

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>Corpus Christi Housing Authority</u> PHA Code: <u>TX008</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1,836</u> Number of HCV units: <u>1,241</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p>The Corpus Christi Housing Authority is committed to building and maintaining affordable housing for the low to mixed income residents in our community, without discrimination. We seek to promote safe neighborhoods by partnering with individuals and organizations to provide housing, employment opportunities and education benefits for eligible individuals to improve their quality of life.</p> <p>CCHA's mission shall be accomplished via a fiscally responsible entrepreneurial organization committed to the highest level of professionalism and excellence in public service.</p>				

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers: as NOFA's are published and based on availability of stock in the private market
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
 - The Corpus Christi Housing Authority plans to utilize the Section 8 Project-Based Voucher Program to facilitate the development of affordable housing.
 - Choice Neighborhood Initiatives
 - FHA 221 (d) (3) and 221 (d) (4) programs
 - Section 202
 - Community Development Block Grant (CDBG)
 - Home Program
 - AHP Program
 - Moving to Work (MTW)
 - Housing Innovation Program (HIP)
 - Transforming Rental Assistance (TRA)
 - Section 30 QHWA
 - Resident Opportunity & Supportive Services
 - Family Self Sufficiency (FSS)
 - Section 8 Project Based Rental Assistance
 - Section 108 Loan Guarantee Program
 - Affordable Housing Production
 - Build America Bonds
 - Low Income Housing Tax Credits
 - Build Housing for Veterans (VASH vouchers)
 - Capital Fund Program (CFP) Securitization

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score) 2007; 2008 scores not assigned
 - Improve voucher management: (SEMAP score) 90
 - Increase customer satisfaction: improve resident trust
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) all areas of operations
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: continue enhanced enforcement of lease termination proceedings and screening of applicants.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities) SeaBreeze, mixed income development, Section 42 tax credit and replacement housing factor funds.

5.2

- Other: (list below)
 - Establish children's learning center
 - Establish & implement a smoke-free environment for all PHA properties & subsidiary entities
 - Establish drug-free zone in all PHA housing

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families: continue/educational training opportunities.
 - Provide or attract supportive services to improve assistance recipients' employability: train for available jobs.
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- Implement energy performance contracting
- Continue with implementation of asset based management
- Create affordable housing; mixed income/mixed finance development(s)
- Mortgage insured housing
- Third party management of elderly and family housing
- Plans to utilize securitization vis-à-vis CFP funds
- Create comprehensive ten year plan for the renaissance of the La Armadas and Clairelaine developments
- Apply for HOPE VI grant funding
- To provide safe, sanitary and decent housing to low and moderate income families and refer them to supportive services as necessary including to the Women's Shelter which is a direct service to victims of domestic violence, dating violence, sexual assault and stalking.
- Finance Department Goals and Objectives:

The Finance Department of the Corpus Christi Housing Authority is responsible for the following activities: employee payroll processing, accounts payable, accounts receivable, banking relationships, and assisting with annual budgets. Current staff includes: the Chief Financial Officer, Staff Accountant, Control Accountant, Accounts Payable Clerk, and Accounts Receivable Clerk.

In addition to the primary duties of the Finance Department, the staff also works with the external auditors who perform an annual examination of the accounting and operational functions of the Housing Authority. The Finance staff also maintains a working relationship with the Housing and Urban Development officials at the local field office in San Antonio, Texas. The Finance Department continues to assist other Housing Authority personnel with new project developments.

Since all functions within the Housing Authority have a financial component, maintaining and strengthening departmental relationships is a continuous goal of the Finance Staff.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- 5 Year Plan
- Executive Summary of the Annual PHA Plan
- Statement of Financial Resources
- PHA Rent Determination Policies, Public Housing, Income Based Rent Policies, Rent re-determinations
- PHA Community Service and Self-sufficiency Programs, Services and programs offered to residents and participants, Economic and Social self-sufficiency programs, Services and Programs (table)
- Fiscal Audit
- PHA Asset Management
- PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

- CCHA Central Office, 3701 Ayers, Corpus Christi, TX 78415
- Wiggins Homes, 2320 Buford, CC, TX 78405
- Navaro Place, 180 N 19th St., CC, TX 78408
- D N Leathers, 1001 Coke, CC, TX 78401
- La Armada I & II, 1455 Southgate, CC, TX 78415
- La Armada III, 1404 Tompkins, CC, TX 78404
- Clairelaine Gardens, 1410 Arlington, CC, TX 78415
- Parkway Homes, 2614-A Houston, CC, TX 78415
- Treyway Terrace, 2022 Treyway, CC, TX 78412
- Ruthmary Price Place, 4117 Gollihar, CC, TX 78411
- Andy Alaniz Gardens, 3801 Violet Rd, CC, TX 78410

PHA Plan Elements

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.**
 - Refer to attached ACOP, Ch. 2, pp. 9-25 and Ch. 4, pp. 31-42 for Public Housing program.
 - Refer to attached Administrative Plan, Section 5 & Section 6, pp. 23-40 for the HCV program.
2. **Financial Resource**

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	6,350,066	Operations of PH units
b) Public Housing Capital Fund	2,796,764	Renovations of PH units
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	8,345,379	Administration & HAP for HCV Program
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant		
i) HOME		
j) New Construction Project-Based Sec 8 Hampton Port	0	
Other Federal Grants (list below)		
2009 ARRA/CFP	3,513,683	
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 3/31/2010		
2008 CFP	743,670	Public housing capital improvements
2009 CFP	2,192,934	Public housing capital improvements
Sub-total	23,942,496	
3. Public Housing Dwelling Rental Income	2,655,598	Public housing operations
4. Other income (list below)		
Interest on investments: 21,035		
Other income		
Laundry receipts 12,500		
Royalties/phone/cola 5,000		
Late fees 62,583		
Donations 6,850		
Repair Reimbursement 55,460		
5. Non-federal sources (list below)		
Low Income 9% Tax Credits	15,751,878	
Corban		
Sub total	18,570,904	
Total resources		
	42,513,400	

3. **Rent Determination**

- ✓ Refer to attached ACOP, Ch. 6, pp. 47-62 for Public Housing program
- ✓ Refer to attached Administrative Plan, Section 10, pp. 51-54 for the HCV program

4. **Operation and Management**

- ✓ Refer to attached ACOP, Ch. 1, pp. 1-6; Ch. 24, pg. 181

5. **Grievance Procedures**

- ✓ Refer to attached ACOP, Ch. 13, pp. 142-150
- ✓ Refer to attached Administrative Plan, Section 12, pp. 55-60 for the HCV program

6. **Designated Housing for Elderly and Disabled Families**

- ✓ The PHA will apply for designation for occupancy by elderly families and families with disabilities as described below:
 1. development name and number: Hope VI development -- at this time no name or number;
 2. designation type: occupancy by only elderly families and families with disabilities;
 3. application status: pending approval of 02/2010 application
 4. date the designation was approved, submitted, or planned for submission: submitted 02/2010
 5. the number of units affected: 160

7. **Community Service and Self-Sufficiency**

- ✓ Refer to ACOP Ch. 15, pp. 154-158

8. **Safety and Crime Prevention**

- ✓ Refer to attached ACOP, Ch. 21, pp. 167-171 and Ch. 22, pp. 172-174

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

3. Which developments are most affected? (list below)

- a. George Wiggins Homes
- b. Navarro Place
- c. D. N. Leathers
- d. La Armada I
- e. La Armada II
- f. La Armada III
- g. Clairelaine Gardens
- h. Parkway Homes I
- i. Treyway Terrace
- j. Ruthmary Price Place
- k. McKinzie Manor I
- l. Parkway Homes II
- m. Leeward Homes
- n. Andy Alaniz Gardens I
- o. Andy Alaniz Gardens II
- p. McKinzie Manor II

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
 - The HA contracted with the City of Corpus Christi Police Department on 06/06/2005.
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Other (describe below)
 - Continued availability of a Crime Lead Hotline
 - Partnership with Weed & Seed program for increased police patrols

2. Which developments are most affected? (list below)

- a. George Wiggins Homes
- b. Navarro Place
- c. D. N. Leathers
- d. La Armada I
- e. La Armada II
- f. La Armada III
- g. Clairelaine Gardens
- h. Parkway Homes I
- i. Treyway Terrace
- j. Ruthmary Price Place
- k. McKinzie Manor I
- l. Parkway Homes II
- m. Leeward Homes
- n. McKinzie Manor II

- o. Andy Alaniz Gardens I
- p. Andy Alaniz Gardens II

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence): community policing office at FEE center
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

2. Which developments are most affected? (list below)

- a. George Wiggins Homes
- b. Navaro Place
- c. D. N. Leathers
- d. La Armada I
- e. La Armada II
- f. La Armada III
- g. Clairelaine Gardens
- h. Parkway Homes I
- i. Treyway Terrace
- j. Ruthmary Price Place
- k. McKinzie Manor I
- l. Parkway Homes II
- m. Leeward Homes
- n. Andy Alaniz Gardens I
- o. Andy Alaniz Gardens II
- p. McKinzie Manor II

9. **Pets**

- Refer to attached ACOP, Ch. 10, pp. 107-116

10. **Civil Rights Certification**

- Refer to attached ACOP, Ch. 1, pp. 1-6
- Refer to attached Administrative Plan, Section 4, pp. 16-22
- Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. **Fiscal Year Audit**

- Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- Yes No: Was the most recent fiscal audit submitted to HUD?
- Yes No: Were there any findings as the result of that audit?

12. **Asset Management**

- Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?

What types of asset management activities will the PHA undertake? (select all that apply)

- Development-based accounting
- Other: (list below)
 - The City of Corpus Christi Housing Authority (CCHA) elects to phase-in its management fees. The overhead charge needed to support operations at current organizational levels is based on our most recent financial statements. The allowable management fees for the CCHA are as follows:

<u>2009</u>	
Management Fees --	\$35.00
Bookkeeping Fee --	\$7.50
Asset Management Fee	<u>\$10.00</u>
Total --	\$52.50

Schedule of Phased-in Management Fees for CCHA

2008 (Initial Year of Project Based Budgeting) – \$52.50
 2009 (Year 2) \$52.50
 2010 (Year 3) \$63.50
 2011 (Year 4) \$63.50 (Estimate)

Note that 2011 Management fees are not yet published.

- Yes No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?

13. Violence Against Women Act (VAWA)

➤ Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

The Corpus Christi Housing Authority (CCHA) works closely in partnership with the Women's Shelter of the Coastal Bend and the Corpus Christi Police Department (CCPD) to ensure that services are readily available to victims of domestic violence. The CCHA refers families to the Women's Shelter of the Coastal Bend as identified by the property manager or the Housing Authority Police Patrol. Victims can receive assistance through the Battered Women's Shelter or can also receive out patient treatment along with legal support from their agency. The CCPD also offers a Crime Victims Program in which client advocates meet with victims to provide assistance with completing the necessary paperwork including restraining orders and police reports to ensure the client is protected. Both programs offer supportive services, as needed and provide extensive case management and follow up as well.

➤ Any activities, services, or programs provided or offered that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing; and

The PHA has established VAWA as one of its local preferences for admission to the public housing program; and, residents are provided with a certification form upon alleging they are victims. The forms may be self-certified with supporting documentation or completed by a third party agency that may be assisting the resident.

➤ Any activities, services, or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

Various prevention services are offered through the local Resident Initiatives Division. The local Housing Authority Police Patrol volunteer several hours monthly speaking publicly at local Resident Council meetings on crime prevention strategies. Pamphlets on dating and domestic violence are distributed to all in attendance. Police Officers also provided families with various contact numbers to call and discuss violence at their discretion. Information on the Crime Lead Hotline is also made available for neighbors who may be aware of violent relationships but do not want to risk being involved. The Crime Lead Hotline is an anonymous tip hotline specifically for public housing families. Tips from this hotline are directly given to the property managers and the Housing Authority Police Patrol for further investigation. The Resident Initiatives staff is always available for referrals from Property Managers on families suffering from abuse.

	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>(a) Hope VI or Mixed Finance Modernization or Development.</p> <p>1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development:</p> <ul style="list-style-type: none"> ➤ The PHA plans to apply for a HOPE VI Revitalization grant in the plan year for the following named developments: a) La Armada I, TX008004, 250 units; b) La Armada II, TX008006, 400 units. <p>2) A timetable for the submission of applications or proposals.</p> <ul style="list-style-type: none"> ➤ Upon HUD notification of Super NOFA <p>(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act:</p> <p>(1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition:</p> <ul style="list-style-type: none"> ➤ The PHA plans to conduct disposition activities consistent with an approved master plan for the 1941 vintage housing known as the Armadas phased redevelopment over a ten year period: a) La Armada I, TX008004, 250 units; b) La Armada II, TX008006, 400 units. <p>(2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process.</p> <ul style="list-style-type: none"> ➤ Disposition – 04/30/2010; demolition – November 2010, La Armada I with a projected end date of activity, November 2014 ➤ Demolition – November 2010, La Armada II with a projected end date of activity, November 2014 <p>(c) Conversion of Public Housing. With respect to public housing owned by a PHA:</p> <p>1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert:</p> <ul style="list-style-type: none"> ➤ Voluntary Conversion: The PHA is in the planning process for Treyway Terrace, TX008010, 178 units-Transforming Rental Assistance (TRA) <p>2) An analysis of the projects or buildings required to be converted:</p> <ul style="list-style-type: none"> ➤ None <p>3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.</p> <ul style="list-style-type: none"> ➤ Conversion plan in development <p>(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.</p> <ul style="list-style-type: none"> ➤ The PHA administers a Section 8 homeownership program which will be up to 50 participants. The PHA demonstrates its capacity to administer the HCVP Homeownership program by the following: 1) the CCHA has administered a Homeownership Program since 2004; 2) the agency employs one full-time staff person to determine Homeownership program eligibility. The Executive Vice-President overseeing the Homeownership Program has completed the Texas Statewide Homebuyer Education Program; and, 3) to ensure program compliance, the Homeownership Program staff person and the Sr. Vice President of the HCVP work in collaboration to enforce family obligations. <p>(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.</p> <ul style="list-style-type: none"> ➤ The CCHA currently administers a project-based voucher program in conjunction with the approval of a HOPE VI Revitalization grant. The CCHA expects to project base 128 units in the current location of the proposed demolition sites. ➤ Will require 555 replacement vouchers for relocation pursuant to HOPE VI
7.0	
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> <ul style="list-style-type: none"> ▪ Report attached
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <ul style="list-style-type: none"> ▪ Report attached
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <ul style="list-style-type: none"> ▪ Report attached
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)-Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	12,415	5	5	5	NA	4	2
Income >30% but <=50% of AMI	33,989	5	5	5	NA	3	1
Income >50% but <80% of AMI	15,764	5	3	4	NA	2	3
Elderly	16,336	5	5	5	NA	NA	NA
Families with Disabilities	18,238	NA	NA	NA	NA	NA	NA
White/non-Hispanic	19,905	4	3	4	NA	3	2
Black/non-Hispanic	4,238	5	4	5	NA	5	3
Hispanic	36,935	5	5	5	NA	5	4
Other/non-Hispanic	1,090	4	3	4	NA	3	3

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	105		151
Extremely low income <=30% AMI	66	63	
Very low income (>30% but <=50% AMI)	32	30	
Low income (>50% but <80% AMI)	7	7	
Families with children	84	80	
Elderly families	1	1	
Families with Disabilities	1	1	
White/Hispanic	73	70	
White/non-Hispanic	15	14	
Black/non-Hispanic	14	13	
other	03	03	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	NA	NA	
2 BR	NA	NA	
3 BR	NA	NA	
4 BR	NA	NA	
5 BR	NA	NA	
5+ BR	NA	NA	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 48			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, natural disasters & special admission vouchers			

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	986		173
Extremely low income <=30% AMI	789	80	
Very low income (>30% but <=50% AMI)	164	17	
Low income (>50% but <80% AMI)	31	3	
Families with children	85	7	
Elderly families	34	3	
Families with Disabilities	29	3	
White/Hispanic	76	8	
White/non-Hispanic	31	3	
Black/non-Hispanic	08	.01	
other	07	.01	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	415	42	
2 BR	335	34	
3 BR	186	19	
4 BR	50	5	
5 BR	NA	NA	
5+ BR	NA	NA	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes, natural disasters & special admission vouchers			

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
 - Consistent with HACC Admissions & Continued Occupancy policy
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
 - Implement the use of project based vouchers to guarantee the use of owner units for specified contract term.

Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available: based on availability of stock in the private market
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - The CCHA plans to utilize the Section 8 Project-Based Voucher Program to facilitate the development of affordable housing
 - Mortgage insured housing
 - Mixed-finance affordable developments

Target available assistance to families at or below 30 % of AMI

Select all that apply

- Adopt rent policies to support and encourage work

Target available assistance to families at or below 50% of AMI

Select all that apply

- Adopt rent policies to support and encourage work

Target available assistance to the elderly:

Select all that apply

- Apply for special-purpose vouchers targeted to the elderly, should they become available: based on availability of stock in the private market

Target available assistance to Families with Disabilities:

Select all that apply

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Other: (list below)
 - Partnership with Coastal Bend Center for Independent Living

Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
 - Participate with Coastal Bend Affordable Housing Committee

Other Housing Needs & Strategies: (list needs and strategies below)

Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints Staffing constraints Limited availability of sites for assisted housing
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

9.1

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> ▪ Scabreeze and Hampton Port both tax credit driven developments, one project based Section 8; these were completed 2008. ▪ Received a FY 2007 PHAS score of 88; no FY 2008 PHAS score distributed; and received a FY 2009 SEMAP score of 90; Conduct monthly RAB meetings and respond to resident issues as appropriate; Provided on-going training to staff on HUD rules and Regulations; 5-Year plan through Capital Fund Program to modernize units throughout PHA. ▪ The CCHA will continue to add security fencing and security cameras at various developments through the Agency 5-Year Plan. The HA continues to contract with the City of Corpus Christi Police Dept., and also provides enhanced security with contractual agreements with several off-duty officers. CCHA has a 24-hour Crime Lead Hotline to allow residents to anonymously report criminal activity on property. ▪ Continuing partnerships with several local agencies, including WorkSource, Inc, Del Mar College, and Corpus Christi Independent School District, and others to increase available resources to residents. A self paced free GED is offered on site daily along with scholarships for any resident prepared to take the official GED test. In FY 2008, CCHA organized the ninth annual Community CareerExpo, and many businesses made job opportunities available to all residents. Continued utilization of a computer center, which was added to CCHA through a Weed & Seed grant. CCHA has also changed the requirement of employment for some positions from "GED required" to "enrolled in GED program", broadening the opportunities to residents; CCHA provides referrals for childcare to all residents enrolled in CCHA training programs. To assist with transportation, bus tokens are available for residents seeking employment or attending school. Other supportive services include resources for victims of domestic violence, assistance with obtaining household items, medical and dental care, parenting classes, and conflict resolution; Partnered with several community agencies to assist elderly and residents. Including the AARP, Senior Companions, Senior Friends, Latino Education and other local agencies. Assistance is provided for medical care, transportation, and daily living activities. ▪ The Energy Performance Contract (EPC) is in the monitoring stage, which monitors consumption savings to ensure that the equipment is performing as intended. The CCHA also began a new initiative that will randomly inspect HA units for the correct energy savings equipment and proper function. This will go hand in hand with the monitoring stage of the EPC. Additionally, a utility allowance study was conducted by NELROD and the new suggested rates should be in place by 1 May 2009. ▪ Newly administered procurement procedures were drafted and initiated in 2008 in order to better meet the needs of Asset Based Management (ABM). Some highlights of the new procedures were the closure of the CCHA warehouse and site ordering & delivery in order to give the AMPs flexibility and efficiency when purchasing. ▪ Asset Management is currently in its second phase throughout all of our public housing properties. Process began in 2002; at this juncture we are 90% complete. Physical management was completed 2 years ago and fiscal management will be fully implemented in 2011. ▪ Projects to be completed under the 2009 ARRA as listed below: <ul style="list-style-type: none"> ▪ Roof replacements at Treyway Terrace ▪ Window replacement at Treyway Terrace, Ruthmary Price Place, and Leeward Homes ▪ Security cameras at Treyway Terrace, Leeward Homes, Andy Alaniz, Clairelaine Gardens, McKinzie Homes, and Ruthmary Price Place ▪ Placement of concrete parking at Parkway Homes I and Ruthmary Price Place ▪ New security ornamental fencing at Ruthmary Price Place, Clairelaine Gardens, Navarro Homes, and Wiggins Homes ▪ two (2) A&E firms, two (2) inspectors, advertising, and printing of specs and plans ▪ Wiggins infrastructure ▪ Clairelaine Phase IV <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A. Substantial Deviation from the 5-Year Plan:</p> <ul style="list-style-type: none"> • Any change to the Mission Statement; • 50% deletion from or addition to the goals and objectives as a whole; and, • 50% or more decrease in the quantifiable measurement of any individual goal or objective. <p>B. Significant Amendment or Modification to the Annual Plan:</p> <ul style="list-style-type: none"> • Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement; • Any changes in a policy or procedure that requires a regulatory 30 day posting; • Any submission to HUD that requires notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and, • Any change inconsistent with the local, approved Consolidated Plan.
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation (type); 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the **X** 5-Year and/or _____ Annual PHA Plan for the PHA fiscal year beginning **2010**, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

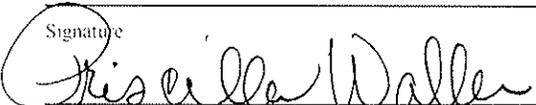
Corpus Christi Housing Authority
PHA Name

tx008
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2009 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official Priscilla Waller	Title Chairperson
Signature 	Date 6/22/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Corpus Christi Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Chief Executive Officer

Signature

Date

6/23/2010

X

Certification for a Drug-Free Workplace (attachment)

Applicant Name:

Corpus Christi Housing Authority
3701 Ayers Street
Corpus Christi, Texas 78415

Program/Activity Receiving Federal Grant Funding:

Public Housing Agency

Sites for Work Performance:

Central Office 3701 Ayers Street Corpus Christi, Nueces, Texas 78415	Clairelaine Gardens 1410 Arlington Corpus Christi, Nueces, Texas 78415
Parkway Homes 3900 Ramsey Corpus Christi, Nueces, Texas 78415	D. N. Leathers I 1001 Coke Corpus Christi, Nueces, Texas 78401
Hampton Port 6130 Wooldridge Corpus Christi, Nueces, Texas 78414	La Armada I 1455 Southgate Corpus Christi, Nueces, Texas 78415
La Armada II 1455 Southgate Corpus Christi, Nueces, Texas 78415	La Armada III 1404 Tompkins Corpus Christi, Nueces, Texas 8404
Navarro Place 160 N. 19 th Street Corpus Christi, Nueces, Texas 78408	Treyway Terrace 2022 Treyway Corpus Christi, Nueces, Texas 78412
Leeward Homes 2800 Sacky Dr. Corpus Christi, Nueces, Texas 78415	Ruthmary Price Place 4117 Gollihar Corpus Christi, Nueces, Texas 78411
Wiggins Homes 2320 Buford Corpus Christi, Nueces, Texas 78405	McKinzie Manor 2842 McKinzie Corpus Christi, Nueces, Texas 78410
Andy Alaniz Gardens 3801 Violet Rd. Corpus Christi, Nueces, Texas 78410	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Corpus Christi Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Chief Executive Officer

Signature



Date (mm/dd/yyyy)

6/23/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known:</i> Corpus Christi Housing Authority 3701 Ayers Street Corpus Christi, TX 78415 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U S Department of HUD, San Antonio Office	7. Federal Program Name/Description: Public Housing CFDA Number, <i>if applicable:</i> _____	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> <div style="text-align: right; margin-right: 50px;">  </div>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Richard J. Franco</u> Title: <u>Chief Executive Officer</u> Telephone No.: <u>361-889-3300</u> Date: <u>6/23/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Housing Authority of the City of Corpus Christi

Resident Advisory Board (RAB) comments
Attachment: TX008f01

The Annual Plan was mailed and/or provided on May 4, 2010 and/or May 10, 2010 to the RAB (known as the Jurisdiction Wide Council, JWB) for review and comment. A meeting was conducted on Monday, May 10, 2010 at 1:00 p.m. with the JWC to discuss the plan.

No written comments to date, June 14, 2010, have been received.

One comment was received via telephone call as follows:

1. would like to have air conditioning at Mckinzie Manor; and,
2. Apartments #30 – 38 have sheet rock damage in showers due to water seeping behind fiber-glass walls.

Housing Authority of the City of Corpus Christi

Challenged Elements

Attachment: TX008g01

Notices were posted and advertised in the CC Caller Times. As required, the plan was made available for public comment for 45 days, from 4/18/2010 through 6/01/2010 as advertised. No written comments were received, nor elements challenged.

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Corpus Christi Housing Authority

TX008

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Priscilla Waller

Title

Chairperson

Signature

Date 06/22/2010

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Joe Adame the Mayor certify that the Five Year and
Annual PHA Plan of the Corpus Christi Housing Authority is consistent with the Consolidated Plan of
The City of Corpus Christi, TX prepared pursuant to 24 CFR Part 91.

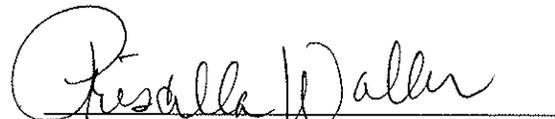


Signed / Dated by Appropriate State or Local Official

Action Item No. 10-EO-06-576
Presented to the Board on June 22, 2010

**AUTHORIZATION AND APPROVING
THE PUBLIC HOUSING AGENCY PLAN FOR
THE CORPUS CHRISTI HOUSING AUTHORITY**

BE IT RESOLVED, by the Board of Commissioners of the Corpus Christi Housing Authority that the Public Housing Agency Five Year and Annual Plan, which is based on an estimate of the Capital Fund award, is hereby approved effective June 22, 2010 and that the Chairman of the Board authorizes and directs the secretary/Chief Executive Officer to take the actions required to implement this resolution, and to do such acts and/or execute such documents as necessary commensurate with instructions and authorizations of this resolution, and pursuant to all local, state and federal laws and HUD regulations.



Priscilla Waller, Chairman
Board of Commissioners
Housing Authority of the City of Corpus Christi



Richard J. Franco, Secretary
Board of Commissioners
Housing Authority of the City of Corpus Christi

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PHA Name: Corpus Christi Housing Authority	Capital Fund Program Grant No: TX 59P008501-10	Replacement Housing Factor Grant No:	FFY of Grant: 2010
	Date of CFP:		FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total non-CFP Funds				
2	<input type="checkbox"/> Final Performance and Evaluation Report	1406 Operations (may not exceed 20% of line 21) ³	363,580.00	0.00	0.00	0.00
3		1408 Management Improvements	0.00	0.00	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	279,676.00	0.00	0.00	0.00
5		1411 Audit	0.00	0.00	0.00	0.00
6		1415 Liquidated Damages	0.00	0.00	0.00	0.00
7		1430 Fees and Costs	177,000.00	0.00	0.00	0.00
8		1440 Site Acquisition	0.00	0.00	0.00	0.00
9		1450 Site Improvement	417,574.00	0.00	0.00	0.00
10		1460 Dwelling Structures	1,368,790.00	0.00	0.00	0.00
11		1465.1 Dwelling Equipment—Nonexpendable	48,000.00	0.00	0.00	0.00
12		1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13		1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14		1485 Demolition	0.00	0.00	0.00	0.00
15		1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16		1495.1 Relocation Costs	45,000.00	0.00	0.00	0.00
17		1499 Development Activities ⁴	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Corpus Christi Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX 59P008501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	100,000.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,799,620.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Signature of Chief Executive Officer:  Date: 7-6-2010
 Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX 59P008501-10 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²		
	Operations	1406		Original 363,580.00	Revised ¹ 0.00	0.00	0.00	
	Administration	1410		279,676.00	0.00	0.00	0.00	
	Fees & Costs	1430						
	A&E			110,000.00	0.00	0.00	0.00	
	Energy Audit			0.00	0.00	0.00	0.00	
	ERs/Printing/State Fees/Asbestos Survey			57,000.00	0.00	0.00	0.00	
	ERs/Navarro Infrastructure & Crawl Space	1430		10,000.00	0.00	0.00	0.00	
	Site Improvements	1450		417,574.00	0.00	0.00	0.00	
TX 08-02	Dwelling Structures	1460	60	1,368,790.00	0.00	0.00	0.00	
Navarro Place PH III	Renovations of kitchen, baths & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/exterior lights VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, etc. upgrades, plumbing upgrades, wall heaters & asbestos abatement							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX 59P008501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010
--	--	----------------------------

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
TX 08-02	Dwelling Equipment NonExpendable	1465	60				
Navarro Place	Stoves & Refrigerators			48,000.00	0.00	0.00	0.00
TX 08-02	Relocations	1495					
Navarro Place	Phase III		60	45,000.00	0.00	0.00	0.00
	Mod Used for Development	1499					
				0.00	0.00	0.00	0.00
	Contingency	1502					
TX 08-02	Navarro Place Phase III			80,000.00	0.00	0.00	0.00
TX 08-02	Navarro Infrastructure			20,000.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	7/15/2012		7/15/2014		
Administration	7/15/2012		7/15/2014		
Fees & Costs	7/15/2012		7/15/2014		
Dwelling Structures	7/15/2012		7/15/2014		
Dwelling Equipment	7/15/2012		7/15/2014		
Non-Expendable					
Non-Dwelling Structures	7/15/2012		7/15/2014		
Relocations	7/15/2012		7/15/2014		
Contingency	7/15/2012		7/15/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number Authority		Corpus Christi Housing		Locality (City/County & State) Corpus Christi Nueces, TX		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name HAACC	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
B.	Physical Improvements Subtotal	Approved Statement	2,156,364	2,156,364	2,156,364	2,156,364	
C.	Management Improvements	/	279,676	279,676	279,676	279,676	
D.	PHA-Wide Non-dwelling Structures and Equipment	/					
E.	Administration	/					
F.	Other	/					
G.	Operations	/	363,580	363,580	363,580	363,580	
H.	Demolition	/					
I.	Development	/					
J.	Capital Fund Financing -- Debt Service	/					
K.	Total CFP Funds	/	2,799,620	2,799,620	2,799,620	2,799,620	
L.	Total Non-CFP Funds						
M.	Grand Total		2,799,620	2,799,620	2,799,620	2,799,620	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP 8 3 Sites		
RPP/No Activity		
No Activity for		
Parkway Homes I		
Parkway Homes II		
Subtotal of Estimated Cost		\$ 0

Work Statement for Year 1 FFY _____	Work Statement for Year _____ 4 _____	Work Statement for Year _____ 5 _____
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP 8 3 Sites		
No Activity for		
Parkway Homes I		
Parkway Homes II		
RPP/No Activity		
Subtotal of Estimated Cost		\$ 0

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ 4 _____	Work Statement for Year _____ 5 _____
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP 8 3 Sites		
No Activity for		
Parkway Homes I		
Parkway Homes II		
RPP/No Activity		
Subtotal of Estimated Cost		\$ 0

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

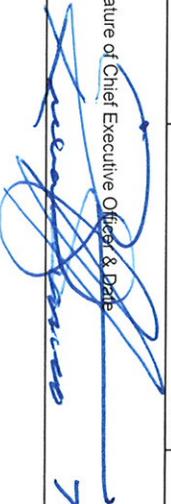
Part I: Summary
 PHA Name: Corpus Christi Housing Authority
 Grant Type and Number: Capital Fund Program Grant No. TX 59P008501-09
 Replacement Housing Factor Grant No:
 Date of CFPP:

Type of Grant
 Original Annual Statement
 Reserved for Disasters/Emergencies
 Performance and Evaluation Report for Program Month Ending 5/31/10
 Revised Annual Statement/Revision Number 3

No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	277,585.00	279,676.00	279,676.00	279,676.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	277,585.00	279,702.73	279,702.73	279,676.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	171,000.00	141,470.00	94,304.52	67,641.32
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	402,859.00	0.00	0.00
10	1460 Dwelling Structures	1,688,990.00	1,266,429.00	105,149.00	105,149.00
11	1465.1 Dwelling Equipment-Nonexpendable	34,800.00	46,400.00	0.00	0.00
12	1470 Nondwelling Structures	160,000.00	160,000.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	10,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	26,400.00	40,600.00	0.00	0.00
18	1499 Development Activities	80,404.00	80,404.00	20,456.12	20,456.12
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	80,000.00	89,223.27	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	2,796,764.00	2,796,764.00	779,288.37	752,598.44
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

7-6-2010

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-09
 Replacement Housing Factor Grant No:

FFY of Grant: 2009
 FFY of Grant Approval

Date of CFFP:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2009 Grant Total - ABM			2,796,764.00	2,796,764.00	779,288.37	752,598.44	
PHA WIDE	Operations		1406	277,585.00	279,676.00	279,676.00	279,676.00	
	Operations			277,585.00	279,676.00	279,676.00	279,676.00	
	HA Staff Training			0.00	0.00	0.00	0.00	
PHA WIDE	Management Improvements		1408	0.00	0.00	0.00	0.00	
	CEP Staff Training			0.00	0.00	0.00	0.00	
	Drug Elimination			0.00	0.00	0.00	0.00	
	Consultant / Management Fees			0.00	0.00	0.00	0.00	
PHA WIDE	Administration		1410	277,585.00	279,702.73	279,702.73	279,676.00	
	Salaries & Benefits			277,585.00	279,676.00	279,676.00	279,676.00	
	Sundry			0.00	26.73	26.73	0.00	
PHA WIDE	Audit		1411	0.00	0.00	0.00	0.00	
	Audit			0.00	0.00	0.00	0.00	
PHA WIDE	Fees & Costs		1430	171,000.00	141,470.00	94,304.52	67,641.32	
	A&E/Navarro PH I			84,000.00	48,800.00	48,800.00	32,400.00	Rec'd 1500.00 from 1502 Exp. 21,900.00/Navarro A&E
	A&E/Wiggins			40,000.00	38,720.00	38,720.00	28,456.80	Exp. 5,769.60 A&E/Wiggins
	Energy Audit			35,000.00	35,000.00	0.00	0.00	
	Testing/New Ofc. Bldg. Clairclaine		1430	0.00	5,450.00	5,450.00	5,450.00	Exp. 5450.00/Testing
	Printing			0.00	1,500.00	1,334.52	1,334.52	
	ER/Clairclaine Ofc. Bldg.			6,000.00	6,000.00	0.00	0.00	
	ER/Navarro PH II			6,000.00	6,000.00	0.00	0.00	
PHA WIDE	Site Improvements		1450	0.00	402,859.00	0.00	0.00	
	Navarro - Sidewalks			0.00	25,066.17	0.00	0.00	
	Navarro - Re-surfacing Pavement			0.00	25,066.18	0.00	0.00	
	Wiggins Infrastructure(Split with CFRG 2009)			0.00	352,726.65	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

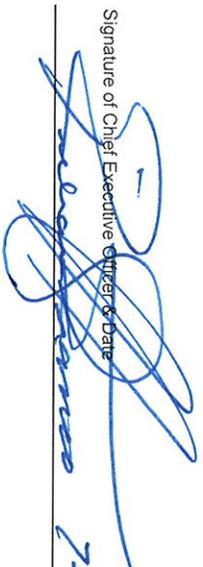
Signature of Chief Executive Officer & Date

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 7-6-2010

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No. TX 59P008501-09 Replacement Housing Factor Grant No:	Date of CFFP:	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised	Funds Obligated	Funds Expended	
TX 08-02 Navarro Place PH II	Dwelling Equipment-NonExpendable Replace Stoves and Refrigerators			1465	58	34,800.00	46,400.00	0.00	0.00	
TX 08-08	Non-Dwelling Structures Clairelaine Office Building			1470		160,000.00	160,000.00	0.00	0.00	
TX 08-08	Non-Dwelling Equipment Clairelaine Ofc. Furniture			1475		0.00	10,000.00	0.00	0.00	
TX 08-02	Relocations Navarro PH II			1495	58	26,400.00	40,600.00	0.00	0.00	
PHA WIDE	Mod used for Development LA I LA II			1499		80,404.00	80,404.00	20,456.12	20,456.12	Exp. 20,456.12
PHA WIDE	Contingency Navarro Place PH II			1502		80,000.00	89,223.27	0.00	0.00	
TX 08-08	Contingency Clairelaine/Ofc. Building					40,000.00	56,200.00	0.00	0.00	Rec'd 26,200 from 1430 Moved 5450.00 to 1430
TX 08-01	Wiggins Infrastructure					20,000.00	18,473.27	0.00	0.00	Moved 26.73 to 1410 Moved 1500 to 1430/Printing

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

 7-6-2010

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **Corpus Christi Housing Authority** Grant Type and Number: **Capital Fund Program Grant No. TX 59P008501-09**
 Replacement Housing Factor Grant No: **FFY of Grant: 2009**
 Date of CFFP: **FFY of Grant Approval**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/15/2011			9/14/2013			
Management	9/15/2011			9/14/2013			
Improvements							
Administration	9/15/2011			9/14/2013			
Fees & Costs	9/15/2011			9/14/2013			
Site Improvements	9/15/2011			9/14/2013			
TXJ 08-08	9/15/2011			9/14/2013			
Clairaine							
Phase IV							
TX 08-01	9/15/2011			9/14/2013			
Wiggins							
Dwelling Equipment	9/15/2011			9/14/2013			
Non-Expendable							
Non-Dwelling	9/15/2011			9/14/2013			
Structures							
Non-Dwelling	9/15/2011			9/14/2013			
Equipment							
Relocations	9/15/2011			9/14/2013			
Contingency	9/15/2011			9/14/2013			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Signature of Chief Executive Officer & Date

 7-6-2010

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Corpus Christi Housing Authority	Grant Type and Number Capital Fund Program Grant No. TX 59P008501-08 Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> 5 </u> <input type="checkbox"/> Performance and Evaluation Report for Program Month Ending 5/31/10		
Date of CFFP:		

No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	297,560.00	397,905.60	397,905.60	297,560.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	234,000.00	234,000.00	234,000.00	234,000.00
5	1411 Audit	0.00	375.00	375.00	375.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	141,000.00	139,783.40	139,783.40	76,863.05
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	30,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,861,494.00	1,799,000.00	1,799,000.00	228,504.60
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	61,990.00	61,990.00	37,990.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	21,800.00	42,800.00	42,800.00	6,168.54
18	1499 Development Activities	100,000.00	100,000.00	100,000.00	100,000.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	90,000.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	2,775,854.00	2,775,854.00	2,775,854.00	981,461.19
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

 7-6-2010

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-08
 Replacement Housing Factor Grant No:

FFY of Grant: 2008
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	2008 Grant Total - ABM			2,775,854.00	2,775,854.00	2,775,854.00	981,461.19	
	Operations	1406		297,560.00	397,905.60	397,905.60	297,560.00	Operations Rec'd 5,000 from 1430
	Operations			297,560.00	397,905.60	397,905.60	297,560.00	Rec'd 7994.00 from 1460
	HA Staff Training			0.00	0.00	0.00	0.00	Rec'd 57,351.60 from 1502
PHA WIDE	Management Improvements	1408		0.00	0.00	0.00	0.00	
	CEP Staff Training			0.00	0.00	0.00	0.00	
	Drug Elimination			0.00	0.00	0.00	0.00	
	Consultant / Management Fees			0.00	0.00	0.00	0.00	
PHA WIDE	Administration	1410		234,000.00	234,000.00	234,000.00	234,000.00	Administration
	Administration			234,000.00	234,000.00	234,000.00	234,000.00	
	Sundry			0.00	0.00	0.00	0.00	
PHA WIDE	Audit	1411		0.00	375.00	375.00	375.00	Rec'd 375.00 from 1502
	Audit			0.00	375.00	375.00	375.00	
PHA WIDE	Fees & Costs	1430		141,000.00	139,783.40	139,783.40	76,863.05	Signed Contract 3-24-10
	A & E/Clairelaine PH III			105,000.00	74,100.00	74,100.00	62,992.40	Moved 35,000 to 1502
	A & E/Navarro Place PH I			0.00	48,800.00	48,800.00	0.00	1540 000/A&E Clairelaine PH III
	Printing			5,000.00	5,745.40	5,745.40	5,496.65	Rec'd 245.40 from 1502
	State Fees and Inspection Fees			12,000.00	0.00	0.00	0.00	Moved 5000 to 1406
	Asbestos Survey/LBP Survey			14,000.00	11,138.00	11,138.00	8,374.00	Rec'd 5000 from 1502/asbestos
	Environmental Reviews			5,000.00	0.00	0.00	0.00	Moved 2500 to Printing
PHA WIDE	Site Improvements	1450		30,000.00	0.00	0.00	0.00	Rec'd 2,138 from 1502
TX 08-08	PHA WIDE							
Clairelaine	Renovate Maint Bldg.			30,000.00	0.00	0.00	0.00	Moved 30,000 to 1406

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Signature of Chief Executive Officer & Date

 7-6-2010

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-08
 Replacement Housing Factor Grant No:

FFY of Grant: 2008

FFY of Grant Approval

Date of CFFP:

Status of Work

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-08 Chairlaine Phase III	Dwelling Structures Renovations of kitchen, baths, & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/exterior lights, VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, electrical upgrades, plumbing upgrades, wall heaters and asbestos abatement.	1460	60	1,825,494.00	1,229,000.00	1,229,000.00	228,504.60	Signed Contract 2-1-10
TX 08-02 Navarro Place PH I	Dwelling Structures Renovations of kitchen, baths, & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/exterior lights, VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, electrical upgrades, plumbing upgrades, wall heaters and asbestos abatement.	1460	30	0.00	570,000.00	570,000.00	0.00	
TX 08-08 Chairlaine Gardens Phase III	Dwelling Equipment-NonExpendable Replace Stoves and Refrigerators	1465	60	36,000.00	37,990.00	37,990.00	37,990.00	Rec'd 1990. from 1502

Signature of Chief Executive Officer & Date


 7-6-2010

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-08

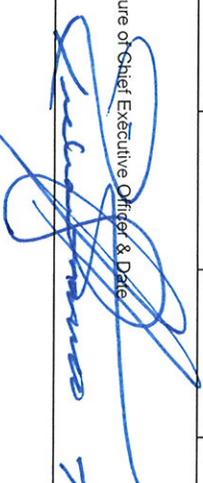
Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2008
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-02	Dwelling Equipment-Non-Expendable	1465	30	0.00	24,000.00	24,000.00	0.00	
Navarro Place PH I	Replace Stoves and Refrigerators			0.00	24,000.00	24,000.00	0.00	
PHA WIDE	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
PHA WIDE	Non-Dwelling Equipment Equipment/Vehicles	1475		0.00	0.00	0.00	0.00	
PHA WIDE	Relocations	1495	60	21,800.00	42,800.00	42,800.00	6,168.54	
	Calreilaine Phase III			21,800.00	21,800.00	21,800.00	5,918.54	
	Navarro Place PH I		30	0.00	21,000.00	21,000.00	250.00	
PHA WIDE	Mod used for Development	1499		100,000.00	100,000.00	100,000.00	100,000.00	
	Clairrelaine			52,211.83	52,211.83	52,211.83	52,211.83	
	LA I			23,894.08	23,894.08	23,894.08	23,894.08	
	LA II			23,894.09	23,894.09	23,894.09	23,894.09	
PHA WIDE	Contingency	1502		90,000.00	0.00	0.00	0.00	
	Navarro PH I			90,000.00	0.00	0.00	0.00	Moved 1990. to 1455 Moved 57351.60 to 1406
	Clairrelaine PH III			0.00	0.00	0.00	0.00	Moved 35,000 from 1430 Moved 375.00 to 1411 Moved 4100 to 1430 Moved 245.40 to 1430/Printing Moved 2,138. to 1430/Asbestos

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

 7-6-2010

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-08

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2008
 FFY of Grant Approval

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/12/2010			6/12/2014			
Management	6/12/2010			6/12/2014			
Improvements							
Administration	6/12/2010			6/12/2014			
Fees & Costs	6/12/2010			6/12/2014			
Site Improvements	6/12/2010			6/12/2014			
TX-08-10A Treyway Terrace Phase I	6/12/2010			6/12/2014			
TX-08-13 Parkway Homes II	6/12/2010			6/12/2014			
Dwelling Equipment Non-Expendable	6/12/2010			6/12/2014			
Non-Dwelling Structures	6/12/2010			6/12/2014			
Non-Dwelling Equipment	6/12/2010			6/12/2014			
Relocations	6/12/2010			6/12/2014			
Contingency	6/12/2010			6/12/2014			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Signature of Chief Executive Officer & Date

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Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: **Corpus Christi Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No. TX 59P008501-07**
 Replacement Housing Factor Grant No: **Replacement Housing Factor Grant No:**
 Date of CFFP: _____

No.	Type of Grant		Original	Total Estimated Cost		Obligated	Total Actual Cost	
	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies		Revised	Revision Number		Expended	
	<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Month Ending 5/31/10				18			
	Summary by Development Account							
1	Total Non-Capital Funds							
2	1406 Operating Expenses		185,000.00	346,309.23		346,309.23	346,309.23	
3	1408 Management Improvements		47,000.00	29,940.93		29,940.93	29,940.93	
4	1410 Administration		232,000.00	232,100.00		232,100.00	112,096.91	
5	1411 Audit		5,000.00	5,000.00		5,000.00	5,000.00	
6	1415 Liquidated Damages		0.00	0.00		0.00	0.00	
7	1430 Fees and Costs		157,000.00	111,407.79		111,407.79	111,445.05	
8	1440 Site Acquisition		0.00	0.00		0.00	0.00	
9	1450 Site Improvement		182,999.00	137,996.65		137,996.65	137,996.65	
10	1460 Dwelling Structures		1,702,060.00	1,764,395.40		1,764,395.40	1,739,491.00	
11	1465.1 Dwelling Equipment-Nonexpendable		36,000.00	36,000.00		36,000.00	31,064.00	
12	1470 Nondwelling Structures		0.00	6,659.00		6,659.00	6,659.00	
13	1475 Nondwelling Equipment		25,000.00	27,250.00		27,250.00	27,048.62	
14	1485 Demolition		0.00	0.00		0.00	0.00	
15	1490 Replacement Reserve		0.00	0.00		0.00	0.00	
16	1492 Moving to Work Demonstration		0.00	0.00		0.00	0.00	
17	1495.1 Relocation Costs		28,000.00	28,000.00		28,000.00	28,297.58	
18	1499 Development Activities		40,000.00	40,000.00		40,000.00	40,000.00	
19	1501 Collateralization or Debt Service		0.00	0.00		0.00	0.00	
20	1502 Contingency		125,000.00	0.00		0.00	0.00	
21	Amount of Annual Grant (sums of lines 2-20)		2,765,059.00	2,765,059.00		2,765,059.00	2,615,348.97	
22	Amount of line 21 Related to LBP Activities		0.00	0.00		0.00	0.00	
23	Amount of Line 21 Related to Section 504 Compliance		0.00	0.00		0.00	0.00	
24	Amount of Line 21 Related to Security - Soft Costs		0.00	0.00		0.00	0.00	
25	Amount of Line 21 Related to Security - Hard Costs		0.00	0.00		0.00	0.00	
26	Amount of Line 21 Related to Energy Conservation Measures		0.00	0.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Signature of Chief Executive Officer & Date

 7-6-2010

Part II: Supporting Pages
PHA Name: Corpus Christi Housing Authority **Grant Type and Number** Capital Fund Program Grant No. TX 59P008501-07
Replacement Housing Factor Grant No: Replacement Housing Factor Grant No:
Date of CFFP:

Number Name/HA-Wide Activities	Categories	Original	Revised	Funds Obligated	Funds Expended	FFY of Grant: 2007 FFY of Grant Approval
	2007 Grant Total	2,765,059.00	2,765,059.00	2,765,059.00	2,615,348.97	Exp. 177,893.84 Rec'd 2,000 from 1408 Rec'd 98,657.95 from 1502 Rec'd 15,000 from 1430
PHA WIDE	Operations	185,000.00	346,309.23	346,309.23	346,309.23	Rec'd 15,059.07 Rec'd 16,584.61
	Operations	165,000.00	342,893.84	342,893.84	342,893.84	Rec'd 16,584.61 to 1406 Rec'd 2,772.21 from 1430
	HA Staff Training	20,000.00	3,415.39	3,415.39	3,415.39	Rec'd 17,820 from 1430 Rec'd 10,000 from 1430
PHA WIDE	Management Improvements	47,000.00	29,940.93	29,940.93	29,940.93	Moved 15,059.07 to 1406 Moved 2000 to 1406
	CFP Staff Training	20,000.00	4,940.93	4,940.93	4,940.93	
	Drug Elimination	20,000.00	20,000.00	20,000.00	20,000.00	
	Consultant / Management Fees	7,000.00	5,000.00	5,000.00	5,000.00	
PHA WIDE	Administration	232,000.00	232,100.00	232,100.00	112,096.91	
	Salaries & Benefits	220,000.00	220,000.00	220,000.00	100,606.83	
	Sundry	12,000.00	12,100.00	12,100.00	11,490.08	
PHA WIDE	Audit	5,000.00	5,000.00	5,000.00	5,000.00	
		5,000.00	5,000.00	5,000.00	5,000.00	
PHA WIDE	Fees & Costs	157,000.00	111,407.79	111,407.79	111,445.05	Rec'd 2000 from ER Signed both A&E Separated A&E projects Moved 2,772.21 to 1406
	A&E - Andy Alaniz I	100,000.00	24,000.00	24,000.00	24,000.00	
	A&E - Clairelaine PH II	0.00	78,000.00	78,000.00	78,000.00	
	Printing	5,000.00	2,227.79	2,227.79	2,265.05	
	State Fees and Inspection Fees	15,000.00	0.00	0.00	0.00	
	Asbestos Survey/LBP Survey	25,000.00	7,180.00	7,180.00	7,180.00	
	Environmental Reviews	12,000.00	0.00	0.00	0.00	Moved 17,820 to 1406 Moved 2000 to A&E Sics Moved 10,000 to 1406
PHA WIDE	Site Improvements	182,999.00	119,254.65	119,254.65	119,254.65	Exp. 1872,00/A&E-Clairelaine Signed Contract 4/9/09
TX 08-15, TX 08-12	PHA WIDE	182,999.00	119,254.65	119,254.65	119,254.65	Moved 63,744.35 to 1502
TX 08-14, TX 08-09	Grading & Back Filling					
Alaniz, McKinzie						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date


7-6-2010 from HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-07

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2007
 FFY of Grant Approval

Number Name/HA-Wide Activities	Categories				Original	Revised	Funds Obligated	Funds Expended	FFY of Grant: 2007 FFY of Grant Approval
PHA WIDE	Site Improvements		1450		0.00	18,742.00	18,742.00	18,742.00	C.O. for Alaniz Rec'd 18,742 from 1502
TX 08-15, TX 08-12	PHA WIDE				0.00	18,742.00	18,742.00	18,742.00	
TX 08-14, TX 08-09	Grading & Back Filling								
Alaniz, McKinzie Leeward & Treyway									
TX 08-08	Dwelling Structures		1460	44	1,372,500.00	957,477.00	957,477.00	957,477.00	Signed Contract 4/9/09
Clairrelaine Phase II	Renovations of kitchen, baths, & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/exterior lights, VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, electrical upgrades, plumbing upgrades, wall heaters and asbestos abatement.				1,372,500.00	957,477.00	957,477.00	957,477.00	Orig. Est. 1,372,500.00 Moved 415,023.00 to 1460 Clairrelaine Roof Rplmnts Exp. 40,608.00
TX 08-08	Dwelling Structures		1460		0.00	6,218.00	6,218.00	4,828.00	Rec'd 5,375. from 1502 Rec'd 943.00 from 1502
Clairrelaine Phase II	Change Orders				0.00	6,218.00	6,218.00	4,828.00	
TX 08-15	Dwelling Structures		1460		329,560.00	379,000.00	379,000.00	379,000.00	Signed Contract 1/8/09 AM Services 379,000
Alaniz	Interior Painting/Renovate bathrooms & Ductwork Repairs				329,560.00	379,000.00	379,000.00	379,000.00	Rec'd 49,440 from 1502
TX 08-15	Change Orders				0.00	37,806.90	37,806.90	37,806.80	C.O. Alaniz
Alaniz	Change Orders				0.00	37,806.90	37,806.90	37,806.80	Rec'd 31,179.00 from 1502 Rec'd 4,397.80 from 1502
TX 08-08	Dwelling Structures		1460		0.00	30,905.50	30,905.50	7,391.20	Rec'd 4801 from 1502 C.O. Clairrelaine PH I
Clairrelaine Phase I	Change Orders				0.00	30,905.50	30,905.50	7,391.20	Rec'd 4,430 from 1502 Rec'd 320.00 from 1502 Exp. 7,391.20 C.O.
TX 08-08	Dwelling Structures		1460		0.00	352,988.00	352,988.00	352,988.00	Rec'd 415,023.00 from 1460 Rec'd 63,744.35 from 1502
Clairrelaine	Dwelling Structures				0.00	352,988.00	352,988.00	352,988.00	Signed Contract 6/4/09
Roofs/PH II	Roof Replacements				0.00	352,988.00	352,988.00	352,988.00	

Signature of Chief Executive Officer & Date

 7-6-2010

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Corpus Christi Housing Authority Federal FYFY of Grant: 2007

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/30/2008			9/30/2010			
Management Improvements	9/30/2008			9/30/2010			
Administration	9/30/2008			9/30/2010			
Fees & Costs	9/30/2008			9/30/2010			
Site Improvements	9/30/2008			9/30/2010			
TX-08-10A Treyway Terrace Phase I	9/30/2008			9/30/2010			
TX-08-13 Parkway Homes II	9/30/2008			9/30/2010			
Dwelling Equipment Non-Expendable	9/30/2008			9/30/2010			
Non-Dwelling Structures	9/30/2008			9/30/2010			
Non-Dwelling Equipment	9/30/2008			9/30/2010			
Relocations	9/30/2008			9/30/2010			
Contingency	9/30/2008			9/30/2010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of Chief Executive Officer & Date

 7-6-2010

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Corpus Christi Housing Authority	Grant Type and Number Capital Fund Program Grant No. TX 59P008501-06 Replacement Housing Factor Grant No:	FFY of Grant: 2006 FFY of Grant Approval
Date of CFFP:		

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Month Ending 10/31/09	Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number 25 Final Performance and Evaluation Report for Program Year Ending 10/12/09	Summary by Development Account		Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1			Total Non-Capital Funds							
2			1406 Operating Expenses		120,000.00		220,930.44	220,930.44		220,930.44
3			1408 Management Improvements		37,000.00		21,145.58	21,145.58		21,145.58
4			1410 Administration		234,000.00		384,791.40	384,791.40		384,791.40
5			1411 Audit		2,500.00		2,500.00	2,500.00		2,500.00
6			1415 Liquidated Damages		0.00		0.00	0.00		0.00
7			1430 Fees and Costs		118,200.00		85,400.95	85,400.95		85,400.95
8			1440 Site Acquisition		0.00		0.00	0.00		0.00
9			1450 Site Improvement		105,776.00		102,732.50	102,732.50		102,732.50
10			1460 Dwelling Structures		1,646,089.00		1,649,937.14	1,649,937.14		1,649,937.14
11			1465.1 Dwelling Equipment-Nonexpendable		32,000.00		32,700.00	32,700.00		32,700.00
12			1470 Nondwelling Structures		150,000.00		144,000.00	144,000.00		144,000.00
13			1475 Nondwelling Equipment		20,000.00		902.25	902.25		902.25
14			1485 Demolition		0.00		0.00	0.00		0.00
15			1490 Replacement Reserve		0.00		0.00	0.00		0.00
16			1492 Moving to Work Demonstration		0.00		0.00	0.00		0.00
17			1495.1 Relocation Costs		24,000.00		23,985.74	23,985.74		23,985.74
18			1499 Development Activities		100,000.00		100,000.00	100,000.00		100,000.00
19			1501 Collateralization or Debt Service		0.00		0.00	0.00		0.00
20			1502 Contingency		100,000.00		0.00	0.00		0.00
21			Amount of Annual Grant (sums of lines 2-20)		2,689,565.00		2,769,026.00	2,769,026.00		2,769,026.00
22			Amount of line 21 Related to LBP Activities		0.00		0.00	0.00		0.00
23			Amount of Line 21 Related to Section 504 Compliance		0.00		0.00	0.00		0.00
24			Amount of Line 21 Related to Security - Soft Costs		0.00		0.00	0.00		0.00
25			Amount of Line 21 Related to Security - Hard Costs		0.00		0.00	0.00		0.00
26			Amount of Line 21 Related to Energy Conservation Measures		0.00		0.00	0.00		0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Signature of Chief Executive Officer and Date


 7-6-2010

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2006 Grant Total			2,689,565.00	2,769,026.00	2,769,026.00	2,760,697.00	Exp: 113,982.22 Rec'd 2,484,28 from 1410/Sundry Rec'd 13175.01 from HA Trng Rec'd 13854.42 from CFP Trng Rec'd 2000. from 1408
PHA WIDE	Operations	1406		120,000.00	220,930.44	220,930.44	220,930.44	Rec'd 9900.85 from 1410/Sal Rec'd 27,299.05 from 1420 Rec'd 19,697.25 from 1475 Rec'd 2,6571.36 from 1502 Rec'd 123.23 to close Grant
	HA Staff Training			20,000.00	6,824.99	6,824.99	6,824.99	
PHA WIDE	Management Improvements	1408		37,000.00	21,145.58	21,145.58	21,145.58	
	CFP Staff Training			20,000.00	6,145.58	6,145.58	6,145.58	
	Drug Elimination			15,000.00	15,000.00	15,000.00	15,000.00	
	Consultant / Management Fees			2,000.00	0.00	0.00	0.00	Moved 2000. to 1406/Oper.
PHA WIDE	Administration	1410		234,000.00	384,791.40	384,791.40	384,791.40	Rec'd 163,285 from 1460 Move 9900.85 to 1406/Oper. Moved 108.47 to 1406/Oper. Moved 2,484.28 to 1406/Oper
	Salaries & Benefits			220,000.00	373,384.15	373,384.15	373,384.15	
	Sundry			14,000.00	11,407.25	11,407.25	11,407.25	
PHA WIDE	Audit	1411		2,500.00	2,500.00	2,500.00	2,500.00	
	Fees & Costs	1430		118,200.00	85,400.95	85,400.95	85,400.95	Moved 5,000 to 1502
CLAIRELAINE	A&E			75,000.00	70,000.00	70,000.00	70,000.00	Signed Contract 10-1-07
TX 08-08	Printing			5,000.00	2,071.75	2,071.75	2,071.75	Exp: 1680.00/A&E Svcs.
	State Fees and Inspection Fees			10,000.00	0.00	0.00	0.00	
	Asbestos Survey/LBP Survey			14,200.00	13,329.20	13,329.20	13,329.20	Move 27,799.05 to 1406/Oper.
	Environmental Reviews			14,000.00	0.00	0.00	0.00	
PHA WIDE	Site Improvements	1450		105,776.00	102,732.50	94,403.50	94,403.50	
TX08-01 & TX08-10B	Design-Build Storage Buildings			105,776.00	94,403.50	94,403.50	94,403.50	Moved 11,372.50 to 1502
	Windows & Ceiling			0.00	0.00	0.00	0.00	
PHA WIDE	Site Improvements	1450		0.00	8,329.00	8,329.00	8,329.00	
(See Above)	Change Orders for Design-Build Storage Buildings			0.00	8,329.00	8,329.00	8,329.00	Rec'd 8,329.00 from 1502 For Change Orders

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

FFY of Grant: 2006

Grant Type and Number
 Capital Fund Program Grant No. TX 59P008501-06
 Replacement Housing Factor Grant No:

FFY of Grant Approval

Date of CFFP:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-08 Chair Elaine Gardens Phase I	Dwelling Structures Renovations of kitchen, baths, & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/ exterior lights, VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, electrical upgrades, plumbing upgrades, wall heaters and asbestos abatement.	1460	40	1,275,000.00	809,373.00	809,373.00	809,373.00	Orig. est. 1,275,000. Signed Contract 5/19/08 Moved 475,000 to Roof Rplmnts 1460 Rec'd 9373 from C.O.
PHA Wide TX 08-02 & TX 08-11 Navarro Place Ruth Mary Place	Dwelling Structures Roof Replacements Change Orders for Roof Replacements	1460		65,065.00	586,687.00	586,687.00	586,687.00	Moved 9,373.00 to E&B Expenses. Rec'd 59,060. from 1502 for C.O. Contract amt. 540,065.00 Signed Contract 6/27/08 Rec'd 475,000 from 1460 - Chair Elaine Exltnt Reno. Rec'd 6,000 from 1502
TX 08-03 D.N. Leathers	Dwelling Structures Painting & decorative trim - Exterior	1460		306,024.00	222,200.00	222,200.00	222,200.00	Original budget 224,085.00 Extra Funds 79,461.00 from HUD - Revise 1 Signed Contract 10-4-07
TX 08-02 Navarro	Dwelling Structures Painting & decorative trim - Exterior	1460		306,024.00	222,200.00	222,200.00	222,200.00	Moved 163,285 to 1410/Salaries-Benefits
TX 08-10C Parkway Homes I	Change Orders-Parkway Homes I Split Grant from CFP2005	1460		0.00	8,409.85	8,409.85	8,409.85	Moved 1,393.72 Credit to 1502 Rec'd 4,836.95 - C/O #1 thru #3 - Parkway Homes I Rec'd. 4967.62 from 1502
TX 08-10A Treyway Terrace	Change Orders - Treyway PH IV Split Grant from CFP2005	1460		0.00	8,409.85	8,409.85	8,409.85	Rec'd 8,252.79 C/O #1 thru #6 - Treyway PH IV Rec'd. 11320 from 1502 Moved 2,130 credit due 10/15/02
TX 08-04, TX 08-07 LA II & LA III	Dwelling Structures Change Orders for Foundation Repairs	1460		0.00	1,824.50	1,824.50	1,824.50	Exp. 1,824.50/C/O for Various Found -Repairs from CFP 2005

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. TX 59P008501-06

Date of CFFP:
 Replacement Housing Factor Grant No:

FY of Grant: 2006
 FY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-08 Chairaine	Dwelling Equipment-Non-Expendable	1465	40	32,000.00	32,700.00	32,700.00	32,700.00	Rec'd 700.00 from 1502
Gardens PH I	Replace Stoves and Refrigerators			32,000.00	32,700.00	32,700.00	32,700.00	
PHA Wide TX08-02, TX08-08	Non-Dwelling Structures	1470		150,000.00	144,000.00	144,000.00	144,000.00	Signed Contract 6/2/08
Navarro Place Chairaine Gardens	Laundry Rooms			150,000.00	144,000.00	144,000.00	144,000.00	Moved 6,000 to 1502 Exp. 37,161.00
PHA WIDE	Non-Dwelling Equipment	1475		20,000.00	902.25	902.25	902.25	
	Vehicles/Lawn Equipment			20,000.00	902.25	902.25	902.25	Moved 19,097.25 to 1406/Oper
PHA WIDE	Relocations	1495		24,000.00	23,985.74	23,985.74	23,985.74	Moved 50 to 1406 Operations
	Chairaine Phase I		40	24,000.00	23,985.74	23,985.74	23,985.74	Move 14,26 to 1406 Operations
PHA WIDE	Mod used for Development	1499		100,000.00	100,000.00	100,000.00	100,000.00	Rec'd 9065.00 from 1460 Moved 1,824.50 to various roof/round, Repairs, C/O
				100,000.00	100,000.00	100,000.00	100,000.00	Moved 6,252.79 C/O #1
PHA WIDE	Contingency	1502		100,000.00	0.00	0.00	0.00	Moved 4,835.95 - C/O #1 thru #6 - Treyway PH IV
								Moved 4,835.95 - C/O #1 thru #3 - Parkway Homes I
								Rec'd 5000. from A&E 1430
								Moved 17,320.00 to Treyway CO
								Rec'd 11,072.5 from 1450
								Moved 8329.00 to CO 1450
								Moved 4967.62 to Parkway CO
								Rec'd. 55,596.50 from 1470
								Rec'd 2130. from 1460 credit
								Treyway PH IV
								Rec'd 1,393.72 from 1460
								Rec'd 6,000 from 1470
								Moved 6,000 to 1460/Roots
								Moved 700.00 to 1465
								Moved 59,066 to 1460 C.O.
								Moved 25,671.36 to 1406/Oper.

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Corpus Christi Housing Authority
 Federal FY/FY of Grant: 2006

Development Number Name/H-A-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	7/18/2008			7/18/2010		10/9/2009	
Management Improvements	7/18/2008			7/18/2010		10/9/2009	
Administration	7/18/2008			7/18/2010		10/9/2009	
Fees & Costs	7/18/2008			7/18/2010		10/9/2009	
Site Improvements	7/18/2008			7/18/2010		10/9/2009	
IX-08-10A Traway Terrace Phase I	7/18/2008			7/18/2010		10/9/2009	
IX-08-13 Parkway Homes II	7/18/2008			7/18/2010		10/9/2009	
Dwelling Equipment Non-Expendable	7/18/2008			7/18/2010		10/9/2009	
Non-Dwelling Structures	7/18/2008			7/18/2010		10/9/2009	
Non-Dwelling Equipment	7/18/2008			7/18/2010		10/9/2009	
Recreations	7/18/2008			7/18/2010		10/9/2009	
Contingency	7/18/2008			7/18/2010		10/9/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1937, as amended

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Corpus Christi Housing Authority** Grant Type and Number: **Capital Fund Program Grant No. TX 59S008501-09**
 Replacement Housing Factor Grant No: **Replacement Housing Factor Grant No:**
 Date of CFFP: _____

Type of Grant: Original Annual Statement Reserved for Disasters/Emergencies Performance and Evaluation Report for Program Month Ending 03/31/10 Revised Annual Statement/Revision Number 4

No.	Summary by Development Account	Original	Total Estimated Cost		Total Actual Cost	
			Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses	0.00	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00	0.00
4	1410 Administration	25,000.00	71,176.19	71,176.19	9,657.18	0.00
5	1411 Audit	0.00	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	246,250.00	277,091.79	277,091.79	255,618.91	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvements	1,245,000.00	802,553.35	802,553.35	475,689.59	0.00
10	1460 Dwelling Structures	826,496.00	826,496.00	826,496.00	764,179.20	0.00
	1460 Dwelling Structures	1,023,937.00	652,468.67	652,468.67	37,411.20	0.00
	1460 Dwelling Structures	0.00	330,000.00	330,000.00	0.00	0.00
	1460 Dwelling Structures	0.00	90,000.00	90,000.00	0.00	0.00
	1460 Dwelling Structures	0.00	146,897.00	146,897.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	26,000.00	26,000.00	26,000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	265,000.00	265,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	26,000.00	26,000.00	26,000.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00	0.00
20	1502 Contingency	95,000.00	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	3,513,683.00	3,513,683.00	3,513,683.00	1,542,556.08	0.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs/Hard Costs	0.00	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	0.00

Signature of Chief Executive Officer & Date:  7-6-2010

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 3 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority Grant Type and Number: Capital Fund Program Grant No. TX 59S008501-09
 Replacement Housing Factor Grant No: Date of CFFP:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2009 Grant Total - ARRA Grant			3,513,683.00	3,513,683.00	3,513,683.00	1,542,556.08	FFY of ARRA Grant: 2009 FFY of Grant Approval
PHA WIDE	Administration	1410		25,000.00	71,176.19	71,176.19	9,657.18	
	Administration			20,000.00	69,365.32	69,365.32	7,846.31	Exp. 3578.49/Salaries
	Sundry			5,000.00	1,810.87	1,810.87	1,810.87	1275.88+472.29+62.70
PHA WIDE	Audit	1411		0.00	0.00	0.00	0.00	
	Audit			0.00	0.00	0.00	0.00	
PHA WIDE	Fees & Costs	1430		246,250.00	277,091.79	277,091.79	255,618.91	Both A&E Contracts signed on
	A&E Clairrelaine Gardens Phase IV			0.00	64,100.00	64,100.00	52,820.00	Signed Contract 4-29-09
	A&E / Windows & Roof Replacements/Dykema Architects - \$85,000.00			85,000.00	90,100.00	90,100.00	88,612.50	Signed Contract 4-29-09
	A&E / Site Impr. - Fencing, Security Cameras, etc/AG Associates - \$81,250.00.			81,250.00	83,250.00	83,250.00	74,544.62	1700.00/Dykema A&E
	Printing			15,000.00	3,994.54	3,994.54	3,994.54	720/A&E/Clairrelaine PH IV
	Inspections			65,000.00	35,647.25	35,647.25	35,647.25	
	Asbestos Survey/LBP Survey			0.00	0.00	0.00	0.00	Moved 1792.28 to 1410
	Environmental Reviews			0.00	0.00	0.00	0.00	
	Site Improvements	1450		1,245,000.00	650,000.00	650,000.00	475,689.59	Signed Contract 10/15/09
TX 08-11	Rutlhary Price Place/Ornamental Fence			1,245,000.00	650,000.00	650,000.00	475,689.59	
TX 08-08	Clairrelaine/Ornamental Fence							
TX 08-02	Navarro Place/Ornamental Fence							
TX 08-01	Wiggins/Ornamental Fence							
TX 08-11	Rutlhary Price Place/Concrete Parking							
TX 08-09	Parkway Homes I/Concrete Parking							

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Signature of Chief Executive Officer & Date

 7-6-2010

Part III: Supporting Pages

PHA Name: Corpus Christi Housing Authority	Grant Type and Number Capital Fund Program Grant No. TX 59S008501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of ARRA Grant: 2009 FFY of Grant Approval
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-11	Dwelling Structures Ruthmary Price/Window Replacements	1460		0.00	330,000.00	330,000.00	0.00	
TX 08-11	RPP/Renovate kitchen & lobby area			250,000.00	250,000.00	250,000.00	0.00	
TX 08-11				80,000.00	80,000.00	80,000.00	0.00	
TX 08-10	Non-Dwelling Equipment Treyway/Security Cameras	1475		265,000.00	265,000.00	265,000.00	0.00	
TX 08-08	Charlene/Security Cameras							
TX 08-15	Andy Alanz/Security Cameras							
TX 08-12	McKinzie/Security Cameras							
TX 08-14	Leeward Homes/Security Cameras							
TX 08-11	Ruthmary Price Place/Security Cameras							
TX 08-10	Dwelling Structures/Roof & Win. Rplmnts. Treyway/Roof Replacements (58 Bldgs)	1460	58	826,496.00	826,496.00	826,496.00	764,179.20	Signed Contract 10/8/09
TX 08-10	Treyway/Window Replacements (58 Bldgs)		58	826,496.00	826,496.00	826,496.00	764,179.20	307780.4
TX 08-14	Leeward Window Replacements (30 Bldgs)		30					
TX 08-11	Dwelling Structures Change Order window protection, additional fencing, security window screens and window construction modifications to Ruthmary Price Place	1460		0.00	146,897.00	146,897.00	0.00	
TX 08-10	Dwelling Structures Storm panel assemblies for hurricane window protection at Treyway and Leeward	1460		0.00	90,000.00	90,000.00	0.00	Signed Contract 2-24
TX 08-14	Site Improvements Wiggins Infrastructure to include replacement of sewer, water and gas lines	1450		0.00	152,553.35	152,553.35	0.00	Moved Project from CFP 2009 Signed Contract 3-9-10
TX 08-08	Dwelling Structures Chairelaine PH IV/Int. Ext. Renovations	1460	32	1,023,937.00	652,468.67	652,468.67	37,411.20	Moved Project from CFP 2009 Signed Contract 2-25-10
TX 08-08	Dwelling Equipment-Nonexpandable Chairelaine PH IV/Stoves & Refrigerators	1465	32	26,000.00	26,000.00	26,000.00	0.00	Moved Project from CFP 2009

Part II: Supporting Pages

PHA Name: **Corpus Christi Housing Authority**

Grant Type and Number

Capital Fund Program Grant No. TX 59S008501-09
 Replacement Housing Factor Grant No:

Date of CFFP:

FFY of ARRA Grant: 2009
 FFY of Grant Approval

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-08	Relocation Costs Clairelaine PH IV/Relocations	1495	32	26,000.00	26,000.00	26,000.00	0.00	Moved Project from CFP 2009
	Contingency	1502		95,000.00	0.00	0.00	0.00	

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Signature of Chief Executive Officer & Date

 7-6-2010

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. TX 59S008501-09

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of ARRA Grant: 2009
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Administration	3/17/2010			3/17/2012			
Sundry							
Fees & Costs	3/17/2010			3/17/2012			
Printing	3/17/2010			3/17/2012			
Inspections	3/17/2010			3/17/2012			
Site Improvements	3/17/2010			3/17/2012			
Clarelaine							
Navarro Place							
Wiggins							
Ruthmary Price							
Parkway Homes I							
Dwelling Structures	3/17/2010			3/17/2012			
Treyway							
Leeward							
Ruthmary Price							
Non-dwelling Eqpt.	3/17/2010			3/17/2012			
Treyway							
Clarelaine							
Andy Alaniz							
McKinzie							
Leeward							
Ruthmary Price							
Contingency	3/17/2010			3/17/2012			

Signature of Chief Executive Officer & Date

 7-6-2010

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.