

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Knoxville's Community Development Corporation (KCDC)</u> PHA Code: <u>TN003</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>														
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3836 (includes 197 Knox County)</u> Number of HCV units: <u>3569 (includes 562 Knox County)</u>														
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV	PHA 1:		PHA 2:		PHA 3:	
No. of Units in Each Program															
PH	HCV														
PHA 1:															
PHA 2:															
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<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.														
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  Knoxville's Community Development Corporation (TN003) Mission: Improve neighborhoods and communities by: Providing Quality Affordable Housing Advancing Development Initiatives Fostering Self-Sufficiency														

5.2	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b>Goals for next five years:</b></p> <p>Goal: <b>Expand the supply of assisted housing</b>  Objectives:</p> <ul style="list-style-type: none"> <li>• Apply for additional Section 8 VASH Vouchers, if available: (75)</li> <li>• Leverage private or other public funds to create additional housing opportunities: (\$15 million)</li> <li>• Acquire or build units or developments (450 units)</li> <li>• Explore housing development opportunities outside city limits (50 units)</li> </ul> <p>Goal: <b>Improve the quality of assisted housing</b>  Objectives:</p> <ul style="list-style-type: none"> <li>• Renovate or modernize public housing units: (830)</li> <li>• Demolish or dispose of obsolete public housing: (932)</li> <li>• Provide replacement public housing: (932)</li> <li>• Rate all newly acquired Section 8 properties on in-house Housing Quality Rating System to enhance rent reasonableness comparisons and encourage owner-repairs and energy efficiency upgrades (560)</li> </ul> <p>Goal: <b>Increase assisted housing choices</b>  Objective:</p> <ul style="list-style-type: none"> <li>• Implement public housing or other homeownership programs: (8) NSP</li> </ul> <p>Goal: <b>Provide an improved living environment</b>  Objective:</p> <ul style="list-style-type: none"> <li>• Designate developments or buildings for particular resident groups (elderly: 105 units)</li> </ul> <p>Goal: <b>Promote self-sufficiency and asset development of assisted households</b>  Objectives:</p> <ul style="list-style-type: none"> <li>• Attract supportive services to assist residents with training and employment: (Partner with local job training programs)</li> <li>• Attract supportive services to increase independence for the elderly or families with disabilities. (Provide information and referral services and partner with local agencies)</li> </ul> <p>Goal: <b>Ensure equal opportunity and affirmatively further fair housing</b>  Objective:</p> <ul style="list-style-type: none"> <li>• Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: (Participate in local affirmative action workshop/programs, designate staff for membership in local affirmative action groups)</li> </ul> <p><b>Progress on previous five-year goals:</b></p> <p><b><u>Increase available affordable housing</u></b></p> <ol style="list-style-type: none"> <li>1) Acquired 734 new Housing Choice Vouchers,</li> <li>2) Leveraged \$1 million+ Non-HUD public funds to create additional housing,</li> <li>3) Acquired 48-unit development</li> </ol> <p><b><u>Improve specific management functions:</u></b></p> <ol style="list-style-type: none"> <li>1) Converted to asset management and pass Stop-Loss Review,</li> <li>2) Decreased unit turnaround time by 40 percent</li> <li>3) Decreased tenant accounts receivable by 18 percent.</li> </ol> <p><b><u>Improve quality of assisted housing:</u></b></p> <ol style="list-style-type: none"> <li>1) Redesigned/modernized two properties for a total of 528 units,</li> <li>2) Demolished 88 apartments,</li> <li>3) Acquired 93 replacement units</li> </ol> <p><b><u>Increase assisted housing choices for Section 8 Housing Choice Voucher</u></b></p> <ol style="list-style-type: none"> <li>1) Joined statewide database that allows owners to enter and update units and provides voucher holders with internet access or hardcopy printout (distributed by Section 8 staff) service is available seven days per week, twenty-four hours per day.</li> <li>2) Statewide database of assisted housing units currently utilized by 504 property owners with 6196 units</li> </ol> <p><b><u>Improve the public housing living environment</u></b></p> <ol style="list-style-type: none"> <li>1) Promoted income mix in public housing by adopting admission preferences for working families in two properties,</li> <li>2) Constructed 42 elderly-designated units.</li> </ol> <p><b><u>Increase opportunities for resident self-sufficiency</u></b></p> <ol style="list-style-type: none"> <li>1) Conducted an average of 100 resident assessments and referrals per year to services that promote self-sufficiency through training and job placement,</li> <li>2) Provided information and referral for 311 elderly/disabled residents to help them maintain independence in the home.</li> </ol> <p><b><u>Further fair housing</u></b></p> <ol style="list-style-type: none"> <li>1) Provide annual training for all management staff regarding fair housing,</li> <li>2) Give program presentations and actively participate in local fair housing conferences and training.</li> </ol>
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<p>6.0</p>	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Operation and Management (as described below) Designated Housing (as described below)</p> <p>Addition to KCDC's portfolio:</p> <ul style="list-style-type: none"> <li>▪ 48 public housing units through acquisition – Valley Oaks Apartments</li> <li>▪ 197 public housing units and 562 Housing Choice Vouchers through acquisition of Knox County Housing Authority</li> <li>▪ 20 New Construction Duplexes (replacement housing) designated for elderly</li> <li>▪ 85 public housing units (new construction and rehabilitation) Eastport School Property</li> </ul> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>KCDC Main Office located at 901 Broadway, N.E., Knoxville, TN 37917 AMP 1 Western Heights Management Office, 1621 Jourolmon Avenue, Knoxville, TN 37921 AMP 5, 22 &amp; 23 Lonsdale Homes Management Office, 2020 Minnesota Avenue, Knoxville, TN 37921 AMP 6 &amp; 25 The Vista Management Office, 957 E. Hill Avenue, Knoxville, TN 37915 AMP 7 Love Towers Management Office, 1171 Armstrong Avenue, Knoxville, TN 37917 AMP 8 &amp; 9 Taylor Homes/Lee Williams Management Office, 317 McConnell Street, Knoxville, TN 37915 AMP 10 Cagle Terrace Management Office, 515 Renford Drive, Knoxville, TN 37919 AMP 11 Northgate Terrace Management Office, 4301 Whittle Springs Road, Knoxville, TN 37917 AMP 12 North Ridge Crossing Management Office, 712 Breda Drive, Knoxville, TN 37918 AMP 13 &amp; 28 Montgomery Village Management Office, 4530 Joe Lewis Road, Knoxville, TN 37920 AMP 18 Isabella Towers Management Office, 1515 Isabella Circle, Knoxville, TN, 37915 AMP 31 Virginia Walker Apartments Management Office, 6331 Pleasant Ridge Road, Knoxville, TN 37921 KCDC's Section 8 Office, 400 Harriet Tubman Street, Knoxville, TN 37915 Knox County Public Library, Lawson McGhee information desk located at 500 W. Church Avenue, Knoxville, TN City of Knoxville's Community Development Division on 5<sup>th</sup> floor of City-County Bldg, 400 Main Avenue, Knoxville, TN CAC Office in Luther T. Ross Building at 2247 Western Avenue, Knoxville, TN On KCDC's Website at <a href="http://www.kcdc.org">www.kcdc.org</a></p>
<p>7.0</p>	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>HOPE VI:</b> KCDC plans to apply for HOPE VI for AMP TN003000008 Taylor Homes (230 units) and TN003000009 Taylor Homes doing business as Lee Williams Senior Complex (270 units.) Timeline: application for HOPE VI 2010 funding cycle</p> <p><b>Mixed Finance Modernization or Development:</b> TN003000008 Taylor Homes and TN003000009 Taylor Homes doing business as Lee Williams Senior Complex (estimated 260 units developed on footprint following demolition of existing units); Timeline: Beginning 2011 Eastport School (surplus property acquired by KCDC) modernization and/or development of 85 units Timeline: 2010</p> <p><b>Demolition:</b> KCDC will submit application to HUD prior to July 1, 2010 for approval to demo 248 units (partial demo) at Western Heights, AMP TN003000001, and after HUD approval, will contract for demolition in 2010 or 2011 (see attachment with unit numbers/addresses).</p> <p><b>Conversion of Public Housing:</b> See attachment - Explanation for KCDC Public Housing Properties Listed On HUD's Updated Cluster Listing of Possible Conversion Candidates</p>
<p>8.0</p>	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>

8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>FFY2010 CFP Annual Plan (attached)</p> <p>Performance and Evaluation Report (attached) for period ending 12/31/09 for following CFP grants:</p> <table border="0"> <tr> <td>TN37P00350109</td> <td>TN37P00350108</td> <td>TN37P00350107</td> <td>TN37P00350106</td> <td>TN37P00350105</td> </tr> <tr> <td>TN37R00350109</td> <td>TN37R00350108</td> <td>TN37R00350207</td> <td>TN37R00350206</td> <td>TN37R00350205</td> </tr> <tr> <td>TN37R00350209</td> <td>TN37R00350208</td> <td></td> <td></td> <td></td> </tr> <tr> <td>TN37P11150109</td> <td>TN37P11150108</td> <td>TN37P11150107</td> <td></td> <td></td> </tr> </table> <p>Performance and Evaluation Report (attached) for period ending 12/31/09 for following stimulus grants</p> <table border="0"> <tr> <td>TN37S00350109 ARRA</td> <td>TN37S11150109 ARRA</td> </tr> <tr> <td>TN00300000909F</td> <td></td> </tr> </table>	TN37P00350109	TN37P00350108	TN37P00350107	TN37P00350106	TN37P00350105	TN37R00350109	TN37R00350108	TN37R00350207	TN37R00350206	TN37R00350205	TN37R00350209	TN37R00350208				TN37P11150109	TN37P11150108	TN37P11150107			TN37S00350109 ARRA	TN37S11150109 ARRA	TN00300000909F	
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8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Capital Fund Program Five-Year Action Plan (attached)</p>																								
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																								

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

In 2005, the Mayors of Knoxville and Knox County convened a task force (with KCDC representation) to develop a ten-year plan to end chronic homelessness in Knoxville. A report prepared by The Ten-Year Plan To End Chronic Homelessness Task Force in October 2005 states “On any given night in the Knoxville and Knox County area, approximately 900 people sleep in emergency shelters, on the street, in cars, in transitional housing, or doubled up with friends. As many as 9000 different individuals may experience homelessness during one year.” Lack of affordable housing was identified as one of six interacting factors that contribute to homelessness in Knoxville.

The City of Knoxville’s most recent Action Plan includes the following statement:  
 “Addressing Obstacles to Meeting Under-served Needs - The City of Knoxville will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community.” Also, the information in the following chart comes from the City of Knoxville’s Five-Year Consolidated Plan (2005-2010) and was based on 2000 CHAS dataset. The estimated number of renter families that have housing needs is shown in the “Overall” column. The 1 to 5 rating indicates the impact of that factor on the housing needs for each family type with 1 being “no impact” and 5 being “severe impact.”

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	7755	5	4	5	2	3	4
Income >30% but <=50% of AMI	4693	5	3	5	3	3	4
Income >50% but <80% of AMI	2059	3	3	4	2	2	4
Elderly	1668	4	3	5	4	3	4
Families with Disabilities	2721	4	5	3	5	3	4
White	10833	4	2	5	3	2	4
African-American	2805	4	2	5	3	2	4
Hispanic	263	5	3	5	3	4	4
Other Ethnic	374	5	3	5	3	4	4

9.0

KCDC’s public housing wait list currently has 2278 families whose incomes are comprised as follows:

- 3.45% are Low Income (>50% but <=80% of AMI)
- 15.32% are Very Low Income (>30% but <=50% of AMI)
- 81.23% are Extremely Low Income (<=30% of AMI)

Other Characteristics:  
 46.5% African American  
 52.6% White  
 0.9% Other

Breakdown By Bedroom Size  
 0 or 1BR/68.4% 2BR/18.4% 3BR/10% 4BR/2.6% 5BR/0.6%

88 Elderly Households  
 441 Disabled Households

KCDC’s Section 8 wait list currently has 373 families whose incomes are comprised as follows:

- 21% are Very Low Income (>30% but <=50% of AMI)
- 79% are Extremely Low Income (<=30% of AMI)

Other Characteristics:  
 37% African American  
 62.7% White  
 0.3% Other

Breakdown By Bedroom Size  
 1BR/243 2BR/97 3BR/31 4BR/2

14 Elderly Households  
 198 Disabled Households

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> See Section 5.2</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. See Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of KCDC that fundamentally change the mission, goals, objectives, or plans of KCDC and which require formal approval of the KCDC Board of Commissioners</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (Attachment)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (Attachment)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (Attachment)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (Attachment)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (Attachment)</p> <p>(g) Challenged Elements (Attachment)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (Attachment)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) (Attachment)</p> <p>VAWA (Attachment)</p>

# Actual Modernization Cost Certificate

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 12/31/2011)

## Comprehensive Improvement Assistance Program (CIAP) Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name: <b>Knoxville's Community Development Corporation</b>	Modernization Project Number: <b>TN37P00350105</b>
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The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 5,419,351
B. Funds Disbursed	\$ 5,419,351
C. Funds Expended (Actual Modernization Cost)	\$ 5,419,351
D. Amount to be Recaptured (A-C)	\$ -0-
E. Excess of Funds Disbursed (B-C)	\$ -0-

- That all modernization work in connection with the Modernization Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Alvin J. Nance 03/25/2010

X 

### For HUD Use Only

#### The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

Date:

X

#### The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

Date:

X

# Actual Modernization Cost Certificate

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HA Name:	Modernization Project Number:
Knoxville's Community Development Corporation	TN37R00350205 2nd Increment

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 320,537
B. Funds Disbursed	\$ 320,537
C. Funds Expended (Actual Modernization Cost)	\$ 320,537
D. Amount to be Recaptured (A-C)	\$ -0-
E. Excess of Funds Disbursed (B-C)	\$ -0-

- That all modernization work in connection with the Modernization Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

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**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Alvin J. Nance 03/25/2010

X 

**For HUD Use Only**

**The Cost Certificate is approved for audit:**

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)	Date:
X	

**The audited costs agree with the costs shown above:**

Verified: (Designated HUD Official)	Date:
X	

Approved: (Director, Office of Public Housing / ONAP Administrator)	Date:
X	

# Actual Modernization Cost Certificate

U.S. Department of Housing  
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OMB Approval No. 2577-0157 (exp. 12/31/2011)

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HA Name: <b>Knoxville's Community Development Corporation</b>	Modernization Project Number: <b>TN37R00350206 2nd Increment</b>
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The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 101,276
B. Funds Disbursed	\$ 101,276
C. Funds Expended (Actual Modernization Cost)	\$ 101,276
D. Amount to be Recaptured (A-C)	\$ -0-
E. Excess of Funds Disbursed (B-C)	\$ -0-

- That all modernization work in connection with the Modernization Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
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**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Alvin J. Nance 03/25/2010

X 

### For HUD Use Only

#### The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

Date:

X

#### The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

Date:

X

# Actual Modernization Cost Certificate

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 12/31/2011)

## Comprehensive Improvement Assistance Program (CIAP) Comprehensive Grant Program (CGP)

**Public reporting burden** for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

**Do not send this form to the above address.**

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name: <b>Knoxville's Community Development Corporation</b>	Modernization Project Number: <b>TN37P11150107</b>
--	---

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 278,335
B. Funds Disbursed	\$ 278,335
C. Funds Expended (Actual Modernization Cost)	\$ 278,335
D. Amount to be Recaptured (A-C)	\$ -0-
E. Excess of Funds Disbursed (B-C)	\$ -0-

- That all modernization work in connection with the Modernization Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Alvin J. Nance      03/25/2010

X 

### For HUD Use Only

#### The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

Date:

X

#### The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

Date:

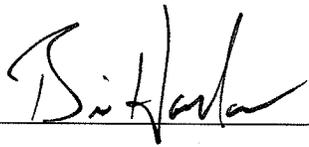
X

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, William Haslam the Mayor certify that the Five Year and  
Annual PHA Plan of the Knoxville's Community Dev Corp is consistent with the Consolidated Plan of  
City of Knoxville prepared pursuant to 24 CFR Part 91.



02/03/2010

Signed / Dated by Appropriate State or Local Official

## Explanation for KCDC Public Housing Properties Listed On HUD's Updated Cluster Listing of Possible Conversion Candidates

On September 22, 2009, Knoxville's Community Development Corporation (KCDC) received notification by email from Mr. Ainars Rodins, Special Application Center (SAC) Director, concerning potential required conversion candidates in KCDC's housing stock. The determination that some clusters need to be considered for Required Conversion, as mentioned in the notification, is based on the following:

- The cluster contains 250, or more, units
- The units are not officially designated Elderly, Handicapped or Mixed
- The units are not under an approved HOPE VI Revitalization Plan
- The average occupancy rate over three years is less than 85%, or incomplete.

Also, 24 CFR 972.124(b) states "the development has a vacancy rate of at least a specified percent for dwelling units not in funded, on-schedule modernization, for each of the last three years, and the vacancy rate has not significantly decreased in those three years." Although the following KCDC properties were identified by SAC as potential conversion candidates, they have either undergone modernization and/or demolition, are about to undergo modernization and/or demolition, or are officially designated as "Elderly" housing (see below):

<b>Public Housing Required Conversion – Cluster Candidate Report Information for HA Code TN003</b>									
<b>AMP/Property Identification</b>			<b>Activity Description</b>						
Cluster Number	AMP Number	AMP Name	Type of Property	Units per AMP	Units per Cluster	Number of Units Modernization Completed	Number of Vacant Units To Be Modernized	Number of units that were merged	Type of Funds for Modernization
<i>TN003C001</i>	<i>TN003000001</i>	<i>Western Heights</i>	<i>Family-style</i>	688	688	<i>248 proposed for Demo</i>	234	N/A	<i>CFP/ARRA</i>
<i>TN003C002</i>	<i>TN003000003</i>	<i>Austin Homes</i>	<i>Family-style</i>	0	329	<i>200 units demo'd/ removed from inv</i>	N/A	N/A	N/A
<i>TN003C002</i>	<i>TN003000006</i>	<i>Austin Homes Addition</i>	<i>Family-style</i>	129	<i>See above</i>	N/A	N/A	N/A	N/A
<i>TN003C003</i>	<i>TN003000008</i>	<i>Taylor Homes</i>	<i>Family-style</i>	230	500	0	<i>To be Demo'd</i>	N/A	<i>Proposed HOPE VI</i>
<i>TN003C003</i>	<i>TN003000009</i>	<i>Lee Williams</i>	<i>Elderly</i>	270	<i>See above</i>	0	<i>To be Demo'd</i>	N/A	<i>Proposed HOPE VI</i>
<i>TN003C004</i>	<i>TN003000013</i>	<i>Montgomery Village</i>	<i>Family-style</i>	452	452	0	146	N/A	<i>CFP/ARRA</i>
<i>TN003D001</i>	<i>TN003000005</i>	<i>Lonsdale Homes</i>	<i>Family-style</i>	286	371	215	N/A	19	<i>CFP/ Debt Service</i>
<i>TN003D002</i>	<i>TN003000010</i>	<i>Cagle Terrace</i>	<i>Elderly</i>	274	274	N/A	N/A	N/A	N/A
<i>TN003D003</i>	<i>TN003000011</i>	<i>Northgate Terrace</i>	<i>Elderly</i>	277	277	N/A	N/A	N/A	N/A
<b>Total Cluster Candidate Units</b>					<b>2891</b>				

**Cluster Number 1**, Western Heights - This property consists of 2 developments on a contiguous site. KCDC purposes to submit demo application to HUD for inventory removal of approximately 248 units at Western Heights, which is KCDC's largest property. Remaining units will undergo modernization funded by 2009/2010 CFP and American Recovery and Reinvestment Act (ARRA) CF Formula Grant.

**Cluster Number 2**, Austin Homes – This property consists of 2 developments on a contiguous site. Older section of Austin Homes (TN003000003), which had 200 units, was approved for demo and units were demolished and removed from PIC inventory (closing date 8/2/2002 for 50 units and 4/20/2005 for 150 units). The 129 units in newer section of Austin Homes (TN003000006) are the only remaining units in Cluster Number 2 and the occupancy rate for this property has not been less than 85% in the last three-year period.

**Cluster Number 3**, Taylor Homes and Lee Williams - Although Taylor Homes and Lee Williams are located on a contiguous site, Taylor Homes is a family-style development and Lee Williams was designed and built as an elderly complex. A portion of Lee Williams (110 units) was officially designated Elderly from 2/17/1995 – 6/28/2004. KCDC did not request an extension of the Designated Plan for the 110 units at Lee Williams in 2004, but instead made them available for elderly, disabled and near-elderly. KCDC plans to apply for a HOPE VI Grant and submit a revitalization plan to include demo of all Taylor Homes/Lee Williams units; development of approximately 260 units on Taylor Homes/Lee Williams footprint; and modernization and/or development of approximately 85 units on surplus property KCDC recently acquired (Eastport School). Neither property has had an occupancy rate less than 85% in the last three-year period.

**Cluster Number 4**, Montgomery Village - This property consists of 2 developments on a contiguous site. On April 3, 2009, KCDC submitted a demo application for 68 units. SAC approved the application on November 4, 2009. Remaining units at Montgomery Village (vacant & occupied) are undergoing extensive renovation/modernization and because budget items for the work was included in the 2008 and 2009 CFP Budget, KCDC is using ARRA Capital Fund Formula Grant to fund a major portion of the work.

**Cluster Number 5**, Lonsdale Homes – Since the \$19.9 million renovation/redesign of Lonsdale Homes was completed in late 2008 and the units were reoccupied, the occupancy rate for the Lonsdale AMP has not fallen below 99%. Part of the renovation included demolition of 66 units (14 buildings), construction of 45 new units, and loss of 19 units due to merging with other units to make units larger and more marketable. The Lonsdale AMP includes 4 developments which are Lonsdale Homes, Mechanicsville, Lonsdale Addition (new construction) and Lonsdale III (new construction).

**Cluster Number 6** - Cagle Terrace consists of two high-rise buildings with one building (130 units) officially designated Elderly. The other building is occupied by disabled and/or elderly residents. KCDC's records show the occupancy rate has not fallen below 97.42 for any month over the last three-year period and the property has been 100% occupied 14 months during that period.

**Cluster Number 7** - Northgate Terrace consists of one high-rise building which is officially designated Elderly. According to KCDC's records, the average occupancy rate over the last three-year period was 99.85% with 100% occupancy 5 months during that period.

**WESTERN HEIGHTS AMP TN003000001  
BUILDINGS/UNITS PROPOSED FOR DEMOLITION**

<b>Western Heights TN 3-4</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0413	WA100	1724 Reed Street	4	
304-0414	WA100	1722 Reed Street	4	
304-0415	WA100	1720 Reed Street	4	
304-0416	WA100	1718 Reed Street	4	
304-0417	WA101	1716 Reed Street	3	H/A
304-0418	WA101	1714 Reed Street	3	
304-0419	WA102	1710 Reed Street	4	
304-0420	WA102	1708 Reed Street	4	
304-0421	WA102	1706 Reed Street	4	
304-0422	WA102	1704 Reed Street	4	
304-0427	WA105	1107 Bonnyman Drive	3	
304-0428	WA105	1109 Bonnyman Drive	3	
304-0429	WA106	1115 Bonnyman Drive	2	H/A
304-0430	WA106	1117 Bonnyman Drive	2	
304-0431	WA106	1119 Bonnyman Drive	3	
304-0432	WA106	1121 Bonnyman Drive	3	
304-0433	WA106	1123 Bonnyman Drive	2	
304-0434	WA106	1125 Bonnyman Drive	2	
304-0435	WA107	1127 Bonnyman Drive	4	
304-0436	WA107	1129 Bonnyman Drive	4	
304-0437	WA107	1131 Bonnyman Drive	4	
304-0438	WA107	1133 Bonnyman Drive	4	
304-0439	WA108	1135 Bonnyman Drive	2	
304-0440	WA108	1137 Bonnyman Drive	2	
304-0441	WA108	1139 Bonnyman Drive	3	
304-0442	WA108	1141 Bonnyman Drive	3	
304-0443	WA108	1143 Bonnyman Drive	2	
304-0444	WA108	1145 Bonnyman Drive	2	H/A
304-0469	WA113	1250 Bonnyman Drive	1	
304-0470	WA113	1248 Bonnyman Drive	1	
304-0471	WA113	1246 Bonnyman Drive	2	
304-0472	WA113	1244 Bonnyman Drive	3	
304-0473	WA113	1242 Bonnyman Drive	3	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0474	WA113	1240 Bonnyman Drive	2	
304-0475	WA113	1238 Bonnyman Drive	1	
304-0476	WA113	1236 Bonnyman Drive	1	
304-0477	WA114	1230 Bonnyman Drive	5	
304-0478	WA114	1228 Bonnyman Drive	5	
304-0479	WA115	1226 Bonnyman Drive	2	
304-0480	WA115	1224 Bonnyman Drive	2	
304-0481	WA115	1222 Bonnyman Drive	3	
304-0482	WA115	1220 Bonnyman Drive	3	
304-0483	WA115	1218 Bonnyman Drive	2	
304-0484	WA115	1216 Bonnyman Drive	2	
304-0485	WA116	1214 Bonnyman Drive	3	
304-0486	WA116	1212 Bonnyman Drive	3	
304-0487	WA117	1210 Bonnyman Drive	2	
304-0488	WA117	1208 Bonnyman Drive	2	
304-0489	WA117	1206 Bonnyman Drive	3	
304-0490	WA117	1204 Bonnyman Drive	3	
304-0491	WA117	1202 Bonnyman Drive	2	
304-0492	WA117	1200 Bonnyman Drive	2	
304-0493	WA118	1166 Bonnyman Drive	4	
304-0494	WA118	1164 Bonnyman Drive	4	
304-0495	WA118	1162 Bonnyman Drive	4	
304-0496	WA118	1160 Bonnyman Drive	4	
304-0497	WA119	1158 Bonnyman Drive	5	
304-0498	WA119	1156 Bonnyman Drive	5	
304-0499	WA120	1154 Bonnyman Drive	5	
304-0500	WA120	1152 Bonnyman Drive	5	
304-0501	WA121	1150 Bonnyman Drive	3	H/A
304-0502	WA121	1148 Bonnyman Drive	3	
304-0503	WA122	1142 Bonnyman Drive	2	
304-0504	WA122	1140 Bonnyman Drive	2	
304-0505	WA122	1138 Bonnyman Drive	3	
304-0506	WA122	1136 Bonnyman Drive	3	
304-0507	WA122	1134 Bonnyman Drive	2	
304-0508	WA122	1132 Bonnyman Drive	2	
304-0509	WA123	1124 Bonnyman Drive	4	
304-0510	WA123	1126 Bonnyman Drive	4	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0511	WA123	1128 Bonnyman Drive	4	H/A
304-0512	WA123	1130 Bonnyman Drive	4	
304-0513	WA124	1122 Bonnyman Drive	1	
304-0514	WA124	1120 Bonnyman Drive	1	
304-0515	WA124	1118 Bonnyman Drive	2	
304-0516	WA124	1116 Bonnyman Drive	3	
304-0517	WA124	1114 Bonnyman Drive	3	
304-0518	WA124	1112 Bonnyman Drive	2	
304-0519	WA124	1110 Bonnyman Drive	1	
304-0520	WA124	1108 Bonnyman Drive	1	
304-0521	WA125	1106 Bonnyman Drive	4	
304-0522	WA125	1104 Bonnyman Drive	4	
304-0523	WA125	1102 Bonnyman Drive	4	
304-0524	WA125	1100 Bonnyman Drive	4	
304-0525	WA126	1111 W. Oldham Avenue	2	H/A
304-0526	WA126	1109 W. Oldham Avenue	2	
304-0527	WA126	1107 W. Oldham Avenue	3	
304-0528	WA126	1105 W. Oldham Avenue	3	
304-0529	WA126	1103 W. Oldham Avenue	2	
304-0530	WA126	1101 W. Oldham Avenue	2	
304-0531	WA127	1601 McSpadden Street	2	
304-0532	WA127	1603 McSpadden Street	2	
304-0533	WA127	1605 McSpadden Street	3	
304-0534	WA127	1607 McSpadden Street	3	
304-0535	WA127	1609 McSpadden Street	2	
304-0536	WA127	1611 McSpadden Street	2	
304-0537	WA128	1613 McSpadden Street	2	
304-0538	WA128	1615 McSpadden Street	2	
304-0539	WA128	1617 McSpadden Street	3	
304-0540	WA128	1619 McSpadden Street	3	
304-0541	WA128	1621 McSpadden Street	2	
304-0542	WA128	1623 McSpadden Street	2	
304-0543	WA129	1635 McSpadden Street	2	
304-0544	WA129	1633 McSpadden Street	2	
304-0545	WA129	1631 McSpadden Street	3	
304-0546	WA129	1629 McSpadden Street	3	
304-0547	WA129	1627 McSpadden Street	2	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0548	WA129	1625 McSpadden Street	2	
304-0549	WA130	1637 McSpadden Street	2	
304-0550	WA130	1639 McSpadden Street	2	
304-0551	WA130	1641 McSpadden Street	3	
304-0552	WA130	1643 McSpadden Street	3	
304-0553	WA130	1645 McSpadden Street	2	
304-0554	WA130	1647 McSpadden Street	2	
304-0555	WA131	1701 McSpadden Street	2	
304-0556	WA131	1703 McSpadden Street	2	
304-0557	WA131	1705 McSpadden Street	3	
304-0558	WA131	1707 McSpadden Street	3	
304-0559	WA131	1709 McSpadden Street	2	
304-0560	WA131	1711 McSpadden Street	2	
304-0561	WA132	1713 McSpadden Street	2	
304-0562	WA132	1715 McSpadden Street	2	
304-0563	WA132	1717 McSpadden Street	3	
304-0564	WA132	1719 McSpadden Street	3	
304-0565	WA132	1721 McSpadden Street	2	
304-0566	WA132	1723 McSpadden Street	2	
304-0567	WA133	1725 McSpadden Street	2	
304-0568	WA133	1727 McSpadden Street	2	
304-0569	WA133	1729 McSpadden Street	3	
304-0570	WA133	1731 McSpadden Street	3	
304-0571	WA133	1733 McSpadden Street	2	
304-0572	WA133	1735 McSpadden Street	2	
304-0573	WA134	1737 McSpadden Street	2	
304-0574	WA134	1739 McSpadden Street	2	
304-0575	WA134	1741 McSpadden Street	3	
304-0576	WA134	1743 McSpadden Street	3	
304-0577	WA134	1745 McSpadden Street	2	
304-0578	WA134	1747 McSpadden Street	2	
304-0579	WA135	1100 Virginia Avenue	4	
304-0580	WA135	1102 Virginia Avenue	4	
304-0581	WA135	1104 Virginia Avenue	4	
304-0582	WA135	1106 Virginia Avenue	4	
304-0583	WA136	1108 Virginia Avenue	5	
304-0584	WA136	1110 Virginia Avenue	5	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0585	WA137	1112 Virginia Avenue	2	
304-0586	WA137	1114 Virginia Avenue	2	
304-0587	WA137	1116 Virginia Avenue	3	
304-0588	WA137	1118 Virginia Avenue	3	
304-0589	WA137	1120 Virginia Avenue	2	
304-0590	WA137	1122 Virginia Avenue	2	
304-0591	WA138	1200 Virginia Avenue	2	
304-0592	WA138	1202 Virginia Avenue	2	
304-0593	WA138	1204 Virginia Avenue	3	
304-0594	WA138	1206 Virginia Avenue	3	
304-0595	WA138	1208 Virginia Avenue	2	
304-0596	WA138	1210 Virginia Avenue	2	
304-0597	WA139	1300 Virginia Avenue	2	
304-0598	WA139	1302 Virginia Avenue	2	
304-0599	WA139	1304 Virginia Avenue	3	
304-0600	WA139	1306 Virginia Avenue	3	
304-0601	WA139	1308 Virginia Avenue	2	
304-0602	WA139	1310 Virginia Avenue	2	
304-0603	WA140	1627 Virginia Avenue	2	
304-0604	WA140	1629 Virginia Avenue	2	
304-0605	WA140	1631 Virginia Avenue	3	
304-0606	WA140	1633 Virginia Avenue	3	
304-0607	WA140	1635 Virginia Avenue	2	
304-0608	WA140	1637 Virginia Avenue	2	
304-0609	WA141	1641 Virginia Avenue	2	
304-0610	WA141	1643 Virginia Avenue	2	
304-0611	WA141	1645 Virginia Avenue	3	
304-0612	WA141	1647 Virginia Avenue	3	
304-0613	WA141	1649 Virginia Avenue	2	
304-0614	WA141	1651 Virginia Avenue	2	
304-0615	WA142	1701 Virginia Avenue	1	
304-0616	WA142	1703 Virginia Avenue	1	
304-0617	WA142	1705 Virginia Avenue	2	
304-0618	WA142	1707 Virginia Avenue	3	
304-0619	WA142	1709 Virginia Avenue	3	
304-0620	WA142	1711 Virginia Avenue	2	
304-0621	WA142	1713 Virginia Avenue	1	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0622	WA142	1715 Virginia Avenue	1	
304-0623	WA143	1721 Virginia Avenue	3	
304-0624	WA143	1723 Virginia Avenue	3	
304-0625	WA144	2000 Testerman Drive	4	
304-0626	WA144	2002 Testerman Drive	4	
304-0627	WA144	2004 Testerman Drive	4	
304-0628	WA144	2006 Testerman Drive	4	
304-0629	WA145	2016 Testerman Drive	1	
304-0630	WA145	2018 Testerman Drive	1	
304-0631	WA145	2020 Testerman Drive	2	
304-0632	WA145	2022 Testerman Drive	3	
304-0633	WA145	2024 Testerman Drive	3	
304-0634	WA145	2026 Testerman Drive	2	
304-0635	WA145	2028 Testerman Drive	1	
304-0636	WA145	2030 Testerman Drive	1	
304-0637	WA146	2032 Testerman Drive	3	
304-0638	WA146	2034 Testerman Drive	3	
304-0639	WA147	1830 Vermont Avenue	3	
304-0640	WA147	1828 Vermont Avenue	3	
304-0641	WA148	1826 Vermont Avenue	4	
304-0642	WA148	1824 Vermont Avenue	4	
304-0643	WA148	1822 Vermont Avenue	4	
304-0644	WA148	1820 Vermont Avenue	4	
304-0645	WA149	1818 Vermont Avenue	3	
304-0646	WA149	1816 Vermont Avenue	3	
304-0647	WA150	1810 Vermont Avenue	4	
304-0648	WA150	1808 Vermont Avenue	4	
304-0649	WA150	1806 Vermont Avenue	4	
304-0650	WA150	1804 Vermont Avenue	4	
304-0651	WA151	1738 Vermont Avenue	3	
304-0652	WA151	1736 Vermont Avenue	3	
304-0653	WA152	1722 Vermont Avenue	2	
304-0654	WA152	1720 Vermont Avenue	2	
304-0655	WA152	1718 Vermont Avenue	3	
304-0656	WA152	1716 Vermont Avenue	3	
304-0657	WA152	1714 Vermont Avenue	2	
304-0658	WA152	1712 Vermont Avenue	2	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0659	WA153	1700 Vermont Avenue	2	
304-0660	WA153	1702 Vermont Avenue	2	
304-0661	WA153	1704 Vermont Avenue	3	
304-0662	WA153	1706 Vermont Avenue	3	
304-0663	WA153	1708 Vermont Avenue	2	
304-0664	WA153	1710 Vermont Avenue	2	
304-0665	WA154	1724 Vermont Avenue	4	
304-0666	WA154	1726 Vermont Avenue	4	
304-0667	WA154	1728 Vermont Avenue	4	
304-0668	WA154	1730 Vermont Avenue	4	
304-0669	WA155	1800 Vermont Avenue	5	
304-0670	WA155	1802 Vermont Avenue	5	
304-0671	WA156	1812 Vermont Avenue	3	
304-0672	WA156	1814 Vermont Avenue	3	
304-0673	WA157	1916 Vermont Avenue	3	
304-0674	WA157	1918 Vermont Avenue	3	
304-0675	WA158	2011 Virginia Avenue	2	
304-0676	WA158	2009 Virginia Avenue	2	
304-0677	WA158	2007 Virginia Avenue	3	
304-0678	WA158	2005 Virginia Avenue	3	
304-0679	WA158	2003 Virginia Avenue	2	
304-0680	WA158	2001 Virginia Avenue	2	
304-0681	WA159	2013 Virginia Avenue	2	
304-0682	WA159	2015 Virginia Avenue	2	
304-0683	WA159	2017 Virginia Avenue	3	
304-0684	WA159	2019 Virginia Avenue	3	
304-0685	WA159	2021 Virginia Avenue	2	
304-0686	WA159	2023 Virginia Avenue	2	
304-0687	WA160	1903 Virginia Avenue	3	
304-0688	WA160	1901 Virginia Avenue	3	
1BR/16	2BR/100	3BR/78	4BR/44	5BR/10 Total = 248

H/A = Handicap Accessible Unit

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Knoxville's Community Development Corporation/TN003		Locality (City/County & State) Knoxville/Knox County/Tennessee			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	3,062,030	1,500,000	1,574,000	1,430,000
C.	Management Improvements		0	0	0	0
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		460,295	1,101,499	373,154	480,503
F.	Other		14,999	100,000	51,000	237,000
G.	Operations		0	0	0	0
H.	Demolition		450,000	1,296,000	1,494,000	0
I.	Development		0	0	508,470	1,850,371
J.	Capital Fund Financing – Debt Service		1,711,683	1,701,508	1,698,383	1,701,133
K.	Total CFP Funds		5,699,007	5,699,007	5,699,007	5,699,007
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		<b>5,699,007</b>	<b>5,699,007</b>	<b>5,699,007</b>	<b>5,699,007</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number Knoxville's Community Development Corporation/TN003		Locality (City/county & State) Knoxville/Knox County/Tennessee			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
		Annual Statement				
	TN3-1 Western Heights		487,737	3,022,487	1,544,817	1,577,101
	TN3-5 Lonsdale Homes		1,027,010	1,020,905	1,123,030	1,020,680
	TN3-6 Austin Homes		0	0	0	0
	TN3-7 Love Towers		0	0	0	0
	TN3-8 Taylor Homes		0	35,000	781,794	1,115,754
	TN3-9 Lee Williams		55,600	813,860	1,311,913	951,669
	TN3-10 Cagle Terrace		0	0	0	0
	TN3-11 Northgate Terrace		0	0	0	0
	TN3-12 Christenberry Heights		684,673	680,603	679,353	680,453
	TN3-13 Montgomery Village		3,423,987	0	0	0
	TN3-18 Isabella Towers		0	0	0	0
	TN3-22 Passport Homes		0	0	0	0
	TN3-23 Passport Residences		0	0	0	0
	Agency-Wide		20,000	126,152	258,100	353,350
			<b>5,699,007</b>	<b>5,699,007</b>	<b>5,699,007</b>	<b>5,699,007</b>



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TN 3-1/Western Heights Renovate apartments (includes overhead & contingency)	147	1,470,000	TN 3-1/Western Heights Renovate apartments (includes overhead & contingency)	143	1,430,000
	TN 3-1/Western Heights Relocation	100	30,000	TN 3-1/Western Heights Landscaping	N/A	100,000
Annual	TN 3-1/Western Heights Project Management Fee	N/A	43,350	TN 3-1/Western Heights Project Management Fee	N/A	44,217
	TN 3-1/Western Heights Construction Management Fee	N/A	1,467	TN 3-1/Western Heights Construction Management Fee	N/A	2,884
	TN 3-5/Lonsdale Homes Collateralization of Debt	N/A	1,019,030	TN 3-5/Lonsdale Homes Collateralization of Debt	N/A	1,020,680
Statement	TN 3-5/Lonsdale Homes Replace Mechanicsville windows	26 units	104,000	TN 3-8/Taylor Homes Landscaping	N/A	64,000
	TN 3-8/Taylor Homes Demolition	41 Bldgs	738,000	TN 3-8/Taylor Homes Development of Replacement Housing Units On Footprint	5 Units	1,000,371
	TN 3-8/Taylor Homes Relocation	50	21,000	TN 3-8/Taylor Homes Project Management Fee	N/A	30,760
	TN 3-8/Taylor Homes Project Management Fee	N/A	21,935	TN 3-8/Taylor Homes Construction Management Fee	N/A	20,623
	TN 3-8/Taylor Homes Construction Management Fee	N/A	859	TN 3-9/Lee Williams Development of Replacement Housing Units On Footprint	6 Units	850,000
	TN 3-9/Lee Williams Demolition	42 Bldgs	756,000	TN 3-9/Lee Williams Landscaping	N/A	73,000
	TN 3-9/Lee Williams Develop Replacement Housing Off Footprint	4 Units	508,470	TN 3-9/Lee Williams Project Management Fee	N/A	26,675
	TN 3-9/Lee Williams Project Management Fee	N/A	36,543	TN 3-9/Lee Williams Construction Management Fee	N/A	1,994
	TN 3-9/Lee Williams Construction Management Fee	N/A	10,900	TN 3-12/Christenberry Heights Collateralization of Debt	N/A	680,453
	TN 3-12/Christenberry Heights Collateralization of Debt	N/A	679,353	Agency-Wide Management Fee	N/A	353,350
	Agency-Wide Management Fee	N/A	258,100			
	Subtotal of Estimated Cost		<b>\$5,699,007</b>	Subtotal of Estimated Cost		<b>\$5,699,007</b>

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name: Knoxville's Community Development Corporation</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350110 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	127,528			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	1,189,858			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	2,677,138			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation			<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-1 Western Heights	A&E Fees for demo & site planning	1430	N/A	471,760				
TN 3-1	Project Management Fee	1430	N/A	13,634				
TN 3-5 Lonsdale Homes	Debt Service	1501	N/A	1,022,690				
TN 3-9 Lee Williams	Project Management Fee (replacement housing)	1430	N/A	100,000				
TN 3-12 Christenberry Heights	Debt Service	1501	N/A	681,793				
TN 3-13 Montgomery Village	Renovate apartments (includes overhead & contingency)	1460	194	2,269,138				
TN 3-13	Construction management fee	1430	N/A	150,103				
TN 3-13	A&E Fees (unit renovation)	1430	N/A	315,403				
TN 3-13	Project Management Fee	1430	N/A	106,718				
TN 3-31 Virginia Walker Apts	Renovate apartments (includes overhead & contingency)	1460	50	408,000				
TN 3-31	Energy Audit Fees	1430	N/A	20,000				
TN 3-31	Construction Management Fee	1430	N/A	12,240				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Agency-Wide	KCDC Management Fee	1410	N/A	127,528				
<b>GRAND TOTAL</b>				5,699,007				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: Knoxville's Community Development Corporation	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350110 Increment 1 Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	280,542			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corp		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350110 Increment 1 Date of CFFP:		<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	280,542			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
<b>Signature of Executive Director</b>  Alvin J. Nance		<b>Date 3/25/2010</b>		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b> Knoxville's Community Development Corporation	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350210 Increment 2 Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>

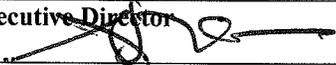
<b>Type of Grant</b>		
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:            )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	145,815			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Knoxville's Community Development Corp		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350210 Increment 2 Date of CFFP:			<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)	0				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	145,815				
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Activities	0				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0				
25	Amount of line 20 Related to Energy Conservation Measures	0				
<b>Signature of Executive Director</b> 		<b>Date 3/25/2010</b> Alvin J. Nance		<b>Signature of Public Housing Director</b>  <b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



PHA Plan Template Section 11.0 (g)  
Challenged Elements

No elements of the 2010 PHA Plan were challenged.

PHA Plan Template Section 11.0 (f)  
Resident Advisory Board (RAB) Comments

No written comments were received from RAB concerning the 2010 PHA Plan.

## **Public Housing Agency Plan Provision for VAWA**

### **Domestic Violence, Dating Violence, Sexual Assault, Stalking**

Knoxville's Community Development Corporation (KCDC) previously amended its Admissions and Continued Occupancy Policy (ACOP) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public. Law 109-162) (VAWA). KCDC's ACOP is a supporting document to this Plan.

In addition:

A. The following activities, services, or programs are provided by KCDC, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking.

*KCDC's Resident Liaison Services staff refers victims of domestic violence to the Family Justice Center which houses several agencies that provide coordinated services to victims of domestic violence, dating violence, sexual assault or stalking. Staff collaborates and works with agencies as necessary.*

B The following activities, services, or programs are provided by KCDC to help child and adult victims of domestic violence, dating violence, sexual assault, or stalking maintain housing.

*Domestic Violence (current actual or threatened) by a member of the household to another member of the household gives the victim an admission preference for KCDC's premier elderly properties and conventional properties*

C. The following activities, services, or programs are provided by KCDC to prevent domestic violence, dating violence, sexual assault and stalking, or to enhance victim safety in assisted families.

*KCDC transfers residents who are victims of domestic violence to other KCDC properties if requested by the victim and with proper documentation.*

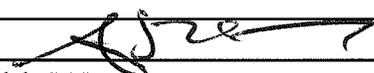
## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ _____	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  There are no lobbying activities to report	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Alvin J. Nance</u> Title: <u>Executive Director/Chief Executive Officer</u> Telephone No.: <u>(865) 401-1100</u> Date: <u>03/25/2010</u>	
<b>Federal Use Only:</b>	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Knoxville's Community Development Corporation

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alvin J. Nance

Title

Executive Director/Chief Executive Officer

Signature



Date (mm/dd/yyyy)

03/25/2010

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Knoxville's Community Development Corporation

Program/Activity Receiving Federal Grant Funding

Capital Fund Program/Replacement Housing Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See attached

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alvin J. Nance

Title

Executive Director/Chief Executive Officer

Signature

X



Date

03/25/2010

## Attachment for Form HUD-50070

### Sites for Work Performance

Applicant Name & Address: Knoxville's Community Development Corporation  
901 Broadway, N. E.  
Knoxville, TN 37917

Program/activity receiving grant funding: Capital Fund Program and/or Replacement Housing Fund

<u>Site</u>	<u>Street Address</u>	<u>City</u>	<u>County</u>	<u>State</u>	<u>Zip Code</u>
Main Office	901 Broadway, N.E.	Knoxville	(Knox)	Tennessee	37917
TN 3-1	1621 Jourolmon Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-5	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-6	957 E. Hill Avenue	Knoxville	(Knox)	Tennessee	37915
TN 3-7	1171 Armstrong Ave.	Knoxville	(Knox)	Tennessee	37917
TN 3-8	317 McConnell Street	Knoxville	(Knox)	Tennessee	37915
TN 3-9	317 McConnell Street	Knoxville	(Knox)	Tennessee	37915
TN 3-10	515 Renford Drive	Knoxville	(Knox)	Tennessee	37919
TN 3-11	4301 Whittle Springs Rd	Knoxville	(Knox)	Tennessee	37917
TN 3-12	712 Breda Drive	Knoxville	(Knox)	Tennessee	37918
TN 3-13	4530 Joe Lewis Road	Knoxville	(Knox)	Tennessee	37920
TN 3-18	1515 Isabella Circle	Knoxville	(Knox)	Tennessee	37920
TN 3-22	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-23	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-25	957 E. Hill Avenue	Knoxville	(Knox)	Tennessee	37915
TN 3-28	107 Flenniken Ave.	Knoxville	(Knox)	Tennessee	37920
TN 3-30	3504 Oak Branch Circle	Knoxville	(Knox)	Tennessee	37917
TN 3-31	6331 Pleasant Ridge Rd	Knoxville	(Knox)	Tennessee	37921

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 07/01/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Knoxville's Community Development Corporation

TN003

PHA Name

PHA Number/HA Code

X \_\_\_\_\_ 5-Year PHA Plan for Fiscal Years 20<sup>10</sup> - 20<sup>14</sup>

X \_\_\_\_\_ Annual PHA Plan for Fiscal Years 20<sup>10</sup> - 20<sup>11</sup>

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Juanita U. Cannon

Title

Board of Commissioners Chairman

Signature

*Juanita U. Cannon*

Date

03/25/2010

**RESOLUTION NO. 2010-07**

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF  
KNOXVILLE'S COMMUNITY DEVELOPMENT CORPORATION (KCDC)  
CERTIFYING COMPLIANCE WITH KCDC'S 2010 PUBLIC HOUSING  
AGENCY (PHA) 5-Year and Annual PLAN AND RELATED REGULATIONS**

**WHEREAS**, Knoxville's Community Development Corporation (KCDC) has fulfilled all requirements set forth in 24 CFR Part 903 for developing a Public Housing Agency (PHA) Plan that includes a 5-Year and Annual Plan with supporting documents for KCDC's fiscal year beginning July 1, 2010; and

**WHEREAS**, KCDC established a resident advisory board representative of residents assisted by KCDC and consulted with the board in developing the Plan and considered recommendations of the board; and

**WHEREAS**, KCDC presented the Plan with supporting documents for public inspection for at least 45 days prior to a public hearing, published a notice of the date, time, and location of the public hearing, and conducted the public hearing on March 18, 2010 to discuss the Plan and invite public comment.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Knoxville's Community Development Corporation (KCDC) that, effective March 25, 2010, KCDC's 2010 Public Housing Agency 5-Year and Annual Plan, including the revised Admissions and Continued Occupancy Policy, revised Administrative Plan for the Section 8 Program; revised Administrative Plan for Section 8 Homeownership Program; and revised Family Self-Sufficiency Action Plan, all previously adopted March 26, 2009, be adopted.

(SEAL)



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350109 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	255,036	255,036	0	0.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	106,781	106,781	50,284.65
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	740,500	40,000	0	0.00
10	1460 Dwelling Structures	1,388,610	3,154,854	1,166,333	30,356.92
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	5,000	0	0	0
14	1485 Demolition	1,169,000	120,500	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	129,300	40,275	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	1,710,483	1,710,483	1,710,483	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,427,929	5,427,929	2,983,597	80,641.57
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350109      Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: FFY2009</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>			<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010		<b>Signature of Public Housing Director</b> 	

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000001	Sanitary Waste, Domestic Water	1450	114 Bldgs	550,500	0	0	0.00	Deleted/Reallocated
Western Heights	Demolition Costs	1485	242 Units	778,500	0	0	0.00	Deleted/Reallocated
	Relocation	1495.1	130 Units	39,000	0	0	0.00	Deleted/Reallocated
	Landscaping	1450	N/A	50,000	0	0	0.00	Deleted/Reallocated
	<b>Sub-Total</b>			<b>1,418,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN003000005	Debt Service	1501	N/A	1,026,290		1,026,290	0	No payment to date
Lonsdale Homes								
	<b>Sub-Total</b>			<b>1,026,290</b>	<b>1,026,290</b>	<b>1,026,290</b>	<b>0.00</b>	
TN003000006	Remove/Rewire/Replace Water Heaters	1465.1	129	0		0	0	Deleted/Reallocated
Austin Homes								
	<b>Sub-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TN003000007	Upgrade Elevators to State Code	1460	4	205,000		0	0.00	No work to date
Love Towers	Replace Section of Cast Iron Drain Pipe	1460	N/A	25,000		0	0.00	No work to date
	<b>Sub-Total</b>			<b>230,000</b>	<b>230,000</b>	<b>0</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000008	A&E Fees for Redesign/Demo Plan	1430	N/A	10,000	0	0	0	Deleted/Reallocated
Taylor Homes	Replace Dumpsters	1475	6	5,000	0	0	0	Deleted/Reallocated
	<b>Subtotal</b>			<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TN003000009	A&E Fees for Demo Plan	1430	N/A	10,000	0	0	0	Deleted/Reallocated
Lee Williams	Relocation	1495.1	30	30,000	0	0	0	Deleted/Reallocated
	Replace Dumpsters	1475	6	0		0	0	Deleted/Reallocated
	<b>Subtotal</b>			<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TN003000010	Upgrade Cable Wiring	1460	2 Bldgs	0		0	0	Deleted/Reallocated
Cagle Terrace	Upgrade Elevators to State Code (C )	1460	2	0		0	0	Deleted/Reallocated
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TN003000011	Upgrade Cable Wiring	1460	1 Bldg	0		0	0.00	Deleted/Reallocated
Northgate Terrace	Upgrade Elevators to State Code	1460	3	204,000		0	0.00	No work to date
	<b>Subtotal</b>			<b>204,000</b>	<b>204,000</b>	<b>0</b>	<b>0.00</b>	
TN003000012	Debt Service	1501	N/A	684,193		684,193	0.00	No Payment to date
North Ridge Crossing	<b>Subtotal</b>			<b>684,193</b>	<b>684,193</b>	<b>684,193</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000013	Demolition Costs	1485	60 Units	270,000	0	0	0.00	Deleted/Reallocated
Montgomery Village	Relocation	1495.1	63	18,900		0	0.00	No work to date
	Landscaping	1450	N/A	40,000		0	0.00	No work to date
	Hazardous materials removal/disposal	1485	72 Units	120,500		0	0.00	No work to date
	Renovation/Remodel Units	1460	N/A	0	1,274,161	0	0.00	Addition
	<b>Subtotal</b>			<b>449,400</b>	<b>1,453,561</b>	<b>0</b>	<b>0.00</b>	
TN003000018	Remove Inoperable Call Aide System	1460	236 Units	80,000		0	0.00	No work to date
Isabella Towers	Upgrade Elevators to State Code (C )	1460	2	200,360		0	0.00	No work to date
	Replace Storm Sewer	1450	N/A	100,000	0	0	0.00	Deleted/Reallocated
	<b>Subtotal</b>			<b>380,360</b>	<b>280,360</b>	<b>0</b>	<b>0.00</b>	
TN003000023	Stabilize building foundation	1460	1 Bldg	18,000	18,477	18,477	18,476.92	Complete
Passport Residences								
	<b>Subtotal</b>			<b>18,000</b>	<b>18,477</b>	<b>18,477</b>	<b>18,476.92</b>	
TN003000030	Renovate Units	1460	30 Units	656,250	1,147,856	1,147,856	11,880.00	In progress
Valley Oaks	Relocation	1495.1	48	41,400	21,375	0	0.00	No work to date
	A & E Fees	1430	N/A	10,000	106,781	106,781	50,284.65	In progress
	<b>Subtotal</b>			<b>707,650</b>	<b>1,276,012</b>	<b>1,254,637</b>	<b>62,164.65</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Capital Fund Financing Program

OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350109 1 <sup>st</sup> Increment	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	280,542		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	280,542	280,542	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:	
		Replacement Housing Factor Grant No: TN37R00350109 1 <sup>st</sup> Increment	<b>FFY of Grant: FFY2009</b>
		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>  <b>Date</b>



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350209 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	145,815		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	145,815	145,815	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:			<b>FFY of Grant: FFY2009</b>
		Replacement Housing Factor Grant No: TN37R00350209 2 <sup>nd</sup> Increment		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director Alvin J. Nance		Date 03/25/2010	Signature of Public Housing Director		Date



Capital Fund Financing Program

OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No:TN37S00350109ARRA Date of CFFP:		Replacement Housing Factor Grant No:	<b>FFY of Grant: FFY2009</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	27,000	27,000	27,000	27,000.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	506,800	689,092	689,092	85,621.75
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	986,458	986,458	986,458	44.26
10	1460 Dwelling Structures	5,381,118	5,429,382	3,710,118	2,870,743.72
11	1465.1 Dwelling Equipment—Nonexpendable	307,455	166,400	166,400	166,400.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	332,501	243,000	243,000	7,139.66
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	7,541,332	7,541,332	5,822,068	3,156,949.39
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	1,406,658	1,736,065	1,736,065	7,145.75

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37S00350109 ARRA Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: FFY2009</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>			<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance 		<b>Date</b> 03/25/2010		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S00350109ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000001	Replace Roofing	1460	103 Bldgs	540,000	618,934	618,934	618,933.90	Complete
Western Heights	A&E Fees	1430	N/A	176,000	0	0	0.00	Deleted/Reallocated
	<b>Sub-Total</b>			<b>716,000</b>	<b>618,934</b>	<b>618,934</b>	<b>618,933.90</b>	
TN003000005	Replace Roofs on Mechanicsville Bldgs	1460	16 Bldgs	176,000	64,408	64,408	64,408.00	Complete
Lonsdale Homes	Replace Vinyl Siding Mechanicsville Bldgs	1460	16 Bldgs	240,000	75,600	75,600	45.64	In Progress
	<b>Sub-Total</b>			<b>416,000</b>	<b>140,008</b>	<b>140,008</b>	<b>64,453.64</b>	
TN003000006	Remove/Rewire/Replace Water Heaters	1465.1	129	307,455	166,400	166,400	166,400.00	Complete
Austin Homes								
	<b>Sub-Total</b>			<b>307,455</b>	<b>166,400</b>	<b>166,400</b>	<b>166,400.00</b>	
TN003000007	Replace Roof on A & B Buildings	1460	2 Bldgs	146,818	252,933	252,933	252,932.63	Complete
Love Towers								
	<b>Sub-Total</b>			<b>146,818</b>	<b>252,933</b>	<b>252,933</b>	<b>252,932.63</b>	
TN003000009	A & E Fees & Cost	1430	N/A	97,200	0	0	0.00	Deleted/Reallocated
Lee Williams								
	<b>Sub-Total</b>			<b>97,200</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S00350109ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000010	Upgrade Cable Wiring	1460	2 Bldgs	150,000	236,856	236,856	236,856.23	Complete
Cagle Terrace	Replace Exterior Windows	1460	2 Bldgs	350,000	601,800	601,800	500.00	In Progress
	Upgrade Elevators to State Code (C )	1460	2	100,000	115,156	115,156	115,155.90	Complete
	<b>Subtotal</b>			<b>600,000</b>	<b>953,812</b>	<b>953,812</b>	<b>352,512.13</b>	
TN003000011	Replace Roofing	1460	1 Bldg	70,200	147,807	147,807	6,601.49	In Progress
Northgate Terrace	Upgrade Cable Wiring	1460	1Bldg	125,000	120,031	120,031	120,030.95	Complete
	<b>Subtotal</b>			<b>195,200</b>	<b>267,838</b>	<b>267,838</b>	<b>126,632.44</b>	
TN003000012	Replace Roofing	1460	100 Bldgs	580,000	664,620	664,620	664,620.35	Complete
North Ridge Crossing aka Christenberry Hgts	<b>Subtotal</b>			<b>580,000</b>	<b>664,620</b>	<b>664,620</b>	<b>664,620.35</b>	
TN003000013	Replace Roofing	1460	66 Bldgs	490,000	509,777	509,777	509,776.75	Complete
Montgomery Village	Replace Guttering	1460	66 Bldgs	180,000	91,867	91,867	91,866.50	Complete
	Replace Domestic Water lines from meter to dwellings	1450	N/A	986,458		986,458	44.26	In Progress
	A&E Fees (Redesign 384 Units)	1430	N/A	153,600	609,092	609,092	35,299.35	In Progress
	Demo Buildings	1485	13 Bldgs	332,501	243,000	243,000	7,139.66	In Progress
	Renovation/Remodel Units	1460	194 Units	1,959,400	1,719,264	0	0.00	No work to date
	<b>Subtotal</b>			<b>4,101,959</b>	<b>4,159,458</b>	<b>2,440,194</b>	<b>644,126.52</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Financing Program

**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S00350109ARRA Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000022	Replace Carpet w/Vinyl	1460	11 Units	24,200	29,680	29,680	19,335.44	In Progress
Passport Homes	Paint Exterior of Buildings	1460	3 Bldgs	27,000	5,811	5,811	5,811.25	Complete
	<b>Subtotal</b>			<b>51,200</b>	<b>35,491</b>	<b>35,491</b>	<b>25,146.69</b>	
TN003000023	Replace Carpet w/Vinyl	1460	50 Units	110,000	136,338	136,338	136,338.44	Complete
Passport Residences	Paint Exterior of Buildings	1460	25 Bldgs	112,500	38,500	38,500	27,530.25	In Progress
	<b>Subtotal</b>			<b>222,500</b>	<b>174,838</b>	<b>174,838</b>	<b>163,868.69</b>	
Agency-Wide	Management Fee	1410	N/A	27,000		27,000	27,000.00	Complete
	Fees&Costs: Construction Administrator	1430	1	80,000		80,000	50,322.40	In Progress
	<b>Subtotal</b>			<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>77,322.40</b>	
	<b>GRAND TOTAL</b>			<b>7,541,332</b>	<b>7,541,332</b>	<b>5,822,068</b>	<b>3,156,949.39</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No:TN0030000909F Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,422,139	1,422,139	762,416	40,945.77
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	422,000	422,000	0	0.00
10	1460 Dwelling Structures	4,570,861	4,570,861	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	85,000	85,000	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	6,500,000	6,500,000	762,416	40,945.77
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN00300000909F Date of CFFP:	
		Replacement Housing Factor Grant No:	<b>FFY of Grant: FFY2009</b>
			<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN00300000909F CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000009	A&E Fees	1430	N/A	762,416		762,416	40,945.77	In Progress
Lee Williams/Eastport	Environmental Assessment/Testing/Cleanup	1430	N/A	55,000		0	0.00	No work to date
	Interest, Construction & Bridge Loan(s)	1430	N/A	210,000		0	0.00	No work to date
	Contingency	1430	N/A	394,723		0	0.00	No work to date
	Site Improvement	1450	N/A	422,000		0	0.00	No work to date
	Rehab Cost	1460	25 Units	796,488		0	0.00	No work to date
	New Construction	1460	60 Units	3,774,373		0	0.00	No work to date
	Fixtures and Furnishing	1465	N/A	85,000		0	0.00	No work to date
	<b>Sub-Total</b>			<b>6,500,000</b>	<b>6,500,000</b>	<b>762,416</b>	<b>40,945.77</b>	
	<b>GRAND TOTAL</b>			<b>6,500,000</b>	<b>6,500,000</b>	<b>762,416</b>	<b>40,945.77</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: FFY2008	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	263,125	263,125	263,125	263,125.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	190,110	228,889	227,787	58,384.19
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	9,875	270,476	270,476	270,475.62
10	1460 Dwelling Structures	3,032,343	2,528,293	2,528,295	1,696,252.19
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	135,000	369,830	369,830	369,829.60
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	71,754	41,594	41,594	10,157.14
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	44,603	44,603	0	0.00
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,708,483	1,708,483	1,708,483	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,455,293	5,455,293	5,409,590	2,668,223.74
21	Amount of line 20 Related to LBP Activities	0	0	0	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0.00
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0.00
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350108      Replacement Housing Factor Grant No: Date of CFFP:	
		<b>FFY of Grant: FFY2008</b>	
		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-1 & 3-4	Roofing ( C )	1460	156 bldgs	495,000	0	0	0.00	Deleted/Reallocated
Western Heights	Paint Exteriors ( C )	1460	93 bldgs	53,286	59,900	59,900	59,900.00	Complete
	Replace Water Lines	1450	N/A	0	48,527	48,527	48,526.69	Addition/In Progress
	Remodel Units (FA)	1460	50 units	0		0	0.00	Deleted
	A& E Fees for Demo	1430	242 units	1,100		0	0.00	No payment to date
	Relocation	1495.1	50 units	12,500		0	0.00	No payment to date
	<b>Sub-Total</b>			<b>561,886</b>	<b>122,027</b>	<b>108,427</b>	<b>108,426.69</b>	
TN 3-3	Demo Maintenance Shop ( C )	1485	1 bldg	35,000	4,840	4,840	4,840.00	Complete
Austin Homes	Landscape Demolition Area (FA)	1450	N/A	9,875	0	0	0.00	Deleted/Reallocated
	<b>Sub-Total</b>			<b>44,875</b>	<b>4,840</b>	<b>4,840</b>	<b>4,840.00</b>	
TN3-5/21/26/27	Debt Service	1501	N/A	1,025,090		1,025,090	0.00	No payment to date
Lonsdale Homes	Roofing Mechanicsville Homes ( C )	1460	8 Bldgs	88,000	0	0	0.00	Deleted/Reallocated
	3-21 Foundation Piers Center Support (FA)	1460	16 Bldgs	26,000	37,575	37,575	37,575.00	Complete
	A & E Fees for Demo	1430	N/A	0	5,903	5,903	5,903.41	Addition/Complete
	A & E Fees Construction Fees	1430	N/A	0	15,345	15,345	15,344.71	Addition/Complete
	Upgrade Outside lighting	1450	N/A	0	19,462	19,462	19,462.34	Addition/Complete
	<b>Sub-Total</b>			<b>1,139,090</b>	<b>1,103,375</b>	<b>1,103,375</b>	<b>78,285.46</b>	
TN 3-7	Roof A & B buildings ( C )	1460	2 bldgs	146,818	0	0	0.00	Deleted/Reallocated
Love Towers	Upgrade Cable Wiring ( C )	1460	2 bldgs	151,014		151,014	151,014.30	Complete
	<b>Sub-Total</b>			<b>297,832</b>	<b>151,014</b>	<b>151,014</b>	<b>151,014.30</b>	

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-8	A&E Fees Redesign/Demo Plan	1430	N/A	5,000		5,000	950.00	In Progress
Taylor Homes	Landscaping (C )	1450	N/A	0		0	0.00	Deferred
	Demolition (C )	1485	15 Bldgs	0		0	0.00	Deferred
	Relocation	1495.1	N/A	0		0	0.00	Deferred
	<b>Subtotal</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>950.00</b>	
TN 3-9	A&E Fees Redesign/Demo Plan	1430	N/A	5,000		5,000	950.00	In Progress
Lee Williams	Landscaping (C )	1450	N/A	0		0	0.00	Deferred
	Demolition (C )	1485	15 Bldgs	0		0	0.00	Deferred
	Relocation	1495.1	N/A	20,000		0	0.00	No work to date
	<b>Subtotal</b>			<b>25,000</b>	<b>25,000</b>	<b>5,000</b>	<b>950.00</b>	
TN 3-10	Seal Bldg Exterior &Caulk Windows(C)	1460	2 Bldgs	90,000	123,307	123,307	123,307.00	Complete
Cagle Terrace	Emergency Repair to Elevators (C )	1460	2 Bldgs	84,725	86,693	86,693	86,692.85	Complete
	Upgrade Elevators to State Code (C )	1460	2 Bldgs	80,000		80,000	4,800.00	In Progress
	<b>Subtotal</b>			<b>254,725</b>	<b>290,000</b>	<b>290,000</b>	<b>214,799.85</b>	
TN 3-11	Roofing (C )	1460	1 Bldg	66,500	0	0	0.00	Deferred
Northgate Terrace								
	<b>Subtotal</b>			<b>66,500</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-12	Roofing (C )	1460	100 Bldgs	788,000	0	0	0.00	Deferred
North Ridge Crossing	Collateralization of Debt Service	1501	N/A	683,393		683,393	0.00	No Payment to date
	General Conditions	1430	N/A	0	17,531	17,531	17,531.00	Addition/Complete
	Sidewalks/Driveways	1450	N/A	0	100,166	100,166	100,166.07	Addition/Complete
	Redesign Units	1460	N/A	0	1,232,963	1,232,963	1,232,963.04	Addition/Complete
	Non-Dwelling space	1470	N/A	0	249,917	249,917	249,916.63	Addition/Complete
	<b>Subtotal</b>			<b>1,471,393</b>	<b>2,284,970</b>	<b>2,283,970</b>	<b>1,600,576.74</b>	
TN 3-13	A&E Fees for Demo (C )	1430	62 Units	1,100		1,100	100.00	In Progress
Montgomery Village	Roofing (C )	1460	78 Bldgs	783,000	0	0	0.00	Deleted/Reallocated
	Guttering (C )	1460	78 Bldgs	180,000	0	0	0.00	Deleted/Reallocated
	Remodel Units (FA)	1460	35 Units	0		0	0.00	Deleted
	Demo Burned Out Building (C )	1485	1 Bldg	36,754		36,754	5,317.14	In Progress
	Relocation	1495.1	48 Units	12,103		0	0.00	No Payment to date
	Landscaping	1450	N/A	0	170	170	169.50	Addition/Complete
	Replace Water Lines	1450	NA	0	102,151	102,151	102,151.02	Addition/Complete
	Renovate Units	1460	NA	0	756,841	756,841	0.00	Addition/In Progress
	<b>Subtotal</b>			<b>1,012,957</b>	<b>909,119</b>	<b>897,016</b>	<b>107,737.66</b>	
TN 3-25	Construct Maintenance Bldg (C )	1470	1 Bldg	135,000	119,913	119,913	119,912.97	Complete
The Vista								
	<b>Subtotal</b>			<b>135,000</b>	<b>119,913</b>	<b>119,913</b>	<b>119,912.97</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350108 1 <sup>st</sup> Increment	
				<b>FFY of Grant: FFY2008</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	400,400		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	400,400	400,400	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:	
		Replacement Housing Factor Grant No: TN37R00350108 1 <sup>st</sup> Increment	<b>FFY of Grant: FFY2008</b>
		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Original</b>	<b>Total Actual Cost<sup>1</sup></b>
			<b>Obligated</b>
			<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>  <b>Date</b>



Part I: Summary					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350208 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2008</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	102,055		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	102,055	102,055	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350208 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2008</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director Alvin J. Nance		Date 03/25/2010	Signature of Public Housing Director		Date



Part I: Summary					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350107 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2007</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Report 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	91,970	80,182	80,182	26,846.13
4	1410 Administration (may not exceed 10% of line 21)	112,219	112,219	112,219	112,218.72
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	243,927	245,388	245,388	245,388.51
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	426,245	426,245	426,245	426,244.90
10	1460 Dwelling Structures	2,273,207	2,291,271	2,291,271	2,291,271.02
11	1465.1 Dwelling Equipment—Nonexpendable	10,408	10,408	10,408	10,408.00
12	1470 Non-dwelling Structures	145,289	145,289	145,289	145,289.00
13	1475 Non-dwelling Equipment	33,003	25,266	25,266	1,705.68
14	1485 Demolition	45,771	45,771	45,771	45,771.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	629	629	629	629.19
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,712,758	1,712,758	1,712,758	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,095,426	5,095,426	5,095,426	3,305,772.15
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	56,300	60,631	60,631	7,294.92
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350107      Replacement Housing Factor Grant No: Date of CFFP:	
		<b>FFY of Grant: FFY2007</b>	
		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-1 & 3-4	Computer Software	1408	N/A	6,800	3,065	3,065	3,065.06	Complete
Western Heights	Computer Hardware	1475	N/A	6,200	100	100	0.00	No purchases to date
	Repair sagging roofs (C ), (FA)	1460	8 Bldgs	30,675		30,675	30,675.03	Complete
	<b>Sub-Total</b>			<b>43,675</b>	<b>33,840</b>	<b>33,840</b>	<b>33,740.09</b>	
TN3-5/21/26/27	Computer Software	1408	N/A	2,700	1,427	1,427	1,426.81	Complete
Lonsdale Homes	Computer Hardware	1475	N/A	2,500	863	863	143.44	In Progress
	Redesign units/construction (C ), (FA)	1460	N/A	654,877	670,664	670,664	670,664.00	Complete
	Construction Supervision/General Conditions	1430	N/A	92,823	94,284	94,284	94,284.16	Complete
	Excavating, Landscaping, Sidewalks	1450	N/A	217,924		217,924	217,924.00	Complete
	Dishwashers	1465	N/A	3,400		3,400	3,400.00	Complete
	Remodel Non-Dwelling Space	1470	N/A	133,564		133,564	133,564.00	Complete
	Exterior Demolition/Site	1485	N/A	45,771		45,771	45,771.00	Complete
	Debt Service	1501	N/A	1,025,295		1,025,295	0.00	No payment to date
	<b>Sub-Total</b>			<b>2,178,854</b>	<b>2,193,192</b>	<b>2,193,192</b>	<b>1,167,177.41</b>	
TN 3-6	Computer Software	1408	N/A	1,290	753	753	752.86	Complete
Austin Addition	Computer Hardware	1475	N/A	1,100		1,100	80.96	In Progress
	<b>Sub-Total</b>			<b>2,390</b>	<b>1,853</b>	<b>1,853</b>	<b>833.82</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-7	Computer Software	1408	N/A	2,500	1,529	1,529	1,529.00	Complete
Love Towers	Computer Hardware	1475	N/A	2,200		2,200	160.33	In Progress
	<b>Subtotal</b>			<b>4,700</b>	<b>3,729</b>	<b>3,729</b>	<b>1,689.33</b>	
TN 3-8	Computer Software	1408	N/A	2,300	1,363	1,363	1,363.10	Complete
Taylor Homes	Computer Hardware	1475	N/A	2,000		2,000	143.92	In Progress
	<b>Subtotal</b>			<b>4,300</b>	<b>3,363</b>	<b>3,363</b>	<b>1,507.02</b>	
TN 3-9	Computer Software	1408	N/A	2,700	1,583	1,583	1,583.14	Complete
Lee Williams	Computer Hardware	1475	N/A	2,400		2,400	168.94	In Progress
	<b>Subtotal</b>			<b>5,100</b>	<b>3,983</b>	<b>3,983</b>	<b>1,752.08</b>	
TN 3-10	Computer Software	1408	N/A	2,700	2,024	2,024	2,023.70	Complete
Cagle Terrace	Computer Hardware	1475	N/A	2,400		2,400	175.26	In Progress
	<b>Subtotal</b>			<b>5,100</b>	<b>4,424</b>	<b>4,424</b>	<b>2,198.96</b>	
TN 3-11	Computer Software	1408	N/A	2,500	1,614	1,614	1,614.44	Complete
Northgate Terrace	Computer Hardware	1475	N/A	2,700		2,700	173.96	In Progress
	<b>Subtotal</b>			<b>5,200</b>	<b>4,314</b>	<b>4,314</b>	<b>1,788.40</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-12	Computer Software	1408	N/A	2,600	1,255	1,255	1,254.85	Complete
Christenberry Hgts	Computer Hardware	1475	N/A	2,900		2,900	129.17	In Progress
	Redesign Units (FA)	1460	N/A	1,587,655	1,589,932	1,589,932	1,589,931.99	Complete
	Debt Service	1501	N/A	687,463		687,463	0.00	No payment to date
	Construction Supervision	1410	N/A	22,374		22,374	22,373.99	Complete
	Construction Management	1410	N/A	12,768		12,768	12,768.00	Complete
	Fringe Benefits for Supervisors	1410	N/A	4,649		4,649	4,648.73	Complete
	General Conditions	1430	N/A	151,104		151,104	151,104.35	Complete
	Excavating, Landscaping, Sidewalks	1450	N/A	208,321		208,321	208,320.90	Complete
	Ranges & Refrigerators	1465	N/A	7,008		7,008	7008.00	Complete
	Relocation	1495	N/A	629		629	629.19	Complete
	<b>Subtotal</b>			<b>2,687,471</b>	<b>2,688,403</b>	<b>2,688,403</b>	<b>1,998,169.17</b>	
TN 3-13/14	Computer Software	1408	N/A	4,500	1,872	1,872	1,871.56	Complete
Montgomery Village	Computer Hardware	1475	N/A	4,000		4,000	213.25	In Progress
	<b>Subtotal</b>			<b>8,500</b>	<b>5,872</b>	<b>5,872</b>	<b>2,084.81</b>	
TN 3-18	Computer Software	1408	N/A	2,300	1,405	1,405	1,404.78	Complete
Isabella Towers	Computer Hardware	1475	N/A	2,100		2,100	151.89	In Progress
	<b>Subtotal</b>			<b>4,400</b>	<b>3,505</b>	<b>3,505</b>	<b>1,556.67</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	
TN 3-22	Computer Software	1408	N/A	110	38	38	38.48	Complete
Passport Homes	Computer Hardware	1475	N/A	100		100	5.60	In Progress
	<b>Subtotal</b>			<b>210</b>	<b>138</b>	<b>138</b>	<b>44.08</b>	
TN 3-23	Computer Software	1408	N/A	500	325	325	325.02	Complete
Passport Residences	Computer Hardware	1475	N/A	450		450	26.08	In Progress
	<b>Subtotal</b>			<b>950</b>	<b>775</b>	<b>775</b>	<b>351.10</b>	
TN 3-25	Computer Software	1408	N/A	1,750	1,082	1,082	1,081.92	Complete
The Vista	Computer Hardware	1475	N/A	1,575		1,575	111.81	In Progress
	Non-Dwelling/Garage	1470		11,725		11,725	11,725.00	Complete
	<b>Subtotal</b>			<b>15,050</b>	<b>14,382</b>	<b>14,382</b>	<b>12,918.73</b>	
TN 3-28	Computer Software	1408	N/A	420	216	216	216.49	Complete
The Verandas	Computer Hardware	1475	N/A	378		378	21.07	In Progress
	<b>Subtotal</b>			<b>798</b>	<b>594</b>	<b>594</b>	<b>237.56</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



OMB No. 2577-0226

Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350207 2 <sup>nd</sup> Increment	<b>FFY of Grant: FFY2007</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	245,722		245,722	120,366.19
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	245,722	245,722	245,722	120,366.19
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350207 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2007</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>			<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>		<b>Date</b>



OMB No. 2577-0226

Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350106 Date of CFFP:		Replacement Housing Factor Grant No:	<b>FFY of Grant: FFY2006</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	512,337	467,337	467,337	455,971.85
4	1410 Administration (may not exceed 10% of line 21)	382,703	382,703	382,703	382,703.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	341,456	341,456	341,456	341,456.27
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	324,722	324,722	324,722	324,722.54
10	1460 Dwelling Structures	2,045,239	2,045,239	2,045,239	2,045,239.27
11	1465.1 Dwelling Equipment—Nonexpendable	115	115	115	115.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	100,000	145,000	145,000	114,097.56
14	1485 Demolition	23,000	23,000	23,000	23,000.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,718,658	1,718,658	1,718,658	1,321,372.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,448,230	5,448,230	5,448,230	5,008,677.49
21	Amount of line 20 Related to LBP Activities	0	0	0	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0.00
23	Amount of line 20 Related to Security – Soft Costs	12,337	12,337	12,337	12,337.32
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350106      Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: FFY2006</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>			<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN3-5/21/26/27	Remodel Units ( C ), (FA)	1460	50	554,104		554,104	554,104.56	Complete
Lonsdale Homes	A & E Fees Redesign Units ( C )	1430	N/A	134,095		134,095	134,095.43	Complete
	Excavation, Landscaping, Sidewalks(FA)	1450	N/A	138,800		138,800	138,800.00	Complete
	Demolition	1485	N/A	23,000		23,000	23,000.00	Complete
	Debt Service	1501	N/A	1,031,195		1,031,195	792,823.20	In Progress
	<b>Sub-Total</b>			<b>1,881,194</b>	<b>1,881,194</b>	<b>1,881,194</b>	<b>1,642,823.19</b>	
TN 3-12	Remodel Units ( C ), (FA)	1460	75	1,278,244		1,278,244	1,278,244.16	Complete
Christenberry Hgts	Excavation, Landscaping, Sidewalks(FA)	1450	N/A	185,922		185,922	185,922.54	Complete
	A & E Fees to Redesign Units ( C )	1430	N/A	207,361		207,361	207,360.84	Complete
	Dishwashers	1465	1	115		115	115.00	Complete
	Debt Service	1501	N/A	687,463		687,463	528,548.80	In Progress
	<b>Sub-Total</b>			<b>2,359,105</b>	<b>2,359,105</b>	<b>2,359,105</b>	<b>2,200,191.34</b>	
TN 3-25	Re-design units and remodel ( C ), (FA)	1460	25	212,891		212,891	212,890.55	Complete
The Vista								
	<b>Sub-Total</b>			<b>212,891</b>	<b>212,891</b>	<b>212,891</b>	<b>212,890.55</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Agency-Wide	Computer Software	1408	N/A	500,000	455,000	455,000	443,634.53	In Progress
	Applicant Screening/Retention	1408	N/A	12,337		12,337	12,337.32	Complete
	Vacancy Reduction	1408	N/A	0		0	0.00	Delete/Reallocated
	Computer Hardware	1475	N/A	100,000	145,000	145,000	114,097.56	In Progress
	<b>Subtotal</b>			<b>612,337</b>	<b>612,337</b>	<b>612,337</b>	<b>570,069.41</b>	
Non-Tech Salaries	Construction/Plumbing Supervisor	1410.2	3	234,695		234,695	234,694.37	Complete
	Construction Mgt	1410.2	3	56,481		56,481	56,481.29	Complete
	Fringe Benefits for Supervisors/Mgt	1410.9	6	91,527		91,527	91,527.34	Complete
	<b>Subtotal</b>			<b>382,703</b>	<b>382,703</b>	<b>382,703</b>	<b>382,703.00</b>	
	<b>GRAND</b>			<b>5,448,230</b>	<b>5,448,230</b>	<b>5,448,230</b>	<b>5,008,677.49</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350206 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2006</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report for Period Ending: 12/31/2009			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	101,276		101,276	101,276.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	101,276	101,276	101,276	101,276.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: TN37R00350206 2 <sup>nd</sup> Increment	
		<b>FFY of Grant: FFY2006</b>	
		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report 12/31/2009</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Expended</b>	
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>  <b>Date</b>



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350105 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2005</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report for Period Ending: 12/31/2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	69,781	70,501	70,501	70,501.10
4	1410 Administration (may not exceed 10% of line 21)	414,234	414,234	414,234	414,234.51
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	350,179	350,179	350,179	350,178.48
10	1460 Dwelling Structures	2,730,652	2,730,652	2,730,652	2,730,651.61
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	83,969	83,969	83,969	83,968.81
13	1475 Non-dwelling Equipment	43,452	42,732	42,732	42,732.34
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	10,676	10,676	10,676	10,676.15
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,716,408	1,716,408	1,716,408	1,716,408.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,419,351	5,419,351	5,419,351	5,419,351.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	34,961	29,942	29,942	29,941.52
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350105      Replacement Housing Factor Grant No: Date of CFFP:	
		<b>FFY of Grant: FFY2005</b>	
		<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report for Period Ending: 12/31/2009</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>  <b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-1	Seal Building Exteriors (FA)	1460	66 Bldgs	36,873		36,873	36,872.83	Complete
Western Heights								
	<b>Sub-Total</b>			<b>36,873</b>	<b>36,873</b>	<b>36,873</b>	<b>36,872.83</b>	
TN 3-4	Re-Roof and Repair Porch Roofs (C) (FA)	1460	90 Bldgs	106,244		106,244	106,244.22	Complete
Western Addition								
	<b>Sub-Total</b>			<b>106,244</b>	<b>106,244</b>	<b>106,244</b>	<b>106,244.22</b>	
TN3-5	Landscaping/Excavation (C ), (FA)	1450	N/A	127,000		127,000	127,000.00	Complete
Lonsdale Homes	Redesign units (C ), (FA)	1460	N/A	1,055,065		1,055,065	1,055,065.27	Complete
	Remodel Resident Assoc. Space (FA)	1470	N/A	34,000		34,000	34,000.00	Complete
	Debt Service	1501	N/A	1,029,844	1,029,845	1,029,845	1,029,844.80	Complete
	<b>Sub-Total</b>			<b>2,245,909</b>	<b>2,245,910</b>	<b>2,245,910</b>	<b>2,245,910.07</b>	
TN 3-6	Paint Exterior Doors/Trim (FA)	1460	27 Bldgs	13,964		13,964	13,964.41	Complete
Austin Addition								
	<b>Sub-Total</b>			<b>13,964</b>	<b>13,964</b>	<b>13,964</b>	<b>13,964.41</b>	
TN 3-7	Landscaping (FA)	1450	N/A	0		0	0.00	Delete/Reallocate
Love Towers	Re-Work Common Space/Elevators (FA)	1460	2 Bldgs	0		0	0.00	Delete/Reallocate
	Seal & Paint Exterior (C ), (FA)	1460	2 Bldgs	0		0	0.00	Delete/Reallocate

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Financing Program

Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-7 (Cont)	Replace Roof Vents (FA)	1460	16 ea	0		0	0.00	Delete/Reallocate
Love Towers	Replace Awnings (C )	1470	4 ea	0		0	0.00	Delete/Reallocate
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN 3-8	Paint Exterior Doors/Trim (FA)	1460	41 Bldgs	40,506		40,506	40,505.96	Complete
Taylor Homes								
	<b>Subtotal</b>			<b>40,506</b>	<b>40,506</b>	<b>40,506</b>	<b>40,505.96</b>	
TN 3-9	Paint Exterior Doors/Trim (FA)	1460	42 Bldgs	83,513		83,513	83,512.58	Complete
Lee Williams								
	<b>Subtotal</b>			<b>83,513</b>	<b>83,513</b>	<b>83,513</b>	<b>83,512.58</b>	
TN 3-10	Replace HVAC in Units (C ) (FA)	1460	280 each	0		0	0.00	Delete/Reallocate
Cagle Terrace	Replace HVAC in Hallways (C ) (FA)	1460	20 each	0		0	0.00	Delete/Reallocate
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN 3-11	Install Roll-in Showers (C )	1460	6 each	0		0	0.00	Delete/Reallocate
Northgate Terrace								
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:		CFFP (Yes/No):		Federal FFY of Grant: FFY2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-12	Re-pave Walks/Parking Area (FA)	1450	102 lots	58,554		58,554	58,553.79	Complete
Christenberry Hgts	Redesign Units (C )(FA)	1460	50 Each	240,307		240,307	240,306.76	Complete
	Debt Service	1501	N/A	686,564	686,563	686,563	686,563.20	Complete
	<b>Subtotal</b>			<b>985,425</b>	<b>985,424</b>	<b>985,424</b>	<b>985,423.75</b>	
TN 3-13	Patch, Seal & Stripe Parking Lot (C )	1450	4 Each	0		0	0.00	Delete/Reallocate
Montgomery Village								
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN 3-14	Patch, Seal & Stripe Parking Lot (C )	1450	10 Each	0		0	0.00	Delete/Reallocate
Montgomery Additio								
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN 3-18	Replace HVAC Units (C ) (FA)	1460	100 Each	0		0	0.00	Delete/Reallocate
Isabella Towers								
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN 3-21	Clean Siding (FA)	1460	14 Each	23,153		23,153	23,152.60	Complete
Mechanicsville	Re-roof Buildings (C )	1460	14 Each	0		0	0.00	Delete/Reallocate
	<b>Subtotal</b>			<b>23,153</b>	<b>23,153</b>	<b>23,153</b>	<b>23,152.60</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	
TN 3-25	Re-pave Parking Lots (C ) (FA)	1450	2 Lots	164,625		164,625	164,624.69	Complete
The Vista (Regency)	Build Dumpster Blinds (C ) (FA)	1450	N/A	0		0	0.00	Delete/Reallocate
	Remodel Units (C )	1460	210 Ea	1,130,475		1,130,475	1,130,475.08	Complete
	Construct Equipment Shed	1470	1 Ea	31,850		31,850	31,850.00	Complete
	Office Equipment (C )	1475	N/A	13,452		13,452	13,452.08	Complete
	Relocation (C )	1495.1	40 Ea	10,676		10,676	10,676.15	Complete
	<b>Subtotal</b>			<b>1,351,078</b>	<b>1,351,078</b>	<b>1,351,078</b>	<b>1,351,078.00</b>	
Agency-Wide	CF used for Operations	1406	N/A	0		0	0.00	Delete/Reallocate
	Computer Software	1408	N/A	34,820	40,559	40,559	40,559.58	Complete
	Applicant Screening/Retention	1408	N/A	34,961	29,942	29,942	29,941.52	Complete
	Map Sewer Lines	1460	7 sites	552		552	551.90	Complete
	Computer Hardware	1475	N/A	30,000	29,280	29,280	29,280.26	Complete
	Construct Equipment Shed	1470	1 Ea	10,731		10,731	10,730.53	Complete
	Construct Office Space	1470	1 Ea	7,388		7,388	7,388.28	Complete
	<b>Subtotal</b>			<b>118,452</b>	<b>118,452</b>	<b>118,452</b>	<b>118,452.07</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350205 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2005</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report for Period Ending 12/31/2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	320,537		320,537	320,537.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	320,537	320,537	320,537	320,537.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation	<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: TN37R00350205 2 <sup>nd</sup> Increment	<b>FFY of Grant: FFY2005</b>
			<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report for Period Ending 12/31/2009</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>
		<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>  <b>Date</b>



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150109 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval: FFY2009</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	16,078	271,078	271,078	169,913.98
3	1408 Management Improvements	15,000	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	25,000	0	0	0.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	140,000	0	0	0.00
10	1460 Dwelling Structures	60,000	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	15,000	0	0	0.00
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	271,078	271,078	271,078	169,913.98
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150109      Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: FFY2009</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>			<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>		<b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P11150109 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	Dev-wide	90,000	0	0	0.00	Deferred to ARRA
Virginia Walker	Playground Equipment	1450	1	25,000	0	0	0.00	Deferred
	Convert Sliding Doors to Windows	1460	34 Units	60,000	0	0	0.00	Deferred
	<b>Sub-Total</b>			<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN111-002	Playground Equipment	1450	1	25,000	0	0	0.00	Deleted
Bakertown	<b>Sub-Total</b>			<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
PHA-WIDE	Operating Expense	1406	N/A	16,078	271,078	271,078	169,913.98	In Progress
	File Quality Control Coordinator	1408	1	10,000	0	0	0.00	Deleted
	Income Verification Coordinator	1408	1	5,000	0	0	0.00	Deleted
	A & E Fees	1430	N/A	20,000	0	0	0.00	Deleted
	Management Fees	1430	N/A	5,000	0	0	0.00	Deleted
	Maintenance Vehicle	1475	1	15,000	0	0	0.00	Deleted
	<b>Sub-Total</b>			<b>71,078</b>	<b>271,078</b>	<b>271,078</b>	<b>169,913.98</b>	
	<b>GRAND TOTAL</b>			<b>271,078</b>	<b>271,078</b>	<b>271,078</b>	<b>169,913.98</b>	

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37S111501-09 ARRA Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: 2009</b>	
				<b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	10,000	10,000	0	0.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	50,000	50,000	0	0.00
10	1460 Dwelling Structures	284,932	284,932	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	344,932	344,932	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>			
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37S111501-09 ARRA Replacement Housing Factor Grant No: Date of CFFP:	
		<b>FFY of Grant: 2009</b>	
		<b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
		<b>Original</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Revised<sup>2</sup></b>	<b>Obligated</b>
		<b>Expended</b>	
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>
Alvin J. Nance 			<b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S111501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	N/A	20,000		0	0.00	Contract Award in January
Virginia Walker Apts	Windows	1460	N/A	0				Deleted/Reallocated
	Roofing	1460	N/A	148,377		0	0.00	Contract Award in January
	<b>Sub-Total</b>			<b>168,377</b>	<b>168,377</b>	<b>0</b>	<b>0.00</b>	
TN111-002	Erosion Control	1450	N/A	30,000		0	0.00	Contract Award in January
Bakertown Apts	Roofing	1460	N/A	136,555		0	0.00	Contract Award in January
	<b>Sub-Total</b>			<b>166,555</b>	<b>166,555</b>	<b>0</b>	<b>0.00</b>	
Agency-Wide	A & E Fees	1430	N/A	10,000		0	0.00	
	Management Fees	1430	N/A	0				Deleted/Reallocated
	Physical Needs Assessment	1430	N/A	0				Deleted/Reallocated
	<b>Sub-Total</b>			<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00</b>	
	<b>GRAND</b>			<b>344,932</b>	<b>344,932</b>	<b>0</b>	<b>0.00</b>	

Part I: Summary					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150108 Date of CFFP:		Replacement Housing Factor Grant No: <b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	54,000	54,000	54,000	54,000.00
3	1408 Management Improvements	55,501	55,501	55,501	55,501.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	20,000	20,000	20,000	14,091.15
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	40,000	40,000	40,000	40,000.00
10	1460 Dwelling Structures	20,000	20,000	20,000	20,000.00
11	1465.1 Dwelling Equipment—Nonexpendable	8,000	8,000	8,000	8,000.00
12	1470 Non-dwelling Structures	75,000	75,000	75,000	75,000.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	272,501	272,501	272,501	266,592.15
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150108      Replacement Housing Factor Grant No:			<b>FFY of Grant: 2008</b>
		Date of CFFP:			<b>FFY of Grant Approval: 2008</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director Alvin J. Nance		Date 03/25/2010		Signature of Public Housing Director Date	



<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150108 Replacement Housing Factor Grant No:			<b>CFFP (Yes/ No):</b>		<b>Federal FFY of Grant:</b> FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	Dev-wide	20,000		20,000	20,000.00	Complete
Virginia Walker	Windows	1460	40 units	20,000		20,000	20,000.00	Complete
	Ranges/Refrigerators	1465.1	Dev-wide	4,000		4,000	4,000.00	Complete
	<b>Sub-Total</b>			<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000.00</b>	
TN111-002	Erosion Control	1450	Dev-wide	20,000		20,000	20,000.00	Complete
Bakertown	Ranges/Refrigerators	1465.1	Dev-wide	4,000		4,000	4,000.00	Complete
	<b>Sub-Total</b>			<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	
PHA-WIDE	Operating Expense	1406	N/A	54,000		54,000	54,000.00	Complete
	File Quality Control Coordinator	1408	1	10,000		10,000	10,000.00	Complete
	Income Verification Coordinator	1408	1	5,000		5,000	5,000.00	Complete
	Computer Upgrades	1408	1	40,501		40,501	40,501.00	Complete
	A & E Fees	1430	N/A	20,000		20,000	14,091.15	In Progress
	Office Upgrades	1470	N/A	75,000		75,000	75,000.00	Complete
	<b>Sub-Total</b>			<b>204,501</b>	<b>204,501</b>	<b>204,501</b>	<b>198,592.15</b>	
	<b>GRAND TOTAL</b>			<b>272,501</b>	<b>272,501</b>	<b>272,501</b>	<b>266,592.15</b>	

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150107 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: 2007</b>	
				<b>FFY of Grant Approval: 2007</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report for Period Ending: 12/31/2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,000	25,000	25,000	25,000.00
3	1408 Management Improvements	15,000	15,000	15,000	15,000.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	10,000	10,000	10,000	10,000.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	75,000	75,000	75,000	75,000.00
10	1460 Dwelling Structures	80,000	80,000	80,000	80,000.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	73,335	73,335	73,335	73,335.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	278,335	278,335	278,335	278,335.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150107      Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> 2007
					<b>FFY of Grant Approval:</b> 2007
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report for Period Ending: 12/31/2009</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/25/2010	<b>Signature of Public Housing Director</b>		<b>Date</b>

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P11150107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	Dev-wide	75,000		75,000	75,000.00	Complete
Virginia Walker	Windows	1460	40 Units	20,000		20,000	20,000.00	Complete
	Convert Sliding Doors to Windows	1460	34 Units	60,000		60,000	60,000.00	Complete
	<b>Sub-Total</b>			<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000.00</b>	
PHA-WIDE	Operating Expense	1406	N/A	25,000		25,000	25,000.00	Complete
	File Quality Control Coordinator	1408	1	10,000		10,000	10,000.00	Complete
	Income Verification Coordinator	1408	1	5,000		5,000	5,000.00	Complete
	A & E Fees	1430	N/A	10,000		10,000	10,000.00	Complete
	Office Upgrades	1470	N/A	73,335		73,335	73,335.00	Complete
	<b>Sub-Total</b>			<b>123,335</b>	<b>123,335</b>	<b>123,335</b>	<b>123,335.00</b>	
	<b>GRAND TOTAL</b>			<b>278,335</b>	<b>278,335</b>	<b>278,335</b>	<b>278,335.00</b>	