

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: South Carolina Regional Housing Authority No.1 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard PHA Fiscal Year Beginning: (MM/YYYY): 01/2010 PHA Code: SC 008 <input type="checkbox"/> HCV (Section 8)				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1326 Number of HCV units: 1526				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of South Carolina Regional Housing Authority No.1 is to assist low-income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The Housing Authority is committed to operating in an efficient, ethical, and professional manner. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.				
5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>We will apply for 300 additional vouchers by 12/31/2009 Shall attain and sustain a Public Housing occupancy rate of 97% by 12/31/2009 Shall maintain status as High Performer Housing Authority Shall attain the status of SEMAP High Performer Housing Authority</p> <ul style="list-style-type: none"> ➤ The South Carolina Regional Housing Authority No.1 shall maintain the percentage of rents collected at 98% ➤ The South Carolina Regional Housing Authority No.1 shall provide and create an appealing, up-to-date environment in its developments. ➤ Conduct outreach efforts to potential Section 8 voucher landlords ➤ The South Carolina Regional Housing Authority No.1 shall attract six additional police officers to live in its developments by December 31, 2009 ➤ The Housing Authority shall utilize ceiling rents to attract employed families ➤ Shall undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability ➤ Shall undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required <p>The PHA's progress during the fifth year of the Five Year Plan is indicated below:</p> <ol style="list-style-type: none"> 1. We have received 60 additional Housing Choice Vouchers. 2. We have improved our occupancy rate beyond our original goal of 97% to the present rate of 98% two years ahead of schedule. 3. We have maintained the designation of High Performer Housing Authority (Public Housing). 4. We continue to provide residents many avenues to address any concern they have and we do follow-ups within 48 hours of receipt. 5. Our collection rates for rent are at 96% which is a 1% Improvement over last year. 6. We continue to update and modernize our apartments to enhance their marketability. 7. We have maintained a good cross of income in our communities 8. There is no graffiti in our communities over 48 hours old and we are still working toward our goal of 24 hours. 				

	9. Evictions for criminal activities have dropped an additional 32% toward our goal of 50% over five years.																																																																																								
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p>																																																																																								
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																																																																																								
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																																																																																								
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																																																																																								
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																																																																																								
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																																								
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Afford-ability</th> <th>Supply</th> <th>Quality</th> <th>Access-ability</th> <th>Size</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>Income <= 30% of AMI</td> <td>15,928</td> <td>5</td> <td>4</td> <td>4</td> <td>2</td> <td>2</td> <td>3</td> </tr> <tr> <td>Income >30% but <=50% of AMI</td> <td>31,139</td> <td>4</td> <td>2</td> <td>2</td> <td>3</td> <td>2</td> <td>3</td> </tr> <tr> <td>Income >50% but <80% of AMI</td> <td>30,738</td> <td>2</td> <td>1</td> <td>1</td> <td>2</td> <td>2</td> <td>1</td> </tr> <tr> <td>Elderly</td> <td>5,368</td> <td>5</td> <td>4</td> <td>4</td> <td>5</td> <td>5</td> <td>5</td> </tr> <tr> <td>Families with Disabilities</td> <td>Unknown</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>African American</td> <td>175</td> <td>5</td> <td>4</td> <td>4</td> <td>2</td> <td>3</td> <td>5</td> </tr> <tr> <td>Hispanic</td> <td>246</td> <td>4</td> <td>4</td> <td>4</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Location	Income <= 30% of AMI	15,928	5	4	4	2	2	3	Income >30% but <=50% of AMI	31,139	4	2	2	3	2	3	Income >50% but <80% of AMI	30,738	2	1	1	2	2	1	Elderly	5,368	5	4	4	5	5	5	Families with Disabilities	Unknown							African American	175	5	4	4	2	3	5	Hispanic	246	4	4	4	2	3	4																
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Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

9.1

- Reduce turnover time for vacated public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Apply for additional section 8 units should they become available

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The PHA's progress during the fifth year of the Five Year Plan is indicated below:

10. We have received 60 additional Housing Choice Vouchers.
11. We have improved our occupancy rate beyond our original goal of 97% to the present rate of 98% two years ahead of schedule.
12. We have maintained the designation of High Performer Housing Authority (Public Housing).
13. We continue to provide residents many avenues to address any concern they have and we do follow-ups within 48 hours of receipt.
14. Our collection rates for rent are at 96% which is a 1% Improvement over last year.
15. We continue to update and modernize our apartments to enhance their marketability.
16. We have maintained a good cross of income in our communities
17. There is no graffiti in our communities over 48 hours old and we are still working toward our goal of 24 hours.
18. Evictions for criminal activities have dropped an additional 32% toward our goal of 50% over five years.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The South Carolina Regional Housing Authority No.1 makes the following definition of substantial deviation as it applies to this plan:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

10.0

(c) Violence Against Women Act Report

The South Carolina Regional Housing Authority No.1 provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

1. We issue and enforce trespass notices to individuals to assist in protecting victims
2. We change locks at no cost for victims

The South Carolina Regional Housing Authority No.1 provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

1. Victims are held harmless in any eviction proceedings.
2. The Housing Authority will assist victims in removing the offender from the household.

The South Carolina Regional Housing Authority No.1 provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

1. Regular police patrols and paid overtime police are used to prevent any violence in the housing community.
2. The Housing Authority has in the past presented self defense\protection classes to our tenants.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: South Carolina Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P008501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	170,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	145,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	712,000			
10	1460 Dwelling Structures	597,000			
11	1465.1 Dwelling Equipment—Nonexpendable	300,000			
12	1470 Non-dwelling Structures	255,000			
13	1475 Non-dwelling Equipment	195,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,399,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson 			Date: 09/09/2009	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P008501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
SC008-57	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000				
	Replace Furnaces (1 BR)	1460		20,000				
	Replace Tub Faucets (1BR)	1460		2,000				
SC008-53	Replace Roofs	1460		80,000				
	Replace Sidewalks, Steps, Overlay Porches	1450		2,000				
SC008-33	Replace waterlines	1450		10,000				
SC008-33,34,47,48	Replace Roofs	1460		65,000				
SC008-47	Repave Road	1450		30,000				
AMP 2	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000				
	Bath Vents	1460		8,000				
8-21, 22	Electrical Panels Interior	1460		30,000				
	Wainscot Bathroom	1460		5,000				
8-51	Roofing	1460		40,000				
8-52	Roofing	1460		40,000				
	Replace 1 BR Furnaces	1460		25,000				
AMP 3	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000				
	Replace Interior Doors	1460		40,000				
	Replace Kitchen counter tops	1460		35,000				
	Roofing	1460		50,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Parking, Sidewalks, Steps, Overlay Porches	1450		80,000				
	Fencing	1450		40,000				
8-43, 44	Screen Doors	1460		20,000				
AMP 5	Parking, Sidewalks, Steps, Overlay Porches	1450		80,000				
8-11, 18	Bath Vents	1460		10,000				
8-17, 18	Back Porch Lights	1460		7,000				
8-49	Drainage	1450		60,000				
AMP 6	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000				
8-40	Replace Sewer lines	1450		75,000				
8-28, 39, 40	Bathroom Vents	1460		10,000				
8-39, 40	Back Porch Lights	1460		10,000				
AMP 7	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000				
8-59	Water Cut-offs	1450		15,000				
8-15	Sewer line	1450		20,000				
ALL AMPS	Sewer Machines	1475		35,000				
	Key Machines	1475		10,000				
	Dump Trailers	1475		75,000				
	Service Vehicles	1475		75,000				
	Ranges	1465		150,000				
	Refrigerators	1465		150,000				
	Water Heaters	1460		100,000				
	CO Conference/Training Room	1470		253,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: South Carolina Regional Housing Authority No.1				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	09/14/2012		09/14/2014		
AMP 2	09/14/2012		09/14/2014		
AMP 3	09/14/2012		09/14/2014		
AMP 4	09/14/2012		09/14/2014		
AMP 5	09/14/2012		09/14/2014		
AMP 6	09/14/2012		09/14/2014		
AMP 7	09/14/2012		09/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16S00850109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	100,000	835.56		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	179,000	179,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	1,000,000	1,000,000		
10	1460 Dwelling Structures	1,391,157	1,590,321.44		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	317,000	317,000		
13	1475 Non-dwelling Equipment	100,000	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16S00850109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,087,157	3,087,157		
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Signature of Executive Director T. Marion Robinson		Date 01/06/2010		Signature of Public Housing Director	
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Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16S00850109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
8-57	Replace gas lines/meters/regulators	1450	60	300,000	300,000			
	Replace Kitchen Cabinets	1460	60	0	50000			
	Landscaping	1450	1	75,000	75,000			
8-53	Replace Kitchen Cabinets		60	0	50000			
8-47	Air Conditioning	1460	19	35,000	35,000			
8-48	Air Conditioning	1460	14	30,000	30,000			
8-33,34,47,48	Replace Kitchen Cabinets	1460	65	0	69,164.44			
AMP 2								
8-45	Air Conditioning	1460	27	68,000	68,000			
8-46	Air Conditioning	1460	14	37,500	37,500			
8-21, 22	Replace Kitchen Cabinets	1460	34	0	30000			
8-23	Air Conditioning	1460	27	67,500	67,500			
8-24	Air Conditioning	1460	14	37,500	37,500			
8-69	Replace Windows and Screens	1460	28	80,000	80,000			
AMP 3								
8-5	Air Conditioning	1460	12	32,000	32,000			
	ACM Windows and Screens	1470	1	5,000	5,000			
	Windows and Screens	1460	12	40,000	40,000			
8-6	Air Conditioning	1460	29	75,000	75,000			
	Windows and Screens	1460	29	80,000	80,000			
8-19	Windows and Screens	1460	14	40,000	40,000			
8-20	Screen Doors	1460	22	25,000	25,000			
AMP 4								
8-7	Counter Tops	1460	30	20,000	20,000			
	Screen Doors	1460	30	30,000	30,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16S00850109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Air Conditioning	1460	30	75,000	75,000			
	Landscaping	1450	30	30,000	30,000			
8-8	Screen Doors	1460	6	6,000	6,000			
	Air Conditioning	1460	6	15,000	15,000			
	Landscaping	1450	6	10,000	10,000			
8-41& 42	Window Security Screens	1460	54	20,000	20,000			
	ACM Windows and Screens	1470	1	7,000	7,000			
8- 43 & 44	Window Security Screens	1460	25	10,000	10,000			
8-64	Replace Locks	1460	28	8,000	8,000			
	Replace Windows and Screens	1460	28	80,000	80,000			
	Landscaping	1450	28	20,000	20,000			
AMP 5								
8-35	Landscaping	1450	26	15,000	15,000			
8-36	ACM Windows and Screens	1470	1	5,000	5,000			
8-2	Roofing	1460	34	60,000	60,000			
8-18	Parking	1450	1	30,000	30,000			
8-11&12	Roofing	1460	46	75,000	75,000			
	Landscaping	1450	46	15,000	15,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16S00850109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
8-49	Replace Sewer Lines	1450	1	40,000	40,000			
8-17	Sewer Lines	1450	1	40,000	40,000			
AMP 6								
8-27&28	Landscaping	1450	22	10,000	10,000			
	Replace Kitchen Drains	1460	10	5,000	5,000			
8-31&32	Replace Kitchen Drains	1460	11	5,500	5,500			
8-39 &40	Replace Kitchen Drains	1460	21	10,500	10,500			
AMP 7								
8-58	Air Conditioning	1460	22	60,000	60,000			
8-59	Air Conditioning	1460	26	70,000	70,000			
	Windows and Security Screens	1460	26	80,000	80,000			
PHA WIDE	AMP Maint. Facilities	1470	15	300,000	300,000			
	AMP Maintenance Vehicles	1475	5	100,000	0			
	Tree Removal and Trimming	1450		300,000	300,000			
	Landscaping	1450		115,000	115,000			
	Replace Interior Doors	1460		113,657	113,657			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SC Regional Housing Authority No.1				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	03/17/2010		03/17/2012		
AMP 2	03/17/2010		03/17/2012		
AMP 3	03/17/2010		03/17/2012		
AMP 4	03/17/2010		03/17/2012		
AMP 5	03/17/2010		03/17/2012		
AMP 6	03/17/2010		03/17/2012		
AMP 7	03/17/2010		03/17/2012		
HA Wide	03/17/2010		03/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: South Carolina Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P008501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	170,000	170,000		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25000	25,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	144,000	144,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	734,506	634,506		
10	1460 Dwelling Structures	1,326,000	1,226,000		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0.00	200,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16p008501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,399,506	2,399,506		
21	Amount of line 20 Related to LBP Activities	60,000	60,000		
22	Amount of line 20 Related to Section 504 Activities	414,000	414,000		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson <i>T. Marion Robinson</i>			Date: 09/09/2009	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P008501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
SC008-57	Replace Furnaces (1Br)	1460	18	54,000	54,000			
	Replace Range Backsplash	1460	100	10,000	10,000			
	Install Bath Exhaust Fans	1460	80	8,000	8,000			
	Interior Electrical	1460	100	150,000	50,000			
	Install Backflow Box	1450	1	1,500	1,500			
SC008-53	Replace Entrance Doors	1460	120	120,000	120,000			
	Lead Based Paint Removal (Door Frames)	1460	120	60,000	60,000			
SC008-53	Replace Screen Doors	1460	120	60,000	60,000			
SC008-33,34,47,48	Replace Roofs	1460	26	80,000	80,000			
	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
8-33, 34	Replace Exterior Doors	1460	64	60,000	60,000			
8-57	Install walk-in Showers (HC)	1460	58	174,000	174,000			
AMP 2	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
AMP 3	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
8-3, 19	Replace Backflow Box	1450		6,000	6,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
8-43, 8-44, 41	Backflow Boxes	1450		9,000	9,000			
8-41, 8-42	Back Porch Lights	1460		5,000	5,000			
8-41	Repair Roadway	1450		40,000	40,000			
8-41,42,43,44	Replace Linen Closet Doors	1460		5,000	5,000			
8-8	Replace Waterlines	1450		12,000	12,000			
AMP 5	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
8-35	Repave Parking, & Add Spaces	1450		60,000	60,000			
AMP 6								
8-55, 56	Install Walk-in Showers (HC)	1460	80	240,000	240,000			
	Install Backflows	1450	2	10,000	10,000			
	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
AMP 7	Replace Sidewalks, Steps, Overlay Porches	1450		60,000	60,000			
	Replace Interior Doors	1460		40,000	40,000			
ALL AMPS	Install Apartment Signage	1450		196,006	96,006			
CO	Conference/Training Center	1470			200,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: South Carolina Regional Housing Authority No.1				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	09/14/2011		09/14/2013		
AMP 2	09/14/2011		09/14/2013		
AMP 3	09/14/2011		09/14/2013		
AMP 4	09/14/2011		09/14/2013		
AMP 5	09/14/2011		09/14/2013		
AMP 6	09/14/2011		09/14/2013		
AMP 7	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: SC Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2008 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	160,000			
3	1408 Management Improvements	5,893			
4	1410 Administration (may not exceed 10% of line 21)	50,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	147,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	707,000			
10	1460 Dwelling Structures	1,099,000			
11	1465.1 Dwelling Equipment—Nonexpendable	200,000			
12	1470 Non-dwelling Structures	10,000			
13	1475 Non-dwelling Equipment	60,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: SC Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,438,893			
21	Amount of line 20 Related to LBP Activities	100,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Date 10/01/2009		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-9	Interior Electrical	1460		30000				
	A/C	1460		30000				
	Roofs	1460		18000				
	Windows & Screens	1460		30000				
								BID
SC8-10	Interior Electrical	1460		30000				PROCESS
	A/C	1460		30000				
	Roofs	1460		20000				
	Windows & Screens	1460		25000				
	Interior Electrical	1460		48000				
SC8-55	Gas line & Regulators	1450		240000				
SC8-56	Gas line & Regulators	1450		20000				
SC8-2	Interior Electrical	1460		60000				
SC8-7	Site work	1450		20000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Exterior Electrical			30000				
	Parking			50000				
	Windows & Screens			50000				
SC8-8	Exterior Electrical			10000				
	Shrubs			2000				
	Windows & Screens			13000				BID PROCESS
SC8-13	Exterior Electrical			30000				
SC8-14	Exterior Electrical			25000				
SC8-57B	Road Repair			25000				
SC8-21	Windows & Screens			60000				
SC8-22	Windows & Screens			40000				
SC8-59	Storage Building			10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Water Heaters	1460		120000				
	Lead Paint Abatement	1460		100000				
	Asbestos Removal	1460		200000				
	Ranges & Refrigerators	1465		200000				
	Sewer Machine	1475		10000				BID
	Tree Cutting	1450		300000				PROCESS
	Raise Floors	1460		100000				
	Service Vehicles	1475		50000				
	Fencing	1450		50000				
	Operations	1406		160000				
	Management Improvements	1408		5893				
	Administration	1410		50000				
	Fees and Costs	1430		147000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SC Regional Housing Authority No.1				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC8-40	06/12/2010		06/12/2012		
SC8-28	06/12/2010		06/12/2012		
SC8-2	06/12/2010		06/12/2012		
SC8-71	06/12/2010		06/12/2012		
SC8-31	06/12/2010		06/12/2012		
SC8-55	06/12/2010		06/12/2012		
SC8-56	06/12/2010		06/12/2012		
SC8-58	06/12/2010		06/12/2012		
SC8-59	06/12/2010		06/12/2012		
SC8-15	06/12/2010		06/12/2012		
SC8-16	06/12/2010		06/12/2012		
HA Wide	06/12/2010		06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: SC Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	160,000		160,000	160,000
3	1408 Management Improvements	5,000		5,000	0
4	1410 Administration (may not exceed 10% of line 21)	50,000		50,000	269
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	135,000		135,000	129,583.36
8	1440 Site Acquisition				
9	1450 Site Improvement	290,721		290,721	208165.50
10	1460 Dwelling Structures	1,487,500		1,487,500	1,426809.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	81,500		81,500	76,168
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: SC Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,209,721		2,209,721	2,000,994.86
21	Amount of line 20 Related to LBP Activities	40,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>[Signature]</i>			Date 06/30/2009		Signature of Public Housing Director Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Screen Doors	1460		24000		24000	24000	WORK IN
	A/C	1460		70000		70000	70000	PROGRESS
	Interior Electrical	1460		70000		70000	35000	
	Parking	1450		20000		20000	20000	
SC8-40	Screen Doors	1460		15000		15000	15000	
	A/C	1460		35000		35000	35000	
	Interior Electrical	1460		35000		35000	20000	WORK IN
								PROGRESS
SC8-27	Screen Doors	1460		20000		20000	20000	
	A/C	1460		55000		55000	55000	
	Interior Electrical	1460		55000		55000	20000	
	Parking	1450		20000		20000	20000	
SC8-28	Screen Doors	1460		5500		5500	5500	
	A/C	1460		16000		16000	16000	WORK IN
	Interior Electrical	1460		16000		16000	4000	PROGRESS
SC8-2	A/C	1460		95000		95000	35421.50	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Shrubs	1450		15000		15000	15000	WORK IN
	Playground	1475		51500		51500	51500	PROGRESS
SC8-71	Ceramic Floor Tile (bath)	1460		35000		35000	35000	
	LAVATORY CABINETS/ SINK	1460		20000		20000	20000	
	Paving	1450		30000		30000	30000	
	A/C	1460		105000		105000	105000	
	Site Work	1450		50000		50000	50000	WORK IN
	Playground	1475		30000		30000	30000	PROGRESS
SC8-31	A/C	1460		40000		40000	40000	
	Screen Doors	1460		14000		14000	14000	
	Windows and Screens	1460		38000		38000	38000	
	Kitchen Cabinets	1460		30000		30000	30000	
	Site Work	1450		20000		20000	20000	
SC8-32	A/C	1460		20000		20000	20000	WORK IN
	Walks	1450		20000		20000	20000	PROGRESS
	Screen Doors	1460		8000		8000	8000	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Kitchen Cabinets	1460		16000		16000	16000	
SC8-55	Site Work	1450		25721		25721	25721	
	Windows and Screens	1460		200000		200000	131832	WORK IN
	Cabinet Work	1460		50000		50000	50000	PROGRESS
	Handicap Update	1460		30000		30000	30000	
SC8-54	Windows and Screens	1460		60,000		60,000	60,000	
SC8-56	Site Work	1450		10000		10000	10000	WORK IN
	Handicap Update	1460		15000		15000	15000	PROGRESS
	Windows and Screens	1460		40000		40000	40000	
SC8-58	Site Work	1450		20000		20000	20000	
	Fencing	1450		20000		20000	20000	WORK IN
	Floor Tile	1460		40000		40000	40000	PROGRESS
SC8-59	Floor Tile	1460		35000		35000	35000	
	Site Work	1450		20000		20000	20000	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-15	A/C	1460		40000		40000	40000	WORK IN
	Fencing	1450		20000		20000	20000	PROGRESS
	Interior Electrical	1460		40000		40000	40000	
SC8-16	A/C	1460		50000		50000	50000	
	Interior Electrical	1460		50000		50000	50000	
HA WIDE	Operations	1406		160000		160000	160,000	
	Management Improvements	1408		5000		5000	0	
	Administration	1410		50000		50000	269	
	Fees and Costs	1430		135000		135000	129,583.36	
	Non-Dwelling Costs	1475		81500		81500	76168	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SC Regional Housing Authority No.1					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC8-39	09/12/2009	10/31/2008	09/12/2011		
SC8-40	09/12/2009	10/31/2008	09/12/2011		
SC8-27	09/12/2009	10/31/2008	09/12/2011		
SC8-28	09/12/2009	10/31/2008	09/12/2011		
SC8-2	09/12/2009	10/31/2008	09/12/2011		
SC8-71	09/12/2009	10/31/2008	09/12/2011		
SC8-31	09/12/2009	10/31/2008	09/12/2011		
SC8-32	09/12/2009	10/31/2008	09/12/2011		
SC8-55	09/12/2009	10/31/2008	09/12/2011		
SC8-56	09/12/2009	10/31/2008	09/12/2011		
SC8-58	09/12/2009	10/31/2008	09/12/2011		
SC8-59	09/12/2009	10/31/2008	09/12/2011		
SC8-15	09/12/2009	10/31/2008	09/12/2011		
SC8-16	09/12/2009	10/31/2008	09/12/2011		
HA Wide	09/12/2009	10/31/2008	09/12/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: South Carolina Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	165000		165000	165000
3	1408 Management Improvements	15000		15000	0
4	1410 Administration (may not exceed 10% of line 21)	60000		60000	13491.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	148000		148000	109062.55
8	1440 Site Acquisition				
9	1450 Site Improvement	430000		430000	427600
10	1460 Dwelling Structures	1195215		1195215	856219.36
11	1465.1 Dwelling Equipment—Nonexpendable	50000		50000	19967.45
12	1470 Non-dwelling Structures	75000		75000	75000
13	1475 Non-dwelling Equipment	79457		79457	66528.65
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: SC Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2006 FFY of Grant Approval: 2006	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2217672		2217672	1732869.40	
21	Amount of line 20 Related to LBP Activities	30000				
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>[Signature]</i>			Date 06/30/2009		Signature of Public Housing Director <i>[Signature]</i>	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: SC Regional HA No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-13	A/C	1460		35,000		35,000	0	
	Windows & Screens	1460		35,000		35,000	35,000	
	Screen Doors	1460		30,000		30,000	30,000	
	Walks	1450		10,000		10,000	10,000	
	Interior Electrical	1460		40,000		40,000	40,000	
SC8-14	A/C	1460		30,000		30,000	0	
	Windows & Screens	1460		35,000		35,000	35,000	
	Screen Doors	1460		35,000		35,000	35,000	
	Interior Electrical	1460		30,000		30,000	30,000	
SC8-41	A/C	1460		95,000		95,000	0	
	Screen Doors	1460		32,000		32,000	32,000	
	Walks	1460		15,000		15,000	15,000	
SC8-42	A/C	1460		30,000		30,000	0	
	Screen Doors	1460		10,000		10,000	10,000	
	Walks	1460		20,000		20,000	20,000	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional HA No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-43	A/C	1460		33,000		33,000	0	
SC8-44	A/C	1460		32,000		32,000	0	
SC8-64	Walks & Landscaping	1450		20,000		20,000	20,000	
SC8-11	A/C	1460		70,000		70,000	0	
	Wainscot	1460		5,000		5,000	5,000	
	Kitchen Cabinet Hardware Counter Tops	1460		10,000		10,000	10,000	
	Walks	1450		20,000		20,000	20,000	
	Sewer	1450		40,000		40,000	40,000	
SC8-12	A/C	1460		45,000		45,000	0	
	Walks	1450		10,000		10,000	10,000	
	Sewer	1450		40,000		40,000	40,000	
	Kitchen Cabinet Hardware Counter Tops	1460		10,000		10,000	10,000	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional HA No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-17	A/C	1460		75,000		75,000	0	
	Screen Doors	1460		27,000		27,000	27,000	
	Walks	1450		20,000		20,000	20,000	
SC8-18	A/C	1460		37,500		37,500	0	
	Screen Doors	1460		13,000		13,000	13,000	
	Walks & Parking	1450		20,000		20,000	20,000	
SC8-35	A/C	1460		72,500		72,500	0	
SC8-36	A/C	1460		72,500		72,500	0	
SC8-49	Sewer Lines	1450		100,000		100,000	100,000	
	Landscaping	1450		40,000		40,000	40,000	
SC8-63	Furnaces & A/C	1460		60,000		60,000	31,500	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional HA No.1			Grant Type and Number Capital Fund Program Grant No: SC16P50106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-7	Parking	1450		60,000		60,000	60,000	
SC8-53	Parking	1450		50,000		50,000	47,600	
	Interior Electrical	1460		40,000		40,000	40,000	
PHA Wide	Water Heaters	1460		40,715		40,715	11,000	
	Asbestos Removal	1460		50,000		50,000	50,000	
	Ranges & Refrigerators	1465		50,000		50,000	19,967.45	
	Lead Paint Abatement	1460		30,000		30,000	0	
	Central Office Warehouse	1470		75,000		75,000	75,000	
	Maintenance Vehicles	1475		79,457		79,457	66,528.65	
	AMP Managers Computers & Tng	1408		15,000		15,000	0	
	PILOT	1406		165,000		165,000	165,000	
	ED, Mod. Coord., Accounting Salary	1410		60,000			13,491.50	
	Architectural fees & Costs	1430		148,000		148,000	109,062.55	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SC Regional HA No.1				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC8-64	07/17/08	11/30/2007	08/17/10		
SC8-11	07/17/08	11/30/2007	08/17/10		
SC8-12	07/17/08	11/30/2007	08/17/10		
SC8-17	07/17/08	11/30/2007	08/17/10		
SC8-18	07/17/08	11/30/2007	08/17/10		
SC8-63	07/17/08	11/30/2007	08/17/10		
SC8-35	07/17/08	11/30/2007	08/17/10		
SC8-36	07/17/08	11/30/2007	08/17/10		
SC8-49	07/17/08	11/30/2007	08/17/10		
SC8-7	07/17/08	11/30/2007	08/17/10		
SC8-53	07/17/08	11/30/2007	08/17/10		
SC8-13	07/17/08	11/30/2007	08/17/10		
SC8-14	07/17/08	11/30/2007	08/17/10		
SC8-41	07/17/08	11/30/2007	08/17/10		
SC8-42	07/17/08	11/30/2007	08/17/10		
SC8-43	07/17/08	11/30/2007	08/17/10		
SC8-44	07/17/08	11/30/2007	08/17/10		
HA Wide	07/17/08	11/30/2007	08/17/10		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

I: SUMMARY

PHA Name South Carolina Regional Housing Authority No.1						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/H A-Wide	Year 1 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014	
	Annual Stateme nt					
SC8-17		70,000		90,000		
SC8-18				30,000		
SC8-63		50000		95,000		
SC8-7				50,000		
SC8-8						
SC8-64		45000		95,000		
SC8-65				95,000		
SC8-3&4				100,000		
SC8-42						
SC8-53		72000			100,000	
SC8-13		50000	24,000			
SC8-14		55000				
SC8-36		5000				
SC8-41		25000				
SC8-55						
SC8-45		10000				
SC8-46		15500				
SC8-51		65000				
SC8-52						
SC8-43						
SC8-23						
SC8-24						

SC8-69					
SC8-54					
SC8-44					
SC8-57					
SC8-20					
SC8-19					
SC8-29					
SC8-30					
SC8-25					
SC8-26					
SC8-58					
SC8-33		48000			
SC8-34		25000			
SC8-47		65000			
SC8-48		60,000			
SC8-21					
SC8-22					
SC8-59				50,000	
SC8-49		65,000			
PHA Wide		860,000	1,270,000	630,000	1,235,000
Transportation					
Resident Training					
Security					
Drug Prevention & Education					
Staff Training					
Mod. Coord/Adv		60,000	60,000	60,000	60,000
A&E		151,500	153,000	154,500	156,000
CFP Funds Listed for 5-year planning		1,797,000	1,507,000	1,449,500	1,551,000
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE	SC8-45	SIDEWALKS	10,000	SC8-13	Porches	24,000
ANNUAL						
Statement	SC8-46	Sidewalks	15,500	PHA Wide	Asbestos Removal	300,000
					Lead Paint Removal	400,000
	SC8-47	Exterior Doors	40,000		Ranges & Refrigerators	100,000
	SC8-48	Exterior Doors	30,000		Water Heaters	50,000
					Tree Removal	100,000
	SC8-53	Screen Doors	60,000		Kitchen Cabinets	100,000
		Cabinet Hardware	12,000		Interior Electrical	200,000
					Gas Meters & Regulators	20,000
	SC8-33	Exterior Doors	48,000			
	SC8-34	Exterior Doors	25,000			
	SC8-13	Replace gas service	50,000			
	SC8-14	Replace gas service	55,000			
	SC8-47	Front Porches	25,000			
	SC8-48	Front Porches	30,000			
	SC8-41	Repair Road	25,000			
	SC8-64	Playground	45,000			

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2013 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2014 PHA FY: 2014		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SC8-17	Sewer Lines	40,000	PHA Wide	Interior Doors	500,000
		15000		Asbestos Removal	75,000
		35000		Lead Paint	50,000
SC8-18	Landscaping	10,000		Landscaping	300,000
	Paving	20,000		Maint Vehicles	40,000
SC8-63	Windows & Screens	45,000		Ranges & Refrig	100,000
SC8-64	Windows & Screens	45,000		Water heaters	150,000
	Maint Facility	50,000		Gas Meters & Regulators	20,000
SC8-63	Maint Facility	50,000			
SC8-65	Windows & Screens	45,000	SC8-53	ACM	100,000
	Maint Facility	50,000			
SC8-59	Maint. Facility	50,000			
SC8-7	Maint. Facility	50,000			
SC8-3&4	ACM	100,000			
CO	Renovate Maint Fac	100,000			
	Roof	25,000			
PHA Wide	Water heaters	150,000			
	Ranges&Refrigerator	200,000			
	Maint. Vehicles	80,000			
	Asbestos Removal	75,000			
Total CFP Estimated Cost		1,235,000			1,335,000