

**1.0 PHA Information**  
 PHA Name: Housing Authority of the City of Lubbock PHA Code: TX018  
 PHA Type:  Small  High Performing  Standard  HCV (Section 8)  
 PHA Fiscal Year Beginning: (MM/YYYY): 10/2010

**2.0 Inventory** (based on ACC units at time of FY beginning in 1.0 above)  
 Number of PH units: 367 Number of HCV units: 959

**3.0 Submission Type**  
 5-Year and Annual Plan  Annual Plan Only  5-Year Plan Only

**4.0 PHA Consortia**  PHA Consortia: (Check box if submitting a joint Plan and complete table below.) *N/A*

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

**5.0 5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

**5.1 Mission.** State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

**5.2 Goals and Objectives.** Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING**

The PHA established the following objectives to strive in meeting goal #1:

- Acquire or build units or developments - RHF

**PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING**

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management:
- Improve voucher management:
- Increase customer satisfaction

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- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Provide replacement public housing

**PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES**

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling
- Conduct outreach efforts for potential voucher landlords
- Increase voucher payment standards

**PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT**

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments

**PHA GOAL #5: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING**

The PHA established the following objectives to strive in meeting goal #5:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

## 6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Lubbock.  
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

<u>  X  </u>	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
<u>  X  </u>	903.7(2) Financial Resources
<u>  X  </u>	903.7(3) Rent Determination
<u>  X  </u>	903.7(4) Operation and Management
<u>  N/C  </u>	903.7(5) Grievance Procedures
<u>  N/C  </u>	903.7(6) Designated Housing for Elderly and Disabled Families
<u>  X  </u>	903.7(7) Community Service and Self-Sufficiency
<u>  X  </u>	903.7(8) Safety and Crime Prevention
<u>  N/C  </u>	903.7(9) Pets
<u>  X  </u>	903.7(10) Civil Rights Certification
<u>  X  </u>	903.7(11) Fiscal Year Audit
<u>  N/C  </u>	903.7(12) Asset Management
<u>  N/C  </u>	903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:

- Administrative Office – 1708 Crickets Avenue, Lubbock, TX 79401
- Cherry Point Homes – 1329 E. 19<sup>th</sup> Street, Lubbock, TX 79404
- Apartments 36 South – 1318 52<sup>nd</sup> Street, Lubbock, TX 79412
- Behner Place – 4115 36<sup>th</sup> Street, Lubbock, TX 79413
- Mary Myers Senior Complex – 5421 Utica Avenue, Lubbock, TX 79414
- Apartments 96 West – 2410 Frankford Avenue, Lubbock, TX 79407
- Park Meadows II – 2502 Weber Drive, Lubbock, TX 79404

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

##### (1) Eligibility

The Housing Authority of the City of Lubbock verifies eligibility for admission to public housing when unit becomes available and offer is made.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Criminal background check
- Drug Treatment Center check
- Sex Offender Registration check
- Citizenship/Legal Non-Citizen Status check
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

##### (2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application.

##### (3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

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It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

In accordance with the Department's request to assist existing voucher program participants who were affected by Hurricane Katrina, the Housing Authority of the City of Lubbock amended its Admissions and Continued Occupancy Policy as follows. This amendment is in accordance with the Housing Authority's Natural Disaster Response Policy (Emergency Action Plan).

The Lubbock Housing Authority (LHA) will employ a preference for a disaster affected family over other waiting list placeholders as follows:

- (1) To a disaster affected family qualified by the Federal Emergency Management Agency (FEMA) to be in the federally declared disaster area and are Public Housing residents.
- (2) To a disaster affected family applying for Public Housing assistance who is qualified by the Federal Emergency Management Agency (FEMA) as a disaster affected family and who is income eligible.

The LHA will require the disaster affected family to self-certify to its rental history, drug activity and criminal history, and all other elements of the PHA's screening process.

Should the disaster affected family refuse to comply with the self-certification, the LHA will deny the family public housing assistance.

Should the self-certification prove to be inaccurate, the family's public housing assistance will be terminated with a 30 day written notice.

(4) Unit Assignment

Applicants are ordinarily given one (1) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Lubbock maintains a community-wide waiting list except for Site-based waiting list for Park Meadows 2. Interested

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persons may apply for admission to public housing at the main administrative office located at 1708 Crickets Avenue, Lubbock, Texas or at the following development site management office:

- Park Meadows 2  
2502 Weber Drive  
Lubbock, Texas 79404

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At any time family composition changes

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does not have any general occupancy public housing developments covered by the deconcentration rule.

The Housing Authority of the City of Lubbock operates one (1) site-based waiting list at Park Meadows 2. This site-based waiting list is a previously HUD approved site based waiting list plan.

Families may be on three (3) waiting list simultaneously as follows:

- Site based list at Park Meadows 2
- Public Housing waiting list
- Section 8 HCV waiting list

Interested persons may obtain more information about and sign up to be on the site-based waiting list at the main administrative office located at 1708 Crickets Avenue, Lubbock, Texas or at the following development site management office:

- Park Meadows 2  
2502 Weber Drive  
Lubbock, Texas 79404

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence - Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

The PHA shares the following information with prospective landlords:

- Current and previous landlord name and address
- Resident name and mailing address (last known to PHA)

(2) Waiting List Organization

The Housing Authority of the City of Lubbock's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit as follows:

- Illness, hard to house, family emergency/death, not to exceed 120 days.

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

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In accordance with the Department's request to assist existing voucher program participants who were affected by Hurricane Katrina, the Housing Authority of the City of Lubbock amended its Section 8 Administrative Plan as follows. This amendment is in accordance with the Housing Authority's Natural Disaster Response Policy (Emergency Action Plan).

The Lubbock Housing Authority will employ a preference for a disaster affected family over other waiting list placeholders as follows:

- (1) To a disaster affected family qualified by the Federal Emergency Management Agency (FEMA) to be in the federally declared disaster area and are Section 8 Voucher holders.
- (2) To a disaster affected family applying for Section 8 assistance who is qualified by the Federal Emergency Management Agency (FEMA) as a disaster affected family and who is income eligible.

The LHA will require the disaster affected family to self-certify to its rental history, drug activity and criminal history, and all other elements of the PHA's screening process.

Should the disaster affected family refuse to comply with the self-certification, the LHA will deny the family Section 8 assistance.

Should the self-certification prove to be inaccurate, the family's Section assistance will be terminated with a 30-day written notice.

This preference does not affect the Special Purpose Vouchers administered by the Housing Authority: Mainstream Vouchers or Family Unification Vouchers.

(5) Special Purpose Section 8 Assistance Programs ***NO CHANGE***

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

The Housing Authority of the City of Lubbock administers the following Special Purpose Section 8 Assistance Programs:

- Family Unification Program Vouchers
- Mainstream Program Vouchers

**6.0** 903.7(2) Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2010 grants)</b>		
a) Public Housing Operating Fund	1,339,500.00	
b) Public Housing Capital Fund	594,688.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,240,931.00	
f) Resident Opportunity and Self- Sufficiency Grants <b>2010 FSS Grant</b>	39,000.00	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2010 Replacement Housing Factor funds (502-10)	146,309.00	Replacement housing
2010 Replacement Housing Factor funds (501-10)	209,012.00	Replacement housing
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
2008 Replacement Housing Factor funds	35,561.00	Replacement Housing
2009 Replacement Housing Factor Grant	202,452.00	Replacement Housing
2008 Capital Funds Grant	210,755.00	Public housing capital improvements
2009 Capital Funds Grant	377,999.88	Public housing capital improvements
<b>3. Public Housing Dwelling Rental Income</b>		
	425,000.00	Public housing operations
<b>4. Other income (list below)</b>		
Interest on Investments:	35,000.00	Public housing operations
Other income: Legal fees, maintenance charges to tenants, late fees, NSF check charges, etc.	15,000.00	Public housing operations
<b>5. Non-federal sources (list below)</b>		
<b>Total resources</b>	<b>\$7,871,207.88</b>	

**6.0** 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:

- a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the

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ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.

- b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.
  - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

Additionally family members cannot be added without written approval from the PHA. With the exception of a new birth, members added to the family will undergo the screening process required before the PHA makes its decision to approve or disapprove adding the new member.

## g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents ***NO CHANGE***

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Lubbock Apartment Association – apartment directory

B. Section 8 Tenant-based Assistance(1) Payment Standards

The PHA's payment standard is:

- At or above 90% but below 100% of FMR

If the payment standard is lower than FMR, why has the PHA selected this standard?

- FRMs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
  - a. The family has lost eligibility or is waiting an eligibility determination to receive federal, state, or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;

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- b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
- c. One or more family members have lost employment;
- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent -not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
  - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
  - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

## 903.7(4) Operation and Management

### (1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following managers and lead staff.

Section 8 Administrator (1)

- Section 8 Caseworkers (4)

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- Section 8 Inspector (1)
- FSS Coordinator (1)
- Occupancy Specialist (1)
- Receptionist (1)

- AMP Housing Managers (3)
- Maintenance Staff (7)
  - Clerical Assistants (3)

Executive Assistant/HR (1)

CFP/IT Coordinator (1)

- Accountant (1)
- Accounting Clerk (1)

- Procurement/Compliance (1)
- PH Occupancy (1)

b. HUD Programs Under PHA Management

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	367	21%
Section 8 Vouchers	875	18%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)		
FUP	5	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)		
Homeownership	2	0
FSS – Section 8	40	10%
FSS – Low Rent	15	5%

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy (ACOP)
- ACOP Procedures Manual

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- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Community Service Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Resident Initiative
- FSS Action Plan
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy
- Personnel Policy
- Deconcentration and Income Targeting Policy
- Fraud Policy
- Natural and National Disaster Policy and Plan
- Capitalization Policy
- Cash Management Internal Control Policy
- Check Writing Policy
- Collection Loss Policy
- Credit Card Policy
- Disposition Policy
- Doubtful Accounts Policy
- ELOCCS Policy
- Investments Policy
- Petty Cash Policy
- Policy for Acquiring Insurance Coverage
- Repayment Agreement Policy

Section 8 Management:

- Administrative Plan
- SEMAP Procedures
- Section 8 Procedures Manual

903.7(5) Grievance Procedures

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

## B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

### 903.7(6) Designated Housing for Elderly and Disabled Families

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

### 903.7(7) Community Service and Self-Sufficiency

#### A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
  - Client referrals
  - Information sharing regarding mutual clients (for rent determinations and otherwise)
  - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

#### B. Services and programs offered to residents and participants by the Housing Authority of the City of Lubbock are as follows:

##### (1) General

##### a. Self-Sufficiency Policies

The PHA will not employ discretionary policies to enhance the economic and social self-sufficiency of assisted families.

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b. Economic and Social self-sufficiency programs

The PHA does not coordinate, promote or provide any policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

(2) Family Self Sufficiency programs

a. Participation Description:

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 04/16/10)
Public Housing	Not required	14
Section 8	142	58

b. The most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? List steps the PHA will take below:

- Monthly Educational Programs
- Program promotion during Section 8 recertification meetings
- One on one counseling
- Motivational speakers
- Personal contact

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

### **Description of the Community Service Plan**

The Housing Authority of the City of Lubbock Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Lubbock believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

### **Administrative Steps Taken To Implement The Requirement**

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

### **Programmatic Aspects Of The Requirements**

Activities that the residents can participate in and receive community service credit are Reading Mentors, Library Assistant, Salvation Army Store Clerk or clothes or other items Sorter, Office filing, assisting with Kids after school and homework Helper. The following agencies assist the residents in accomplishing their community service, Independent School District, Salvation Army, Boys and Girls Clubs, YMCA and the City and School Libraries. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

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Community Service Implementation Report:

- Number of tenants performing community service: 36
- Number of tenants granted exemptions: 58
- Number of tenants in non-compliance: 21
- Number of tenants terminated/evicted due to non-compliance: 5

903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.

- Observed lower-level crime, vandalism and/or graffiti

2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:

- Resident reports
- PHA employee reports
- Due to staff and funding reductions, the PHA does not have an adequate system in place to measure safety. Resident reports and PHA employee reports are heavily relied on. Monitoring of developments currently being performed by management staff. This is on-going and no increase in activity has been noticed.

3. Developments that are most affected:

- Cherry Point
- Behner Place
- 36 South
- 96 West
- The increase in crime is negligible in all developments to-date

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year. *N/A*

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: *N/A*

## 6.0 903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$150.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit), excluding elderly/disabled residents.

A refundable pet deposit of \$150.00 will be assessed and is intended to cover additional costs not otherwise covered which are directly attributable to the pet's presence (i.e. damages to the unit, yard, fumigation of a unit, etc.), excluding elderly/disabled residents.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

## 903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA will not, on the grounds of race, color, creed, sex religion, age, disability, national origin or familial status:

6.0

- Deny a person or family admission the housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

#### 903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

## 6.0 903.7(12) Asset Management

The PHA will conduct a Physical Needs Assessment (PNA) of all AMP's within the next fiscal year. The needs of the projects has been prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods has determined the agency's long- term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

## 903.7(13) Violence Against Women Act (VAWA)

The Housing Authority of the City of Lubbock has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Notification has been sent to all Public Housing tenants, Section 8 participants and owners/landlords concerning VAWA and all new tenants are briefed at move-in.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The PHA refers victims of domestic violence to the Women's Protective Shelter (which provides a variety of assistance) and the Child Protective Service (CPS).

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking (will allow a family who is a victim of domestic violence transfer to a different development);

- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.

The Housing Authority of the City of Lubbock shall train its staff on the required confidentiality issues imposed by VAWA.

### Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 1708 Crickets Avenue, Lubbock, TX 79401
- Cherry Point Homes – 1329 E. 19<sup>th</sup> Street, Lubbock, TX 79404
- Apartments 36 South, 1318 52<sup>nd</sup> Street, Lubbock, TX 79412
- Behner Place, 4115 36<sup>th</sup> Street, Lubbock, TX 79413
- Mary Myers Senior Complex, 5421 Utica Avenue, Lubbock, TX 79414
- Apartments 96 West, 2410 Frankford Avenue, Lubbock, TX 79407
- Park Meadows II – 2502 Weber Drive, Lubbock, TX 79404

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**  
*Include statements related to these programs as applicable.*

a. HOPE VI or Mixed Finance Modernization or Development

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance

The PHA does not plan to administer any homeownership programs for section 8.

e. Project-based Vouchers

The Housing Authority of the City of Lubbock intends to operate a Section 8 Project Based Voucher Program.

In seeking approval for a Texas Tax Credit property, the Housing Authority of the City of Lubbock committed to allocate 13 Project Based Vouchers to the property, Stone Hollow Village, Lubbock, Texas.

<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
<b>8.1</b>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2010 Capital Fund Program Annual Statement - attachment tx018a01</li> <li>▪ 2009 Performance and Evaluation Report – attachment tx018c01</li> <li>▪ 2009 RHF Performance and Evaluation Report – attachments tx018d01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment tx018e01</li> <li>▪ 2008 Performance and Evaluation Report - attachment tx018f01</li> <li>▪ 2008 RHF Performance and Evaluation Report – (502-08) – attachment tx018g01</li> <li>▪ 2010 RHF Annual Statement (502-10) – attachment tx018i01</li> <li>▪ 2010 RHF Annual Statement (501-10) – attachment tx018j01</li> </ul>
<b>8.2</b>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx018b01</li> </ul>
<b>8.3</b>	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

**9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,816	4	5	4	4	3	3
Income >30% but <=50% of AMI	4,972	4	5	4	4	3	3
Income >50% but <80% of AMI	6,405	4	5	4	4	3	3
Elderly	2,006	4	5	4	4	3	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White	1,451	4	5	4	4	3	3
Black/African American	3,163	4	5	4	4	3	3
American Indian/Alaska Native	5,067	4	5	4	4	3	3
Asian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	268		120
Extremely low income <=30% AMI	252	94%	
Very low income (>30% but <=50% AMI)	13	5%	
Low income (>50% but <80% AMI)	3	1%	
Families with children	155	58%	
Elderly families	23	9%	
Families with Disabilities	25	9%	
White	50	19%	
Black/African American	75	28%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	143	53%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	115	43%	
2 BR	57	21%	
3 BR	71	27%	
4 BR	25	9%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? 1 month

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	367		138
Extremely low income <=30% AMI	310	84%	
Very low income (>30% but <=50% AMI)	35	10%	
Low income (>50% but <80% AMI)	22	6%	
Families with children	177	48%	
Elderly families	8	2%	
Families with Disabilities	51	14%	
White	241	66%	
Black/African American	124	34%	
American Indian/Alaska Native	1	.2%	
Asian	1	.2%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? 4 months

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

**9.1**

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

PHA shall increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30 % of AMI

- FSS Programs to support and encourage work
- Apply for applicable programs as funding becomes available

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI

- FSS Programs to support and encourage work

Need: Specific Family Types: The Elderly

PHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504

<b>9.1</b>	<p>Needs Assessment for Public Housing</p> <ul style="list-style-type: none"> <li>▪ Apply for special-purpose vouchers targeted to families with disabilities, should they become available</li> <li>▪ Affirmatively market to local non-profit agencies that assist families with disabilities</li> </ul> <p>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs</p> <p>PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:</p> <ul style="list-style-type: none"> <li>▪ Affirmatively market to races/ethnicities shown to have disproportionate housing needs</li> </ul> <p>PHA shall conduct activities to affirmatively further fair housing</p> <ul style="list-style-type: none"> <li>▪ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units</li> <li>▪ Market the section 8 program to owners outside of areas of poverty /minority concentrations</li> </ul> <p>Reason for Selecting Strategies</p> <ul style="list-style-type: none"> <li>▪ Funding constraints</li> <li>▪ Staffing constraints</li> <li>▪ Limited availability of sites for assisted housing</li> <li>▪ Extent to which particular housing needs are met by other organizations in the community</li> <li>▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA</li> <li>▪ Influence of the housing market on PHA programs</li> <li>▪ Community priorities regarding housing assistance</li> </ul>
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<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p><b>(a) Progress in Meeting Mission and Goals</b></p> <p>Below are the Goals and objectives identified by PHA in our FY 2008 Five Year PHA Plan and the progress made on the goals and objectives.</p> <p><b>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.</b></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> PHA Goal: Expand the supply of assisted housing <ul style="list-style-type: none"> <li>Objectives:</li> <li><input checked="" type="checkbox"/> Apply for additional rental vouchers: <i>When NOFA's are published</i></li> <li><input checked="" type="checkbox"/> Reduce public housing vacancies:</li> <li><input checked="" type="checkbox"/> Leverage private or other public funds to create additional housing opportunities: <i>Partnership with TDHCA for additional units of affordable housing.</i></li> </ul> </li> </ul>
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Acquire or build units or developments

**Progress Statement:** The Housing Authority of the City of Lubbock increased total number of vouchers under contract. Completed Park Meadow II. Public housing vacancies reduced/occupancy increased 90% - 95%. Increased vouchers by picking up Project Based Vouchers.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) *Strive to obtain High Performer Status*

Improve voucher management: (SEMAP score) *Maintain passing SEMAP score*

Increase customer satisfaction: *on-going*

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

Renovate or modernize public housing units:

Demolish or dispose of obsolete public housing:

Provide replacement public housing:

Other: (list below)

- *Pursue a full range of energy and water services, and water related energy improvements to improve the quality of assisted housing and hopefully increase customer satisfaction.*

**Progress Statement:** Customer satisfaction survey. Used ARRA and CFP funds to modernize public housing units. Completed mixed finance lease-up. Maintained passing scores on SEMPA and PHAS.

PHA Goal: Increase assisted housing choices

Objectives:

Provide voucher mobility counseling: *With each new participant at briefing and with each unit transfer for current participants.*

Conduct outreach efforts to potential voucher landlords: *on-going*

Increase voucher payment standards: *on-going.*

**Progress Statement:** Payment standards currently reflect market rates.

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *Through Tenant Selection process*

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *Through Tenant Selection process*

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- Other: (list below)
  - *Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.*

**Progress Statement:** All developments except the Tax Credit property are 84 – 86% extremely low and 14-16 very low income.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)
    - *See PHA Goals and Objectives listed below*
    - *Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.*

**Progress Statement:** The Housing Authority of the City of Lubbock currently has 73 households participating in the FSS Program.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *On-going*
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *On-going*
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: *On-going*

**Progress Statement:** The Housing Authority of the City of Lubbock plans to convert more standard units to accessible units. We partner with agencies such as Life-Run to provide housing to the disabled.

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**Other PHA Goals and Objectives: (list below**

**PHA Strategic Goal: Planning and Administration**

- PHA Goal: Knowledge of new Laws and Changes in Housing Issues  
Objective:
  - Make staff and board members knowledgeable as needed regarding the new housing requirements of the Quality Housing and Work Responsibility Act of 1998 (H.R. 4194); and (any other laws and changes) as they occur regarding housing, community, and economic development. *On-going*
  - The Executive Director, or designee, shall identify and secure available training opportunities for staff and board as needed. *On-going*

**Progress Statement:** The Housing Authority of the City of Lubbock hosted Fair Housing, Rent Calculations and Occupancy Workshops this year.

- PHA Goal: Partnership  
Objective:
  - To develop and expand partnerships and funding sources. *On-going*
  - The PHA may identify resources to obtain materials and data relative to housing, community and economic development. *On-going*

**Progress Statement:** The Housing Authority of the City of Lubbock continues to partner with tax-credit property developer to consider housing opportunities.

**PHA Strategic Goal: Housing Management Services**

- PHA Goal: Continue Operation and Administration of Housing Units  
Objective:
  - To provide for the continued administration of housing units developed under the 1937 Housing Act according to policies and procedures. *On-going*
  - The PHA will provide staffing, equipment, insurance, training, facilities and related costs associated with the administration and operation of housing previously developed under the 1937 Housing Act. *On-going*

**Progress Statement:** Housing Managers attended training for Asset Management.

**PHA Strategic Goal: Modernization**

- PHA Goal: Continuation of Modernization Activities  
Objective:
  - To continue the modernization activities as previously awarded according to existing agreements, budgets and timelines and provide

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- additional assistance using HUD funds. *On-going*
- The PHA will proceed with the modernization of existing units as planned in the modernization program schedule and budget and complete additional units with assistance under the funding allocation provided for the agency. *On-going*
- The PHA will continue to identify future needs for the development of future plans. *On-going*

**Progress Statement:** Utilized ARRA and CFP funds for public housing units.

**PHA Strategic Goal: Community Service and Self-sufficiency**

- PHA Goal: Promotion of Resident Services  
Objective:
  - To maintain activities and services that promotes homeownership, self-sufficiency, resident organizations and community development. *On-going***Examples:**
  - Provide resident training relative to homeownership and rental units
  - Provide counseling regarding household budgeting, delinquency, tenant rights, conflict resolution, housekeeping and regulatory and policy requirements training.
  - Conducting needs assessments.
  - Social Service referrals
  - Promote resident and resident organization activities in the areas of:
    - resource development
    - resident organizations
    - health
    - crime prevention

**Progress Statement:** Partner with NELDC to promote homeownership and budget. Counsel tenants and refer to appropriate social service agencies.

- PHA Goal: Safety, Security and Crime Prevention  
Objective:
  - The PHA shall provide for the provision of PHA security services, the provision of crime prevention and safety services/activities of PHA properties in accordance with identified needs, budgets and in consultation with local law enforcement. Request Chief of Police to increase patrols, provide any law enforcement safety/training activities conducive to public housing communities to include crime prevention. *As funds permit*
  - The PHA shall provide for officers patrolling of housing areas, security services, crime prevention and safety activities according to job descriptions, policies and procedures.
  - The PHA shall provide drug elimination programs and assistance to

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- participants through the HUD Drug Elimination grant program. The PHA will continue resident training in drug elimination programs and expand youth activities. *As funds permit*

**Progress Statement:** Funds have not been available for this activity but the Housing Authority of the City of Lubbock will continue to monitor.

**PHA Strategic Goal: Public Housing Assessment System (PHAS)**

- PHA Goal: Indicator #1 (30 points) Physical Condition  
Objective:

- To improve the following areas by at least 10% per year until above goal is reached. *The following will be completed by FYE 9-30-08.*
  - Site (Approx. 4.5 points) plus 1 pt. for Physical Condition and Neighborhood Environment.
  - Building Exterior (Approx. 4.5 points) plus 1 pt. for Physical Condition and Neighborhood Environment.
  - Dwelling Units ( Approx. 10.5)
  - Common Areas (Approx. 4.5 points) plus 1 pt. for Physical Condition and Neighborhood Environment) In addition, Health and Safety deficiencies will result in reductions to the total physical inspection score which takes into account the five areas above, with their approximate relative weights/points.)
  - To improve resident communication by increasing on-site resident meetings and social gatherings involving informative topics. Overall effort is on-going to re-establish neighborhood association.

**Progress Statement:** This is on-going.

- PHA Goal: Indicator #4 (10 points) Resident Service and Satisfaction  
Objective:

- To improve the following areas by at least 10% per year until above goal is reached.
  - Survey results (approx. 9.1 points)

**Progress Statement:** Continue all programs and outreach in an attempt to achieve 10% participation.

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**(b) Significant Amendment and Substantial Deviation/Modification**

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency\* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

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\* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

**(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A***

**11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

Provided as attachment tx018h01

(g) Challenged Elements – NO ELEMENTS CHALLENGED

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

Provided as attachments tx018a01, tx018c01, tx018d01, tx018e01, tx018f01, tx018g01 tx018i01 and tx018j01.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Provided as attachment tx018b01

**Attachment tx018a01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Lubbock		<b>Grant Type and Number:</b> Capital Fund Program No: <b>TX21P01850110</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) <sup>3</sup>	30,000.00			
3	1408 Management Improvements	90,000.00			
4	1410 Administration	59,460.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	5,500.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	19,972.00			
10	1460 Dwelling Structures	351,706.00			
11	1465.1 Dwelling Equipment-Nonexpendable	17,550.00			
12	1470 Nondwelling Structures	4,000.00			
13	1475 Nondwelling Equipment	16,500.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities <sup>4</sup>	0.00			

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.



**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850110</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX018000021P</b>	Operations	1406		9,600.00				
<b>Cherry Point /</b>	Computer Software	1408		1,920.00				
<b>36 South</b>	Policy Development and Updates	1408		800.00				
	General Technical Assistance	1408		480.00				
	Utility Allowance Study Annual Update	1408		384.00				
	Market Analysis to Establish Flat Rent, RRD	1408		320.00				
	Training	1408		4,800.00				
	Management Needs Assessment	1408		896.00				
	Parents as Teachers	1408		60,000.00				
	Administration (10%)	1410		19,030.00				
	Energy Audit	1430		960.00				
	Physical Needs Assessment	1430		800.00				
	Replace Drives and walks	1450		5,000.00				
	Roofing	1460	50	60,000.00				
	Paint Exterior	1460	10	13,500.00				
	Water Heater replacement	1460	10	4,000.00				
	Interior Renovation-Cabinets, Bath Renovation, Paint, Flooring	1460	5	31,867.00				
	Smoke & Carbon Monoxide Detectors	1460	109	9,340.00				
	Appliances	1465	10	3,500.00				
	Security Cameras	1475		1,500.00				
	Computer Hardware	1475		2,400.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Lubbock</b>			Grant Type and Number: Capital Fund Program No: <b>TX21P01850110</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX018000022P</b>	Operations	1406		11,700.00				
<b>Behner Pl. /</b>	Computer Software	1408		2,340.00				
<b>Mary Myers</b>	Policy Development and Updates	1408		975.00				
	General Technical Assistance	1408		585.00				
	Utility Allowance Study Annual Update	1408		468.00				
	Market Analysis to Establish Flat Rent, RRD	1408		390.00				
	Staff Training	1408		5,850.00				
	Management Needs Assessment	1408		1,092.00				
	Administration (10%)	1410		23,200.00				
	Energy Audit	1430		1,170.00				
	Physical Needs Assessment	1430		975.00				
	Tree and Stump Removal	1450	5	5,000.00				
	Replace Drives and walks	1450	3	4,972.00				
	Garage Repair	1460	60	73,000.00				
	Flooring and Sub Floor	1460	5	25,000.00				
	Bath Renovations	1460	5	13,000.00				
	Interior Renovation-Cabinets, Vent Hoods, Paint	1460	2	11,651.00				
	HVAC Replacement	1460	5	10,000.00				
	Stoves	1465	15	6,000.00				
	Refrigerators	1465	15	5,250.00				
	Security Cameras	1475		3,000.00				
	Computer Hardware	1475		2,925.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850110</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX018000023P</b>	Operations	1406		8,700.00				
<b>96 West</b>	Computer Software	1408		1,740.00				
	Policy Development and Updates	1408		725.00				
	General Technical Assistance	1408		435.00				
	Utility Allowance Study Annual Update	1408		348.00				
	Market Analysis to Establish Flat Rent, RRD	1408		290.00				
	Staff Training	1408		4,350.00				
	Management Needs Assessment	1408		812.00				
	Administration (10%)	1410		17,230.00				
	Energy Audit	1430		870.00				
	Physical Needs Assessment	1430		725.00				
	Concrete Work	1450		5,000.00				
	Electrical Upgrades, lights, switches, receptacles etc	1460	96	15,000.00				
	Convert units to Accessible	1460	2	41,448.00				
	Tub replacement bathroom renovation	1460	10	27,000.00				
	Point Brick	1460	5	5,000.00				
	Water Heaters	1460	2	900.00				
	HVAC Replacement	1460	2	2,000.00				
	Floor Tile Replacement	1460	5	9,000.00				
	Appliances	1465	8	2,800.00				
	Roof on Office	1470	1	2,000.00				
	Front Door for Security Measures	1470		2,000.00				
	Security Cameras	1475		1,000.00				
	HVAC Replacement at office	1475		3,500.00				
	Computer Hardware	1475		2,175.00				
	<b>TOTAL CAPITAL FUNDS GRANT - 2010</b>			<b>\$594,688.00</b>				

**Attachment tx018b01**

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

<b>Part I: Summary</b>							
PHA Name/Number		Locality (City/County& State)				<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
<b>Housing Authority of the City of Lubbock TX018</b>		<b>City of Lubbock/County of Lubbock/State of Texas</b>					
A.	Development Number and Name <b>HA-Wide</b>	Work Statement for Year 1 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
B.	Physical Improvements Subtotal	Annual Statement	437,797.70	467,797.70	456,797.70	467,797.70	
C.	Management Improvements		60,000.00	30,000.00	30,000.00	30,000.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		-	-	-	-	
			19,075.25	19,075.25	19,075.25	19,075.25	
E.	Administration		51,876.70	51,876.70	51,876.70	51,876.70	
F.	Other		0.00	0.00	0.00	0.00	
G.	Operations		25,938.35	25,938.35	25,938.35	25,938.35	
H.	Demolition		0.00	0.00	0.00	0.00	
I.	Development		0.00	0.00	0.00	0.00	
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00	
			-	-	-	-	
K.	Total CFP Funds		<b>\$594,688.00</b>	<b>\$594,688.00</b>	<b>\$583,688.00</b>	<b>\$594,688.00</b>	
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00	
M.	Grand Total		<b>\$594,688.00</b>	<b>\$594,688.00</b>	<b>\$583,688.00</b>	<b>\$594,688.00</b>	







**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year 3 FFY <u>2012</u>	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	<b>General Description of Major Work Items</b>		<b>General Description of Major Work Items</b>	
See	<b>Amp 21 Cherry Pt/36 S</b>		<b>Amp 21 Cherry Pt/36 S</b>	
Annual	Parents as teachers	30,000.00	Computer Software	1,500.00
Statement	Computer Software	1,500.00	Update Policies and Procedures	800.00
	Update Policies and Procedures	800.00	Technical Assistance and PHAS Improvement	500.00
	Technical Assistance and PHAS Improvement	500.00	Utility Allowance Annual Update	400.00
	Utility Allowance Annual Update	400.00	Staff Training	6,400.00
	Staff Training	6,400.00		
	<b>Amp 22 Behner/Myers</b>		<b>Amp 22 Behner/Myers</b>	
	Computer Software	2,500.00	Computer Software	2,500.00
	Update Policies and Procedures	1,000.00	Update Policies and Procedures	1,000.00
	Technical Assistance and PHAS Improvement	700.00	Technical Assistance and PHAS Improvement	700.00
	Utility Allowance Annual Update	600.00	Utility Allowance Annual Update	600.00
	Staff Training	6,900.00	Staff Training	6,900.00
	<b>Amp 23 96 West</b>		<b>Amp 23 96 West</b>	
	Computer Software	1,800.00	Computer Software	1,800.00
	Update Policies and Procedures	900.00	Update Policies and Procedures	900.00
	Technical Assistance and PHAS Improvement	600.00	Technical Assistance and PHAS Improvement	600.00
	Utility Allowance Annual Update	400.00	Utility Allowance Annual Update	400.00
	Staff Training	5,000.00	Staff Training	5,000.00
	<b>Subtotal</b>	<b>\$60,000.00</b>	<b>Subtotal</b>	<b>\$30,000.00</b>

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 4 FFY <u>2013</u>		Work Statement for Year 5 FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
	See Annual Statement	<b>Amp 21 Cherry Pt/36 S</b>		<b>Amp 21 Cherry Pt/36 S</b>
	Computer Software	1,500.00	Computer Software	1,500.00
	Update Policies and Procedures	800.00	Update Policies and Procedures	800.00
	Technical Assistance and PHAS Improvement	500.00	Technical Assistance and PHAS Improvement	500.00
	Utility Allowance Annual Update	400.00	Utility Allowance Annual Update	400.00
	Staff Training	6,400.00	Staff Training	6,400.00
	<b>Amp 22 Behner/Myers</b>			
	Computer Software	2,500.00	<b>Amp 22 Behner/Myers</b>	
	Update Policies and Procedures	1,000.00	Computer Software	2,500.00
	Technical Assistance and PHAS Improvement	700.00	Update Policies and Procedures	1,000.00
	Utility Allowance Annual Update	600.00	Technical Assistance and PHAS Improvement	700.00
	Staff Training	6,900.00	Utility Allowance Annual Update	600.00
			Staff Training	6,900.00
	<b>Amp 23 96 West</b>			
	Computer Software	1,800.00	<b>Amp 23 96 West</b>	
	Update Policies and Procedures	900.00	Computer Software	1,800.00
	Technical Assistance and PHAS Improvement	600.00	Update Policies and Procedures	900.00
	Utility Allowance Annual Update	400.00	Technical Assistance and PHAS Improvement	600.00
	Staff Training	5,000.00	Utility Allowance Annual Update	400.00
			Staff Training	5,000.00
	<b>Subtotal</b>	<b>\$30,000.00</b>	<b>Subtotal</b>	<b>\$30,000.00</b>

**Attachment tx018c01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Lubbock		<b>Grant Type and Number:</b> Capital Fund Program No: <b>TX21P01850109</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	30,000.00	7,500.00	0.00	0.00	
3	1408 Management Improvements	78,000.00	35,800.00	0.00	0.00	
4	1410 Administration	51,875.00	51,875.00	22,454.00	22,454.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	0.00	0.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	14,000.00	15,000.00	0.00	0.00	
10	1460 Dwelling Structures	138,992.00	268,978.88	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	49,900.00	14,500.00	0.00	0.00	
12	1470 Nondwelling Structures	150,000.00	121,113.12	114,113.12	114,113.12	
13	1475 Nondwelling Equipment	6,000.00	4,000.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>Lubbock Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850109</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10				<input type="checkbox"/> Final Performance and Evaluation Report		
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	
		0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$518,767.00</b>	<b>\$518,767.00</b>	<b>\$136,567.12</b>	<b>\$136,567.12</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director <i>Bill Walton</i>			Date <i>5-13-2010</i>		Signature of Public Housing Director	
					Date	

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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850109</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX018000021P</b>	Operations <b>Sub-Total 1406</b>	1406		<b>10,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Cherry Point/36</b>								
	Computer Software	1408		1,000.00	100.00	0.00	0.00	
	Update Policies and Procedures	1408		500.00	0.00	0.00	0.00	
	General Technical Assistance/PHAs Improvement	1408		500.00	0.00	0.00	0.00	
	Public Housing FSS Coordinator	1408		1,000.00	0.00	0.00	0.00	
	Staff Training	1408		3,000.00	1,500.00	0.00	0.00	
	Parents as Teachers	1408		60,000.00	30,000.00	0.00	0.00	
	<b>Sub-Total 1408</b>			<b>66,000.00</b>	<b>31,600.00</b>	<b>0.00</b>	<b>0.00</b>	
	Administration <b>Sub-Total 1410</b>	1410		<b>16,880.00</b>	<b>16,880.00</b>	<b>7,298.00</b>	<b>7,298.00</b>	
	Fences at Alley	1450	600'	4,000.00	4,000.00	0.00	0.00	
	Landscape, Fill Dirt, Tree Removal,	1450		1,000.00	1,000.00	0.00	0.00	
	Concrete Work	1450	1	1,500.00	1,500.00	0.00	0.00	
	<b>Sub-Total 1450</b>			<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	
	Screen Door Replacement	1460	72	10,800.00	350.00	0.00	0.00	
	Unit Renovation - Cabinet, Tile, Paint	1460	3	38,000.00	10,000.00	0.00	0.00	
	Attic Insulation	1460	3000 sf	1,500.00	0.00	0.00	0.00	
	Windows	1460	10	4,000.00	170,000.00	0.00	0.00	
	Point Brick	1460	18	0.00	10,000.00	0.00	0.00	
	Roof Replacement	1460	1	3,500.00	3,500.00	0.00	0.00	
	Exterior Siding, Facia, Soffit and Painting	1460	1	4,000.00	4,000.00	0.00	0.00	
	<b>Sub-Total 1460</b>			<b>61,800.00</b>	<b>197,850.00</b>	<b>0.00</b>	<b>0.00</b>	
	Refrigerators	1465	10	3,500.00	3,500.00	0.00	0.00	
	Stoves	1465	10	3,500.00	3,500.00	0.00	0.00	
	<b>Sub-Total 1465</b>			<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	
	Computer Equipment	1475		1,000.00	0.00	0.00	0.00	
	<b>Sub-Total 1475</b>			<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Lubbock</b>			Grant Type and Number: Capital Fund Program No: <b>TX21P01850109</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX01800022P</b>	Operations <b>Sub-Total 1406</b>	1406		<b>10,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	
Behner/Myers								
	Computer Software	1408		1,000.00	100.00	0.00	0.00	
	Update Policies and Procedures	1408		500.00	0.00	0.00	0.00	
	General Technical Assistance/PHAs Improvement	1408		500.00	0.00	0.00	0.00	
	Public Housing FSS Coordinator	1408		1,000.00	0.00	0.00	0.00	
	Staff Training	1408		3,000.00	1,500.00	0.00	0.00	
	<b>Sub-Total 1408</b>			<b>6,000.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	
	Administration <b>Sub-Total 1410</b>	1410		<b>20,130.00</b>	<b>20,130.00</b>	<b>8,712.00</b>	<b>8,712.00</b>	
	Landscaping	1450		1,000.00	5,000.00	0.00	0.00	
	Concrete Work	1450		1,500.00	1,500.00	0.00	0.00	
	<b>Sub-Total 1450</b>			<b>2,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	
	Bathroom light w/ exhaust fans	1460	60	7,500.00	0.00	0.00	0.00	
	Replace Floor and subfloors	1460	3	15,000.00	5,000.00	0.00	0.00	
	Renovate Bathrooms, Add Showers	1460	2	7,000.00	2,700.00	0.00	0.00	
	Windows	1460	10	3,000.00	0.00	0.00	0.00	
	Attic Insulation	1460	1500sf	715.00	0.00	0.00	0.00	
	Roof Replacement	1460	2 units	4,000.00	0.00	0.00	0.00	
	Improvements/removal of detached Storage/Garage units	1460	3 units	1,600.00	1,600.00	0.00	0.00	
	<b>Sub-Total 1460</b>			<b>38,815.00</b>	<b>9,300.00</b>	<b>0.00</b>	<b>0.00</b>	
	Refrigerators	1465	25	8,750.00	1,750.00	0.00	0.00	
	Stoves with vent hood and backsplash	1465	25	10,000.00	2,000.00	0.00	0.00	
	<b>Sub-Total 1465</b>			<b>18,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	
	Maintenance Building Changes for Site Based Maint	1470		15,000.00	1,000.00	0.00	0.00	
	<b>Sub-Total 1470</b>			<b>15,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850109</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX018000022P</b>	Computer Equipment	1475		1,000.00	1,000.00	0.00	0.00	
Behner/Myers	Trailers for Site Use	1475		1,500.00	1,000.00	0.00	0.00	
<b>TX018000023P</b>	<b>Sub-Total 1475</b>			<b>2,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	
96 West								
	Operations	<b>Sub-Total 1406</b>	1406	<b>10,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	
	Computer Software	1408		1,000.00	100.00	0.00	0.00	
	Update Policies and Procedures	1408		500.00	500.00	0.00	0.00	
	General Technical Assistance/PHAs Improvement	1408		500.00	500.00	0.00	0.00	
	Public Housing FSS Coordinator	1408		1,000.00	0.00	0.00	0.00	
	Staff Training	1408		3,000.00	1,500.00	0.00	0.00	
	<b>Sub-Total 1408</b>			<b>6,000.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	
	Administration	<b>Sub-Total 1410</b>	1410	<b>14,865.00</b>	<b>14,865.00</b>	<b>6,444.00</b>	<b>6,444.00</b>	
	Landscaping	1450		1,500.00	1,500.00	0.00	0.00	
	Concrete Work - Walks, drives and ramps	1450		3,500.00	500.00	0.00	0.00	
	<b>Sub-Total 1450</b>			<b>5,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	
	Screen Door Replacements	1460	192	20,000.00	1,500.00	0.00	0.00	
	Replace Floor Tile and baseboards	1460	3 units	3,877.00	3,828.88	0.00	0.00	
	Point Brick	1460	40	0.00	25,000.00	0.00	0.00	
	Renovate Bathrooms, Add Showers	1460	10	0.00	27,000.00	0.00	0.00	
	Water Heaters	1460	10	4,500.00	4,500.00	0.00	0.00	
	Replace Closet Doors	1460	50 units	10,000.00	0.00	0.00	0.00	
	<b>Sub-Total 1460</b>			<b>38,377.00</b>	<b>61,828.88</b>	<b>0.00</b>	<b>0.00</b>	
	Refrigerators	1465	30	10,500.00	1,750.00	0.00	0.00	
	Stoves and backsplashes	1465	39	13,650.00	2,000.00	0.00	0.00	
	<b>Sub-Total 1465</b>			<b>24,150.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	
	Maintenance Building Enlargement for Site Based Maint	1470		25,000.00	1,000.00	0.00	0.00	
	<b>Sub-Total 1470</b>			<b>25,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850109</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX01800023P</b>	Computer Equipment	1475		1,000.00	1,000.00	0.00	0.00	
<b>96 West</b>	Trailers for Site Use	1475		1,500.00	1,000.00	0.00	0.00	
	<b>Sub-Total 1475</b>			<b>2,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Central Office</b>	A/C Unit	1470	1	10,000.00	5,000.00	0.00	0.00	
<b>Central Office</b>	Replace Roof	1470	1	100,000.00	114,113.12	114,113.12	114,113.12	
	<b>Sub-Total 1470</b>			<b>\$110,000.00</b>	<b>\$119,113.12</b>	<b>\$114,113.12</b>	<b>\$114,113.12</b>	
<b>TOTAL CAPITAL FUNDS GRANT - 2009</b>				<b>\$518,767.00</b>	<b>\$518,767.00</b>	<b>\$136,567.12</b>	<b>\$136,567.12</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Attachment tx018d01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Lubbock		<b>Grant Type and Number:</b> Capital Fund Program No: Replacement Housing Factor Grant No: <b>TX21R01850109</b> Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00	
3	1408 Management Improvements	0.00		0.00	0.00	
4	1410 Administration	0.00		0.00	0.00	
5	1411 Audit	0.00		0.00	0.00	
6	1415 Liquidated Damages	0.00		0.00	0.00	
7	1430 Fees and Costs	0.00		0.00	0.00	
8	1440 Site Acquisition	0.00		0.00	0.00	
9	1450 Site Improvement	0.00		0.00	0.00	
10	1460 Dwelling Structures	0.00		0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00	
12	1470 Nondwelling Structures	0.00		0.00	0.00	
13	1475 Nondwelling Equipment	0.00		0.00	0.00	
14	1485 Demolition	0.00		0.00	0.00	
15	1492 Moving to Work Demonstration	0.00		0.00	0.00	
16	1495.1 Relocation Costs	0.00		0.00	0.00	
17	1499 Development Activities 4	202,452.00		0.00	0.00	

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>Lubbock Housing Authority</b>		Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No: <b>TX21R01850109</b> Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-		-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$202,452.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director <i>Bill Walton</i>		Date <i>5-13-2010</i>		Signature of Public Housing Director	
				Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.



**Attachment tx018e01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Lubbock		<b>Grant Type and Number:</b> Capital Fund Program No: <b>TX21S01850109</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <i>Internal Revision Only</i>			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) <b>3</b>	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	50,000.00		50,000.00	50,000.00
10	1460 Dwelling Structures	1,112,927.00		1,112,927.00	913,116.31
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities <b>4</b>	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: <b>Lubbock Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>TX21S01850109</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) Internal Revision Only <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-		-	-	
		0.00		0.00	0.00	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,162,927.00</b>		<b>\$1,162,927.00</b>	<b>\$963,116.31</b>	
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	81,500.00		0.00	0.00	
Signature of Executive Director <i>Bill Walton</i>			Signature of Public Housing Director			
Date <i>5-13-2010</i>			Date			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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**Attachment tx018f01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Lubbock		<b>Grant Type and Number:</b> Capital Fund Program No: <b>TX21P01850108</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	60,000.00	60,000.00	18,119.94	18,119.94	
3	1408 Management Improvements	87,000.00	79,116.40	54,608.29	54,608.29	
4	1410 Administration	69,712.00	69,712.00	69,712.00	69,712.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	2,000.00	11,186.26	11,186.26	11,186.26	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	12,000.00	55,100.00	49,215.00	49,215.00	
10	1460 Dwelling Structures	374,634.00	246,849.00	169,781.36	169,781.36	
11	1465.1 Dwelling Equipment-Nonexpendable	6,500.00	8,000.00	4,388.57	4,388.57	
12	1470 Nondwelling Structures	69,961.00	151,174.20	95,965.46	95,965.46	
13	1475 Nondwelling Equipment	18,000.00	18,669.14	16,074.76	16,074.76	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>Lubbock Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850108</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
		0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$699,807.00</b>	<b>\$699,807.00</b>	<b>\$489,051.64</b>	<b>\$489,051.64</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director <i>Bill Walton</i>		Date <i>5-13-2010</i>		Signature of Public Housing Director	
				Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850108</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Operations</b>	Operations	1406		60,000.00	60,000.00	18,119.94	18,119.94	
	<b>Subtotal 1406</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$18,119.94</b>	<b>\$18,119.94</b>	
<b>Management Improvements</b>	Computer Software	1408		5,000.00	0.00	0.00	0.00	
	Update Policies and Procedures	1408		3,000.00	0.00	0.00	0.00	
	General Technical Assist/PHAS Improvement	1408		3,000.00	0.00	0.00	0.00	
	Supervisor Skills and Team Building	1408		2,000.00	0.00	0.00	0.00	
	Finance Training	1408		1,000.00	0.00	0.00	0.00	
	Modernization Project Management Training	1408		1,000.00	0.00	0.00	0.00	
	Executive Director Training	1408		1,000.00	0.00	0.00	0.00	
	Manager Training	1408		5,000.00	11,455.02	10,005.02	10,005.02	
	Computer Systems Training	1408		3,000.00	1,187.67	0.00	0.00	
	Maintenance Technical Training	1408		3,000.00	2,533.00	0.00	0.00	
	Parenting (Parents as Teacher Program)	1408		60,000.00	63,940.71	44,603.27	44,603.27	
	<b>Subtotal 1408</b>			<b>\$87,000.00</b>	<b>\$79,116.40</b>	<b>\$54,608.29</b>	<b>\$54,608.29</b>	
<b>Administration</b>	Administrative salaries/sundry	1410		69,712.00	69,712.00	69,712.00	69,712.00	
	<b>Subtotal 1410</b>			<b>\$69,712.00</b>	<b>\$69,712.00</b>	<b>\$69,712.00</b>	<b>\$69,712.00</b>	
<b>Fees &amp; Costs</b>	Architect/consultant fees/agency planning/ audit	1430		2,000.00	11,186.26	11,186.26	11,186.26	
	<b>Subtotal 1430</b>			<b>\$2,000.00</b>	<b>\$11,186.26</b>	<b>\$11,186.26</b>	<b>\$11,186.26</b>	
<b>Non Dwelling Equipment</b>	Computer Equipment	1475		8,000.00	3,000.00	405.62	405.62	
	Replace Maint Vehicles	1475		10,000.00	15,669.14	15,669.14	15,669.14	
	<b>Subtotal 1475</b>			<b>\$18,000.00</b>	<b>\$18,669.14</b>	<b>\$16,074.76</b>	<b>\$16,074.76</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Lubbock</b>		Grant Type and Number: Capital Fund Program No: <b>TX21P01850108</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX018000021P</b>	Interior/Exterior Renovations - Cabinets, Tile, Paint Windows, etc	1460	12	25,000.00	95,680.00	46,015.00	46,015.00	
<b>Cherry Point 4 &amp; 6</b>	Point Brick	1460	36	5,000.00	4,669.00	0.00	0.00	
<b>Turnkey III</b>	<b>Subtotal 1460</b>			<b>\$30,000.00</b>	<b>\$100,349.00</b>	<b>\$46,015.00</b>	<b>\$46,015.00</b>	
<b>36 South</b>	Site work - drives, walks, fill, tree removal, striping	1450		5,000.00	38,810.00	38,725.00	38,725.00	
	Exterior Lighting	1450		3,000.00	0.00	0.00	0.00	
	<b>Subtotal 1450</b>			<b>\$8,000.00</b>	<b>\$38,810.00</b>	<b>\$38,725.00</b>	<b>\$38,725.00</b>	
<b>TX018000022P</b>	Bathroom Renovations Replace tub/install showers	1460	5	40,000.00	15,000.00	11,150.00	11,150.00	
<b>Behner Place 1</b>	Replace Sub-Floor & Tile	1460	5	60,000.00	20,000.00	16,205.00	16,205.00	
	Interior/Exterior Renovations - Cabinets, Tile, Paint etc	1460		0.00	65,000.00	63,011.36	63,011.36	
<b>Behner Place 2</b>	Paint Exterior	1460	29	34,634.00	0.00	0.00	0.00	
<b>Mary Myers</b>	<b>Subtotal 1460</b>			<b>\$134,634.00</b>	<b>\$100,000.00</b>	<b>\$90,366.36</b>	<b>\$90,366.36</b>	
	Site work - drives, walks, fill, tree removal	1450		1,500.00	13,790.00	10,490.00	10,490.00	
	<b>Subtotal 1450</b>			<b>\$1,500.00</b>	<b>\$13,790.00</b>	<b>\$10,490.00</b>	<b>\$10,490.00</b>	
	Community Center A/C Unit	1470		0.00	5,674.20	5,674.20	5,674.20	
	Maintenance Building	1470		20,000.00	58,500.00	48,192.34	48,192.34	
	<b>Subtotal 1470</b>			<b>\$20,000.00</b>	<b>\$64,174.20</b>	<b>\$53,866.54</b>	<b>\$53,866.54</b>	
<b>TX018000023P</b>	Steel Fascia, Soffit & Siding and Paint	1460	69	95,000.00	1,000.00	0.00	0.00	ARRA project
<b>96 West</b>	Point Brick	1460		15,000.00	5,000.00	1,000.00	1,000.00	
	Tub replacements	1460	96	100,000.00	40,500.00	32,400.00	32,400.00	
	<b>Subtotal 1460</b>			<b>\$210,000.00</b>	<b>\$46,500.00</b>	<b>\$33,400.00</b>	<b>\$33,400.00</b>	
	Site work - drives, walks, fill, tree removal	1450		2,500.00	2,500.00	0.00	0.00	
	<b>Subtotal 1450</b>			<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	Maintenance Building	1470		49,961.00	87,000.00	42,098.92	42,098.92	
	<b>Subtotal 1470</b>			<b>\$49,961.00</b>	<b>\$87,000.00</b>	<b>\$42,098.92</b>	<b>\$42,098.92</b>	
<b>HA Wide</b>	Appliances	1465	25	6,500.00	8,000.00	4,388.57	4,388.57	
	<b>Subtotal 1465</b>			<b>\$6,500.00</b>	<b>\$8,000.00</b>	<b>\$4,388.57</b>	<b>\$4,388.57</b>	
<b>TOTAL CAPITAL FUNDS GRANT - 2008</b>				<b>\$699,807.00</b>	<b>\$699,807.00</b>	<b>\$489,051.64</b>	<b>\$489,051.64</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Attachment tx018g01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Lubbock		<b>Grant Type and Number:</b> Capital Fund Program No: Replacement Housing Factor Grant No: <b>TX21R01850208</b> Date of CFFP:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00	
3	1408 Management Improvements	0.00		0.00	0.00	
4	1410 Administration	0.00		0.00	0.00	
5	1411 Audit	0.00		0.00	0.00	
6	1415 Liquidated Damages	0.00		0.00	0.00	
7	1430 Fees and Costs	0.00		0.00	0.00	
8	1440 Site Acquisition	0.00		0.00	0.00	
9	1450 Site Improvement	0.00		0.00	0.00	
10	1460 Dwelling Structures	0.00		0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00	
12	1470 Nondwelling Structures	0.00		0.00	0.00	
13	1475 Nondwelling Equipment	0.00		0.00	0.00	
14	1485 Demolition	0.00		0.00	0.00	
15	1492 Moving to Work Demonstration	0.00		0.00	0.00	
16	1495.1 Relocation Costs	0.00		0.00	0.00	
17	1499 Development Activities 4	203,822.00		168,261.00	168,261.00	

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Lubbock Housing Authority</b>		Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No: <b>TX21R01850208</b> Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-		-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$203,822.00</b>		<b>\$168,261.00</b>	<b>\$168,261.00</b>	
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00	
Signature of Executive Director <i>Bill Walton</i>			Signature of Public Housing Director			
Date <i>5-13-2010</i>			Date			

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Attachment: tx018h01  
Housing Authority of the City of Lubbock  
Resident Advisory Board Consultation Process and Comments– FYB 2010

1. Resident notification of appointment to the Advisory Board  
At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board - **March 24, 2010**
2. Resident Advisory Board Selection  
Selection made from resident/participant response - **March 29, 2010**
3. Meeting Organization  
Schedule date to meet with Resident Advisory Board for input to PHA Plan - **March 30, 2010**  
Notify Resident Advisory Board of scheduled meeting - **March 24, 2010**  
Hold Resident Advisory Board meeting - **March 30, 2010**
4. Notification of Public Hearing  
Schedule date for Public Hearing and place ad - **March 26, 2010**  
Notify Resident Advisory Board - **March 30, 2010**  
Hold Public Hearing meeting - **June 1, 2010**
5. Documentation of resident recommendations and PHA's response to recommendations

April 27, 2010

A meeting was held on April 27, 2010 and the Resident Advisory Board had recommendations for an alley fence, interior floor tile, gutter downspouts, re-paint brick, reflectors around gas meters, alley lighting, alley speed bumps and carbon monoxide detectors.

The PHA responded that all recommendations will be researched and the information obtained concerning each suggestion will be forwarded to each Advisory Board Member. The PHA asked that they please be mindful that the research of each suggestion will take a substantial amount of time.

**Attachment tx018i01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number:		FFY of Grant: 2010
PHA Name:		Capital Fund Program No:		FFY of Grant Approval: 2010
Housing Authority of the City of Lubbock		Replacement Housing Factor Grant No:		TX21R01850210
Date of CFFP:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Original	Revised 2	Total Actual Cost 1
		Obligated	Expended	
1	Total Non-Capital Funds			
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		
3	1408 Management Improvements	0.00		
4	1410 Administration	0.00		
5	1411 Audit	0.00		
6	1415 Liquidated Damages	0.00		
7	1430 Fees and Costs	0.00		
8	1440 Site Acquisition	0.00		
9	1450 Site Improvement	0.00		
10	1460 Dwelling Structures	0.00		
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		
12	1470 Nondwelling Structures	0.00		
13	1475 Nondwelling Equipment	0.00		
14	1485 Demolition	0.00		
15	1492 Moving to Work Demonstration	0.00		
16	1495.1 Relocation Costs	0.00		
17	1499 Development Activities 4	146,309.00		

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
PHA Name: <b>Housing Authority of the City of Lubbock</b>		TX21R01850210	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
No.		Original	Revised 2
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	Expended
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$146,309.00</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	
Signature of Executive Director		Signature of Public Housing Director	
Bill Walton		Date	
		7-9-2010	

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**Attachment tx018j01**

**Annual Statement /Performance and Evaluation Report  
Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
Capital Funds Financing Program**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

Part I: Summary		Grant Type and Number: Capital Fund Program No: <b>TX21R01850110</b>		FFY of Grant: 2010	
PHA Name: <b>Housing Authority of the City of Lubbock</b>		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2010	
Date of CFFP:		Revised Annual Statement (revision no: )			
Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		Final Performance and Evaluation Report			
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost 1	
Line No.	Summary by Development Account	Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	209,012.00			

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
PHA Name: <b>Housing Authority of the City of Lubbock</b>		TX21R01850110	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
No.		Original	Revised 2
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	
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Signature of Executive Director		Signature of Public Housing Director	
Bill Walton		Date	
		7-9-2010	

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