

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Houston Housing Authority</u> PHA Code: <u>TX005</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3,657</u> Number of HCV units: <u>16,175</u>												
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.												

	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p style="text-align: center;">2010 ANNUAL PLAN UPDATE SUMMARY</p> <p>Significant updates to the 2010 Annual Plan are incorporated in the Administrative Plan for Section 8 Housing Programs and Capital Fund Program documents.</p> <p>The Administrative Plan for the Section 8 Housing Choice Voucher Program has been adjusted to: 1) extend the time from receiving a completed application to the Housing Authority issuing a preliminary eligibility determination from 10 to 15 business days, 2) establish a non-working air conditioner as an HQS emergency fail item under certain circumstances and 3) provide a maximum of two (instead of three) HQS inspections before a pass/fail determination is issued. Under the Homeownership Program Administrative Plan, the number of days a client has to enter a purchase agreement is reduced from 90 to 60 days. If a qualified participant is unable to enter into a purchase agreement within 60 days, an additional 30 days will be provided to the participant for utilization of the HCVP voucher for homeownership or to enter a rental agreement. Additionally, the Criminal Background Check requirement for initial and continued eligibility has been included under the Section 8 Moderate Rehabilitation Program to clearly indicate that the Housing Authority’s policy regarding criminal behavior is also applicable to this program.</p> <p>Capital Fund Program documents reflect major work at Kennedy Place, Kelly Village and Lyerly Elderly Housing Development during 2010. Upon HUD approval, the 60-unit Kennedy Place Apartments – a public housing community that has outlived its useful life – will be demolished and replaced with 108 modern, energy-efficient mixed-income apartments. Work at Kelly Village will focus on upgrading sidewalks, 504 upgrades and modifying existing units to create 17 accessible units. Major exterior and roof repairs/replacement are scheduled to take place at Lyerly Elderly Housing Development in 2010; interior work will be addressed if additional funding is secured.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>➤ The PHA plan is available on the PHA web site www.housingforhouston.com and upon request at the main office, 2640 Fountain View, 4th floor, Houston, TX 77057.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. (SEE ATTACHED TAB B)</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. (SEE ATTACHED TAB C)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (SEE ATTACHED TAB D)</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. (SEE ATTACHED TAB E)</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (SEE ATTACHED TAB A)</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. (SEE ATTACHED TAB A)</p>

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. (SEE ATTACHED TAB F)</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Definition of “Substantial Deviation” and “Significant Amendment or Modification</p> <p>“Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.”</p>
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<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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- 7. Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**HOUSTON HOUSING AUTHORITY
PHA PLANS 2010**

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	83,367	5	5	4	5	4	5
Income >30% but <=50% of AMI	66,000	5	4	4	4	4	4
Income >50% but <80% of AMI	83,783	4	3	3	3	3	3
Elderly	22,667	5	4	4	4	2	4
Families with Disabilities	35,194	5	4	5	4	N/A	N/A
Race/Ethnicity African American	76,024	5	4	4	3	3	3
Race/Ethnicity Hispanic	92,616	5	4	5	3	5	5
Race/Ethnicity White	48,420	4	3	2	3	3	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s

Indicate year:

- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

*State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.*

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing -- (Central Wait List)		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	7,535		591
Extremely low income <=30% AMI	7,008	93%	
Very low income (>30% but <=50% AMI)	452	6%	
Low income (>50% but <80% AMI)	75	1%	
Families with children	4,246	56.35%	
Elderly families	216	2.87%	
Families with Disabilities	130	1.73%	
Race/ethnicity White	261	3.46%	
Race/ethnicity Black	6,187	82.11%	
Race/ethnicity Asian	200	2.65%	
Race/ethnicity Hispanic	798	10.59%	
Race/ethnicity American Indian	89	1.18%	

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	4,476	59.40%	
2 BR	1,669	22.15%	
3 BR	1,289	17.11%	
4 BR	75	1.00%	
5 BR	19	0.25%	
5+ BR	7	>.09%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
Historic Oaks of Allen Parkway Village			
	# of families	% of total families	Annual Turnover
Waiting list total	1,902		48
Extremely low income <=30% AMI	1,312	69.00%	
Very low income (>30% but <=50% AMI)	456	24.00%	
Low income (>50% but <80% AMI)	114	6.00%	
Families with children	1,306	68.66%	
Elderly families	43	2.26%	
Families with Disabilities	27	1.42%	
Race/ethnicity White	117	6.15%	
Race/ethnicity Black	1383	72.71%	
Race/ethnicity Asian	183	9.62%	

Housing Needs of Families on the Waiting List			
Race/ethnicity Hispanic	215	11.30%	
Race/ethnicity American Indian	4	0.21%	

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	588	30.91%	
2 BR	572	30.076%	
3 BR	627	32.97%	
4 BR	112	5.89%	
5 BR	3	0.16%	
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List			
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Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: Historic Rental Initiatives

	# of families	% of total families	Annual Turnover
Waiting list total	38		7
Extremely low income <=30% AMI	23	61.00%	
Very low income (>30% but <=50% AMI)	12	32.00%	
Low income (>50% but <80% AMI)	3	7.00%	
Families with children	22	57.89	
Elderly families	1	2.63	
Families with Disabilities	0	0.00%	
Race/ethnicity White	2	5.263%	
Race/ethnicity Black	31	81.58%	

Race/ethnicity Asian	2	5.26%	
Race/ethnicity Hispanic	3	7.89%	
Race/ethnicity American Indian			

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	34	89.47%	
2 BR	4	10.53%	
3 BR	0	0.00%	
4 BR	0	0.00%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? No Yes
 If yes:
 How long has it been closed (# of months)?
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
 Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction: **Fulton Village Apartments**

	# of families	% of total families	Annual Turnover
Waiting list total	686		34
Extremely low income <=30% AMI	508	74.00%	
Very low income (>30% but <=50% AMI)	130	19.00%	
Low income (>50% but <80% AMI)	41	6.00%	
Families with children	473	68.95%	
Elderly families	17	2.48%	
Families with Disabilities	17	2.48%	
Race/ethnicity White	93	13.56%	
Race/ethnicity Black	282	41.11%	

Race/ethnicity Asian	3	0.44%	
Race/ethnicity Hispanic	306	44.61%	
Race/ethnicity American Indian	2	0.29%	

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	256	37.32%	
2 BR	247	36.01%	
3 BR	159	23.18%	
4 BR	24	3.50%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: Long Drive Apartments

	# of families	% of total families	Annual Turnover
Waiting list total	1,997		34
Extremely low income <=30% AMI	839	42.00%	
Very low income (>30% but <=50% AMI)	1098	55.00%	
Low income (>50% but <80% AMI)	60	3.00%	
Families with children	1,232	61.69%	
Elderly families	65	3.25%	
Families with Disabilities	42	2.10%	

Race/ethnicity White	232	11.62%	
Race/ethnicity Black	1,484	74.31%	
Race/ethnicity Asian	58	2.90%	
Race/ethnicity Hispanic	199	9.96%	
Race/ethnicity American Indian	24	1.20%	

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	1,040	52.08%	
2 BR	575	28.79%	
3 BR	330	16.52%	
4 BR	52	2.60%	
5 BR	0	0.00%	
5+ BR	0	0.00%	

Is the waiting list closed (select one)? No Yes
 If yes:
 How long has it been closed (# of months)?
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
 Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction: Telephone Road

	# of families	% of total families	Annual Turnover
Waiting list total	61		31
Extremely low income <=30% AMI	31	51%	
Very low income (>30% but <=50% AMI)	28	46%	
Low income (>50% but <80% AMI)	2	3%	
Families with children	0	0.00%	
Elderly families	61	100%	
Families with Disabilities	0	0.00%	
Race/ethnicity	17	27.87%	

White			
Race/ethnicity Black	29	47.54%	
Race/ethnicity Asian	4	6.56%	
Race/ethnicity Hispanic	11	18.03%	
Race/ethnicity American Indian	0	0.00%	

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	59	96.72%	
2 BR	2	3.28%	
3 BR	0	0.00%	
4 BR	0	0.00%	
5 BR	0	0.00%	
5+ BR	0	0.00%	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: Victory Place Apartments

	# of families	% of total families	Annual Turnover
Waiting list total	295		33
Extremely low income <=30% AMI	224	76.00%	
Very low income (>30% but <=50% AMI)	59	20.00%	
Low income (>50% but <80% AMI)	9	3.00%	
Families with children	213	72.20%	
Elderly families	3	1.02%	
Families with Disabilities	13	4.41%	
Race/ethnicity	12	4.07%	

White			
Race/ethnicity Black	264	89.49%	
Race/ethnicity Asian	2	0.68%	
Race/ethnicity Hispanic	17	5.76%	
Race/ethnicity American Indian	0	0%	

Characteristics by Bedroom Size (Public Housing Only)			
0BR			
1BR	108	36.61%	
2 BR	102	34.58%	
3 BR	80	27.12%	
4 BR	4	1.36%	
5 BR	1	0.34%	
5+ BR	0	0.00%	

Is the waiting list closed (select one)? No Yes
 If yes:
 How long has it been closed (# of months)?
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: Lincoln Park

	# of families	% of total families	Annual Turnover
Waiting list total	1147		23
Extremely low income <=30% AMI	963	84.00%	
Very low income (>30% but <=50% AMI)	160	14.00%	
Low income (>50% but <80% AMI)	23	2.00%	
Families with children	738	64.34%	
Elderly families	11	0.96%	

Families with Disabilities	31	2.70%	
Race/ethnicity White	55	4.80%	
Race/ethnicity Black	1018	88.75	
Race/ethnicity Asian	6	0.52%	
Race/ethnicity Hispanic	57	4.97%	
Race/ethnicity American Indian	11	0.965	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	584	50.92%	
2 BR	344	29.99%	
3 BR	218	19.01%	
4 BR	0	0.00%	
5 BR	0	0.00%	
5+ BR	1	0.08%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Heatherbrook			
	# of families	% of total families	Annual Turnover
Waiting list total	209		14
Extremely low income <=30% AMI	96	46.00%	
Very low income	73	35.00%	

(>30% but <=50% AMI)			
Low income (>50% but <80% AMI)	0	0.00%	
Families with children	172	82.30%	
Elderly families	1	0.48%	
Families with Disabilities	6	2.87%	
Race/ethnicity White	16	7.66%	
Race/ethnicity Black	173	82.78%	
Race/ethnicity Asian	2	0.96%	
Race/ethnicity Hispanic	17	8.13%	
Race/ethnicity American Indian	1	0.48%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	28	13.40%	
2 BR	118	56.46%	
3 BR	54	25.84%	
4 BR	9	4.31%	
5 BR	0	0.00%	
5+ BR	0	0.00%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Housing Needs of Families on the Waiting List			

Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Oxford Place			
	# of families	% of total families	Annual Turnover
Waiting list total	577		64
Extremely low income <=30% AMI	473	82.00%	
Very low income (>30% but <=50% AMI)	87	15.00%	
Low income (>50% but <80% AMI)	11	2.00%	
Families with children	429	74.35%	
Elderly families	7	1.21%	
Families with Disabilities	10	1.73%	
Race/ethnicity White	29	5.03%	
Race/ethnicity Black	417	72.27%	
Race/ethnicity Asian	32	5.55%	
Race/ethnicity Hispanic	78	13.52%	
Race/ethnicity American Indian	21	3.64%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	195	33.80%	
2 BR	242	41.94%	
3 BR	139	24.09%	
4 BR	1	0.17%	
5 BR	0	0.00%	
5+ BR	0	0.00%	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	19,507		8,334
Extremely low income <=30% AMI	14,276	73	
Very low income (>30% but <=50% AMI)	4,223	22	
Low income (>50% but <80% AMI)	1,008	5	
Families with children	11,670	60	
Elderly families	1,391	7	
Families with Disabilities	4,137	21	
Race/ethnicity Non-Hispanic	18,470	94.69	
Race/ethnicity Hispanic	1,037	5.31	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 2 years and 7 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Select all that apply
- Employ admissions preferences aimed at families who are working
 - Adopt rent policies to support and encourage work
 - Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- Select all that apply
- Seek designation of public housing for the elderly
 - Apply for special-purpose vouchers targeted to the elderly, should they become available
 - Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- Select all that apply
- Seek designation of public housing for families with disabilities
 - Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
 - Apply for special-purpose vouchers targeted to families with disabilities, should they become available

 - Affirmatively market to local non-profit agencies that assist families with disabilities
 - Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

- Select all that apply
- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
 - Market the section 8 program to owners outside of areas of poverty /minority concentrations
 - Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

7.0: Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

**HOUSTON HOUSING AUTHORITY
PHA PLANS 2010**

C. Management and Maintenance Policies

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment C

• or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

o Tab D

• or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

Grant # TX24URD0193

1. Development Name: Historic Oaks of Allen Parkway Village
2. Development #: TX24005046
3. Activities pursuant to an approved revitalization plan are completed
1. Development Name: Victory Apartments
2. Development #: TX24005047
3. Activities pursuant to an approved revitalization plan are completed

Grant # TX24URD0197

1. Development Name: Fulton Village Apartments
2. Development #: TX24005048
3. Activities pursuant to an approved revitalization plan are completed
1. Development Name: Historic Rental Initiative
2. Development #: TX24005049
3. Activities pursuant to an approved revitalization plan are completed
1. Development Name: Heatherbrook Apartments
2. Development #: TX24005050
3. Activities pursuant to an approved revitalization plan are completed
1. Development Name: Loan to Purchaser Program
2. Development #: N/A
3. Activities pursuant to an approved revitalization plan are underway
1. Development Name: Fourth Ward Homeownership Program
2. Development #: N/A
3. Activities pursuant to an approved revitalization plan are underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:
Kelly Village – TX24-P005002

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:
Kelly Village – TX24-P005002
Kennedy Place – TX24-P005016

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

- Replacement Housing Funds will be utilized upon identification of a suitable project(s).

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: TX24-P005019
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2008
5. Number of units affected: 56
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: July 2009 b. Projected end date of activity: July 2010

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: TX24-P005021
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2008
5. Number of units affected: 57
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:

<p>a. Actual or projected start date of activity: July 2009 b. Projected end date of activity: July 2010</p>

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: TX24-P005030
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2008
5. Number of units affected: 45
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: July 2009 b. Projected end date of activity: July 2010

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: TX24-P005031
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2008
5. Number of units affected: 39
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: July 2009 b. Projected end date of activity: July 2010

**Summary of Scattered Site Housing
Disposition Plan TX005019, TX005021, TX005030, & TX005031**

The Authority's objective is to offer the 194 remaining scattered site houses for sale to the highest bidder. The homes will be packaged in groups geographically and offered for sale to the public and/or investors on the open market. The homes will be independently appraised "as is/where is" and acceptable offers must exceed the appraised price.

Demolition/Disposition Activity Description
1a. Development name: Kennedy Place 1b. Development (project) number: TX24-P005016
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: September 2009
5. Number of units affected: 60 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: November 2009 b. Projected end date of activity: March 2011

Demolition/Disposition Activity Description
1a. Development name: Kelly Village 1b. Development (project) number: TX24-P005002
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: November 2009
5. Number of units affected: 39 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2010 b. Projected end date of activity: August 2012

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

I. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to

complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Fourth Ward New Construction Homeownership Program 1b. Development (project) number: TX24P00004/007
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(04/12/2000)</u>
5. Number of units affected: 10
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: TX25P005019; 21; 30; 31;
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application (revision)
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>July 2009</u>
5. Number of units affected: 194
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

4TH WARD NEW CONSTRUCTION-HOMEOWNERSHIP PROGRAM Summary of Plan

The Authority has provided 6 new construction and 4 completely rehabilitated homeownership replacement units within the Fourth Ward/Freedmen's Town. These single family detached homes are constructed on land owned or under option by the Authority and are being sold to eligible purchasers on a fee simple basis. The target population is 60-80% AMI. The Authority procured a developer/builder to construct these homes. To enable targeted households to purchase these houses at appraised value, The Authority will provide subordinate deferred payment second mortgages to these households. Eligible households may also choose to seek down payment assistance through grant programs.

The Authority's objective is to offer the 194 remaining scattered site houses for sale to the highest bidder. The homes will be packaged in groups geographically and offered for sale to the public and/or investors on the open market. The homes will be independently appraised "as is/where is" and acceptable offers must exceed the appraised price.

II. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component

2. Program Description:

- a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

- b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

PHA PLAN TABLE LIBRARY

Component 7

Capital Fund Program Annual Statement Parts I, II and III

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (2010)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated
1	Total Non-CGP Funds	
2	1406 Operations	493,339
3	1408 Management Improvements	95,000
4	1410 Administration	548,107
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	465,000
8	1440 Site Acquisition	
9	1450 Site Improvement	584,495
10	1460 Dwelling Structures	2,210,587
11	1460.1 Dwelling Equipment-Nonexpendable	
12	1465.1 Dwelling Equipment-Nonexpendable	
13	1470 Nondwelling Structures	
14	1475 Nondwelling Equipment	
15	1485 Demolition	
16	1490 Replacement Reserve	
17	1492 Moving to Work Demonstration	
18	1495.1 Relocation Costs	239,220
19	1498 Mod Used for Development	
20	1501 CFFP Debt Services	1,329,758
21	Amount of Annual Grant (Sum of lines 2-18)	5,965,506
22	Amount of line 19 Related to LBP Activities	40,000
23	Amount of line 19 Related to Section 504	1,272,231
24	Amount of line 19 Related to Security	66,550
24	Amount of line 19 Related to Energy Conservation	60,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
TX5002 / Kelly			
	A & E Services	1430	50,000
	Site work - concrete	1450	60,000
	Landscaping	1450	10,000
	Site work	1450	5,000
	Street repair / Sidewalk repair	1450	5,729
	Davis Bacon monitoring	1460	20,000
	Construction Managment	1460	20,000
	Construction Coordinator I	1460	22,000
	Resilient floor replacement	1460	41,400
	Asbestos Abatement	1460	20,000
	Kitchen cabinets	1460	30,000
	Demolition	1460	10,000
	New interior framing/drywall	1460	40,000
	Interior walls painting	1460	29,500
	New vanities	1460	10,000
	Electrical repairs	1460	50,000
	Plumbing line/fixture replacement	1460	50,000
	MEP upgrades	1460	66,103
	Gas Heater Replacement	1460	25,380
	Exterior doors	1460	30,000
	Interior doors	1460	32,257
	New pitched roofs	1460	40,000
	New porches/facades	1460	26,430
	Masonry cleaning/porch/repairs	1460	50,000
	Entry doors/hardware	1460	25,500
	Window Replacements	1460	76,283
	New security window screens	1460	45,300
	Security screen doors	1460	50,000
	New hardwired smoke detectors	1460	20,000
	New range/ovens, refrigerators	1460	43,000
	Relocation	1495.1	31,750
	Relocation Administration	1495	70,470
	Total		1,106,102
TX5009 / Lyerly			
	A & E Services	1430	100,000
	Davis Bacon monitoring	1460	30,000
	Construction Management	1460	30,000
	Construction Coordinator I	1460	30,000
	Building Envelope Repairs	1460	584,434
	Relocation	1495.1	30,000
	Relocation Administration	1495	80,000
	Total		884,434
Various Housing	504 Requirements		
Authority wide	Kelly		
	A&E Services	1430	50,000
	David Bacon Monitoring	1430	15,000
	Construction Management	1430	25,000

Table Library

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
	Construction Coordinator I	1430	15,000
	Site work	1450	150,000
	Unit Conversion & Modification	1460	221,000
	Relocation	1495.1	2,500
	Relocation Administrator	1495	6,500
	Irvinton		
	A&E Services	1430	50,000
	David Bacon Monitoring	1430	15,000
	Construction Management	1430	25,000
	Construction Coordinator I	1430	15,000
	Site work	1450	150,000
	Unit Conversion & Modification	1460	221,000
	Relocation	1495.1	2,500
	Relocation Administrator	1495	6,500
	Total		970,000
TX 5020--Wilmington			
Wilmington	A&E Services	1430	50,000
	David Bacon Monitoring	1430	15,000
	Construction Management	1430	25,000
	Construction Coordinator I	1430	15,000
	Site work	1450	203,766
	Unit Conversion & Modification	1460	221,000
	Relocation	1495.1	2,500
	Relocation Administrator	1495	6,500
	Total		538,766
TX 5012 Oxford Place	CFPP Debt Services-committed to Oxford	1501	775,679
TX 5011 Lincoln Park	Interest to be paid to Amegy Bank	1501	554,079
	Total		1,329,758
Housing Authority Wide Activities			
<i>Operations</i>	Extra ordinary maintenance repair at various developments	1406	160,000
	Sub-Total		160,000
	Public Housing Operations (deficit funding)	1406	
	Victory	1406	156,339
	Fulton	1406	107,000
	lincoln Park	1406	35,000
	Oxford	1406	35,000
	Sub-Total		333,339
<i>Management Improvements</i>			
	Computer equipment upgrade	1408	50,000
	Vehicles (REID)	1408	45,000
	Sub-Total		95,000
	Administration(10% of CFP)	1410	548,107
	Sub-Total		548,107
	Total		\$1,136,446

Table Library

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Table**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
TX5002/ Kelly	06/30/12	06/30/14
TX005012 Oxford	06/30/12	06/30/14
TX005011 Lincoln Park	06/30/12	06/30/14
TX005009 Lyerly	06/30/12	06/30/14
504 requirements	06/30/12	06/30/14
TX 5020 Wilmington	06/30/12	06/30/14

Table Library

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Houston Housing Authority				Original 5-Year Plan	
				Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013
		PHA FY:2010	PHA FY: 2011	PHA FY: 2012	PHA FY: 2013
	Annual Statement				
TX 5001 - 5001A Cuney			\$553,766	\$519,136	\$519,136
TX 5044 Lyerly		\$1,000,000			
TX 5009 Kelly		\$1,506,102			
TX5020 Wilmington		\$553,766	\$2,609,992	\$2,644,622	\$2,644,622
TX5011 Lincoln Park Debt Service		\$554,079	\$450,189	\$450,189	\$450,189
TX5012 Oxford Place Debt Service		\$775,679	\$775,679	\$775,679	\$775,679
HA-Wide		\$1,091,446	\$1,091,446	\$1,091,446	\$1,091,446
Total CFP Funds (Est.)		\$5,481,072	\$5,481,072	\$5,481,072	\$5,481,072
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for	Activities for Year : <u>2</u>			Activities for Year: <u>3</u>		
Year 1	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		New hardwired smoke detectors	7,650			
		New range/ovens, refrigerators	23,000		Security screen doors	21,250
		Relocation	31,750		New hardwired smoke detectors	74,263
		Relocation Administration	20,470		Relocation Administration	10,235
		Sub-Total	1,506,102		New range/ovens, refrigerators	43,000
					Relocation	31,750
					Sub-Total	\$2,609,992
See	TX5009 Lyerly	A & E Services	39,928	TX50001 Cuney	A & E Services	80,000
		Davis Bacon Monitoring	13,646		Davis Bacon Monitoring	6,823
		Construction Management	25,587		Construction Management	12,794
		Construction Coordinator I	52,000		Construction Coordinator I	26,000
Annual Statement		Landscaping	8,500		Replace sheetrock	100,000
		Grading and drainage improvement	57,500		Replace kitchen cabinets	50,000
		Paving	25,000		Replace floor tiles	30,000
		Sidewalks/street	10,673		Replace appliances	15,000
		Site lighting improvements	20,000		Paint	20,000
		Clothesline poles	8,000		Replace doors/interior/exterior	20,000
		Site water improvements	14,374		Replace windows	50,000
		Kitchen cabinet repairs/replacement	32,500		MEP upgrade	112,914
		Interior painting	59,500		Relocation	20,000
		New vanities	17,000		Relocation Administration	10,235
		Electrical repairs	49,148		Sub-Total	553,766
		Plumbing line/fixture replacement	26,727			
		MEP upgrades	96,153			
		Gas Heater Replacement	50,000			
		Exterior doors	15,000			
		Interior doors	19,124			
		New pitched roofs	77,369			
		New porches/facades	83,132			
		Entry doors/hardware	50,500			
		Demolition	20,000			

Capital Fund Program Five-Year Action Plan		Part II: Supporting Pages—Work Activities		Activities for
		Activities for Year : 2	Activities for Year : 3	
Year 1	FFY Grant: 2010	FFY Grant: 2011	PHA FY: 2011	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
	Window Replacements	47,153		
	New hardwired smoke detectors	7,650		
	New range/ovens, refrigerators	23,000		
	Relocation	30,366		
	Relocation Administration	20,470		
	Sub-Total	1,000,000		
	TX5020--Wilmington			
	A & E Services	80,000		
	Davis Bacon Monitoring	6,823		
	Construction Management	12,794		
	Construction Coordinator I	26,000		
	Replace sheetrock	100,000		
	Replace kitchen cabinets	50,000		
	Replace floor tiles	30,000		
	Replace appliances	15,000		
	Paint	20,000		
	Replace doors/interior/exterior	20,000		
	Replace windows	50,000		
	MFP upgrade	112,914		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for	Activities for Year : <u>2</u>			Activities for Year: <u>3</u>		
Year 1	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Relocation	20,000			
		Relocation Administration	10,235			
		Sub-Total	553,766			
	TX5011 Lincoln Park	Debt service	554,079	TX5011 Lincoln Park	Debt service	450,189
	TX5012 Oxford Place	Debt service	775,679	TX5012 Oxford Place	Debt service	775,679
	HA Wide Activities	<i>Operations</i>		HA Wide Activities	<i>Operations</i>	
		Extra ordinary maintenance work			Extra ordinary maintenance work	
		Pneumatic Gas Testing	120,000		Pneumatic Gas Testing	120,000
	Public Housing Operations (deficit funding)			Public Housing Operations (deficit funding)		
		Victory	150,000		Victory	125,000
		Fulton	100,000		Fulton	125,000
		Lincoln	61,670		Lincoln	61,670
		Oxford	61,670		Oxford	61,670
		Sub-Total	373,339		Sub-Total	373,339
	<i>Management Improvements</i>			<i>Management</i>		
		Computer equipment upgrade	50,000		Computer equipment upgrade	50,000
	<i>Administration</i>	<i>Administration(10% of CFP)</i>	548,107	<i>Administration</i>	<i>Administration(10% of CFP)</i>	548,107
		Total CFP Estimated Cost	1,091,446		Total CFP Estimated Cost	1,091,446

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for	Activities for Year : <u> 4 </u>			Activities for Year: <u> 5 </u>		
	FFY Grant: 2012 PHA FY: 2012			FFY Grant: 2013 PHA FY: 2013		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX50020 Wilmington	A & E Services	200,000	TX50020 Wilmington	A & E Services	\$200,000
		Davis Bacon Monitoring	30,000		Wage Monitoring Admin.	30,000
		Construction Management	60,000		Construction Coordinator	60,000
		Construction Coordinator I	52,000		Construction Coordinator I	52,000
Annual Statement		Landscaping	50,000		Landscaping	8,500
		Grading and drainage improvement	57,500		Grading and drainage	57,500
		Paving	125,000		Paving	125,000
		Sidewalks/street	120,000		Sidewalks/street	120,000
		Site lighting improvements	120,000		Site lighting improvements	120,000
		Clothesline poles	10,000		Clothesline poles	10,000
		Site water improvements	80,000		Site water improvements	80,000
		Kitchen cabinet repairs/replacement	50,000		Kitchen cabinet	50,000
		Lead/Asbestos abatement	50,000			
		Resilient floor replacement	71,400		Resilient floor replacement	71,400
		Interior painting	59,500		Abatement (Lead/Asbestos)	50,000
		New vanities	17,000		Interior painting	59,500
		Electrical repairs	149,148		New vanities	17,000
		Plumbing line/fixture replacement	175,817		Electrical repairs	149,149
		MEP upgrades	110,000		Plumbing line/fixture replacement	175,817
		Gas Heater Replacement	25,000		MEP upgrades	130,000
		Exterior doors	30,000		Gas Heater Replacement	25,000
		Interior doors	40,000		Exterior doors	30,000
		New pitched roofs	178,369		Interior doors	40,000
		New porches/facades	150,000		New pitched roofs	178,369
		Masonry cleaning/porch/repairs	50,000		New porches/facades	150,000
		Entry doors/hardware	50,500		Masonry cleaning/porch/repairs	50,000
		Demolition	50,000		Entry doors/hardware	50,500
		New framing/drywall	173,990		Demolition	50,000
		Window Replacements	83,600		New framing/drywall	139,360

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for

Activities for Year: 4

Activities for Year: 5

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
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New security window screens	Security screen doors	45,300	Window Replacements	Window Replacements	83,600
New hardwired smoke detectors	New range/ovens, refrigerators	74,263	Foundation repair	Foundation repair	56,129
Relocation	Relocation	31,750	New hardwired smoke detectors	New hardwired smoke detectors	74,263
Relocation Administration	Relocation Administration	10,235	Relocation Administration	Relocation Administration	10,235
Sub-Total	Sub-Total	\$2,644,622	New range/ovens, refrigerators	New range/ovens, refrigerators	43,000
			Relocation	Relocation	31,750
			Sub-Total	Sub-Total	\$2,644,622

A & E Services	A & E Services	80,000	Davis Bacon Monitoring	Davis Bacon Monitoring	6,823
Cuney Homes	Cuney Homes	80,000	Construction Management	Construction Management	12,794
TX5001/5001 A	TX5001/5001 A	80,000	Construction Coordinator I	Construction Coordinator I	26,000
			Replace sheetrock	Replace sheetrock	100,000
			Replace kitchen cabinets	Replace kitchen cabinets	50,000
			Replace floor tiles	Replace floor tiles	30,000
			Replace appliances	Replace appliances	15,000
			Paint	Paint	20,000
			Replace doors/interior/exterior	Replace doors/interior/exterior	20,000
			Replace windows	Replace windows	50,000
			MEP upgrade	MEP upgrade	78,284
			Relocation	Relocation	20,000
			Relocation Administration	Relocation Administration	10,235
			Sub-Total	Sub-Total	519,136
			Debt service	Debt service	450,189
			TX5011 Lincoln Park	TX5011 Lincoln Park	450,189
			Debt service	Debt service	775,679
			TX5012 Oxford Place	TX5012 Oxford Place	775,679
			Debt service	Debt service	775,679

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for	Activities for Year : <u> 4 </u>			Activities for Year: <u> 5 </u>		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide Activities	<i>Operations</i>		HA Wide Activities	<i>Operations</i>	
		Extra ordinary maintenance work			Extra ordinary maintenance work	
		Cuney Homes	80,000		Wilmington	120,000
		Wilmington	20,000			
		Bellerive	10,000		Public Housing Operations (deficit funding)	
		Ewing	5,000		Victory	100,000
		Victory	5,000		Fulton	75,000
		Sub-Total	120,000		Lincoln	86,670
					Oxford	111,670
	Public Housing Operations (deficit funding)				Sub-Total	373,339
		Victory	75,000			
		Fulton	75,000		<i>Management Improvements</i>	
		Lincoln	111,670		Computer equipment upgrade	50,000
		Oxford	111,670			
		Sub-Total	373,339		<i>Administration</i>	
					<i>Administration(10% of CFP)</i>	548,107
					Total CFP Estimated Cost	1,091,446
	<i>Management Improvements</i>					
		Computer equipment upgrade	50,000			
	<i>Administration</i>					
		<i>Administration(10% of CFP)</i>	548,107			
		Total CFP Estimated Cost	1,091,446			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: Houston Housing Authority	Grant Type and Number Fund Grant Number TX24005501-06	Capital	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 1
 Performance & Evaluation Report for Program Year Ending 06/30/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	520,000.00	231,281.37	231,281.37	231,281.37
3	1408 Management Improvements	105,000.00	54,499.11	54,499.11	54,499.11
4	1410 Administration	503,800.00	9,863.36	9,863.36	9,863.36
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	219,928.00	162,589.74	162,589.74	162,589.74
8	1440 Site Acquisition				
9	1450 Site Improvements	304,074.00	314,528.00	314,528.00	314,528.00
10	1460 Dwelling Structures	2,357,453.00	3,327,282.52	3,327,282.52	3,327,282.52
11	1465 Dwelling Equipment	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	41,750.00	36,509.66	36,509.66	36,509.66
18	9002 Loan Debt Obligation	775,680.00	809,567.14	809,567.14	809,567.14
	9001 Debt Reserves	129,279.80	0.00	0.00	0.00
19	1501 CFFP Debt Services	257,494.20	268,338.10	268,338.10	268,338.10
20	Amount of Annual Grant (Sum of lines 2-19)	5,214,459.00	5,214,459.00	5,214,459.00	5,214,459.00
21	Amount of line 20 Related LBP Activities	23,200.00	23,200.00	23,200.00	23,200.00
22	Amount of line 20 Related to Section 504 Compliance	1,050,000.00	46,535.00	46,535.00	46,535.00
23	Amount of line 20 Related to Security	45,300.00	45,300.00	45,300.00	45,300.00
24	Amount of line 20 related to Energy Conservation Measures	60,000.00	60,000.00	60,000.00	60,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Budget	Revised	Obligated	Expended	
TX5002/Kelly Village	A & E Services	1430	1 ls	139,928.00	160,842.75	160,842.75	160,842.75	100% completed
	Landscape	1450	30	8,500.00	18,500.00	18,500.00	18,500.00	100% completed
	Site lighting improvements	1450	30	50,000.00	150,000.00	150,000.00	150,000.00	100% completed
	Clothes line poles	1450	30	8,000.00	18,000.00	18,000.00	18,000.00	100% completed
	Site water improvements	1450	30	14,374.00	34,374.00	34,374.00	34,374.00	100% completed
	Abatement (lead/asbestos)	1450	30	23,200.00	93,654.00	93,654.00	93,654.00	100% completed
	Kitchen cabinet replacement	1460	30	32,500.00	60,493.95	60,493.95	60,493.95	100% completed
	Tub repair replacement	1460	30	57,000.00	57,000.00	57,000.00	57,000.00	100% completed
	Resilient floor replacement	1460	30	71,400.00	71,400.00	71,400.00	71,400.00	100% completed
	Demolition (interior walls)	1460	30	50,000.00	70,000.00	70,000.00	70,000.00	100% completed
	New interior framing	1460	30	133,352.00	158,352.00	158,352.00	158,352.00	100% completed
	Interior wall & painting	1460	30	59,500.00	74,500.00	74,500.00	74,500.00	100% completed
	New vanities	1460	30	17,000.00	34,558.00	34,558.00	34,558.00	100% completed
	Electrical repairs	1460	30	50,000.00	53,855.80	53,855.80	53,855.80	100% completed
	Plumbing lines/fixture replacement	1460	30	50,000.00	50,000.00	50,000.00	50,000.00	100% completed
	MEP upgrade	1460	30	96,153.00	96,153.00	96,153.00	96,153.00	100% completed
	Gas heater replacement	1460	30	50,000.00	50,000.00	50,000.00	50,000.00	100% completed
	Exterior doors	1460	30	15,000.00	15,000.00	15,000.00	15,000.00	100% completed
	Interior doors	1460	30	19,124.00	19,124.00	19,124.00	19,124.00	100% completed
	New pitched roofs	1460	4 bldgs.	78,369.00	78,369.00	78,369.00	78,369.00	100% completed
	New porches/façade	1460	4 bldgs.	224,768.00	331,099.69	331,099.69	331,099.69	91% completed
	Masonry cleaning	1460	4 bldgs.	50,000.00	50,000.00	50,000.00	50,000.00	100% completed
	Entry door/hardware	1460	30	50,500.00	50,500.00	50,500.00	50,500.00	100% completed
	Window replacement	1460	30	83,600.00	83,600.00	83,600.00	83,600.00	100% completed
	New security window screens	1460	30	45,300.00	45,300.00	45,300.00	45,300.00	100% completed
	Security screen doors	1460	30	21,250.00	21,250.00	21,250.00	21,250.00	100% completed
	New hardwired smoke detectors	1460	30	7,650.00	7,650.00	7,650.00	7,650.00	100% completed
	New Laundry building	1460	1 bldg	-	209,052.84	209,052.84	209,052.84	100% completed
	New range/oven/refrigerators	1460	30	43,000.00	43,000.00	43,000.00	43,000.00	100% completed
	Relocation	1495.1	30	31,750.00	10,040.93	10,040.93	10,040.93	100% completed
	Total			1,581,218.00	2,215,669.96	2,215,669.96	2,215,669.96	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:	Houston Housing Authority		Grant Type and Number		Capital Fund Program Grant No: TX24005501-06		Federal FY of Grant: 2006	
	Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	TX5006/Clayton Homes	A & E Services	1430	1 Is	-	46.99	100% completed	
		Demolition (interior walls)	1460	30	-	30,000.00	100% completed	
		New interior framing	1460	30	-	63,352.00	100% completed	
		Interior wall & painting	1460	30	-	54,406.44	100% completed	
		New vanities	1460	30	-	20,325.00	100% completed	
		Electrical repairs	1460	30	-	60,000.00	100% completed	
		Plumbing lines/fixture replacement	1460	30	-	50,000.00	100% completed	
		Total			-	278,130.43		
	Various Housing Authority Wide Activities	504 Requirements						
		A&E services	1430	35	80,000.00	1,700.00	100% completed	
		Site work	1450	35	200,000.00	-	100% completed	
		Unit conversion to handicap units	1460	35	710,000.00	44,835.00	100% completed	
		Relocation	1495.1	35	10,000.00	-	100% completed	
		Subtotal			1,000,000.00	46,535.00		
	TX005045 - Bellevue Apartments	Fire Damage Construction	1460		-	675,118.80	100% completed	
		Resident Services related to Relocation	1495.1		-	26,468.73	100% completed	
		Subtotal				701,587.53		
	TX5012 Oxford Place	CFPP Debt Services	9002	1 s.	775,680.00	809,567.14	100% completed	
		Debt Reserve	9001		129,279.80	-		
	TX5012 Oxford Place	Oxford Place - Construction Costs	1460		-	257,000.00	100% completed	
	TX5011 Lincoln Park	Lincoln Park - Construction Costs	1460	1 s.	341,987.00	341,987.00	100% completed	
	TX5011 Lincoln Park	Interest to be paid to Amegy Bank	1501	1 s.	257,494.20	268,338.10	100% completed	
		Subtotal			1,504,441.00	1,676,892.24		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Budget	Revised	Obligated	Expended	
Housing Authority Wide Activities	Operations	1406						
	Extra ordinary maintenant repair at various developments	1406	1.s.	120,000.00	75,000.00	75,000.00	75,000.00	100% completed
	Public Housing operation (deficit funding)	1406	1.s.	150,000.00	75,000.00	75,000.00	75,000.00	100% completed
	Resident Service Program	1406	1.s.	250,000.00	81,281.37	81,281.37	81,281.37	100% completed
	Subtotal			520,000.00	231,281.37	231,281.37	231,281.37	
	<i>Management Improvements</i>	1408						100% completed
	Maintenance/Management vehicle	1408	1.s.	65,000.00	14,499.11	14,499.11	14,499.11	100% completed
	Resident Council Training	1408	1.s.	5,000.00	5,000.00	5,000.00	5,000.00	100% completed
	Computer equipment upgrade	1408	1.s.	15,000.00	15,000.00	15,000.00	15,000.00	100% completed
	Staff & Mgmt Training	1408	1.s.	10,000.00	10,000.00	10,000.00	10,000.00	100% completed
	Finance staff training (GASB & Tax Credit)	1408	1.s.	2,500.00	2,500.00	2,500.00	2,500.00	100% completed
	Training (Public Housing Mgrs)	1408	1.s.	7,500.00	7,500.00	7,500.00	7,500.00	100% completed
	Subtotal			105,000.00	54,499.11	54,499.11	54,499.11	100% completed
	<i>Administration</i>	1410	1 ls	503,800.00	9,863.36	9,863.36	9,863.36	100% completed
	Subtotal			503,800.00	9,863.36	9,863.36	9,863.36	100% completed
	Total			1,128,800.00	295,643.84	295,643.84	295,643.84	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-06 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX5002/ Kelly Village	30-Jun-08		30-Jun-08	30-Jun-09		30-Jun-09	
504 Requirements	30-Jun-08		30-Jun-08	30-Jun-09		30-Jun-09	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CRP/CFPRHF)**

Part I: Summary

PHA Name: Houston Housing Authority		Grant Type and Number	Capital Fund
		Grant Number TX24005501-07	Federal FY of Grant: 2007

Original Annual Statement Reserve for Disasters/Emergencies _____ Revised Annual Statement/Revision Number _____
 X Performance & Evaluation Report for Program Year Ending 06/30/09 _____ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost
1	Total Non-CFP Funds			
2	1406 Operations	301,177.00	0.00	0.00
3	1408 Management Improvements	105,000.00	92,400.00	0.00
4	1410 Administration	645,557.00	645,557.00	0.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	355,000.00	353,988.51	143,988.51
8	1440 Site Acquisition			
9	1450 Site Improvements	570,000.00	570,000.00	270,000.00
10	1460 Dwelling Structures	3,298,489.00	3,519,399.64	2,907,849.08
11	1465 Dwelling Equipment			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Cost	93,000.00	109,277.85	91,277.85
18	1498 Mod Used for Development			
19	1501 CFFP Debt Services	1,087,349.00	1,087,349.00	559,509.67
20	Amount of Annual Grant (Sum of lines 2-19)	6,455,572.00	6,377,972.00	3,972,625.11
21	Amount of line 20 Related LBP Activities	20,200.00		20,200.00
22	Amount of line 20 Related to Section 504 Compliance	1,000,000.00	1,217,150.56	1,217,150.56
23	Amount of line 20 Related to Security	40,300.00		40,300.00
24	Amount of line 20 related to Energy Conservation Measures	50,000.00		50,000.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Houston Housing Authority		Capital Fund Program Grant No: TX24005501-07		Federal FY of Grant: 2007	
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Budget	Revised	Obligated	Expended
TX5005/Irvington Village	A & E Services	1430	1 ls	145,000.00	143,988.51	143,988.51	100% completed
	Landscaping	1450	30	20,000.00	20,000.00	20,000.00	100% completed
	Site lighting improvements	1450	30	100,000.00	100,000.00	100,000.00	100% completed
	Clothes line poles	1450	30	50,000.00	50,000.00	50,000.00	100% completed
	Site water improvements	1450	30	50,000.00	50,000.00	50,000.00	100% completed
	Abatement (lead/asbestos)	1450	30	50,000.00	50,000.00	50,000.00	100% completed
	Kitchen cabinet replacement	1460	30	100,000.00	100,000.00	100,000.00	100% completed
	Tub repair replacement	1460	30	100,000.00	100,000.00	100,000.00	100% completed
	Resilient floor replacement	1460	30	108,243.00	108,243.00	108,243.00	100% completed
	Demolition (interior walls)	1460	30	150,000.00	150,000.00	150,000.00	100% completed
	New interior framing	1460	30	150,000.00	150,000.00	150,000.00	100% completed
	Interior wall & painting	1460	30	70,000.00	70,000.00	70,000.00	100% completed
	New vanities	1460	30	25,000.00	25,000.00	25,000.00	100% completed
	Electrical repairs	1460	30	75,000.00	75,000.00	75,000.00	100% completed
	Plumbing lines/fixture replacement	1460	30	75,000.00	75,000.00	75,000.00	100% completed
	MFP upgrade	1460	30	200,000.00	200,000.00	200,000.00	100% completed
	Gas heater replacement	1460	30	150,000.00	150,000.00	150,000.00	100% completed
	Exterior doors	1460	30	50,000.00	50,000.00	50,000.00	100% completed
	Interior doors	1460	30	75,000.00	75,000.00	75,000.00	100% completed
	New pitched roofs	1460	5 bldgs.	250,000.00	250,000.00	250,000.00	100% completed
	New porches/facade	1460	5 bldgs.	350,000.00	431,359.68	431,359.68	100% completed
	Masonry cleaning	1460	5 bldgs.	150,000.00	150,000.00	150,000.00	100% completed
	Entry door/hardware	1460	30	150,000.00	150,000.00	150,000.00	100% completed
	Window replacement	1460	30	100,000.00	100,000.00	100,000.00	100% completed
	New security window screens	1460	30	75,000.00	75,000.00	75,000.00	100% completed
	Security screen doors	1460	30	79,423.00	79,423.00	79,423.00	100% completed
	New hardwired smoke detectors	1460	30	25,000.00	25,000.00	25,000.00	100% completed
	New Laundry building	1460	1 bldg	25,000.00	25,000.00	25,000.00	100% completed
	New range/oven/refrigerators	1460	30	75,000.00	75,000.00	75,000.00	100% completed
	Relocation	1495.1	30	75,000.00	91,277.85	91,277.85	100% completed
Total				3,097,666.00	3,194,292.04	3,194,292.04	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Budget	Revised	Obligated	Expended	
	Relocation	1495	35	2,500.00	2,500.00	2,500.00		- Contract Executed
	Relocation Administrator	1495	35	6,500.00	6,500.00	6,500.00		- Contract Executed
	Subtotal			1,000,000.00	1,217,150.56	1,217,150.56		- Contract Executed
TX5012 Oxford Place	CFFP Debt Services	9002	l.s.	775,680.00	775,680.00	775,680.00	404,846.93	52% completed
TX5011 Lincoln Park	CFFP Debt Services	9002	l.s.	311,669.00	311,669.00	311,669.00	154,662.74	50% completed
	Subtotal			1,087,349.00	1,087,349.00	1,087,349.00	559,509.67	
Housing Authority Wide Activities		1406						
	Operations							
	Extra ordinary maintainant repair at various developments							
	Lyerly-Exterior repair and AC upgrade	1406	l.s.	50,000.00	-			
	Public Housing operation (deficit funding)							
	Victory	1406	l.s.	50,000.00	-			
	Fulton	1406	l.s.	50,000.00	-			
	Lincoln Park	1406	l.s.	101,177.00	-			
	Oxford	1406	l.s.	50,000.00	-			
	Subtotal			301,177.00	-			
	<i>Management Improvements</i>	1408						
	Computer Software Upgrade	1408	l.s.	65,000.00	65,000.00	65,000.00		
	Computer equipment upgrade	1408	l.s.	40,000.00	27,400.00	27,400.00		
	Subtotal			105,000.00	92,400.00	92,400.00		
	<i>Administration (10% of CFP)</i>	1410	1 ls	645,557.00	645,557.00	645,557.00		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Budget	Revised	Obligated	Expended	
	Subtotal			645,557.00	645,557.00	645,557.00		
	Total			1,051,734.00	737,957.00	737,957.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Houston Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX24005501-07 Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX5005/ Irvington Village	30-Sep-09		30-Jun-09	30-Sep-10			
504 Requirements	30-Sep-09		30-Jun-09	30-Sep-10			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Houston Housing Authority	Grant Type and Number Fund Grant Number TX24005501-08	Capital	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance & Evaluation Report for Program Year Ending 06/30/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	520,000.00	0.00	0.00	0.00
3	1408 Management Improvements	50,000.00	50,000.00	0.00	0.00
4	1410 Administration	521,446.00	548,107.00	548,107.00	548,107.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	473,518.00	502,567.49	393,435.49	71,063.17
8	1440 Site Acquisition				
9	1450 Site Improvements	695,077.00	645,078.00	245,882.72	0.00
10	1460 Dwelling Structures	2,077,633.00	2,634,922.51	2,081,317.34	442,129.18
11	1465 Dwelling Equipment	0.00	0.00	0.00	0.00
12	1475 Nondwelling Equipment				
13	1485 Demolition				
14	1490 Replacement Reserve				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost	125,310.00	82,310.00	41,134.53	11,044.53
17	1498 Mod Used for Development				
18	1501 CFFP Debt Services	1,018,088.00	1,018,088.00	1,018,088.00	0.00
19	Amount of Annual Grant (Sum of lines 2-19)	5,481,072.00	5,481,073.00	4,327,965.08	1,072,343.88
20	Amount of line 20 Related LBP Activities	25,200.00		25,200.00	
21	Amount of line 20 Related to Section 504 Compliance	1,000,000.00	1,968,397.05	1,968,397.05	
22	Amount of line 20 Related to Security	35,300.00		35,300.00	
23	Amount of line 20 related to Energy Conservation Measures	57,345.00		57,345.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)
Part II: Supporting Pages**

PHA Name:		Houston Housing Authority					
Grant Type and Number		Capital Fund Program Grant No: TX24005501-08					
Federal FY of Grant: 2008		Replacement Housing Factor Grant No:					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Budget	Revised	Obligated	Expended

TX5002/	Kelly Village	A & E Services	1	1 s	150,000.00	150,000.00	132,100.00	
	Davis Bacon monitoring		1	1 s	13,645.00	13,645.00		
	Construction Management		1	1 s	25,587.00	25,587.00		
	Construction Coordinator I		1	1 s	52,000.00	52,000.00		
	Accessible path		30		60,000.00	60,000.00		
	Landscaping		30		72,597.00	72,597.00	45,882.72	
	Site work		30		50,000.00	50,000.00		
	Street repair / Sidewalk repair		30		41,597.00	41,597.00		
	Site work - concrete		30		220,884.00	220,884.00		
	Foundation repair- AMC Building		30		80,000.00	20,000.00		
	Asbestos Abatement		30		71,400.00	15,000.00	15,000.00	
	Kitchen Cabinets		30		40,000.00	12,277.92	5,292.75	
	Demolition		30		60,000.00	10,000.00	10,000.00	
	New interior framing		30		85,000.00	25,000.00	25,000.00	
	Interior wall & painting		30		103,353.00	103,353.00	15,000.00	
	New vanities		30		59,500.00	59,500.00		
	Electrical repairs		30		17,000.00	21,504.09	21,504.09	
100%	Plumbing lines/fixture replacement		30		50,000.00	50,000.00	15,000.00	20,090.90
40%	MEP upgrade		30		50,000.00	50,000.00	20,000.00	20,000.00
52%	Gas heater replacement		30		96,153.00	96,153.00	50,000.00	50,000.00
60%	Exterior doors		30		50,000.00	50,000.00	30,000.00	30,000.00
50%	Interior doors		30		15,000.00	15,000.00	7,500.00	7,500.00
100%	New pitched roofs		4	4 bldgs.	19,125.00	30,000.00	30,000.00	30,000.00
28%	New porches/facade		4	4 bldgs.	72,135.00	72,135.00	20,000.00	20,000.00
20%	Masonry cleaning		4	4 bldgs.	196,429.00	196,429.00	40,000.00	40,000.00
100%	Entry door/hardware		30		50,000.00	20,000.00	20,000.00	20,000.00
100%	Window replacement		30		50,500.00	20,000.00	20,000.00	20,000.00
100%	New security window screens		30		83,600.00	20,000.00	20,000.00	20,000.00
44%	Security screen doors		30		45,300.00	45,300.00	20,000.00	20,000.00
71%	New hardwired smoke detectors		30		21,250.00	21,250.00	15,000.00	15,000.00
100%	New range/oven/refrigerators		30		7,650.00	15,000.00	15,000.00	15,000.00
35%	Relocation		30		43,000.00	31,750.00	11,044.53	11,044.53
	Relocation Administrator		30		52,220.00	20,470.00		
	Total				2,104,925.00	1,706,432.01	603,324.09	360,139.52
21%	TX5005/							
49%	Irvinton Village	Davis Bacon monitoring	1	1 s	10,000.00	39,049.49	39,049.49	19,063.17
100%	Construction Coordinator I		1	1 s	52,000.00	52,000.00	52,000.00	52,000.00
	Site Work		10		50,000.00	50,000.00	0.00	
94%	Interior Work/Drywall/Framing		10		154,613.00	98,999.45	98,999.45	93,034.19
86%	Total				266,613.00	190,048.94	190,048.94	164,097.36

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Budget	Revised	Obligated	Expended	
Various Housing Authority Wide Activities	504 Requirements							
	Fulton							
	A&E Services	1430	35	21,132	21,133	21,133		Contract Issued
	Davis Bacon Monitoring	1430	35	3,538	3,538	3,538		Contract Issued
	Construction Management	1430	35	6,575	6,575	6,575		Contract Issued
	Construction Coordinator I	1430	35	13,736	13,736	13,736		Contract Issued
	Site work	1450	35	52,830	52,830	52,830		Contract Issued
	Unit Conversion & Modification	1460	35	158,392	158,392	158,392		Contract Issued
	Relocation	1495	35	2,642	2,642	2,642		Contract Issued
	Relocation Administrator	1495	35	5,307	5,307	5,307		Contract Issued
	HOAPV							
	A&E Services	1430	35	42,264	42,264	42,264		Contract Issued
	Davis Bacon Monitoring	1430	35	7,076	7,076	7,076		Contract Issued
	Construction Management	1430	35	13,149	13,149	13,149		Contract Issued
	Construction Coordinator I	1430	35	27,472	27,472	27,472		Contract Issued
	Site work	1450	35	105,660	105,660	105,660		Contract Issued
	Unit Conversion & Modification	1460	35	316,783	316,783	316,783		Contract Issued
	Relocation	1495	35	5,283	5,283	5,283		Contract Issued
	Relocation Administrator	1495	35	10,614	10,614	10,614		Contract Issued
	VICTORY							
	A&E Services	1430	35	7,547	7,547	7,547		Contract Issued
	Davis Bacon Monitoring	1430	35	1,264	1,264	1,264		Contract Issued
	Construction Management	1430	35	2,348	2,348	2,348		Contract Issued
	Construction Coordinator I	1430	35	4,906	4,906	4,906		Contract Issued
	Site work	1450	35	18,868	18,868	18,868		Contract Issued
	Unit Conversion & Modification	1460	35	56,568	56,568	56,568		Contract Issued
	Relocation	1495	35	943	943	943		Contract Issued
	Relocation Administrator	1495	35	1,895	1,895	1,895		Contract Issued
	WILLMINGTON							
	A&E Services	1430	35	9,057	9,057	9,057		Contract Issued
	Davis Bacon Monitoring	1430	35	1,516	1,516	1,516		Contract Issued
	Construction Management	1430	35	2,818	2,818	2,818		Contract Issued
	Construction Coordinator I	1430	35	5,887	5,887	5,887		Contract Issued
	Site work	1450	35	22,642	22,642	22,642		Contract Issued
	Unit Conversion & Modification	1460	35	67,882	67,882	67,882		Contract Issued
	Relocation	1495	35	1,132	1,132	1,132		Contract Issued
	Relocation Administrator	1495	35	2,274	2,274	2,274		Contract Issued
								Contract Issued
	2005-2006 VCA Reclassification	1460	1.s.	0	968,396	968,396		Contract Issued
	Subtotal			1,000,000.00	1,968,397.05	1,968,397.05	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-08 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX5005/ Irvington Village	30-Jun-09			30-Jun-10			
504 Requirements	30-Jun-09			30-Jun-10			

Part I: Summary

HA Name:		Comprehensive Grant Number		FFY of Grant Approval	
Houston Housing Authority		TX24E00550108		2008	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised(1)	Obligated	Expended
1	Total Non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	623,762	3,983.44	3,983	3,983
8	1440 Site Acquisition	0	-		
9	1450 Site Improvements	905,870	201,600.00	201,600.00	201,600.00
10	1460 Dwelling Structures	3,865,446	1,419,983.38	1,419,983.38	1,348,546.49
11	1465.1 Dwelling Equipment-Nonexpendable	0	-		
12	1470 Nondwelling Structures	0	-		
13	1475 Nondwelling Equipment	0	-		
14	1485 Demolition	0	-		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost	1,566,560	2,701,290.61	2,701,290.61	2,428,830.49
18	1498 Mod Used for Development	0			
19	1501 CFFP Debt Service	0			
20	Amount of Annual Grant (Sum of lines 2-15)	6,961,638	4,326,857.43	4,326,857.43	3,982,960.42
21	Amount of line 17 Related LBP Activities				
22	Amount of line 17 Related to Section 504 Compliance	193,272	193,272.00	193,272.00	193,272.00
23	Amount of line 17 Related to Security	38,654	219,502.50	219,502.50	219,502.50
24	Amount of line 17 related to Energy Conservation Measures				

Part II: Supporting Pages

Development Number/ Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX005045	Architectural & Engineering Services	1430	210 units	496,762.00	3,983.44	3,983.44	3,983.44	100%
Bellerive	Environmental Consulting Services	1430	210 units	77,500.00	-			
Apartments	Permits & Fees	1430	210 units	49,500.00	-			
	Total Fees and Costs	1430	210 units	623,762.00	3,983.44	3,983.44	3,983.44	
	Site Stabilization - Emergency Services, Content and Garment Mitigation, Building Clean up	1450	210 units	905,870.00	201,600.00	201,600.00	201,600.00	100%
	Repair of Fire Damage	1460	210 units	3,536,046.00	1,419,983.38	1,419,983.38	1,348,546.49	95%
	Enviro - Cleaning of Contents	1460	210 units	329,400.00	-			
	Total Construction Cost	1460	210 units	3,865,446.00	1,419,983.38	1,419,983.38	1,348,546.49	
	Relocation Costs							
	Private Housing (115 families)	1495	115 units	770,000.00	1,667,923.20	1,667,923.20	1,663,463.08	100%
	Relocation (Moving Costs)	1495	204 units	306,000.00	78,000.00	78,000.00		
	Storage Rental	1495	204 units	130,560.00	190,000.00	190,000.00		
	Emergency Housing and Supplemental Residential Services	1495	204 units	360,000.00	765,367.41	765,367.41	765,367.41	100%
	Total Relocation Costs	1495	204 units	1,566,560.00	2,701,290.61	2,701,290.61	2,428,830.49	

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation
 Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/ Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
TX005045 Bellerive Apartments	30-Sep-08		31-Dec-08	31-Mar-09	30-Sep-09		

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary

PHA Name: Houston Housing Authority	Grant Type and Number Capital Fund Grant Number TX24S005501-09	Federal FY of Grant: 2009
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___ Original Annual Statement Reserve for Disasters/Emergencies ___ Revised Annual Statement/Revision Number ___
 Performance & Evaluation Report for Program Year Ending 05/31/09 ___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	490,000.00	0.00	349,400.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvements	506,160.00	0.00	0.00	0.00
10	1460 Dwelling Structures	5,087,851.00	0.00	0.00	0.00
11	1465 Dwelling Equipment				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	700,000.00	0.00	0.00	0.00
14	1485 Demolition	300,000.00	0.00	0.00	0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495 Relocation Cost	780,000.00	0.00	0.00	0.00
18	1498 Mod Used for Development				
19	1501 CFFP Debt Services				
20	Amount of Annual Grant (Sum of lines 2-19)	7,864,011.00	0.00	349,400.00	0.00
21	Amount of line 20 Related LBP Activities	23,200.00			
22	Amount of line 20 Related to Section 504 Compliance	1,050,000.00			
23	Amount of line 20 Related to Security	50,000.00			
24	Amount of line 20 related to Energy Conservation Measures	100,000.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-09			Federal FY of Grant: 2009			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Budget	Revised	Obligated	Expended	
TX5016/Kennedy Place	A & E Services	1430	ls	350,000.00		349,400.00		Design stage
	David Bacon Monitoring	1430	ls	40,000.00				Design stage
	Construction Management	1430	ls	50,000.00				Design stage
	Construction Coordinator I	1430	ls	50,000.00				Design stage
	Accessible path	1450	ls	50,000.00				Design stage
	Landscaping	1450	ls	106,160.00				Design stage
	Site work	1450	ls	50,000.00				Design stage
	Street repair/sidewalk repair	1450	ls	200,000.00				Design stage
	Site work-concrete	1450	ls	100,000.00				Design stage
	Asbestos abatement	1460	ls	300,000.00				Design stage
	Kitchen cabinets	1460	ls	200,000.00				Design stage
	New interior framing	1460	ls	1,000,000.00				Design stage
	Interior wall & painting	1460	ls	300,000.00				Design stage
	Vanities	1460	ls	100,000.00				Design stage
	Electrical	1460	ls	400,000.00				Design stage
	Plumbing lines/fixtures	1460	ls	400,000.00				Design stage
	MEP	1460	ls	400,000.00				Design stage
	Exterior doors	1460	ls	100,000.00				Design stage
	Interior doors	1460	ls	150,000.00				Design stage
	New pitched roofs	1460	ls	750,000.00				Design stage
	New porches/façade	1460	ls	750,000.00				Design stage
	Windows	1460	ls	237,851.00				Design stage
	Non-dwelling structures	1470	ls	700,000.00				
	Demolition	1485	ls	300,000.00				Design stage
	Relocation	1495.1	ls	600,000.00				Design stage
	Relocation Administrator	1495	ls	180,000.00				Design stage
	Total			7,864,011.00	0.00	349,400.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Houston Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX24005501-09 Replacement Housing Factor No:				Federal FY of Grant: 2009	
Development Number Name/HA- Wide Activities	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX5016/Kennedy Place	6/30/2010			6/30/2011			

HOUSTON HOUSING AUTHORITY

2009 GOALS PROGRESS REPORT

HOUSTON HOUSING AUTHORITY
GOALS PROGRESS REPORT

1) Increase the availability of decent, safe, and affordable housing:

Expand the supply of assisted housing:

The Houston Housing Authority diligently continued its modernization and site improvement work on several developments. The Phase IX modernization work of 16 units was completed at Kelly Village. The modernization work for 54 Phase VII units was completed at Irvinton Village. The rehabilitation work on the South Wing of fire-damaged Bellerive Elderly Development was successfully completed in August 2009. The work on accessibility improvements at various Authority-owned housing developments commenced in May 2009; completion is scheduled in January 2010.

The Houston Housing Authority is pursuing several opportunities to add 1,000 new units to its inventory in 2009. This endeavor includes the purchase of existing projects and development of new units independently or through joint ventures with various developers. The Houston Housing Authority is seeking authorization from HUD to demolish Kennedy Place Apartments, currently 60 units, and rebuild 108 mixed-income units in its place. If approved, demolition is expected to take place by the end of 2009 and construction is to be complete by the end of 2010. Additionally, the Houston Housing Authority received authorization from the Board of Commissioners to pursue the purchase of a 484 unit development (with the intent of reducing its size to 400 units).

In addition to the pursuit of its strategic goal of adding 1,000 units to its inventory, the Houston Housing Authority will continue its efforts to modernize its older stock of housing. Under the Voluntary Compliance Agreement, the Housing Authority will modify 115 existing accessible units, create 11 new ones and reconstruct all of the non-conforming accessible paths in Housing Authority developments to meet UFAS requirements by early 2010. Additional modernization work will also commence for Lyerly Elderly Housing Development in 2009. An application has been submitted to HUD seeking funds to undertake more extensive renovation of Lyerly. If approved, the work is expected to begin in 2010. An application for funding has also been submitted to HUD and, if approved, will enable the Housing Authority to undertake modernization activities at Cuney Homes, Forest Green Townhomes and Wilmington.

Increase assisted housing choices:

During FY2009 (through July 31), there have been 20 participants in the Section 8 Housing Choice Voucher Homeownership Program who have closed on the purchase of new homes; this brings the total since program inception in FY2006 to 59 participants. The Housing Authority offers Mobility Counseling to program participants, and conducts outreach to attract a wider range of applicants and new landlords into the program through an orientation program and improved customer service.

The Housing Authority continues to administer the Disaster Voucher Program (DVP) and the Disaster Housing Assistance Program (DHAP-Katrina) that provide housing assistance to eligible households impacted by Hurricanes Rita and Katrina. DVP is scheduled to end on December 31, 2009; some DVP participants have transitioned to the Section 8 Housing Choice Voucher Program. DHAP-Katrina is scheduled to end on October 31, 2009; 332 program participants and corresponding vouchers have been transitioned to the Section 8 Housing Choice Voucher Program to date. The Housing Authority has been notified that HUD will allocate an additional 500 vouchers to it to serve additional families impacted by Hurricanes Katrina and Rita who had no previous housing assistance. Additionally, the Housing Authority has been administering DHAP-Ike to provide assistance to eligible households impacted by Hurricane Ike in September 2008. There are currently approximately 1,500 households participating in DHAP-Ike which is scheduled to end in March 2010.

Finally, 111 veterans are receiving assistance through the Veterans Affairs Supportive Housing (HUD-VASH) vouchers which were secured from HUD for use by the Housing Authority, working with Veterans Affairs, to provide housing assistance and supportive services to eligible military veterans. Housing assistance is provided on a referral basis from the Veterans Affairs Medical Facility. There are a total of 595 vouchers that may be utilized locally under this program.

Improve the quality of assisted housing:

In 2008 and 2009, the Housing Authority was notified by HUD that it had attained "High Performer" designations for the administration of its two core programs: the Low Rent Public Housing Program and the Section 8 Housing Choice Voucher Program. This accomplishment is the result of several years of sustained effort and improved performance. During 2009, the Housing Authority is working to sustain or increase improved performance in both programs.

The Housing Authority retains asset management responsibilities for all public housing developments which continue to be privately managed with the exception of the Authority's Scattered Sites properties. During 2009, the Houston Housing Authority is seeking HUD authorization to sell Scattered Sites properties on the open market and allocate sales proceeds to promote affordable housing efforts. The

Housing Authority continues to evaluate its property management private contractors, and will retain or change contractors based on its findings and other pertinent factors. While several developments currently utilize site-based waiting lists, the Housing Authority is contemplating utilizing site-based waiting lists at all its communities in 2010. The Housing Authority has implemented a corporate structure to increase the efficiency and effectiveness of its operations in accordance with the HUD-mandated Asset Based Management requirements.

During 2009, the Housing Authority continues its efforts to bolster its use of technology and related training. Computer hardware and software are obtained or replaced based on the Agency IT Plan which takes into account its priorities and budget availability.

2) Improve community quality of life and economic vitality:

The Houston Housing Authority continues to seek opportunities for additional development of Low-Income Housing Tax Credit properties in the City of Houston. The properties are occupied using an income tiering system that promotes income mixing which supports deconcentration of poverty. The current financial and credit climate is not particularly conducive for such development; however, the Housing Authority continues to seek opportunities where they exist. The Housing Authority is also pursuing HOPE VI funding that will enable it to demolish and rebuild one of its larger developments while impacting the surrounding community as well.

This year, the Housing Authority submitted several applications seeking funds under the American Recovery and Reinvestment Act (ARRA) that, if approved, will enable it to pursue more (re)construction projects and, in doing so, save or create jobs in the local community. The Authority has already received \$7.8 million in ARRA monies which will help fund the demolition and rebuilding of Kennedy Place Apartments.

3) Promote self-sufficiency and asset development of families and individuals:

Section 8:

The Section 8 Family Self-Sufficiency Program is designed to accommodate up to 549 Housing Choice Voucher Program families seeking to achieve economic independence. As of July 2009, there were 534 active participants of which 198 were depositing into escrow accounts. It is the Agency's intention to utilize all available program slots. From January 1 to July 31, 2009, 37 clients completed the program. The Houston Housing Authority is actively engaged in expanding its partnerships in the community with support service organizations that are willing to assist its residents. The Houston Housing Authority is also prepared to apply for federal and non-federal funding to support ongoing and new self-sufficiency initiatives.

Public Housing:

The Public Housing Family Self-Sufficiency (FSS) Program is designed to serve up to 50 Low Rent Public Housing families seeking to achieve economic independence. Additional families may be added when families leave the program. As of this writing, all available program slots are successfully filled. In total, 63 families have been enrolled in the program.

The most important component of the Housing Authority's FSS Program is the development and achievement of individual goals for participants living in public housing communities. The goals are based on the residents' needs, interests and background. A FSS Program Coordinator is assigned to motivate the families and assist them in addressing any barriers. All FSS families receive follow-up assessments to monitor their progress and ensure their success. The participating families are interested in outcomes such as: increasing their earned income, acquiring stable employment, eliminating receipt of State benefits, relocating to private housing, purchasing a home and establishing a business. To ensure the residents' success, the Program Coordinator links the families to critical supportive services to promote the achievement of their goals. Referrals are to assist participants in obtaining professional attire, subsidized child-care, financial literacy, rent assistance, job placement, job preparation, furniture assistance, financial aid assistance, resume preparation, mental health counseling, low-cost health care, literacy classes, GED classes, employment opportunities, job training classes, career counseling, legal aid assistance, parenting classes and life skills training. Participating families have access to on-going support and resources that increase the families' ability to accomplish some of their short-term goals and objectives. The program has helped: five (5) residents acquire their GED, three (3) residents obtain High School Diplomas, five (5) participants receive college degrees, seven (7) participants enroll in college courses and sixteen (16) residents become gainfully employed.

The success of the Housing Authority's self-sufficiency program is supported by an active Program Council. The committee is comprised of representatives from local, public and private organizations, such as the Houston Housing Authority, Houston Community College, Texas WorkSource Solutions, Texas Department of Health & Human Services, Career & Recovery Resources, Dress For Success, Literacy Advance, Port of Houston – Small Business Development, Children's Protective Services, Houston Area Urban League, Jobing.com, Uplift Fourth Ward, Houston Employment & Training Center and Money Management International. The Houston Housing Authority has received tremendous community support in preparing residents to become economically self-sufficient.

In addition to assisting residents in becoming self-sufficient, the Housing Authority's FSS Program also assists public housing residents in building assets. FSS participants who become employed are informed about the Agency's employment incentive programs. The two (2) programs, the Earned Income Disregards (EID) and Escrow Accounts, allow FSS participants to establish and

build assets. To assist the residents in building their assets, the Housing Authority also hosts seminars to educate residents on financial literacy, credit management and banking.

The Houston Housing Authority has developed and implemented an effective Public Housing FSS Program that will benefit from the coordination of private and public resources. The Housing Authority continues to provide families with on-going support to ensure their success in achieving their goals of becoming self-sufficient and increasing their assets.

To address the needs of elderly and disabled residents, the Houston Housing Authority utilizes Service Coordinators to assist residents in living independently and with dignity.

Coordination of local resources and establishment of community collaborations has supported our efforts to provide an effective community-based approach and to promote independent living among our senior population. The provision of on-site senior services has increased the residents' access to critical resources and information which has resulted in a higher quality of living. Coordinated support systems and peer networks continually support the residents' independence and active living. The Houston Housing Authority utilizes numerous community collaborations and partnerships to link residents to critical services and to host on-site services, health fairs, social activities, recreational events and health educational seminars.

4) Ensure Equal Opportunity in Housing for all Americans

The Houston Housing Authority has designed and developed properties that meet 504/ADA compliance. The Housing Authority goal is to meet the needs of our clients so they might live in a safe and accessible environment.

During 2009, the Housing Authority continues to implement its Limited English Proficiency (LEP) Plan. Names of staff fluent in languages in addition to English have been compiled to identify translators available on an as-needed basis. Languages covered by Housing Authority staff include: Arabic, Chinese, French, Greek, Hindi, Spanish, Thai, Laotian and Vietnamese. An outside vendor is also utilized, when necessary, to provide translation services. A survey was undertaken in 2008 to help determine language proficiency of current and prospective clients. No language group appears to meet the "safe harbor" threshold identified by HUD; although, the Agency is committed to translation of key documents or portions thereof to Spanish based on regional demographic information and the fact that survey data projections approached the threshold. Individual sites will provide translation to additional languages based on business necessity.

**HA Board Resolution Approving
Comprehensive Plan or Annual
Statement**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 3/31/2010)

Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 0.5 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This collection of information requires that, as a condition to receive a CGP grant, each Housing Authority (HA) certify that it has complied or will comply with statutory, regulatory and other HUD requirements. This information is essential to determine HA compliance, or intent to comply, with CGP requirements. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

Acting on behalf of the Board of Commissioners of the below-named Housing Authority (HA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

- Comprehensive Plan Submitted on _____
- Action Plan / Annual Statement Submitted on 9.23.09
- Amendments to Comprehensive Plan Submitted on _____
- Amendments to Action Plan / Annual Statement Submitted on _____

I certify on behalf of the (HA Name) HOUSTON HOUSING AUTHORITY that:

1. The HA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner;
2. The HA has established controls to ensure that any activity funded by the CGP is not also funded by any other HUD program, thereby preventing duplicate funding of any activity;
3. The HA will not provide to any development more assistance under the CGP than is necessary to provide affordable housing, after taking into account other government assistance provided;
4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 950.610;
5. The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the HA;
6. The HA will comply with applicable nondiscrimination and equal opportunity requirements under 24 CFR 5.105(a) or 24 CFR 950.115;
7. The HA will take appropriate affirmative action to award modernization contracts to minority and women's business enterprises under 24 CFR 5.105(a) or 24 CFR 950.115(e); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 950.175;
8. The HA has provided HUD or the responsible entity with any documentation that the Department needs to carry out its review under the National Environmental Policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110(c), (d) and (m) or 24 CFR 950.120(a), (b), and (h), and will not obligate, in any manner, the expenditure of CGP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the HA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related authorities;
9. The HA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 950.120(c) and (d);
10. The HA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.108 or 24 CFR 950.117;
11. The HA will comply with the requirements for physical accessibility under 24 CFR 968.110(a) or 24 CFR 950.115(d);
12. The HA will comply with the requirements for access to records and audits under 24 CFR 968.145 or 24 CFR 950.120(e);
13. The HA will comply with the uniform administrative requirements under 24 CFR 968.135 or 24 CFR 950.120(f);
14. The HA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 950.120(g);
15. The HA has complied with the requirements governing local/tribal government and resident participation in accordance with 24 CFR 968.315(b) and (c), 968.325(d) and 968.330 or 24 CFR 950.652(b) and (c), 950.656(d) and 950.658, and has given full consideration to the priorities and concerns of local/tribal government and residents, including any comments which were ultimately not adopted, in preparing the Comprehensive Plan/Annual Statement and any amendments thereto;
16. The HA will comply with the special requirements of 24 CFR 968.102 or 24 CFR 950.602 with respect to a Turnkey III development; and
17. The PHA will comply with the special requirements of 24 CFR 968.101(b)(3) with respect to a Section 23 leased housing bond-financed development.
18. The modernization work will promote housing that is modest in design and cost, but still blends in with the surrounding community.

Attested By: Board Chairman's Name TIMOTHY F. SECKINGER (Seal)

 Board Chairman's Signature

9-23-09 Date

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA Five- Year and Annual PHA Plans**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ Five- Year and/or 2010 Annual PHA Plan for the PHA fiscal year beginning January 1, 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.

10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Houston Housing Authority

TX005

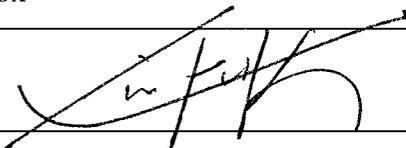
PHA Name

PHA Number/HA Code

Five-Year PHA Plan for Fiscal Years 20____ - 20____

Annual PHA Plan for Fiscal Year 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official ERNIE ETUK	Title PRESIDENT & CEO
Signature 	Date 9/24/09

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

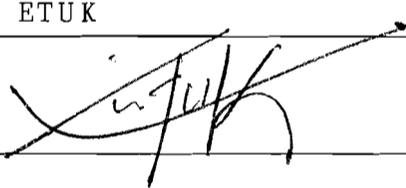
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

HOUSTON HOUSING AUTHORITY

 PHA Name

TX005

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
ERNIE ETUK	PRESIDENT & CEO
Signature 	Date 9/24/09

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSTON HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING PROGRAMS

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
ERNIE ETUK

Title
PRESIDENT & CEO

Signature

Date

X

9/24/09

form HUD-50070 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSTON HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING PROGRAMS

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

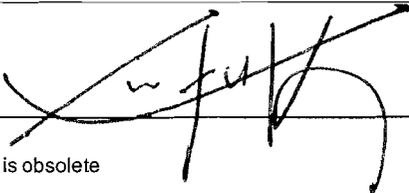
Name of Authorized Official

ERNIE ETUK

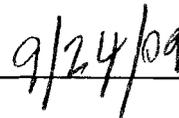
Title

PRESIDENT & CEO

Signature



Date (mm/dd/yyyy)



Previous edition is obsolete

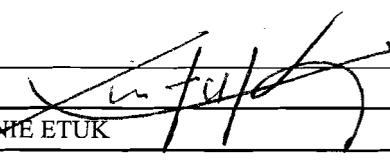
form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): NONE	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: ERNIE ETUK Title: PRESIDENT & CEO Telephone No.: 713-260-0522 Date: 9/24/09	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

HOUSTON HOUSING AUTHORITY

11.0 (f) Resident Advisory Board (RAB) comments:

There are no comments from the RAB.