

PHA 5-Year and Annual Plan Version 2	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Laredo</u> PHA Code: <u>TX011</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>
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2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>994</u> Number of HCV units: <u>1347</u>
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3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only
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4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) <i>N/A</i>
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
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5.1	Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: <p>The Housing Authority of the City of Laredo’s mission is to serve the diverse housing needs of families within its PHA’s jurisdiction to (1) provide safe, decent, sanitary housing; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals; (4) improve the quality of life and economic viability; and (5) provide high-quality client services. The Housing Authority of the City of Laredo will partner with the City of Laredo to work toward expanding the supply of assisted housing. The Housing Authority will strive to improve the physical conditions of housing developments, develop and collaborate with community partners, upgrade the management and operations of its agency, and provide supportive services to its clients, while developing and enhancing stronger, healthier, innovative, and more viable economic initiative-related approaches to housing assistance and development.</p>
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5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #1:

- Meet and discuss with the City of Laredo to seek funding toward this effort
- Meet and discuss with Consultants with expertise in this field to seek funding toward this effort

PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management:
- Improve voucher management:
- Improve maintenance repair turnaround time
- Improve specific management functions
- Renovate or modernize public housing units
- Improve energy efficiency in public housing units

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling
- Conduct outreach efforts for potential voucher landlords
- Increase voucher payment standards
- Convert public housing to vouchers
- Improve Family Self-Sufficiency efforts

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Improve public housing security measures
- Implement measures to retain working families in public housing

5.2

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities
- Provide Asset Development training to staff

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
- Establish a first come first serve basis waiting list giving no preference to anyone (no discrimination).

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Laredo.

N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X 903.7(1) Eligibility, Selection and Admissions Policies, including
Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- X 903.7(3) Rent Determination
- X 903.7(4) Operation and Management
- N/C 903.7(5) Grievance Procedures
- N/C 903.7(6) Designated Housing for Elderly and Disabled Families
- X 903.7(7) Community Service and Self-Sufficiency
- N/C 903.7(8) Safety and Crime Prevention
- N/C 903.7(9) Pets
- X 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- X 903.7(12) Asset Management
- N/C 903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 Annual Plan:

- Administrative Office – 2000 San Francisco Avenue, Laredo, TX 78040

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including
Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Housing Authority of the City of Laredo verifies eligibility for admission to public housing when families name is reached on the waiting list.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Social Security Number
- Citizenship/legal status check

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Domestic Violence

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The PHA has not established any preferences for admission to public housing.

(4) Unit Assignment

Applicants are ordinarily given one (1) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Laredo maintains a community-wide and Sub-jurisdictional waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 2000 San Francisco Avenue, Laredo, Texas 78040 and at Asherton (sub-jurisdictional site management office) at 12th & Cleveland, Asherton, Texas 78827.

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

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Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
AMP 05	132	The Covered Development's or Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments;	
AMP 06	32	The Covered Development's or Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments;	

The PHA did not adopt any changes to its admissions policies or any other policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing.

Based on the results of the required analysis, the PHA will make special efforts to attract or retain higher-income families at AMP 6.

Based on the results of the required analysis, the PHA will make special efforts to assure access for lower-income families at AMP 5.

The Housing Authority of the City of Laredo does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation

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The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies

The PHA shares the following information with prospective landlords:

- Tenant mailing address (last known on file)
- Current previous landlord name and address

(2) Waiting List Organization

The Housing Authority of the City of Laredo's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office
- Asherton (sub-jurisdiction) at 12th & Cleveland, Asherton, TX 78827
- Zapata (sub-jurisdiction) at 605 N Hwy. 83, Zapata, TX 78076

(3) Search Time

Except in cases of a reasonable accommodation, the initial period expires at the end of 60 days. The family must request an extension in writing and the PHA will extend the voucher for a period not to exceed an additional 60 days.

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has not established any preferences for admission to Section 8.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	2,817,131.00	
b) Public Housing Capital Fund	1,659,424.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	6,609,599.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Mod Rehab	65,998.00	Other
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 501-08	771,400.00	Public housing capital improvements
CFRG 501-09	1,278,519.00	Public housing capital improvements
CFP 501-09	1,659,424.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income		
	1,306,076.00	Public housing operations
4. Other income (list below)		
Interest on Investments	169,800.00	Public housing operations
Other income: legal fees, maintenance charges to tenants, late fees, NSF check charges, etc.	54,528.00	Public housing operations
Non-dwelling rent	12,000.00	Public housing operations
Excess utilities	900.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	16,404,799.00	

6.0 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

The PHA has adopted a minimum rent of \$50.00

1. The minimum rent requirement may be waived under certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:
 - a) The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b) The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, abandonment;
 - c) The family would be evicted as a result of imposing the minimum rent requirement;
 - d) There has been a death in the family; or
 - e) There are other hardship situations determined by the PHA on a case-by-case basis (i.e. alimony, child support, etc.).

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

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2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a) Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
 - b) The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c) The family may not be evicted for non-payment of rent during the ninety (90) day suspension period.
 - d) If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other circumstances.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. (if yes, list the amounts or percentages charged and the circumstances)

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Changes must be reported within 30 days of occurrence. After verification, the PHA will determine if there will be any adjustment to the rent.

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance(1) Payment Standards

The PHA's payment standard is:

- At or above 90% but below 100% of FMR

If the payment standard is lower than FMR, why has the PHA selected this standard?

- Reflects market or submarket

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

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(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as separation, divorce, abandonment;
- c. One or more family members have lost employment;
- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case by case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the formula for determining the Total Tenant Payment (TTP).

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:

- a. If the hardship is determined to be temporary, minimum rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
- b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
- c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
- d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.

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- 3. Hardship determinations are subject to the PHA’s Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA is provided as attachment tx011i01.
- b. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	990	108
Section 8 Vouchers	1347	200
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	16	1
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Admissions and Continued Occupancy Policy (ACOP)
- ACOP Procedures Manual
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan

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- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Community Service Policy
- EIV Security Policy
- Records Retention Policy
- Financial Policies (12)
- Fraud Policy
- Resident Initiatives Policy
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Maintenance Plan (includes Work Order System and Pest Eradication Policy)
- Uniform Inspection System
- FSS Action Plan

Section 8 Management:

- Administrative Plan
- Section 8 Procedures Manual
- Section 8 Homeownership Plan
- Section 8 Project-Based Voucher Program Policy
- FASS Action Plan

6.0 903.7(5) Grievance Procedures

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

903.7(6) Designated Housing for Elderly and Disabled Families

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

6.0 903.7(7) Community Service and Self-Sufficiency

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
 - Call automated system in order to verify data

B. Services and programs offered to residents and participants by the Housing Authority of the City of Laredo are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will not employ any discretionary policies to enhance the economic and social self-sufficiency of assisted families.

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self- sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
LHA After School Program	2300	LHA Residents and other	PHA Locations	Public Housing
Kids Café Program	1974	LHA Residents and other	PHA Locations	
DEFY – Drug Education For Youth	80	LHA Residents and other	Weed & Seed Other Program - K Tarver and PHA Locations	Both
PSN = Project Safe Neighborhood	150	LHA Residents	PHA Locations	Public Housing
Resident Participants – participate in community service residents meetings	140	LHA Residents	PHA Locations	Public Housing
Laredo Community College (ESL Class)	88	LHA Residents and other	PHA Locations	Both
Head Start	49	Waiting List	Webb County Head Start – PHA Locations	Both

6.0	Gateway Lado a Lado (Senior residents health class and exercise class)	151	LHA Residents and other	PHA Locations	Both
	BANC – Senior residents provide a healthy meal to seniors	46	LHA Residents and other	PHA Locations	Both

(2) Family Self Sufficiency programs

a. Participation Description:

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 11/30/09)
Public Housing	0	0
Section 8	28	21

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Description of Community Service Policy

The Housing Authority of the City of Laredo Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Laredo believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that

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support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

The Administrative Steps Taken to Implement the Requirement

- Revised Dwelling Lease
- Developed written description of the service requirement
- Program requirements presented at residents meetings
- Prepared written notification to residents regarding requirement or exempt status of each adult family member (notices, flyers)
- The PHA will administer the program

The Programmatic Aspects of the Requirements

- 1) The types of activities that residents who are subject to community service and self-sufficiency requirements may participate in to fulfill their obligations may include, but are not limited to:
 - Unpaid services at the PHA to help improve physicals condition, including building clean-ups, neighborhood clean-ups, gardening and landscape work;
 - Unpaid office related services in the development or Administrative Office;
 - Assisting other residents through the resident organization;
 - Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
 - Active participation in neighborhood group special projects;
 - Assisting in after-school youth programs or literacy programs;

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- Unpaid tutoring of elementary or high school age residents
 - Assisting in on-site computer training centers;
 - Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.
- 2) The following partner agencies may offer residents opportunities to fulfill their community service requirements:

- **Community Service at the Colonias and the Resident Councils**

- **Central Resident Council**
 - **Laredo Housing Authority**

- 2000 San Francisco Ave

- Laredo, Texas 78040

- 722-4521 ext. 323

- Contact Person: Martha Castro

- Resident Initiatives Coordinator: Jose Collazo

- **Bethany House**

- 819 Hidalgo St.

- Laredo, Texas 78040

- 722-4152

- Contact Person: Hilda Barron

- **Border Area Nutrition Council**

- 102 Vicky Ln.

- Laredo, Texas 78041

- 722-5000

- Contact Person: Berta Soliz

- **Laredo Family Planning**

- 2000 San Jorge Ave.

- Laredo, Texas 78040

- 723-5510

- Contact Person: Fernandina Garcia

- **South Texas Food Bank**

- 1907 Freight St.

- Laredo, Texas 78041

- 726-3120

- Contact Person: Alfredo Castillo

- 3) Process to cure noncompliance:

The PHA will notify the resident:

- of the noncompliance;
- that the determination is subject to the PHA’s administrative grievance procedure;

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- that unless the resident enters into an agreement under paragraph 4. of this section, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
- that before the expiration of the lease term, the PHA must offer the resident an opportunity to cure the noncompliance during the next twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult and the head of household (as applicable) to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of the lease

Community Service Implementation Report:

- Number of tenants performing community service: 203
- Number of tenants granted exemptions: 2420
- Number of tenants in non-compliance: 54
- Number of tenants terminated/evicted due to non-compliance: 0

6.0 903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - Feedback from resident meetings on the possibility of drug trafficking in the developments
 - Feedback from Security Guard daily reports sighting the possibility of criminal activity
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Resident reports
 - PHA employee reports
 - Resident Meetings
3. Developments that are most affected:
 - All Developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
 - Activities targeted to at-risk youth, adults, or seniors
2. Developments that are most affected:
 - All Developments

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly meet with the PHA management and residents
2. Developments that are most affected:
 - All Developments

6.0 903.7(9) Pets

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, turtles and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A yearly non-refundable nominal pet fee of \$90.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

Pet Policy Family - A refundable pet deposit of \$150.00 is required. There is no deposit for birds, gerbils, hamsters, guinea pigs or turtles.

The Pet Policy - Elderly/Disabled - pet owner will be assess a non-refundable pet deposit of \$90.00.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

6.0 903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs:

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

6.0

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

903.7(12) Asset Management

The PHA has conducted a Physical Needs Assessment (PNA) of all AMP's within the fiscal year. The needs of the projects has been prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods has determined the agency's long- term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

6.0 903.7(13) Violence Against Women Act (VAWA)

The Housing Authority of the City of Laredo has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing. These measures include providing victims of domestic violence the confidentiality provided by VAWA; educate and train of the implications of serving victims of domestic violence

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The Housing Authority has partnered with Casa de Misericordia and provides supportive and counseling service referral program for possible victims of domestic violence. Additionally, the Housing Authority shall schedule one annual staff training session relating to procedures and process in handling a report or claim of domestic violence. Staff shall appropriately provide referrals to social service and counseling agencies while safeguarding confidentiality and privacy rights of the victim.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The PHA shall provide the required notification to all tenants of public housing and to participants and landlords under the Section 8 Program. The PHA has partnered with supportive agencies that will provide Resident Councils with informational sessions and literature regarding domestic violence.

It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.

6.0

- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.
- Maintain confidentiality and privacy rights of victims of domestic violence, dating violence or stalking.
- Train PHA staff on the confidentiality issues as required by VAWA.
- On a case by case basis, the PHA may provide transfer to a family who is a victim of domestic violence, dating violence, or stalking.
- Track information to determine if there is a need to provide a preference for victims of domestic violence.

Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 2000 San Francisco Avenue, Laredo, TX 78040

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

A. Public Housing

The PHA does not administer any homeownership programs for public housing.

B. Section 8 Tenant Based Assistance

The PHA does plan to administer any homeownership programs for section 8.

Program Description:

The PHA will limit the number of families participating in the Section 8 homeownership option to 26 – 50 participants.

7.0

The PHA has established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.

- Family participation in PHA Family Self-Sufficiency and adherence to Family Action Plan under program.

e. Project-based Vouchers

Agencies utilizing the Section 8 Project Based Voucher Program, including certificate programs that were converted to vouchers or intending to utilize the Section 8 Project Based Voucher Program during the upcoming fiscal year are required to provide the following information. Based on this information Nelrod will prepare the required attachment.

Our agency is not currently operating nor intends to operate a Section 8 Project Based Voucher Program

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

Required reports are included as following attachments:

- 2010 Capital Fund Program Annual Statement - attachment tx011a02
- 2009 Performance and Evaluation Report – attachment tx011c02
- 2009 ARRA Performance and Evaluation Report – attachment tx011d02
- 2008 Performance and Evaluation Report - attachment tx011e02
- 2007 Performance and Evaluation Report - attachment tx011f02
- 2006 Performance and Evaluation Report – attachment tx011g02

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Required report is included as following attachment:

- FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx011b02

8.3 Capital Fund Financing Program (CFFP). *N/A*

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

Laredo Housing Authority needs additional funding to assist the broad range of eligible populations that include the low-income, very low-income, and extremely low-income families on the waiting list who reside in the jurisdiction, including elderly families and families with disabilities.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4726	5	5	4	3	3	4
Income >30% but <=50% of AMI	3599	5	5	4	3	3	4
Income >50% but <80% of AMI	3313	5	5	4	3	3	4
Elderly	2075	5	5	4	3	3	4
Families with Disabilities	*	*	*	*	*	*	*
White	10455	5	5	4	3	3	4
Black/African American	59	5	5	4	3	3	4
Native Indian/Alaskan Native	36	5	5	4	3	3	4
Asian	47	5	5	4	3	3	4
Native Hawaiian/Other Pacific Islander	0	1	1	1	1	1	1

* Data not provided

9.0

Housing Needs of Families in the Jurisdiction by Family Type-Asherton							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	55	5	5	4	3	3	4
Income >30% but <=50% of AMI	20	5	5	4	3	3	4
Income >50% but <80% of AMI	26	5	5	4	3	3	4
Elderly	12	5	5	4	3	3	4
Families with Disabilities	*	*	*	*	*	*	*
White	2,286	5	5	4	3	3	4
Black/African American	2	5	5	4	3	3	4
American Indian/Alaska Native	2	5	5	4	3	3	4
Asian	1	5	5	4	3	3	4
Native Hawaiian/Other Pacific Islander	0	1	1	1	1	1	1

* *Data not provided*

9.0

Housing Needs of Families in the Jurisdiction by Family Type-Zapata							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	193	5	5	4	3	3	4
Income >30% but <=50% of AMI	43	5	5	4	3	3	4
Income >50% but <80% of AMI	40	5	5	4	3	3	4
Elderly	62	5	5	4	3	3	4
Families with Disabilities	*	*	*	*	*	*	*
White	8,402	5	5	4	3	3	4
Black/African American	12	5	5	4	3	3	4
American Indian/Alaska Native	14	5	5	4	3	3	4
Asian	3	5	5	4	3	3	4
Native Hawaiian/Other Pacific Islander	1	1	1	1	1	1	1

* *Data not provided*

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	157		65
Extremely low income <=30% AMI	142	90%	
Very low income (>30% but <=50% AMI)	11	7%	
Low income (>50% but <80% AMI)	4	3%	
Families with children	154	98%	
Elderly families	0	0%	
Families with Disabilities	3	2%	
White	157	100%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	41	26%	
2 BR	35	22%	
3 BR	62	40%	
4 BR	19	12%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 26 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction: **Elderly**

	# of families	% of total families	Annual Turnover
Waiting list total	63		7
Extremely low income <=30% AMI	51	81%	
Very low income (>30% but <=50% AMI)	9	14%	
Low income (>50% but <80% AMI)	3	5%	
Families with children	0	0%	
Elderly families	63	100%	
Families with Disabilities	0	0%	
White	63	100%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	62	98%	
2 BR	1	2%	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes
If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes *N/A*

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	268		0
Extremely low income <=30% AMI	247	92%	
Very low income (>30% but <=50% AMI)	17	6%	
Low income (>50% but <80% AMI)	4	2%	
Families with children	263	98%	
Elderly families	0	0%	
Families with Disabilities	5	2%	
White	268	100%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 22 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.0

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Asherton			
	# of families	% of total families	Annual Turnover
Waiting list total	5	100%	13
Extremely low income <=30% AMI	5	100%	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	5	100%	
Elderly families	0	0%	
Families with Disabilities	0	0%	
White	0	0%	
Hispanic	5	100%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0%	
2 BR	3	60%	
3 BR	2	40%	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <i>N/A</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance **Sub-jurisdictional (Asherton)**
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	0		0
Extremely low income <=30% AMI	0	0%	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	0	0%	
Elderly families	0	0%	
Families with Disabilities	0	0%	
White	0	0%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes *N/A*

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance **Sub-jurisdictional (Zapata)**
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	94		0
Extremely low income <=30% AMI	91	97%	
Very low income (>30% but <=50% AMI)	3	3%	
Low income (>50% but <80% AMI)	0	0%	
Families with children			
Elderly families			
Families with Disabilities	10	11%	
White	1	1%	
Hispanic	93	99%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 22 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

The Housing Authority serves Zapata County Texas which is 5.5 miles south of Laredo. It will continue to maintain a separate waiting list for this jurisdiction to assure the continuity of Housing Choice Voucher assistance in that are.

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies ***NO CHANGE***

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

PHA shall increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance
- Implement Section 8 Homeownership Vouchers
- Implement Section 8 Project Based Voucher Program

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30 % of AMI

- Adopt rent policies to support and encourage work

9.1

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

PHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

PHA shall conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reason for Selecting Strategies

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

The Mission Statement, Goals and Objectives identified by PHA for 2005 Five Year PHA Plan and progress made during 2005-2009 are listed below.

MISSION STATEMENT PROGRESS

The Housing Authority of the City of Laredo has made progress during 2009 towards meeting its mission by actively pursuing its objectives.

1. This year we improved the physical condition of our developments and units with work items funded under the Capital Fund Program including but not limited to upgrading common areas, VCT floor replacement, interior door replacement, sidewalk repair, handicap accessibility, kitchen cabinet replacement, window replacement, trees and landscaping, metal screen door renovations, mechanical and electrical repairs, interior and exterior paint and roofing replacements.
2. The PHA continued its work on the METRO/CITY/LHA homeownership program taking a cautious approach in view of the economic homeownership meltdown. Discussions regarding drawing down on Fannie Mae loan granted to LHA and additional funding opportunities and possible construction options were explored. LHA kept the best interest and security of our families and the LHA at the forefront in all discussions.
3. The PHA continued ongoing activities for the public housing resident children via the kids Café Program in keeping with the national goal that no shall go to bed hungry. We started with provision of 1548 meals in January 2009 to 2298 meals in October 2009.
4. The PHA continued with the after school program which provides a “safe haven” keeping our children safe and off the streets. LHA continues to collaborate with the City of Laredo Parks & Recreation, the Police Department, the Attorney General, and SCAN (Stop Child Abuse and Neglect), LOVED, Crime Stoppers, local county judges and more. We strive toward the objective of drug prevention by offering our children and teens activities (i.e. 3 on 3 basketball tournament, softball tournament, a 3-day camp designed to educate our underprivileged children about wildlife, fishing, and archery while creating a big brother/sister bonding and mentoring program). Provision of educational training as well as counseling sessions as a support service to our children and youth to help them achieve their academic potential;
5. The PHA continues offering training programs to both residents and staff, in areas of management, regulations, technology, family self-sufficiency, economic self-sufficiency, English as a Second Language and more.

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6. The PHA works year round in an effort to provide high quality client services by improving both the physical and social conditions for our residents (i.e. for our elderly and disabled clients the PHA provided renovation of units, provision of support services included transportation services to and from Wal-Mart, HEG Grocery Store, doctor appointments, etc.; year round social events coordinating in partnership with City and County Judge officials include activities on holidays and other daily activities; During 2009 we added activities for our elderly including exercise activates at the Senior Center, lotteries, merienda and birthday events at our Meadow Elderly and Carlos Richter Project and have plans to expand this to include these activities to our Colonia Guadalupe, Russell Terrace and Springfield Acres projects. We are also coordinating with the Police Department – Blue Santa for the provision of toys, clothing and shoes.
7. The PHA has continued educating and enforcing Section 8 quality housing standards with the Section 8 landlords The staff has continued informing local apartment managers and Board of Realtors emphasizing the positive facts of the Section 8 Program’s contribution to the local economy.
8. Additional Unit Development: We have been in discussion with the City of Laredo and have brought in consultants to seek funding in an effort to build additional housing units for the populations we serve.

GOALS AND OBJECTIVES

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 - Objectives:
 - Apply for additional rental vouchers:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
 - Program CFP and LR reserves for housing development and upkeep existing sites.
 - Implement Section 8 Homeownership Voucher Program
 - Implement Section 8 Project Based Voucher Program

Progress Statement: The Housing Authority of the City of Laredo continues to work in partnership with the City of Laredo toward planning and development of additional housing units. We have been in discussion with the City of Laredo and sought funding in an effort to build additional housing units for the populations that we serve, keeping the best interest and well being of the LHA and our families in mind at all times.

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PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) **84**

Improve voucher management: (SEMAP score) **88**

Increase customer satisfaction:

Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections) Program
compliance, quality control, staff training and modern technology.

Renovate or modernize public housing units:

Progress Statement: The Housing Authority of the City of Laredo addressed issues outlined in the last On-Site Consolidated Review addressing areas of compliance and quality control. After a review conducted by the HUD Field Office (PHAS/SEMAP) the Housing Authority of the City of Laredo is listed as standard performer. The PHAS score not available from HUD yet and the SEMAP score is 97%. Areas sited have been addressed and improved upon.

The PHA will continue implementing new initiatives and monitor compliance in an effort to achieve a high performer rating on the PHAS/SEMAP.

PHA Goal: Increase assisted housing choices

Objectives:

Provide voucher mobility counseling:

Conduct outreach efforts to potential voucher landlords

Implement voucher homeownership program:

Implement public housing or other homeownership programs:

Other: (list below)

▪ *Implement Section 8 Homeownership Program*

▪ *Implement Section 8 Project Based Voucher Program*

Progress Statement: As a result of Section 8 staff restructuring, we have corrected the over leasing issue created in 2007-2008. Continued staff development, maintenance of internal controls and adhering to HUD directives has assured maximizing our HUD funding levels to serve our families. MIS in unison with Section 8 staff maintain use of internal control systems for maximum efficiency. Proposed homeownership with Section 8 vouchers is a work in progress where we have taken a conservative and responsible approach toward protecting the best interest of our participants, especially during these unstable economic times and the mortgage meltdown.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

Implement measures to deconcentrate poverty by bringing higher
income public housing households into lower income developments:

Implement measures to promote income mixing in public housing by

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assuring access for lower income families into higher income developments:

- Implement public housing security improvements:

Progress Statement: The waiting list system is followed for determination of household placement in units as vacancies arise. During FYB 2009, the Capital Fund in addition to the ARRA Grant has improved the living environment for our tenants creating a better quality of life while adding to our economic vitality with additional employment numbers going up. We have added and plan to keep expanding our network of community partners with a goal to increase services to the elderly and disabled in public housing. Section 8 vouchers have always stimulated our economy by providing rent money to private landlords which in turn helps them pay their property taxes.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Progress Statement: The Housing Authority of the City of Laredo has continued its active programs in economic self-sufficiency. The Capital Fund Program has continued force account work items providing jobs and skill training for residents of the PHA. We have inter-agency agreements with many local partners and we continue to seek out new partners to increase our network of resources for our families.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

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Progress Statement: All objectives noted above are implemented at all times at the Housing Authority of the City of Laredo. Local preferences were being used to “help assure” affirmative measures to ensure accessible housing to all persons was being made available to all. What we found is that these populations learned the preference system and learned how to get to the top of the list by applying within this preference system. We are currently taking the steps toward no preferences and will start serving families on a first come first serve basis as is more commonly practiced by other PHA’s.

Other PHA Goals and Objectives: (list below)

PHA Strategic Goal: Review all existing policies

PHA Goal: To ensure policy reviews, revisions of the development of new policies for the revision of services described under the Housing Act of 1937 and the Quality Housing and Work Responsibility Act of 1998 (H.R. 4194) provide for comment by the residents and by the approval by the appropriate entity.

Objective:

The Executive Director or designee will ensure review of existing policies to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. The PHA may contract with professionals for these services.

Progress Statement: The method of reporting on the Agency Plan assists in ensuring policy reviews for revision of services takes place. The Housing Authority of the City of Laredo reviews policies annually and updates them as needed. This is an on-going activity. The Executive Director develops written recommendations for policy revisions to the Board of Commissioners as warranted.

PHA Strategic Goal: Written Financial Policies and Procedures

PHA Goal: To ensure that resources are managed in a manner which generates a positive cash flow and provides for an accumulation of income over expenses and maintains an adequate reserve account for future housing needs for low income persons. Innovative manners to generate cash flow will be sought.

Objectives:

The PHA shall obtain assistance in providing written financial management and investment of funds procedures that comply with applicable regulatory requirements to be approved by the Board of Commissioners.

The PHA will attempt to implement the establishment of economic development vehicles such as community based tax exempt organizations to channel income producing mechanisms linked to our agency.

The PHA will research entrepreneurial options to increase income.

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Progress Statement: The Housing Authority of the City of Laredo has incorporated a Public Facilities Corporation as another vehicle for developing additional housing and related initiatives. The PHA has obtained assistance in developing written financial management policies. The following policies will be presented to the Board of Commissioners for review and approval:

- Allowance for Doubtful Tenant Accounts (Bad/Debts)
- Capitalization of Property Policy
- Cash Management/Internal Controls Policy and Procedures
- Check Writing Authorization Policy
- Collection-Losses/Charge-Off Policy
- Disposition of Property Policy
- Electronic Line of Credit Control Systems (E-LOCCS) Policy
- Policy for Acquiring Insurance Coverage
- Investments Policy
- Petty Cash Policy
- Repayment Agreement Policy
- Use of Credit Card Policy

PHA Strategic Goal: Review Policies and Procedures

PHA Goal: To provide for the continued administration of housing units developed under the 1937 Housing Act according to policies and procedures.

Objectives:

- The PHA will contract with a professional to review policies and procedures of the entire agency.
- The PHA shall provide for contractual professional assistance in the creation of the Agency Plans as required and staffing, equipment, facilities and related costs for the collection and maintenance of data as needed/required for the development of future plans.

Progress Statement: The Housing Authority of the City of Laredo worked very closely with HUD to comply with legislative directives on program policy during 2009. During 2010 the PHA will continue to work closely with HUD staff to assure first hand compliance with Federal Policy requirements. PHA Executive Director in turn presents new and necessary policy and guideline changes with supporting documents to the Board of Commissioners for their approval.

PHA Strategic Goal: Development of Program Guidelines

PHA Goal: To continue development activities and construction of units. These activities will be in accordance with existing time lines and budget.

Objective:

- The PHA will develop program guidelines for the delivery of homeownership construction programs that utilize the investment funding earned or leveraged for affordable housing activities. The activity plans will be developed and incorporated into subsequent annual plans.

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PHA Strategic Goal: Provisions for Resident/Tenant Services and Activities.

- PHA Goal: To maintain activities and services that promote homeownership, self-sufficiency, resident organizations, resident training, community development, and other services.

Objectives:

- Provide resident training relative to homeownership and rental of units
- Provide counseling regarding household budgeting, delinquency, tenant rights, conflict resolution, housekeeping, and regulatory and policy requirements training
- Conducting needs assessments
- Provide for future resource development
- Social Services referrals
- Home maintenance
- Promote resident and resident organization activities in the areas of; resource development, technical and vocational training, crime prevention.

Progress Statement: All of the services mentioned above are being performed at the Housing Authority of the City of Laredo. In 2010 we will continue our Family Self-Sufficiency Program. Additionally, we will continue to improve our partnerships with outside service agencies such as the community Action Agency Head Start and the Family Planning Clinic. In 2009 we noted the low numbers in the Webb County Headstart Program enrollments and discussed this with that agency administrator. We also discussed the fact that they have resided free of rent on LHA properties for over 25 years and went before the County Commissioners Court requesting a small rent from the \$14 million dollar Webb County Headstart Program budget since they pay private owned landlords and other multimillion dollar organizations. With that rent money we would like to provide other resident services: i.e., upgrade computers for our youth so they can do their homework. Our Resident Councils are strong and active and we help sustain them with leadership training, technical training and youth activities. Under the Capital Fund Program, we are able to employ Resident leaders to serve as Site Coordinator for our Computer and Activities Centers. We will continue efforts via the Capital Fund Program to promote the opportunity for training in the construction trades. All of these services act as a net of resources that the residents can rely on.

PHA Strategic Goal: Administrative Costs for Programs

- PHA Goal: The PHA shall provide for the provision of PHA security services, the provision of crime prevention and safety service/activities of PHA properties in accordance with identified needs, budgets and in consultation with local law enforcement.

Objectives:

- The PHA shall provide for staffing, training, equipment, vehicles, insurance and supplies for PHA security officers in accordance with the policies and other requirements for protective services.

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- The security personnel shall provide for patrolling of housing areas, security services, crime prevention and safety activities according to job descriptions, policies and procedures.

Progress Statement: The Housing Authority of the City of Laredo has been operating with in-house security forces, as opposed to contracting with a Security company. In late 2009 we did employ 2-3 Police Officers to secure our colonias and protect our families. We have also provided for a Social Service Coordinator that has proven to be of great assistance to our residents. Funding for these services continues to come primarily from the low rent operating budget. Decentralizing much of our work has allowed us to find some administrative oversight from the low rent operating budget.

PHA Strategic Goal: Mandatory Resident Training

- PHA Goal: The PHA shall provide drug elimination programs and assistance to participants through the HUD Drug Elimination grant program.
Objective:
 - The PHA will continue resident training in and expand youth activities.

Progress Statement: The Housing Authority of the City of Laredo has sponsored many activities for the youth and residents, including summer camps and the 2009 Youth Festival. Enrichment programs and intervention programs in conjunction with school affiliated organizations (i.e. Communities in Schools) which has also been implemented. In 2010 Central Resident Council (CRC) will continue to receive resident training via Housing Authority of the City of Laredo. We also plan to continue partnering with our local Community College who provides ESL classes for our residents.

PHA Strategic Goal: Funding for Overall Operations

- PHA Goals: To utilize Operating and Capital Funds to the maximum extent possible to provide optimum service on behalf of the residents of low income housing, and to properly maintain PHA property, equipment and all other assets in order to provide decent, safe and sanitary housing.
Objective:
 - The PHA will utilize funding under operating and capital funding in compliance with regulatory requirements and will provide for administrative, management, maintenance and modernization repairs and replacements and other approved programs as needed in future.

Progress Statement: This year (2009) was spent minimizing debt and maximizing resources. This not only means maximizing human resources but utilization of funds under both the Operating and Capital Funds. We assured our funds were in the safest and most lucrative accounts at the bank; while evaluating and implementing the most cost effective and efficient way of utilizing these funds. We have been discussing energy efficiency with experts in the field.

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During 2009 we formed a continuous quality improvement team in an effort to gather, aggregate data that indicates the performance of the overall organization and where we need improvement and where we may have waste. In 2009 we also invested in an inventory control software as there was never one in place and no way to tell where materials and equipment ever went; which translates into a weak checks and balances or internal controls in that division. We now have trained employees who now run this system. In 2010 we will improve in inventory control and CQI and we will continue to look at cost savings by educating our residents on energy efficient practices and by investing in energy saving efforts/techniques. Wherever possible, we have taken a close look at how to better apply rents (within HUD guidelines) in an effort to encourage and retain hard working families and working residents; this results in increased rent rolls and rewards our families at the same time. We will continue to take a proactive look at our overall systems to optimize our resources at all levels.

PHA Strategic Goals: Provision for Maintenance

- PHA Goals: To maintain the housing stock of the PHA in a safe, sanitary and decent condition and as required by law.

Objective:

- The annual housing plan will include provisions for the inspection, insurance and maintenance of the existing housing stock. Maintenance repairs will be made by utilizing the Operating, Capital funds and/or LR reserves to ensure compliance by residents with the requirements to maintain their homes and property.

Progress Statement: The Housing Authority of the City of Laredo is committed to maintaining the housing inventory in safe, decent and sanitary conditions. During 2009 we made many efforts to help staff adopt the Asset Management philosophy via training and education. We encourage and require project management staff to embrace a unified, harmonious concerted approach toward managing their projects by encouraging project managers to accept a role of responsibility and accountability for the maintenance portion as their job function. We encourage managers and foremen to walk the grounds daily and require a minimum weekly walk with a report of findings submitted. We utilize a user friendly software system for tracking maintenance department work. The Maintenance Department along with MIS Department and our managers continue to implement tracking system changes as needed to monitor work orders, unit turnover and expenditures.

In 2010 we will continue to require weekly walks to monitor the grounds and require reports on findings. We have improved on the work order reports and tied those to their performance evaluations. Project staff members are aware that they will not wait until REAC inspections to do repair; they are will aware that repairs must be done on an ongoing/as needed basis.

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(b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

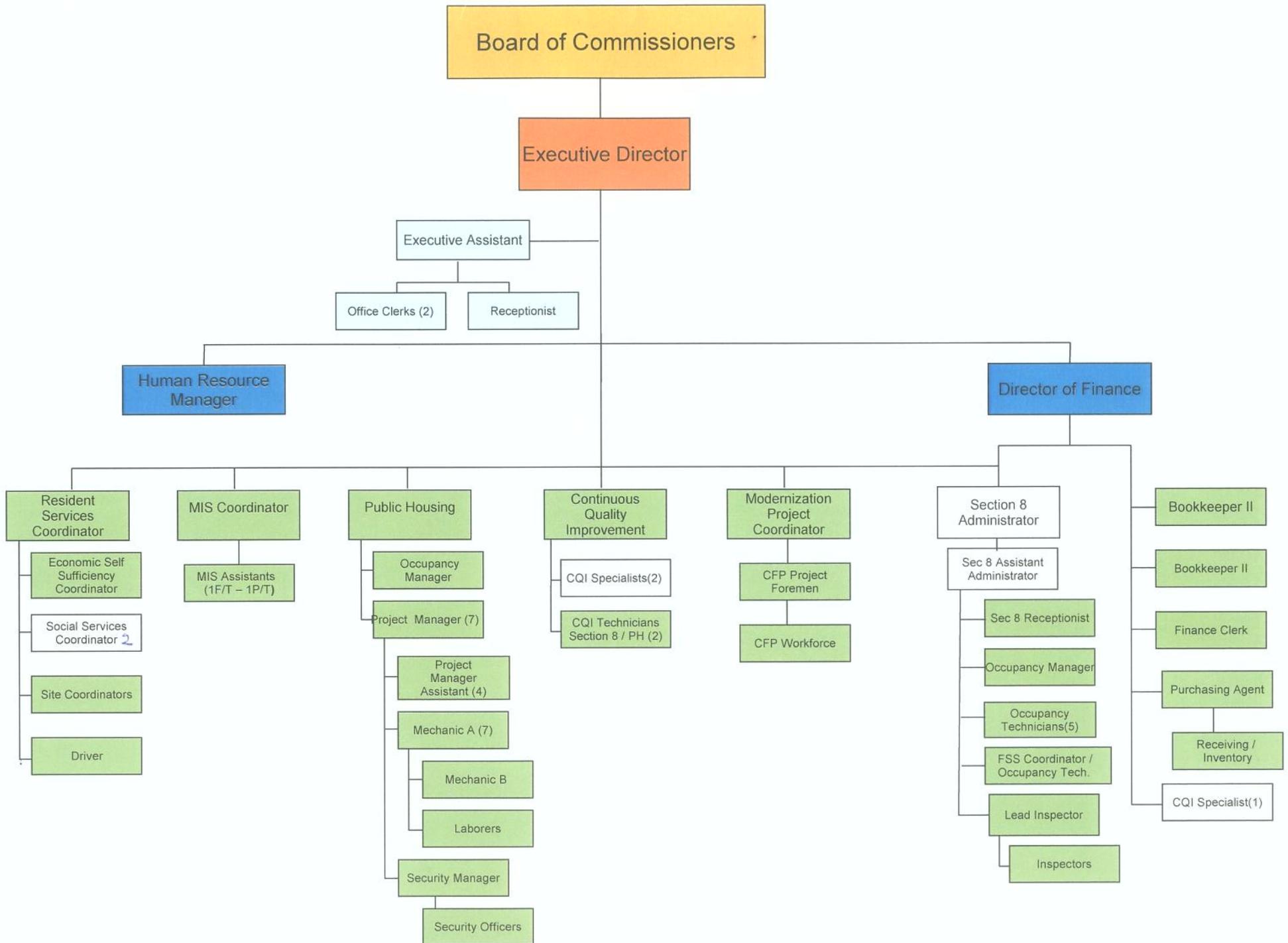
* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

- (c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

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Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) * Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) * Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) * Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) * Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) * Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - * **Certifications (a) through (e) above provided as attachment tx011j02**
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **Provided as attachment tx011h02**
- (g) Challenged Elements – No challenged elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) **Provided as attachments tx011a02, tx011c02, tx011d02, tx011e02, tx011f02 and tx011g02.**
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) **Provided as attachment tx011b02**



Attachment: tx011h02
Housing Authority of the City of Laredo
Resident Advisory Board Consultation process – FYB 2010

- 1. Resident notification of appointment to the Advisory Board**
At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board – **October 16, 2009**

- 2. Resident Advisory Board Selection**
Selection made from resident/participant response

- 3. Meeting Organization**
Schedule date to meet with Resident Advisory Board for input to PHA Plan

Notify Resident Advisory Board of scheduled meeting

Hold Resident Advisory Board meeting - **December 21, 2009**

- 4. Notification of Public Hearing**
Schedule date for Public Hearing and place ad – **October 15, 2009**

Notify Resident Advisory Board – **October 16, 2009**

Hold Public Hearing meeting – **December 22, 2009**

- 5. Documentation of resident recommendations and PHA's response to recommendations**

Comment #1: We need central air because it is very hot for the children and we also need window shades on all windows due to the high temperatures here in Laredo.

PHA Response: HVAC is in our 5 Yr plan for Amp 1, Amp 5 and Amp 2 is going to have an electrical upgrade to allow HVAC installation.

- Comment #2:** **We need new stoves and refrigerators.**
PHA Response: We are currently replacing stoves and refrigerators at about 15% and will continue to within our 5 Yr plan.
- Comment #3:** **We need more security guards working everyday because there is a lot of vandalism. Also more spotlights on the back of the units.**
PHA Response: Agency has contracted off duty Police officers to work with our security guards. We are also currently installing additional lighting in our projects.
- Comment #4:** **New playground for the children because we are not allowed to have swings, trampolines, swimming pools, etc.**
PHA Response: We have a playground module at AMP 03(Springfield), at AMP 2 (Russell Terrace) and will be installing one at AMP 1 (Colonia Guadalupe) in 2010.
- Comment #5:** **Would like to have medicine cabinet and bath heater.**
PHA Response: Bath Heaters with exhaust will be installed in AMP's 3 and 5. At this time medicine cabinets are not in our 5 yr plan but we will estimate cost for replacements & add to 5yr plan.
- Comment #6:** **Would like to have new paint.**
PHA Response: Exterior paint is taking place in several AMP's and will continue and interior paint for AMP 3 is our 5 Yr plan.
- Comment #7:** **Need handicapped access (ramps and rails for the front yard and sidewalks) for people using scooters, wheelchairs, walkers, etc.**
PHA Response: AMP 1 has 50 ADA ramps schedule for 2010.
- Comment #8:** **Doors are old and need replaced.**
PHA Response: We are currently replacing interior doors in AMP 3 and exterior doors are in our 5 Yr plan AMP 2.
- Comment #9:** **We need speed bumps because there are many accidents on Springfield and also driveways to put the cars inside because of all the accidents.**
PHA Response: Speed bumps on city streets are out of our jurisdiction. Most of our projects have parking spaces. Those with parking/driveway is subject for approval.

- Comment #10:** **Would like to have fence in front.**
PHA Response: Our projects are fenced in with the exception of AMP 1 where due to access to parking spaces is impossible to fence. The fence in front of the units is not allowed by city code.
- Comment #11** **Would like to have dryer hookups.**
PHA Response: Our units are not designed with dryer hookups. Most of our electrical boxes are not big enough to allow adding breakers for dryers.
- Comment # 12** **Would like to have larger cloth lines.**
PHA Response: Clotheslines are scheduled for AMP 05 (South Laredo); other projects need to have space designated & approved.
- Comment # 13** **Would like to have new commodes.**
PHA Response: All regular commodes will be replaced by March 31, 2010.
- Comment # 14** **Would like to have new range hoods.**
PHA Response: Range hoods are replaced by the AMP as they are needed. At this time range hoods are not in our 5 yr plan.

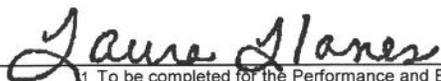
**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program
Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo	Grant Type and Number: Capital Fund Program No: TX59P01150106 Date of CFFP: _____ Replacement Housing Factor Grant No: _____	FFY of Grant: 2006 FFY of Grant Approval: 2006
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 2
 Performance and Evaluation Report for Period Ending **09-30-09**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	221,150.00	221,150.00	221,150.00	221,150.00
3	1408 Management Improvements	142,000.00	142,000.00	142,000.00	142,000.00
4	1410 Administration	137,000.00	137,000.00	137,000.00	137,000.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,000.00	10,000.00	10,000.00	10,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	50,000.00	50,000.00	50,000.00	50,000.00
10	1460 Dwelling Structures	666,000.00	834,273.00	834,273.00	834,273.00
11	1465.1 Dwelling Equipment-Nonexpendable	50,000.00	50,000.00	50,000.00	50,000.00
12	1470 Nondwelling Structures	117,824.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	25,000.00	25,000.00	25,000.00	25,000.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	8,282.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-20)	\$1,427,256.00	\$1,469,423.00	\$1,469,423.00	\$1,469,423.00
21	Amount of Line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director  Date: 3/22/10	Signature of Public Housing Director Date: _____
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1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150106 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 2	Funds Obligated 2	Funds Expended 2		
TX011000001	Site Improvements								
Colonia	Upgrade Common Areas	1450	24	50,000.00	50,000.00	50,000.00	50,000.00	Complete	
Guadalupe									
	Total 1450			50,000.00	50,000.00	50,000.00	50,000.00		
	Dwelling Structures								
	Repair Wood Fascia/Roof Detail (as per PNA)	1460	48	15,000.00	20,532.03	20,532.03	20,532.03	Complete	
	Replace Exterior Storage Room Doors (Phase 2 as per PNA)	1460	136	45,000.00	45,000.00	45,000.00	45,000.00	Complete	
	Total 1460			60,000.00	65,532.03	65,532.03	65,532.03		
TX011000002	Site Improvements								
Russell		1450		0.00	0.00	0.00	0.00		
Terrace									
	Total 1450			0.00	0.00	0.00	0.00		
	Dwelling Structures								
	Replace Roof System With Shingles (Phase 1)	1460	50 Bldgs	250,000.00	250,000.00	250,000.00	250,000.00	Complete	
	Replace Tub Units (Phase 2 as per PNA)	1460	35	63,500.00	63,500.00	63,500.00	63,500.00	Complete	
	Replace Windows (Phase 2 as per PNA)	1460	360	120,000.00	120,000.00	120,000.00	120,000.00	Complete	
	Total 1460			433,500.00	433,500.00	433,500.00	433,500.00		
TX011000003	Site Improvements								
Carlos Richter Cts		1450		0.00	0.00	0.00	0.00		
Ana Maria Lozano									
	Total 1450			0.00	0.00	0.00	0.00		
	Dwelling Structures								
	Repair/Replace Ceilings	1460		0.00	162,740.97	162,740.97	162,740.97	Complete	
	Total 1460			0.00	162,740.97	162,740.97	162,740.97		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150106 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX011000004	Site Improvements							
Senior Citizen's		1450						
Home	Total 1450			0.00	0.00	0.00	0.00	
Meadow Elderly								
	Dwelling Structures							
	Total 1460			0.00	0.00	0.00	0.00	
TX011000005	Dwelling Structures							
Meadow Acres	Replace Windows (Phase 2 MA as per PNA)	1460	223	75,000.00	75,000.00	75,000.00	75,000.00	Complete
South Laredo	Replace Shower Units (MA)	1460	40	97,500.00	97,500.00	97,500.00	97,500.00	Complete
	Total 1460			172,500.00	172,500.00	172,500.00	172,500.00	
TX011	Operations							
PHA Wide	Coordinator	1406		30,650.00	30,650.00	30,650.00	30,650.00	Complete
	Construction Superintendent	1406		32,000.00	32,000.00	32,000.00	32,000.00	Complete
	Receiving/Inventory Clerk	1406		30,000.00	30,000.00	30,000.00	30,000.00	Complete
	Construction Buyer	1406		0.00	0.00	0.00	0.00	Complete
	Foreman	1406		29,000.00	29,000.00	29,000.00	29,000.00	Complete
	Foreman	1406		27,000.00	27,000.00	27,000.00	27,000.00	Complete
	Benefits	1406		72,500.00	72,500.00	72,500.00	72,500.00	Complete
	Total 1406			221,150.00	221,150.00	221,150.00	221,150.00	
	Management Improvements							
	PHA's/QHWRA Improvements	1408		8,600.00	8,600.00	8,600.00	8,600.00	Complete
	Homeownership Activities	1408		1,000.00	1,000.00	1,000.00	1,000.00	Complete
	Homeownership Counselor	1408		25,200.00	25,200.00	25,200.00	25,200.00	Complete
	Computer Labs	1408		52,500.00	52,500.00	52,500.00	52,500.00	Complete
	Benefits	1408		34,500.00	34,500.00	34,500.00	34,500.00	Complete
	Pro Rated Salaries	1408		14,700.00	14,700.00	14,700.00	14,700.00	Complete
	Force Account Uniforms and Equipment	1408		5,500.00	5,500.00	5,500.00	5,500.00	Complete
	Total 1408			142,000.00	142,000.00	142,000.00	142,000.00	

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**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150106 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration								
	Finance Clerk	1410		32,000.00	32,000.00	32,000.00	32,000.00	Complete
	Purchasing Clerk	1410		27,000.00	27,000.00	27,000.00	27,000.00	Complete
	Personnel Clerk	1410		22,000.00	22,000.00	22,000.00	22,000.00	Complete
	Management Information Systems	1410		42,000.00	42,000.00	42,000.00	42,000.00	Complete
	Benefits	1410		14,000.00	14,000.00	14,000.00	14,000.00	Complete
	Total 1410			137,000.00	137,000.00	137,000.00	137,000.00	Complete
Fees and Costs								
	Printing Costs	1430		5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Miscellaneous A/E Costs	1430		5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Total 1430			10,000.00	10,000.00	10,000.00	10,000.00	
Dwelling Equipment								
	Refrigerators	1465.1		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	Ranges	1465.1		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	Total 1465.1			50,000.00	50,000.00	50,000.00	50,000.00	
Non-dwelling Structures								
	Renovate Old Administration Building	1470		117,824.00	0.00	0.00	0.00	
	Total 1470			117,824.00	0.00	0.00	0.00	
Non-dwelling Equipment								
	Misc. Equipment & Vehicle	1475		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	Total 1475			25,000.00	25,000.00	25,000.00	25,000.00	
Contingency								
	May Not Exceed 8% of Total Grant	1502		8,282.00	0.00	0.00	0.00	
	Total 1502			8,282.00	0.00	0.00	0.00	
	GRAND TOTAL			\$1,427,256.00	\$1,469,423.00	\$1,469,423.00	\$1,469,423.00	

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**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program
Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo	Grant Type and Number: Capital Fund Program No: TX59P01150107 Date of CFFP: _____ Replacement Housing Factor Grant No: _____	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Final Performance and Evaluation Report for Program Year Ending _____
 Performance and Evaluation Report for Period Ending **09-30-09**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	240,325.00	240,325.00	240,325.00	231,572.32
3	1408 Management Improvements	130,600.00	130,600.00	130,600.00	104,553.09
4	1410 Administration	142,725.00	142,725.00	142,725.00	142,725.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,000.00	10,000.00	10,000.00	6,790.23
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	6,250.00	6,250.00	270.00
10	1460 Dwelling Structures	953,950.00	956,698.00	956,698.00	721,804.82
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	25,000.00	27,500.00	27,500.00	27,179.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	11,498.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-20)	\$1,514,098.00	\$1,514,098.00	\$1,514,098.00	\$1,234,894.46
21	Amount of Line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director <i>Laura Llanes</i>	Date 3/22/10	Signature of Public Housing Director	Date
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1 To be completed for the Performance and Evaluation Report
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150107 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 2	Funds Obligated 2	Funds Expended 2		
TX011000001	Site Improvements								
Colonia	Security Lighting	1450		0.00	3,250.00	3,250.00	95.00	Underway	
Guadalupe									
	Total 1450			0.00	3,250.00	3,250.00	95.00		
	Dwelling Structures								
	VCT Flooring (Phase 1)	1460		205,000.00	205,000.00	205,000.00	148,260.23	Underway	
	Total 1460			205,000.00	205,000.00	205,000.00	148,260.23		
TX011000002	Site Improvements								
Russell	Security Lighting	1450		0.00	1,150.00	1,150.00	75.00	Underway	
Terrace	Total 1450			0.00	1,150.00	1,150.00	75.00		
	Dwelling Structures								
	Total 1460			0.00	0.00	0.00	0.00		
TX011000003	Site Improvements								
Carlos Richter Cts	Security Lighting	1450		0.00	650.00	650.00	25.00	Underway	
Ana Maria Lozano	Total 1450			0.00	650.00	650.00	25.00		
	Dwelling Structures								
	Replace Interior Doors (CR)	1460	100 units	40,000.00	54,756.28	54,756.28	1,673.31	Underway	
	Replace Roof With Shingles (Phase 1 AML)	1460	63 units	250,000.00	250,638.79	250,638.79	250,638.79	Complete	
	Repair/Paint Fascia (AML)	1460	126 units	86,842.00	91,817.93	91,817.93	91,817.93	Complete	
	Replace Windows (Phase 1 AML)	1460	63 units	65,000.00	65,000.00	65,000.00	37,167.13	Underway	
	Repair/Replace Electrical Wiring/Panels (AML)	1460	63 units	92,108.00	0.00	0.00	0.00	Work Item Moved	
	Total 1460			533,950.00	462,213.00	462,213.00	381,297.16		

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**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150107 Replacement Housing Factor Grant No: CFFP (Yes/No) No						Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX011000004	Site Improvements							
Senior Citizen's	Security Lighting	1450		0.00	1,200.00	1,200.00	75.00	Underway
Home	Total 1450			0.00	1,200.00	1,200.00	75.00	
Meadow Elderly								
	Dwelling Structures							
	Install Canopy At West Entrance	1460		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	Accessibility Issues	1460		25,000.00	25,000.00	25,000.00	25,000.00	Complete
	Replace Windows (Phase 1 ME)	1460	15 Units	50,000.00	50,000.00	50,000.00	37,210.50	Underway
	Total 1460			100,000.00	100,000.00	100,000.00	87,210.50	
TX011000005	Dwelling Structures							
Meadow Acres	Replace Windows (Phase 2 MA)	1460	16 Units	65,000.00	65,000.00	65,000.00	65,000.00	Complete
South Laredo	Metal Doors For Ext. Storage Rooms	1460	56 Doors	50,000.00	50,000.00	50,000.00	16,532.93	Underway
	Total 1460			115,000.00	115,000.00	115,000.00	81,532.93	
TX011	Operations							
PHA Wide	Coordinator	1406		35,000.00	35,000.00	35,000.00	26,500.67	Underway
	Construction Superintendent	1406		32,000.00	32,000.00	32,000.00	32,000.00	Complete
	Receiving/Inventory Clerk	1406		30,000.00	30,000.00	30,000.00	30,000.00	Complete
	Construction Buyer	1406		30,000.00	30,000.00	30,000.00	30,000.00	Complete
	Foreman	1406		29,000.00	29,000.00	29,000.00	28,778.33	Underway
	Foreman	1406		27,000.00	27,000.00	27,000.00	26,968.32	Underway
	Benefits	1406		57,325.00	57,325.00	57,325.00	57,325.00	Complete
	Total 1406			240,325.00	240,325.00	240,325.00	231,572.32	
	Management Improvements							
	PHA's/QHWRA Improvements	1408		6,767.00	6,767.00	6,767.00	6,005.75	Underway
	Homeownership Activities	1408		1,000.00	1,000.00	1,000.00	1,000.00	Complete
	Homeownership Counselor	1408		25,200.00	25,200.00	25,200.00	12,729.92	Underway
	Computer Labs	1408		52,500.00	52,500.00	52,500.00	51,014.05	Underway
	Benefits	1408		16,000.00	16,000.00	16,000.00	8,132.01	Underway
	Pro Rated Salaries	1408		23,633.00	23,633.00	23,633.00	20,171.36	Underway
	Force Account Uniforms and Equipment	1408		5,500.00	5,500.00	5,500.00	5,500.00	Complete
	Total 1408			130,600.00	130,600.00	130,600.00	104,553.09	

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**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150107 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration								
	Finance Clerk	1410		32,000.00	32,000.00	32,000.00	32,000.00	Complete
	Purchasing Clerk	1410		27,000.00	27,000.00	27,000.00	27,000.00	Complete
	Personnel Clerk	1410		22,000.00	22,000.00	22,000.00	22,000.00	Complete
	Management Information Systems	1410		42,000.00	42,000.00	42,000.00	42,000.00	Complete
	Benefits	1410		19,725.00	19,725.00	19,725.00	19,725.00	Complete
	Total 1410			142,725.00	142,725.00	142,725.00	142,725.00	Complete
Fees and Costs								
	Printing Costs	1430		5,000.00	5,000.00	5,000.00	1,790.23	Underway
	Miscellaneous A/E Costs	1430		5,000.00	5,000.00	5,000.00	5,000.00	Complete
	Total 1430			10,000.00	10,000.00	10,000.00	6,790.23	
Dwelling Structures								
	Door Threshold Replacement	1460		0.00	24,983.00	24,983.00	12,419.00	Underway
	Weather Strip Replacement	1460		0.00	24,976.00	24,976.00	7,335.00	Underway
	Door Sweep Replacement	1460		0.00	24,526.00	24,526.00	3,750.00	Underway
	Total 1460			0.00	74,485.00	74,485.00	23,504.00	
Non-dwelling Structures								
				0.00	0.00	0.00	0.00	
	Total 1470			0.00	0.00	0.00	0.00	
Non-dwelling Equipment								
	Misc. Equipment & Vehicle	1475		25,000.00	27,500.00	27,500.00	27,179.00	Underway
	Total 1475			25,000.00	27,500.00	27,500.00	27,179.00	
Contingency								
	May Not Exceed 8% of Total Grant	1502		11,498.00	0.00	0.00	0.00	
	Total 1502			11,498.00	0.00	0.00	0.00	
	GRAND TOTAL			1,514,098.00	1,514,098.00	1,514,098.00	1,234,894.46	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program
Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150108 Date of CFFP: _____ Replacement Housing Factor Grant No: _____			FFY of Grant: 2008 FFY of Grant Approval: 2008		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number 2					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09-30-09		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1			
		Original	Revised 2	Obligated	Expended		
1	Total Non-Capital Funds						
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	291,028.00	291,028.00	236,028.00	166,942.39		
3	1408 Management Improvements	130,600.00	230,600.00	58,000.00	55,423.37		
4	1410 Administration	161,560.00	161,560.00	161,560.00	88,857.99		
5	1411 Audit	0.00	2,000.00	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00		
7	1430 Fees and Costs	7,500.00	23,500.00	5,000.00	2,005.00		
8	1440 Site Acquisition	0.00	0.00	0.00	0.00		
9	1450 Site Improvement	132,310.00	256,359.27	114,010.00	97,756.21		
10	1460 Dwelling Structures	678,700.00	563,131.79	263,936.00	210,120.26		
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	57,400.00	0.00	0.00		
12	1470 Nondwelling Structures	183,236.00	13,000.00	13,000.00	7,100.00		
13	1475 Nondwelling Equipment	33,000.00	33,000.00	25,000.00	20,088.80		
14	1485 Demolition	0.00	0.00	0.00	0.00		
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00		
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00		
17	1499 Development Activities 4	0.00	0.00	0.00	0.00		
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00		
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00		
19	1502 Contingency (may not exceed 8% of Line 20)	30,000.00	16,354.94	0.00	0.00		
20	Amount of Annual Grant (sums of lines 2-20)	\$1,647,934.00	\$1,647,934.00	\$876,534.00	\$648,294.02		
21	Amount of Line 21 Related to LBP Activities	0.00	0.00	0.00	0.00		
22	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00		
23	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00		
24	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00		
25	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00		
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>Laura Llanes</i>		3/22/10					

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150108 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 2	Funds Obligated 2	Funds Expended 2		
TX011000001	Site Improvements								
Colonia	Sidewalks	1450		20,000.00	20,000.00	20,000.00	20,000.00	Complete	
Guadalupe	Trees And Landscaping	1450		34,300.00	38,749.27	34,300.00	38,749.27	Complete	
	ADA Ramps	1450		0.00	95,000.00	0.00	0.00	Work Not Started	
	Total 1450			54,300.00	153,749.27	54,300.00	58,749.27		
	Dwelling Structures								
	Replace Kick Plates On Metal Screen Doors (Phase 1)	1460		0.00	70,236.00	70,236.00	38,051.04	Underway	
	Exterior Paint	1460		0.00	95,000.00	0.00	0.00	Work Not Started	
	Total 1460			0.00	165,236.00	70,236.00	38,051.04		
TX011000002	Site Improvements								
Russell	Trees and Landscaping	1450		21,000.00	21,000.00	21,000.00	21,000.00	Complete	
	Terrace								
	Total 1450			21,000.00	21,000.00	21,000.00	21,000.00		
	Dwelling Structures								
	Replace Roof With Shingles	1460		250,000.00	0.00	0.00	0.00	Work Item Moved	
	Replace Sewer Lines (Phase 1)	1460		150,000.00	150,000.00	0.00	0.00	Work Not Started	
	Replace Water Heater Closets	1460		70,700.00	79,895.79	70,700.00	79,895.79	Complete	
	Three Bedroom Porch Renovation	1460		20,000.00	20,000.00	20,000.00	19,036.13	Underway	
	Repair Exterior Storage Rooms	1460		0.00	25,000.00	0.00	0.00	Work Not Started	
	Total 1460			490,700.00	274,895.79	90,700.00	98,931.92		
TX011000003	Site Improvements								
Carlos Richter Cts	Trees and Landscaping	1450		38,710.00	38,710.00	38,710.00	18,006.94	Underway	
Ana Maria Lozano									
	Total 1450			38,710.00	38,710.00	38,710.00	18,006.94		
	Dwelling Structures								
	Replace Windows (Phase 2)	1460		85,000.00	0.00	0.00	0.00	Work Item Moved	
	Total 1460			85,000.00	0.00	0.00	0.00		

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**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150108 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No						Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX011000004	Site Improvements							
Senior Citizen's Home	Trees and Landscaping	1450		5,750.00	5,750.00	0.00	0.00	Work Not Started
	Total 1450			5,750.00	5,750.00	0.00	0.00	
	Dwelling Structures							
	Mechanical Electrical Repairs	1460		50,000.00	50,000.00	50,000.00	21,819.67	Underway
	Domestic Water Pump	1460		15,000.00	15,000.00	15,000.00	15,000.00	Complete
	Replace Steel Kitchen Cabinets (Phase 1)	1460		38,000.00	38,000.00	38,000.00	36,317.63	Underway
	Replace Toilets With Water Savers (SH)	1460	100	0.00	20,000.00	0.00	0.00	Work Not Started
	Total 1460			103,000.00	123,000.00	103,000.00	73,137.30	
TX011000005	Site Improvements							
Meadow Acres South Laredo	Trees and Landscaping	1450		12,550.00	12,550.00	0.00	0.00	Work Not Started
	Total 1450			12,550.00	12,550.00	0.00	0.00	
TX011	Operations							
PHA Wide	Coordinator	1406		55,000.00	55,000.00	0.00	0.00	
	Construction Superintendent	1406		43,877.00	43,877.00	43,877.00	33,440.10	
	Receiving/Inventory Clerk	1406		33,048.00	33,048.00	33,048.00	18,704.26	
	Construction Buyer	1406		31,500.00	31,500.00	31,500.00	22,470.95	
	Foreman	1406		35,477.00	35,477.00	35,477.00	24,160.49	
	Foreman	1406		32,126.00	32,126.00	32,126.00	20,789.40	
	Benefits	1406		60,000.00	60,000.00	60,000.00	47,377.19	
	Total 1406			291,028.00	291,028.00	236,028.00	166,942.39	
	Management Improvements							
	PHA's/QHWRA Improvements	1408		6,767.00	6,767.00	0.00	0.00	
	Homeownership Activities	1408		1,000.00	1,000.00	0.00	0.00	
	Homeownership Counselor	1408		25,200.00	25,200.00	0.00	0.00	
	Computer Labs	1408		52,500.00	52,500.00	52,500.00	51,683.44	
	Computer Software/Elite	1408		0.00	100,000.00	0.00	0.00	
	Benefits	1408		16,000.00	16,000.00	0.00	0.00	
	Pro Rated Salaries	1408		23,633.00	23,633.00	0.00	0.00	
	Force Account Uniforms and Equipment	1408		5,500.00	5,500.00	5,500.00	3,739.93	
	Total 1408			130,600.00	230,600.00	58,000.00	55,423.37	

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**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150108 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration								
	Management Fee	1410		161,560.00	161,560.00	161,560.00	88,857.99	
	Total 1410			161,560.00	161,560.00	161,560.00	88,857.99	
Audit								
	Audit Fees	1411		0.00	2,000.00	0.00	0.00	
	Total 1411			0.00	2,000.00	0.00	0.00	
Fees and Costs								
	Printing Costs	1430		2,500.00	2,500.00	0.00	0.00	
	Miscellaneous A/E Costs	1430		5,000.00	5,000.00	5,000.00	2,005.00	
	Physical/Management Needs Assessment	1430		0.00	16,000.00	0.00	0.00	
	Total 1430			7,500.00	23,500.00	5,000.00	2,005.00	
Site Improvements								
	Paint Parking Lots and Curbs	1450		0.00	24,600.00	0.00	0.00	Work Not Started
	Total 1450			0.00	24,600.00	0.00	0.00	
Dwelling Equipment								
	Appliances	1465.1		0.00	57,400.00	0.00	0.00	
	Total 1465.1			0.00	57,400.00	0.00	0.00	
Non-dwelling Structures								
	A/C Units	1470		13,000.00	13,000.00	13,000.00	7,100.00	
	Community Center /Computer Lab Improvements	1470		170,236.00	0.00	0.00	0.00	
	Total 1470			183,236.00	13,000.00	13,000.00	7,100.00	
Non-dwelling Equipment								
	Misc. Equipment & Vehicle	1475		25,000.00	25,000.00	25,000.00	20,088.80	
	Walk Behind Scrubber/Polisher	1475		8,000.00	8,000.00	0.00	0.00	
	Total 1475			33,000.00	33,000.00	25,000.00	20,088.80	
Contingency								
	May Not Exceed 8% of Total Grant	1502		30,000.00	16,354.94	0.00	0.00	
	Total 1502			30,000.00	16,354.94	0.00	0.00	
GRAND TOTAL				\$1,647,934.00	\$1,647,934.00	\$876,534.00	\$648,294.02	

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**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program
Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo	Grant Type and Number: Capital Fund Program No: TX59S01150109 Date of CFFP: _____ Replacement Housing Factor Grant No: _____	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Period Ending **09-30-09** Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	104,300.00		104,300.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	1,841,228.00		703,140.00	137,851.64
11	1465.1 Dwelling Equipment-Nonexpendable	140,431.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-20)	\$2,085,959.00		\$807,440.00	\$137,851.64
21	Amount of Line 21 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Signature of Executive Director <i>Laura Stanes</i>	Date 3/22/10	Signature of Public Housing Director	Date
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1 To be completed for the Performance and Evaluation Report
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59S01150109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated 2	Funds Expended 2	
TX011000001	Dwelling Structures							
Colonia	VCT Flooring (Phase 2)	1460		73,610.00		73,610.00	6,918.25	Underway
Guadalupe	Replace Toilets With Water Savers	1460		41,230.00		0.00	0.00	Work Not Started
	Total 1460			114,840.00		73,610.00	6,918.25	
TX011000002	Dwelling Structures							
Russell	Replace Tub Units	1460		276,200.00		276,200.00	60,228.00	Underway
Terrace	Replace Roof W/Comp Shingles	1460		294,000.00		294,000.00	48,604.65	Underway
	Replace Windows (Phase 3)	1460		85,850.00		0.00	0.00	Work Not Started
	Replace Toilets With Water Savers	1460		30,600.00		0.00	0.00	Work Not Started
	Total 1460			686,650.00		570,200.00	108,832.65	
TX011000003	Dwelling Structures							
Carlos Richter Cts	Replace Tub Units (Phase 1-2-3 AML)	1460		234,800.00		0.00	0.00	Work Not Started
Ana Maria Lozano	Replace Windows (AML)	1460		49,110.00		0.00	0.00	Work Not Started
	Replace Windows (CR)	1460		116,355.00		0.00	0.00	Work Not Started
	VCT Flooring (Phase 1 CR)	1460		108,810.00		0.00	0.00	Work Not Started
	Exterior Paint (CR)	1460		44,270.00		44,270.00	13,212.54	Underway
	Replace Toilets With Water Savers	1460		35,590.00		0.00	0.00	Work Not Started
	Bath Exhaust Fans	1460		24,957.00		0.00	0.00	Work Not Started
	Total 1460			613,892.00		44,270.00	13,212.54	
TX011000004	Dwelling Structures							
Senior Citizen's Home	Replace Toilets With Water Savers (ME)	1460		4,190.00		0.00	0.00	Work Not Started
Meadow Elderly	Exterior Paint (ME)	1460		15,060.00		15,060.00	8,888.20	Underway
	Total 1460			19,250.00		15,060.00	8,888.20	

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**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program
Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo	Grant Type and Number: Capital Fund Program No: TX59P01150109 Date of CFFP: _____ Replacement Housing Factor Grant No: _____	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Period Ending **09-30-09** Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	309,041.00	0.00	0.00	0.00
3	1408 Management Improvements	228,500.00	258,700.00	0.00	0.00
4	1410 Administration	164,793.00	165,942.00	0.00	0.00
5	1411 Audit	2,500.00	3,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	1,500.00	1,500.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	68,000.00	208,700.00	0.00	0.00
10	1460 Dwelling Structures	753,600.00	856,582.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	50,000.00	90,000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	50,000.00	55,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	20,000.00	20,000.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-20)	\$1,647,934.00	\$1,659,424.00	\$0.00	\$0.00
21	Amount of Line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Security - Soft Costs	20,000.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director <i>Laura Alanes</i> 3/22/10	Signature of Public Housing Director _____
Date	Date

1 To be completed for the Performance and Evaluation Report
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**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
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 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated 2	Funds Expended 2	
TX011000001	Site Improvements							
Colonia	Trees and Landscaping	1450		0.00	28,060.00	0.00	0.00	Work Not Started
Guadalupe	Sidewalk Repairs	1450		0.00	42,255.00	0.00	0.00	Work Not Started
	Total 1450			0.00	70,315.00	0.00	0.00	
	Dwelling Structures							
	Re-Coat Roof (Warranty Issue)	1460	272 Units	45,000.00	59,421.00	0.00	0.00	Work Not Started
	VCT Flooring (Phase 2)	1460	0	205,000.00	0.00	0.00	0.00	Work Item Moved
	Replace Windows (Phase 1)	1460	931	0.00	201,041.00	0.00	0.00	Work Not Started
	Total 1460			250,000.00	260,462.00	0.00	0.00	
TX011000002	Dwelling Structures							
Russell	Replace Tub Units (Phase 3)	1460	0	120,000.00	0.00	0.00	0.00	Work Item Moved
Terrace	Upgrade Electrical Service Ent. (Phase 1)	1460	50	200,000.00	281,260.00	0.00	0.00	Work Not Started
	Replace Porch Columns	1460	0	25,000.00	0.00	0.00	0.00	Work Item Moved
	Exterior Paint	1460	100	0.00	145,251.00	0.00	0.00	Work Not Started
	Total 1460			345,000.00	426,511.00	0.00	0.00	
TX011000003	Site Improvements							
Carlos Richter Cts	Trees and Landscaping	1450		12,000.00	16,902.00	0.00	0.00	Work Not Started
Ana Maria Lozano	Total 1450			12,000.00	16,902.00	0.00	0.00	
	Dwelling Structures							
	Exhaust in Bath	1460	0	12,600.00	0.00	0.00	0.00	Work Item Moved
	Exterior Paint	1460	0	15,000.00	0.00	0.00	0.00	Work Item Moved
	Replace Hanging Lavatories With Vanities (CR)	1460	100	0.00	39,614.00	0.00	0.00	Work Not Started
	Total 1460			27,600.00	39,614.00	0.00	0.00	
TX011000004	Site Improvements							
Senior Citizen's Home	Repair Asphalt in Parking Lots	1450	5760 sq ft	16,000.00	26,409.00	0.00	0.00	Work Not Started
Meadow Elderly	Total 1450			16,000.00	26,409.00	0.00	0.00	
	Dwelling Equipment							
	Laundry Room Appliances	1465.1	8	0.00	10,000.00	0.00	0.00	Work Not Started
	Total 1465.1			0.00	10,000.00	0.00	0.00	

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U. S. Department of Housing and Urban Development
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Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures							
	Replace Toilets With Water Savers	1460	0	44,000.00	0.00	0.00	0.00	Work Item Moved
	Replace Windows (SH)	1460	389	0.00	62,854.00	0.00	0.00	Work Not Started
	HVAC Replacement (SH)	1460	2	0.00	20,000.00	0.00	0.00	Work Not Started
	Replace Incandescent Lights With Fluorescent Lights	1460	850	10,000.00	14,129.00	0.00	0.00	Work Not Started
	Total 1460			54,000.00	96,983.00	0.00	0.00	
	Site Improvements							
TX011000005	Repair Asphalt in Parking Lots	1450	21241 sq ft	40,000.00	56,120.00	0.00	0.00	Work Not Started
Meadow Acres South Laredo	Trees and Landscaping	1450		0.00	38,954.00	0.00	0.00	Work Not Started
	Total 1450			40,000.00	95,074.00	0.00	0.00	
	Dwelling Structures							
	Replace Incandescent Lights With Fluorescent Lights	1460	1900	25,000.00	33,012.00	0.00	0.00	Work Not Started
	Replace VCT Flooring (Phase 1) (SL)	1460	0	35,000.00	0.00			Work Item Moved
	Paint Exterior & Metal Doors	1460	0	17,000.00	0.00			Work Item Moved
	Total 1460			77,000.00	33,012.00	0.00	0.00	
	Dwelling Equipment							
TX011000006	HVAC Unit Replacements	1465.1	10	0.00	30,000.00	0.00	0.00	Work Not Started
Asherton	Total 1465.1			0.00	30,000.00	0.00	0.00	
	Operations							
TX011 PHA Wide	Coordinator	1406		55,500.00	0.00	0.00	0.00	
	Construction Superintendent	1406		48,000.00	0.00	0.00	0.00	
	Receiving/Inventory Clerk	1406		34,016.00	0.00	0.00	0.00	
	Construction Buyer	1406		42,000.00	0.00	0.00	0.00	
	Foreman	1406		36,500.00	0.00	0.00	0.00	
	Foreman	1406		33,025.00	0.00	0.00	0.00	
	Benefits	1406		60,000.00	0.00	0.00	0.00	
	Total 1406			309,041.00	0.00	0.00	0.00	

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U. S. Department of Housing and Urban Development
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 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements								
	PHA's/QHWRA Improvements	1408		6,000.00	6,000.00	0.00	0.00	
	Homeownership Activities	1408		1,000.00	1,000.00	0.00	0.00	
	Homeownership Counselor	1408		23,500.00	23,500.00	0.00	0.00	
	Computer Labs	1408		53,000.00	67,000.00	0.00	0.00	
	Computer Software Costs	1408		100,000.00	100,000.00	0.00	0.00	
	Benefits	1408		20,000.00	25,000.00	0.00	0.00	
	Security Guard	1408		20,000.00	31,200.00	0.00	0.00	
	Force Account Uniforms and Equipment	1408		5,000.00	5,000.00	0.00	0.00	
	Total 1408			228,500.00	258,700.00	0.00	0.00	
Administration								
	Management Fee	1410		164,793.00	165,942.00	0.00	0.00	
	Total 1410			164,793.00	165,942.00	0.00	0.00	
Audit								
	Audit Fees	1411		2,500.00	3,000.00	0.00	0.00	
	Total 1411			2,500.00	3,000.00	0.00	0.00	
Fees and Costs								
	Printing Costs	1430		1,500.00	1,500.00	0.00	0.00	
	Total 1430			1,500.00	1,500.00	0.00	0.00	
Site Improvements								
		1450		0.00		0.00	0.00	
	Total 1450			0.00	0.00	0.00	0.00	
Dwelling Equipment								
	Appliances	1465.1		50,000.00	50,000.00	0.00	0.00	
	Total 1465.1			50,000.00	50,000.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx011b02

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
Housing Authority of the City of Laredo / TX011		Laredo/ Webb Co. / Texas				
A.	Development Number and Name	Work Statement for Year 1 FFY_2010_____	Work Statement for Year 2 FFY_2011_____	Work Statement for Year 3 FFY_2012_____	Work Statement for Year 4 FFY_2013_____	Work Statement for Year 5 FFY_2014_____
B.	Physical Improvements	Annual	-	-	-	-
	Subtotal	Statement	1,290,482.00	1,290,482.00	1,300,482.00	1,290,482.00
C.	Management Improvements		155,000.00	155,000.00	155,000.00	155,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		-	-	-	-
E.	Administration		165,942.00	165,942.00	165,942.00	165,942.00
F.	Other		3,000.00	3,000.00	3,000.00	3,000.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		-	-	-	-
K.	Total CFP Funds		\$1,659,424.00	\$1,659,424.00	\$1,659,424.00	\$1,659,424.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$1,659,424.00	\$1,659,424.00	\$1,659,424.00	\$1,659,424.00

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	TX011000001 Colonia Guadalupe	Annual	435,000.00	356,482.00	557,982.00	590,000.00
		Statement				
	TX011000002 Russell Terrace		122,000.00	392,000.00	303,000.00	150,000.00
	TX011000003 C Richter/AM Lozano		285,000.00	400,000.00	170,500.00	240,000.00
	TX011000004 Sr Home/Meadow Eld		0.00	0.00	181,000.00	180,482.00
	TX011000005 Meadow/South Laredo		250,000.00	27,000.00	8,000.00	50,000.00
	TX011000006 Asherton		118,482.00	35,000.00	30,000.00	0.00
	PHA-Wide		448,942.00	448,942.00	408,942.00	448,942.00
	TOTAL		\$1,659,424.00	\$1,659,424.00	\$1,659,424.00	\$1,659,424.00

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX011000001 Colonia Guadalupe			TX011000001 Colonia Guadalupe		
Annual	Upgrade Electrical Svc (Phase 1)	90	220,000.00	HVAC	54 units	190,000.00
Statement	Water Heaters	190	65,000.00	Sidewalks		30,000.00
	Entry Doors	200	150,000.00	Entry Doors	180	136,482.00
	TX011000002 Russell Terrace			TX011000002 Russell Terrace		
	Landscaping		12,000.00	Landscaping		10,000.00
	Replace Shower Stalls (Phase 4)	37	110,000.00	HVAC Replacement		22,000.00
				Replace Sewer Lines (Phase 2)	18	130,000.00
	TX011000003 C Richter/AM Lozano			Bathroom	34	230,000.00
	Replace Shower Stalls (Phase 1)	33	145,000.00			
	Interior Paint	50 units	60,000.00	TX011000003 C Richter/AM Lozano		
	Entry Doors	100	80,000.00	Kitchen	126	160,000.00
				Bathroom	33	240,000.00
	TX011000005 Meadow/South Laredo			TX011000005 Meadow/South Laredo		
	HVAC		130,000.00	Landscaping		10,000.00
	Ceilings		120,000.00	Linen Closet	78	17,000.00
	TX011000006 Asherton			TX011000006 Asherton		
	Floors	32	84,000.00	HVAC Replacement		35,000.00
	Water Heaters	32	19,000.00		11	
	Door Jambs	158	15,482.00			
	Subtotal		\$1,210,482.00	Subtotal		\$1,210,482.00

Capital Fund Program Five-Year Action Plan

J. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u> FFY <u>2013</u>			Work Statement for Year <u>2014</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	TX011000001 Colonia Guadalupe			TX011000001 Colonia Guadalupe		
Annual	HVAC	55	190,000.00	Kitchen	90	200,000.00
Statement	Bathrooms	55	350,982.00	HVAC	55	190,000.00
	Lighting	190	17,000.00	Bathrooms	55	200,000.00
	TX011000002 Russell Terrace			TX011000002 Russell Terrace		
	Floors	100	173,000.00	Doors	200	150,000.00
	Bathrooms	100	130,000.00			
				TX011000003 C Richter/AM Lozano		
	TX011000003 C Richter/AM Lozano			Bathrooms	34	240,000.00
	Water Heaters	198	65,000.00			
	Bathrooms	33	105,500.00	TX011000004 Sr Home/Meadow Eld		
				Doors	80	50,000.00
	TX011000004 Sr Home/Meadow Eld			Floors	60	100,000.00
	Repair Fascia/Parapet Walls		30,000.00	Windows	250	30,482.00
	Bathrooms	25	151,000.00	TX011000005 Meadow/South Laredo		
				Flat Work Walks		50,000.00
	TX011000005 Meadow/South Laredo					
	Cloth Line Hangers	36	8,000.00	TX011000006 Asherton		0.00
	TX011000006 Asherton					
	Exterior Paint	32	20,000.00			
	Range Hood Replacement	32	10,000.00			
		Subtotal	\$1,250,482.00		Subtotal	\$1,210,482.00

**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program
Part I: Summary**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150110 Date of CFFP: _____		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number _____	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending _____		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00			
3	1408 Management Improvements	253,700.00			
4	1410 Administration	165,942.00			
5	1411 Audit	2,500.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	1,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	170,558.00			
10	1460 Dwelling Structures	940,724.00			
11	1465.1 Dwelling Equipment-Nonexpendable	40,000.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	55,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of Line 20)	30,000.00			
20	Amount of Annual Grant (sums of lines 2-20)	\$1,659,424.00			
21	Amount of Line 21 Related to LBP Activities	0.00			
22	Amount of Line 21 Related to Section 504 Compliance	0.00			
23	Amount of Line 21 Related to Security - Soft Costs	31,200.00			
24	Amount of Line 21 Related to Security - Hard Costs	0.00			
25	Amount of Line 21 Related to Energy Conservation Measures	0.00			
Signature of Executive Director <i>Laura Llanes</i>		Date 3/22/10		Signature of Public Housing Director _____	
				Date _____	

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated 2	Funds Expended 2	
TX011000001	Site Improvements							
Colonia		1450		0.00				
Guadalupe		1450		0.00				
	Total 1450			0.00				
	Dwelling Structures							
	Replace Windows (Phase 2)	1460	931	199,748.00				
		1460		0.00				
		1460		0.00				
	Total 1460			199,748.00				
TX011000002	Dwelling Structures							
Russell	Metal Screen Doors	1460	200	121,197.00				
Terrace	Upgrade Electrical Service Ent. (Phase 2)	1460	100	196,796.00				
		1460		0.00				
		1460		0.00				
	Total 1460			317,993.00				
TX011000003	Site Improvements							
Carlos Richter Cts	Repair Asphalt in Parking Lots	1450		104,958.00				
Ana Maria Lozano	Total 1450			104,958.00				
	Dwelling Structures							
	Replace Cast Iron Drains (Lavatories)	1460	100	87,902.00				
		1460		0.00				
		1460		0.00				
	Total 1460			87,902.00				
TX011000004	Site Improvements							
Senior Citizen's		1450		0.00				
Home	Total 1450			0.00				
Meadow Elderly								
	Dwelling Equipment							
	Outdoor Camera System	1460	3	8,000.00				
	Total 1460			8,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX011000004	Dwelling Structures							
Senior Citizen's	Sewer Line Replacement (SH)	1460		131,197.00				
Home	Roofs (SH)	1460		131,197.00				
Meadow Elderly		1460		0.00				
		1460		0.00				
	Total 1460			262,394.00				
TX011000005	Site Improvements							
Meadow Acres	Trees and Landscaping	1450		26,240.00				
South Laredo	Retaining Wall	1450	250 L.F.	39,360.00				
	Total 1450			65,600.00				
	Dwelling Structures							
	Water Heaters	1460	134	47,041.00				
		1460		0.00				
		1460		0.00				
	Total 1460			47,041.00				
TX011000006	Dwelling Structures							
Asherton	Interior Door Replacement	1460	158	17,646.00				
	Total 1460			17,646.00				
TX011	Operations							
PHA Wide		1406		0.00				
		1406		0.00				
		1406		0.00				
		1406		0.00				
		1406		0.00				
	Total 1406			0.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Part II: Supporting Pages**

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Laredo		Grant Type and Number: Capital Fund Program No: TX59P01150110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX011	Management Improvements							
PHA Wide	PHA's/QHWRA Improvements	1408		6,000.00				
	Homeownership Activities	1408		1,000.00				
	Homeownership Counselor	1408		23,500.00				
	Computer Labs	1408		67,000.00				
	Computer Software Costs	1408		100,000.00				
	Benefits	1408		20,000.00				
	Security Guard	1408		31,200.00				
	Force Account Uniforms and Equipment	1408		5,000.00				
	Total 1408			253,700.00				
	Administration							
	Management Fee	1410		165,942.00				
	Total 1410			165,942.00				
	Audit							
	Audit Fees	1411		2,500.00				
	Total 1411			2,500.00				
	Fees and Costs							
	Printing Costs	1430		1,000.00				
	Total 1430			1,000.00				
	Site Improvements							
		1450		0.00				
	Total 1450			0.00				
	Dwelling Equipment							
	Appliances	1465.1		40,000.00				
	Total 1465.1			40,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 04/01/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Laredo

TX011

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴

Annual PHA Plan for Fiscal Years 20¹⁰ - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

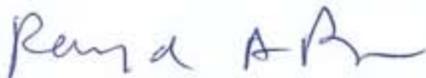
Name of Authorized Official

Mr. Raymond A. Bruni

Title

Chairman

Signature



Date

12/28/2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name
Housing Authority of the City of Laredo

Program/Activity Receiving Federal Grant Funding
Public Housing/Section 8/Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

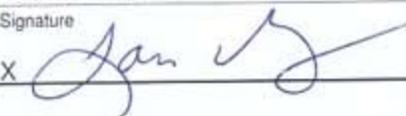
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Colonia Guadalupe 2000 San Francisco Ave Laredo, Texas 78040
Russell Terrace 500 Richter Drive Laredo, Texas 78040
Carlos Richter 1700 Circle Drive Laredo, Texas 78040
Meadow Acres 1641 Elm Loop Laredo, Texas 78041
A.M. Lozano 6500 Springfield Laredo, Texas 78043
South Laredo 3501 S. Arkansas Laredo, Texas 78046
Asherton 12th & Cleveland Asherton, Texas 78827

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

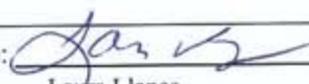
Name of Authorized Official Laura Llanes	Title Executive Director
Signature 	Date 12-28-09

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 28th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ 1,659,424.00	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Laura Llanes</u> Title: <u>Executive Director</u> Telephone No.: <u>956-722-4521</u> Date: <u>12-28-09</u>	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Laredo

Program/Activity Receiving Federal Grant Funding

Public Housing/Section 8/Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

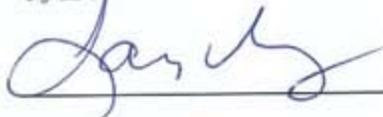
Name of Authorized Official

Laura Llanes

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12-28-09

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Laredo

TX011

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Raymond A. Bruni	Title	Chairman
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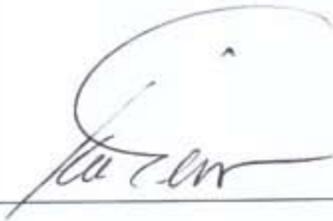
Signature		Date	12/28/09
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Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Carlos Villarreal the City Manager certify that the Five Year and
Annual PHA Plan of the Laredo Housing Authority is consistent with the Consolidated Plan of
City of Laredo prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official