderly/disabled residents.

A refundable pet deposit of \$200.00 for a dog or cat (\$50.00 in advance and \$10.00 per month over and above rent until the \$200.00 is reached) is required. The pet deposit will be used, if appropriate, to correct damages caused by the presence of the pet.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

## 6.0 903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

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The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

#### 903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were some findings as the result of that audit.

All findings have been resolved to HUD's satisfaction.

#### 903.7(12) Asset Management ***NOT APPLICABLE – PHA OPTED OUT***

#### 903.7(13) Violence Against Women Act (VAWA)

The Housing Authority of the City of Corsicana has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with the Police Department and the Sheriff's Department to provide supportive services to assist victims of domestic violence move out of abusive situations and begin again.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide notification to all tenants of public housing and to participants and landlords under the Section 8 Program with a computer printout of the VAWA Act (definitions, actions that will be taken, policies of the PHA) and also posting the printout in the PHA office.
- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim

<b>6.0</b>	<p>service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;</p> <ul style="list-style-type: none"> <li>▪ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.</li> <li>▪ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.</li> </ul> <p style="text-align: center;">The Housing Authority of the City of Corsicana shall train its staff on the required confidentiality issues imposed by VAWA.</p> <p><b>Section 6.0 b</b></p> <p>Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.</p> <ul style="list-style-type: none"> <li>▪ Main Administrative Office 1360 North 13<sup>th</sup> Street Corsicana, TX</li> </ul>
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<b>7.0</b>	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>a. HOPE VI or Mixed Finance Modernization or Development</b></p> <p>The PHA has not received a HOPE VI revitalization grant.</p> <p>The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.</p> <p>The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.</p> <p>The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.</p> <p><b>b. Demolition and/or Disposition</b></p> <p>The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.</p>
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<b>7.0</b>	<p><b>c. Conversion of Public Housing</b></p> <p>Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act</p> <p>The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.</p> <p><b>d. Homeownership</b></p> <p><b>1. <u>Public Housing</u></b></p> <p>The PHA does not administer any homeownership programs for public housing.</p> <p><b>2. <u>Section 8 Tenant Based Assistance</u></b></p> <p>The PHA does not plan to administer any homeownership programs for section 8.</p> <p><b>e. Project-based Vouchers</b></p> <p>The PHA is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.</p>
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<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
<b>8.1</b>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2010 Capital Fund Program Annual Statement - attachment tx033a01</li> <li>▪ 2009 Performance and Evaluation Report – attachment tx033c01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment tx033d01</li> <li>▪ 2008 Performance and Evaluation Report – attachments tx033e01</li> </ul>
<b>8.2</b>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx033b01</li> </ul>
<b>8.3</b>	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

**9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2514	3	3	4	4	5	4
Income >30% but <=50% of AMI	1120	2	2	2	1	4	5
Income >50% but <80% of AMI	960	2	3	3	1	4	4
Elderly	1324	1	1	4	5	1	4
Families with Disabilities	632	N/A	N/A	N/A	N/A	N/A	N/A
White/Caucasian	1701	3	4	4	4	3	3
Black/African American	1882	3	4	4	4	3	3
Hispanic/Latino	1824	3	4	4	4	3	3
Other	104	3	4	4	4	3	3

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	36		23%
Extremely low income <=30% AMI	8	22%	
Very low income (>30% but <=50% AMI)	13	36%	
Low income (>50% but <80% AMI)	15	42%	
Families with children	18	50%	
Elderly families	4	11%	
Families with Disabilities	14	39%	
White	16	45%	
Black/African American	17	47%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	3	8%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	16	44%	
2 BR	11	31%	
3 BR	9	25%	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes *N/A*

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	163		22%
Extremely low income <=30% AMI	96	59%	
Very low income (>30% but <=50% AMI)	51	31%	
Low income (>50% but <80% AMI)	16	10%	
Families with children	102	63%	
Elderly families	22	13%	
Families with Disabilities	39	24%	
White	56	34%	
Black/African American	103	63%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	1	1%	
Hispanic	3	2%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? 2.5 months

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

9.1

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**PHA shall maximize the number of affordable units available to the PHA within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Public Housing is offering people on Section 8 waiting list a place to live at the Housing Authority of the City of Corsicana. If they choose not to live in public housing, they can remain on the Section 8 waiting list.

**PHA shall increase the number of affordable housing units by:**

- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance
- Developing and acquiring property

**Need: Specific Family Types: Families at or below 30% of median**

**PHA shall target available assistance to families at or below 30 % of AMI**

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Adopt rent policies to support and encourage work

**Need: Specific Family Types: Families at or below 50% of median**

**PHA shall target available assistance to families at or below 50% of AMI**

- Adopt rent policies to support and encourage work

9.1

**Need: Specific Family Types: The Elderly**

**PHA shall target available assistance to the elderly:**

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

**Need: Specific Family Types: Families with Disabilities**

**PHA shall target available assistance to Families with Disabilities:**

- Seek designation of public housing for families with disabilities
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

**PHA shall conduct activities to affirmatively further fair housing**

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Support, encourage and development of housing outside areas of poverty.

**Reason for Selecting Strategies**

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

10.0

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

**(a) Progress in Meeting Mission and Goals**

Below are the Goals and objectives identified by the PHA in our 2008 Five Year PHA Plan and the progress made on the each goal and objective.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Reduce public housing vacancies: by 2% annually

Other (list below)

- In the future, the PHA will attempt to provide homeownership opportunities to its residents.

**Progress Statement:** The Housing Authority of the City of Corsicana has exceeded goal of reducing public housing vacancies by 2% annually. Actual reduction is 3%.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) *Strive to achieve High Performer status.*

Improve voucher management: (SEMAP score) *Maintain passing SEMAP score*

Increase customer satisfaction:

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) *On-going training of staff and commissioners on rules and regulations.*

Renovate or modernize public housing units: *10 units on an annual basis*

**Progress Statement:** The Housing Authority of the City of Corsicana has maintained passing SEMAP score. Increasing customer satisfaction in an on-going effort. The Board Chair attended annual THA Conference and the Section 8 Coordinator attended several trainings. The PHA staff will be attending training in June and the maintenance staff attended HVAC training and small appliance repair. Ten (10) public housing units are modernized on an annual basis.

PHA Goal: Increase assisted housing choices

Objectives:

Conduct outreach efforts to potential voucher landlords: *As needed*

Increase voucher payment standards: *As needed*

**Progress Statement:** The Section 8 Coordinator regularly attends the Corsicana Apartment Association meetings. The voucher payment standards are on-going and increase as needed.

10.0

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *Accomplished through the Tenant Selection and Assignment process*
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *Accomplished through the Tenant Selection and Assignment process*
- Implement public housing security improvements: *Increased lighting, patrols, fencing, shrubbery and resident involvement through crime watch which is in place.*
- Other: (list below)
  - *Implement measures to assist victims of domestic violence in avoiding their abusers and continuing in public housing.*

**Progress Statement:** Established working relationship with Family Violence Center serving the area to provide information and support to victims of domestic violence.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: *by 5% annually*
- Provide or attract supportive services to improve assistance recipients' employability: *Transportation is provided through Community Service, Inc., Family Services helps with food and clothing and Navarro College provides training/education and child care assistance to our residents.*
- Other: (list below)
  - *Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.*

**Progress Statement:** The above objectives are on-going.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status,

10.0

- and disability: *On-going*
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *On-going*
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: *On-going*

**Progress Statement:** The Housing Authority of the City of Corsican continues to abide by all HUD guidelines. Fair Housing materials are in the waiting areas of all offices.

**(b) Significant Amendment and Substantial Deviation/Modification**

**Substantial Deviations from the 5-Year Plan**

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

**Significant Amendments or Modification to the Annual Plan**

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency\* work items (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan); and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statues.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

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\* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

- (c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

**11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Provided as attachment tx033f01

(g) Challenged Elements – NO ELEMENTS CHALLENGED

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

Provided as attachments tx033a01, tx033c01, tx033d01 and tx033e01.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Provided as attachment tx033b01

Attachment: tx033a01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P03350110</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00			
3	1408 Management Improvements	7,000.00			
4	1410 Administration	43,459.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	44,200.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	276,962.00			
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	50,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Corsicana		<b>Grant Type and Number:</b> Capital Fund Program No: TX21P03350110 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$441,621.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	256,962.00			
Signature of Executive Director <i>Robin A. Drongowski</i>			Signature of Public Housing Director		
Date 7/8/2010			Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P03350110</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>PIC# TX033000003:</b>								
TX033-03	Energy efficient windows & tough screens	1460		236,962.00				
Northwest Apts.	Screen doors - Front & back	1460	220	40,000.00				
	<b>Total 1460</b>			<b>276,962.00</b>				
TX033-01	Upgrade computer software	1408		1,000.00				
PHAWide	Training	1408		3,000.00				
	Update policies	1408		3,000.00				
	<b>TOTAL 1408</b>			<b>7,000.00</b>				
	Salaries- CFP Coordinator clerk	1410		21,219.00				
	Fringe benefits (all CFP employees)	1410		21,240.00				
	Sundry	1410		1,000.00				
	<b>TOTAL 1410</b>			<b>43,459.00</b>				
	A&E Services/Inspector/Fees & Costs	1430		40,000.00				
	Update Annual Agency Plan	1430		4,200.00				
	<b>TOTAL 1430</b>			<b>44,200.00</b>				
	Stoves & Refrigerators	1465.1		20,000.00				
	<b>TOTAL 1465.1</b>			<b>20,000.00</b>				
	Car	1475	1	30,000.00				
	Office furniture for both sites	1475		20,000.00				
	<b>TOTAL 1475</b>			<b>50,000.00</b>				
<b>TOTAL CAPITAL FUNDS GRANT - 2010</b>				<b>\$441,621.00</b>				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Attachment tx033b01**

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
<b>Housing Authority of the City of Corsicana/TX033</b>		<b>Corsicana/Navarro County/Texas</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	- 322,762.00	- 329,162.00	- 362,162.00	- 329,662.00
C.	Management Improvements		1,000.00	7,000.00	4,000.00	4,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		- 35,000.00	- 25,000.00	- 0.00	- 25,000.00
E.	Administration		43,459.00	43,459.00	43,459.00	43,459.00
F.	Other		39,400.00	37,000.00	32,000.00	39,500.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		- 0.00	- 0.00	- 0.00	- 0.00
K.	Total CFP Funds		<b>\$441,621.00</b>	<b>\$441,621.00</b>	<b>\$441,621.00</b>	<b>\$441,621.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$441,621.00</b>	<b>\$441,621.00</b>	<b>\$441,621.00</b>	<b>\$441,621.00</b>

**Capital Fund Program Five-Year Action Plan**

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number <b>Housing Authority of the City of Corsicana/TX033</b>			Locality (City/County& State) <b>Corsicana/Navarro County/Texas</b>			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
		Annual Statement				
	<b>TX033000001:</b>					
	<b>Northwest Apts</b>		92,952.00	289,162.00	307,162.00	193,200.00
	<b>TX033000002:</b>					
	<b>East Side Apts.</b>		69,832.00	0.00	20,000.00	50,000.00
	<b>TX033000003:</b>					
	<b>Northwest Apts</b>		89,978.00	20,000.00	15,000.00	66,462.00
	<b>PHA Wide</b>		188,859.00	132,459.00	99,459.00	131,959.00
	<b>TOTAL</b>		<b>\$441,621.00</b>	<b>\$441,621.00</b>	<b>\$441,621.00</b>	<b>\$441,621.00</b>

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX033000001:</b>			<b>TX033000001</b>		
Annual Statement	<b>TX033-01 Northwest Apts.</b>			<b>TX033-01 Northwest Apts.</b>		
	Upgrade a/c units	114	92,952.00	Washer/dryer storage units	42	289,162.00
	<b>TX033000002:</b>					
	<b>TX033-02 East Side Apts.</b>					
	Upgrade a/c units	86	69,832.00	<b>TX033000003</b>		
	<b>TX033000003:</b>			<b>TX033-03 Northwest Apts.</b>		
	<b>TX033-03 Northwest Apts.</b>			Visitability of dwelling units/ exterior appearance		20,000.00
	Upgrade a/c units	110	89,978.00			
	<b>PHA Wide</b>				<b>Total 1460</b>	<b>309,162.00</b>
	Foundation Repair as needed		20,000.00			
		<b>Total 1460</b>	<b>272,762.00</b>	<b>PHA Wide</b>		
				Stoves & Refrigerators		20,000.00
	<b>PHA Wide</b>				<b>Total 1465.1</b>	<b>20,000.00</b>
	Replace water/sewer lines	as needed	10,000.00			
	Rework sidewalks	as needed	20,000.00			
		<b>Total 1450</b>	<b>30,000.00</b>			
	<b>TX033-01 PHA Wide</b>					
	Stoves & Refrigerators		20,000.00			
		<b>Total 1465.1</b>	<b>20,000.00</b>			
	<b>2011 Physical Needs Estimate</b>		<b>\$322,762.00</b>	<b>2012 Physical Needs Estimate</b>		<b>\$329,162.00</b>







Attachment tx033c01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P03350109</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00	
3	1408 Management Improvements	69,892.00	10,220.00	0.00	0.00	
4	1410 Administration	41,460.00	44,240.00	5,800.00	3,056.05	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	38,500.00	39,200.00	39,200.00	1,371.26	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	0.00	0.00	0.00	0.00	
10	1460 Dwelling Structures	272,550.00	276,527.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00	20,000.00	20,000.00	6,500.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	52,215.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P03350109</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$442,402.00</b>	<b>\$442,402.00</b>	<b>\$65,000.00</b>	<b>\$10,927.31</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	47,931.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director <i>Don A. Brown</i>			Signature of Public Housing Director			
Date <i>7/8/2010</i>			Date			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P03350109</b> Replacement Housing Factor Grant No: Date of CFFP:					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>PIC TX033000001:</b>								
TX033-01								
Northwest Apts.	Kitchen cabinets, counter tops, sinks, faucets, vent-a-hood, etc.	1460	76	150,100.00	144,002.00	0.00	0.00	
<b>PIC TX033000003:</b>								
TX033-03	Kitchen cabinets, counter tops, sinks, faucets, vent-a-hood, etc.	1460	62	122,450.00	117,525.00	0.00	0.00	
Northwest Apts.	Back doors and jams	1460	110	0.00	15,000.00	0.00	0.00	
<b>TOTAL 1460</b>				<b>272,550.00</b>	<b>276,527.00</b>	<b>0.00</b>	<b>0.00</b>	
TX033-01	Upgrade Computer Software	1408		1,000.00	6,220.00	0.00	0.00	
PHA Wide	Security Guards	1408		47,931.00	0.00	0.00	0.00	Moved to low rent budget
	Resident Services Coordinator	1408		20,961.00	0.00	0.00	0.00	Moved to low rent budget
	Training	1408		0.00	2,000.00	0.00	0.00	
	Update Policies	1408		0.00	2,000.00	0.00	0.00	
<b>TOTAL 1408</b>				<b>69,892.00</b>	<b>10,220.00</b>	<b>0.00</b>	<b>0.00</b>	
	Salaries- CFP Coordinator Clerk	1410		21,000.00	22,000.00	2,500.00	1,954.23	On going program
	Fringe Benefits (all CFP employees)	1410		20,110.00	21,240.00	2,500.00	1,101.82	On going program
	Sundry	1410		350.00	1,000.00	800.00	0.00	On going program
<b>TOTAL 1410</b>				<b>41,460.00</b>	<b>44,240.00</b>	<b>5,800.00</b>	<b>3,056.05</b>	
	A&E Services/Inspector/Fees & Costs	1430		35,000.00	35,000.00	35,000.00	0.00	Contract signed
	Update Annual Agency Plan	1430		3,500.00	4,200.00	4,200.00	1,371.26	Work in progress
<b>TOTAL 1430</b>				<b>38,500.00</b>	<b>39,200.00</b>	<b>39,200.00</b>	<b>1,371.26</b>	
	Stoves & Refrigerators	1465.1		20,000.00	20,000.00	20,000.00	6,500.00	Buying as needed
<b>TOTAL 1465.1</b>				<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>6,500.00</b>	
	Truck for Maintenance	1475	1	0.00	25,000.00	0.00	0.00	
	Upgrade Computers and System	1475		0.00	26,515.00	0.00	0.00	
	Upgrade Fax	1475	1	0.00	700.00	0.00	0.00	
<b>TOTAL 1475</b>				<b>0.00</b>	<b>52,215.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL CAPITAL FUNDS GRANT - 2009</b>				<b>\$442,402.00</b>	<b>\$442,402.00</b>	<b>\$65,000.00</b>	<b>\$10,927.31</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment tx033d01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21S03350109</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	565,144.00		565,144.00	43,914.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21S03350109</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment:	0.00		0.00	0.00
		-		-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$565,144.00</b>		<b>\$565,144.00</b>	<b>\$43,914.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director <i>Rouis A. Dromgoole</i>		Date <i>7/8/2010</i>		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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**Attachment tx033e01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <p style="text-align: center;"><b>Housing Authority of the City of Corsicana</b></p>	Grant Type and Number: Capital Fund Program No: <b>TX21P03350108</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Original Annual Statement    
  Reserved for Disasters/Emergencies    
  Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 3/31/10    
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	81,580.00	42,469.00	42,469.00	42,468.48
4	1410 Administration	43,460.00	43,365.00	43,365.00	43,365.12
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	48,400.00	77,552.00	77,552.00	26,051.50
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	253,031.00	263,085.00	263,085.00	196,322.00
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00	20,000.00	20,000.00	20,000.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Corsicana		<b>Grant Type and Number:</b> Capital Fund Program No: TX21P03350108 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2008 <b>FFY of Grant Approval:</b> 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
		-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$446,471.00</b>	<b>\$446,471.00</b>	<b>\$446,471.00</b>	<b>\$328,207.10</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	60,000.00	23,945.00	23,945.00	23,944.67
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director <i>Doris H. Drongoske</i>		Date 7/8/2010		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Corsicana</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P03350108</b> Replacement Housing Factor Grant No: Date of CFFP:						Federal FFY of Grant: <b>2008</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PIC TX033000002:									
TX033-02 East Side	Foundation repair	1460		40,000.00	21,200.00	21,200.00	21,200.00	Complete	
TX033-02 East Side	Kitchen cabinets, countertops, sinks, faucets, Vent-a-hoods	1460	45	0.00	82,783.00	82,783.00	82,783.00	Complete	
TX033-02 East Side	Washer/dryer storage units (to complete ARRA project)	1460		0.00	66,763.00	66,763.00	0.00	Work in progress	
PIC TX033000003:									
Tx033-03 Northwest	Kitchen cabinets, countertops, sinks, faucets, Vent-a-hoods	1460	42	213,031.00	92,339.00	92,339.00	92,339.00	Complete	
	<b>TOTAL</b>	<b>1460</b>		<b>253,031.00</b>	<b>263,085.00</b>	<b>263,085.00</b>	<b>196,322.00</b>		
<b>PHA WIDE</b>									
Management	Upgrade Computer Software	1408		1,000.00	680.00	680.00	680.00	Complete this program year	
TX033-01	Security Guards	1408		60,000.00	23,945.00	23,945.00	23,944.67	Complete	
	Resident Services Coordinator	1408		20,580.00	17,844.00	17,844.00	17,843.81	Complete	
	<b>TOTAL</b>	<b>1408</b>		<b>81,580.00</b>	<b>42,469.00</b>	<b>42,469.00</b>	<b>42,468.48</b>		
<b>PHA WIDE</b>									
Administration	Salaries-MOD Coordinator/Part-time clerk	1410		23,000.00	26,012.00	26,012.00	26,011.70	Complete this program year	
	Fringe Benefits (all CFP employees)	1410		20,160.00	15,407.00	15,407.00	15,407.10	Complete this program year	
	Sundry	1410		300.00	1,946.00	1,946.00	1,946.32	Complete this program year overage	
	<b>TOTAL</b>	<b>1410</b>		<b>43,460.00</b>	<b>43,365.00</b>	<b>43,365.00</b>	<b>43,365.12</b>	due to ARRA	
<b>PHA WIDE</b>									
	A&E Services/Inspector/related fees and costs	1430		45,000.00	73,229.00	73,229.00	21,729.00	Contract Signed, contract for ARRA	
Fees and Costs	Upgrade Annual Agency Plan	1430		3,400.00	4,323.00	4,323.00	4,322.50	On going program, amended for ARRA	
TX033-01	<b>TOTAL</b>	<b>1430</b>		<b>48,400.00</b>	<b>77,552.00</b>	<b>77,552.00</b>	<b>26,051.50</b>		
<b>PHA WIDE</b>									
	Sloves and Refrigerators	1465.1		20,000.00	20,000.00	20,000.00	20,000.00	Complete	
Dwelling Equipment									
TX033-01	<b>TOTAL</b>	<b>1465.1</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>		
<b>TOTAL CAPITAL FUNDS GRANT - 2008</b>				<b>\$446,471.00</b>	<b>\$446,471.00</b>	<b>\$446,471.00</b>	<b>\$328,207.10</b>		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Attachment: tx033f01  
Housing Authority of the City of Corsicana  
Resident Advisory Board Consultation Process and Comments – FYB 2010

1. Resident notification of appointment to the Advisory Board  
  
At beginning of PHA Plan process, sent out letter to all residents/  
participants of opportunity to serve on Resident Advisory Board
2. Resident Advisory Board Selection  
  
Selection made from resident/participant response
3. Meeting Organization  
  
Schedule date to meet with Resident Advisory Board for input to PHA Plan  
  
Notify Resident Advisory Board of scheduled meeting  
  
Hold Resident Advisory Board meeting June 14, 2010
4. Notification of Public Hearing  
  
Schedule date for Public Hearing and place ad April 6, 2010  
  
Notify Resident Advisory Board  
  
Hold Public Hearing meeting June 14, 2010
5. Documentation of resident recommendations and PHA's response to  
recommendations  
  
Residents talked about the price of electricity, windows, front and back  
doors. Each question was discussed and everyone was satisfied.