

5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><i>Implementation of Lock-Box Rent Payment System (full implementation on 3/1/2009)</i> <i>Implementation of ACH for Section 8 HAP</i> <i>Minimize TAR's (1.5% max.)</i> <i>Decrease Turnaround Days (10 days)</i> <i>Improve Property Appearance to enhance marketability</i> <i>Improve the Quality of Maintenance (New staff members and new focus)</i> <i>Complete a Physical Needs Assessment (completed)</i> <i>Disposition of Scattered Sites to facilitate use of HCV</i> <i>Successful Implementation /Operation of AMP-Based Management</i> <i>Successful Implementation of new Software (to begin 7/2009)</i> <i>Conversion of Arcadia Community Bldg. to Accessible Housing (plans in process)</i> <i>Acquire additional vouchers through State (\$175,000 awarded March 2009)</i></p> <p><u>Progress in achieving previous 5 Year Plan Goals:</u></p> <p><u>Strategic:</u> <i>Additional vouchers applied for and awarded; additional units have been acquired and others developed.</i> <u>Improve the Quality of Housing:</u> <i>Obsolete public housing replaced.</i> <u>Increase Choices:</u> <i>Homeownership Program implemented.</i> <u>Improve the Quality of Life:</u> <i>mixed-income communities have been developed through HOPE VI.</i> <u>Promote Self-Sufficiency:</u> <i>FSS Programs have been implemented.</i> <u>Ensure Equal Opportunity:</u> <i>GHA ensures that equal opportunity and fair housing are practiced regardless of race, color, religion, national origin, sex, familial status, and disability.</i></p> <p><u>VAWA</u> <i>The GHA has taken the following steps to assure that each tenant/client and landlord is aware of the content of the Violence Against Women Act:</i></p> <ol style="list-style-type: none"> <i>1. Each of the above indicated persons are, and continue to be provided with information relative to VAWA regarding their individual rights and/or obligations. This information is addressed with each incoming family.</i> <i>2. The GHA did adopt a VAWA Policy and has it posted in each office of the agency.</i> <i>3. Each office of the GHA has been provided with Certification Form 50066 to make available to residents/clients as needed.</i> <i>4. Information providing the name and phone number of a local agency specializing in domestic violence intervention is posted in each GHA office.</i>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p><i>New elements of the Plan are as follows:</i></p> <ol style="list-style-type: none"> <i>1. Mission Statement</i> <i>2. Proposed demolition of Chamlee Court – SC4-7</i> <i>3. Disposition of 16 Scattered Site SC4-12 and SC4- 20 single-family homes</i> <i>4. Assessment of all GHA housing stock and a determination as to its short and long term viability.</i> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><i>The GHA's Plan will be available at the following locations:</i></p> <ol style="list-style-type: none"> <i>1. Main Administrative Office – Scott Towers, 511 Augusta St.</i> <i>2. AMP 101- Manager's Office 81 S. Textile St.</i> <i>3. AMP 212- “ “ 430 Perry Ave.</i> <i>4. AMP 505- “ “ 511 Augusta St.</i> <i>5. AMP 707- “ “ 695 Mauldin Rd.</i> <i>6. Section 8 Administrative Bldg. – 511B Augusta St.</i>

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>HOPE VI: The GHA is nearing the completion of its Jesse Jackson Townhomes HOPE VI Program. When completed in late 2009 there will be 135 new ACC units and 169 new Tax Credit units constructed in addition to 168 units (75 ACC and 93 Tax Credit units) of rehabilitation.</i></p> <p><i>The process of assessing all of our Conventional Public Housing stock is underway to determine which will be considered for either disposition or conversion.</i></p> <p><i>The Authority has implemented the Section 8 Homeownership Program and has <u> 6 </u> participants purchase homes. There is currently <u> 1 </u> on track to purchase.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> <p><i>Enclosed</i></p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><i>Attached as Exhibits #1-5</i></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><i>Attached as Exhibit #6</i></p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>According to 2008-09 data compiled by the City of Greenville Community Development Division housing problems and needs include excessive and severe cost burden and physical inadequacy. Very low income households comprise 11.8% of renter households and 32% of renter households with housing problems. For extremely low income renters, the incidence of housing problems averages approximately 62%.</i></p> <p><i>It is estimated that 58% of renter households with incomes between 30% to 50% of the MSA median income expend over 30% of their income for rent, and approximately 22% expend over 50% of their income for rent.</i></p> <p><i>The African-American population of Greenville comprises 34% of the City's population. Within the neighborhood setting, the majority of all housing in predominately minority low income single family areas is rental. The number of Africa-Americans living in public or assisted housing is disproportionately high.</i></p> <p><i>In the City of Greenville, very low and extremely low income households have the most difficulty finding affordable housing (less than 30% of income). The overall supply of housing seems to be adequate; however, specific categories of housing are in short supply. Families requiring three bedrooms or more have difficulty finding housing that meets their needs.</i></p> <p><i>The data implies that the special needs housing population is typically underserved. This group includes the frail elderly and elderly, disabled, mentally and physically challenged persons with HIV/AIDS, and those living with substance abuse problems.</i></p>
-----	---

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>The Authority has submitted an application to the State of SC under the HOME Program to receive 197 Section 8 Housing Choice Vouchers which will enable us to offer housing assistance to a great many applicants who have languished on the Waiting List for years.</i> <i>Update: The Authority has been notified that its application has been approved pending State receipt of HOME funds from HUD.</i></p> <p><i>Will seek revenue sources that will enable the construction of new designated senior housing.</i></p> <p><i>Seek opportunities for funding that will permit the GHA to continue its successes in the creation of affordable housing.</i></p> <p><i>Employ effective maintenance and management policies to minimize the number of public housing units off-line</i></p> <p><i>Reduce turnover time for vacated public housing units</i></p> <p><i>Reduce time to renovate public housing units</i></p> <p><i>Seek replacement of public housing units lost to the inventory through mixed finance development</i></p> <p><i>Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources</i></p> <p><i>Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.</i></p> <p><i>Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required</i></p> <p><i>Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration</i></p> <p><i>Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program</i></p>
-----	---

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><i>The Housing Authority is near to realizing the completion of its second HOPE VI Program with the soon to be completed JJT Townhomes Revitalization.</i></p> <p><i>We have begun a comprehensive analysis of the balance of our portfolio by completing a Physical Needs Assessment and will prioritize and address the needs as they have been defined.</i></p> <p><i>Strong consideration is being given to the positive aspects of Demolition, Disposition, and Conversion options of the current portfolio.</i></p> <p><i>We have applied for, and been awarded \$175,000 of State HOME funds for Tenant Based Rental Assistance.</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><i>Substantial Deviation from the Five Year Plan: any modification or combination of modifications in policy, activities, or planned outcomes that changes the meaning or intent of the Plan affecting 105 or more of the units.</i></p> <p><i>Significant Amendment or Modification to the Annual plan: any modification that impacts the budget by more than 10% of the annual allocation.</i></p>
-------------	--

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
-------------	--

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known</i> : Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, <i>if applicable</i> : _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Signature

Date

X

**The Housing Authority of the City of Greenville, SC
511 Augusta St.
P.O. Box 10047
Greenville, SC 29603**

Program Activity: Public Housing Capital Fund Grants

1. SC 4-1
Brookhaven
430 Perry Ave.
Greenville, SC 29601
Greenville, County
2. SC 4-5
Scott Towers
511 Augusta St.
Greenville, SC 29605
Greenville County
3. SC 4-6
Westview Homes
81 S. Textile St.
Greenville, SC 29601
Greenville County
4. SC 4-7
Chamlee Court
695 Mauldin Road
Greenville, SC 29607
Greenville, SC
5. SC 4-9
Garden Apartments
80 Thruston St.
Greenville, SC 29605
Greenville County
6. SC 4-12; 4-20; 4-22; 4-27; 4-28; 4-29
Scattered Sites
(132 locations throughout the City and County of Greenville, SC)
7. SC 4-30
Arcadia Hills
(34 various address throughout a mixed-finance project)
Greenville, SC 29607
Greenville County
8. SC 4-31
Ridgeway Apartments
389 Industrial Drive
Greenville, SC 29607
Greenville County

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

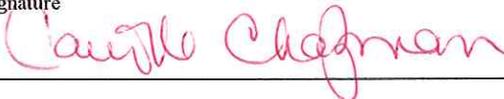
The Housing Authority of the City of Greenville, SC
 PHA Name

SC004
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010- 2014

Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

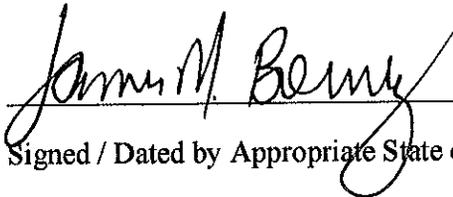
Name of Authorized Official	Title
Camille Chapman	Chairman
Signature	Date
	9.17.09

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, James M. Bourey the City Manager certify that the Five Year and
Annual PHA Plan of the Greenville Housing Authority is consistent with the Consolidated Plan of
the City of Greenville, SC prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Attached please find a letter describing the City of Greenville's
concerns with the Greenville Housing Authority's Five Year and
Annual Plan.

Resident Advisory Board Meeting of 8/6/2009

Subject: Annual and Five Year Plans for 2010-2014

Attendees: Thomas S. Ross – Garden Apartments
Brenda Massingill – Scott Towers
Stacie Harris – Scattered Sites
Marian Todd – Sr. Property Manager
Michael J. Raymond – Executive Director

Garden Apartments

Mr. Ross – expressed concern about the opening in fencing that surrounds Logan Park which is immediately adjacent to the Garden Apartments. Mr. Raymond explained that he had just recently spoken with the City regarding this and the City has assumed responsibility for the park and will be putting up new fencing.

Mr. Ross stated that the Fire Alarm and Nurse Call systems were not operating properly. Mr. Raymond stated that it would be addressed immediately.

The HVAC units in the hallways are not operating properly. Mr. Raymond stated that new units had been ordered.

Some apartment doors are warping and are difficult to close properly. Ms. Todd said that she will have maintenance address the problem and replace the doors if needed.

There are small children visiting and sometimes playing on the elevators unaccompanied by an adult. Ms. Todd will address the matter with all of the residents.

Scott Towers

Ms. Massengill stated that there are some Nurse Call switches that are mounted upside down.

Scattered Sites

Ms. Harris stated that all houses in 4-22 need outdoor storage to keep the lawnmowers in. Mr. Raymond stated that the matter would be reviewed as to cost and code.

Decks need to be repaired due to wood splintering and porch railings need to be replaced. Ms. Todd stated that each of the 4-22 houses would be assessed as to need.

Residents would also like to have lighting installed on the driveway side of the houses for security. Mr. Raymond indicated it would be looked into to determine the best way to accomplish this.

Ms. Harris stated that all kitchen cabinets in the 4-22 houses need to be replaced. Item will be placed in the Capital Fund budget.

RESIDENT ADVISORY BOARD MEETING

8/6/2009

ANNUAL and FIVE YEAR PLAN REVIEW

NAME	ADDRESS	PHONE
1. Brenda Masamilly	Apt 310 St.	770-5299
2. Steve Hillis	2 Craven St.	350-4730
3. Maria B. Todd	ANA	467-4250
4. M. Raymond	GHA	467-4299
5. Thomas S. Ross	GARDEN APTS. 513	4210682
6.		
7.		
8.		
9.		
10.		

NOTICE OF PUBLIC HEARING

ANNUAL and FIVE YEAR PLAN

HOUSING AUTHORITY OF THE CITY OF GREENVILLE

Notice is hereby given that a Public Hearing will be held in the Community Room of Scott Towers, 511 Augusta Street, on September 16, 2009 at 3:00 p.m. for the following purpose:

To Present and Receive Comments on the Proposed Annual and Five Year Plan for 2010 to 2014

PUBLIC HEARING RESULTS

A Public Hearing to receive comments on the proposed 2010 to 2014 Annual and Five Year Plan was held at 3:00 p.m. on September 16, 2009 in the Conference Room of Scott Towers.

No one from the public attended the meeting nor were there any comments submitted in writing, therefore the Hearing was adjourned at 3:20 p.m.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary							
PHA Name/Number		Locality (City/County & State)				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____	
B.	Physical Improvements Subtotal	Annual Statement					
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration						
F.	Other						
G.	Operations						
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total						

Part I: Summary (Continuation)							
PHA Name/Number		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____		
	Annual Statement						

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Greenville, SC

Program/Activity Receiving Federal Grant Funding

Public Housing Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Michael J. Raymond

Title

Executive Director

Signature



Date (mm/dd/yyyy)

09/09/2009

Part 1: Summary		
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
CITY OF GREENVILLE, SC		

Type of Grant		
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$144,287.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$139,287.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$5,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$65,825.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$46,325.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$398,156.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$45,088.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$11,020.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$133,167.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010			
CITY OF GREENVILLE, SC					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$988,155.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		0.00	0.00	0.00	0.00	
	1406 TOTAL			0.00	0.00	0.00	0.00	
	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		25,000.00	0.00	0.00	0.00	
	Resident Services	1408		50,000.00	0.00	0.00	0.00	
	1408 TOTAL			75,000.00	0.00	0.00	0.00	
	ADMINISTRATION	1410						
	Non-Tech Salaries	1410		100,000.00	0.00	0.00	0.00	
	Employee Benefits	1410		30,000.00	0.00	0.00	0.00	
	Legal Expense	1410		5,000.00	0.00	0.00	0.00	
	Travel	1410		0.00	0.00	0.00	0.00	
	Publications	1410		1,000.00	0.00	0.00	0.00	
	Sundry	1410		3,287.00	0.00	0.00	0.00	
	1410 TOTAL			139,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE (Cont'd.)	AUDIT	1411		5,000.00	0.00	0.00	0.00	
	1411 TOTAL			5,000.00	0.00	0.00	0.00	
	FEES AND COSTS	1430		54,350.00	0.00	0.00	0.00	
	1430 TOTAL			54,350.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	NON-DWELLING EQUIPMENT	1475						
	Computer Hardware/Software	1475		20,088.00	0.00	0.00	0.00	
	1475 TOTAL			20,088.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
HA WIDE	GRAND TOTAL			293,725.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	BROOK HAVEN		55					
	Vacancy Reduction	1408		3,850.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		540.00	0.00	0.00	0.00	
	1408 TOTAL			4,390.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		900.00	0.00	0.00	0.00	
	1430 TOTAL			900.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		0.00	0.00	0.00	0.00	
	1450 TOTAL			0.00	0.00	0.00	0.00	
	Occupied Paint	1460		4,400.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		6,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		6,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		6,000.00	0.00	0.00	0.00	
	Kitchen Renovations	1460		0.00	0.00	0.00	0.00	
	1460 TOTAL			22,400.00	0.00	0.00	0.00	
	Maintenance Van	1475		25,000.00	0.00	0.00	0.00	
	1475 TOTAL			25,000.00	0.00	0.00	0.00	
	Relocation	1495.1		700.00	0.00	0.00	0.00	
	1495.1 TOTAL			700.00	0.00	0.00	0.00	
BROOK HAVEN	GRAND TOTAL			53,390.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101 (Cont'd.)	WESTVIEW		79					
	Vacancy Reduction	1408		5,550.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		640.00	0.00	0.00	0.00	
	1408 TOTAL			6,190.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		1,000.00	0.00	0.00	0.00	
	1430 TOTAL			1,000.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		5,200.00	0.00	0.00	0.00	
	1450 TOTAL			5,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		4,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		7,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		7,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		7,000.00	0.00	0.00	0.00	
	Interior Renovations	1460		25,940.00	0.00	0.00	0.00	
	1460 TOTAL			50,940.00	0.00	0.00	0.00	
	Relocation	1495.1		1,040.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,040.00	0.00	0.00	0.00	
WESTVIEW	GRAND TOTAL			64,370.00	0.00	0.00	0.00	
DEV. 101	COMBINED TOTAL			117,760.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212	SCATTERED SITES #1		28					
	Vacancy Reduction	1408		3,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,300.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		410.00	0.00	0.00	0.00	
	1430 TOTAL			410.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,940.00	0.00	0.00	0.00	
	1450 TOTAL			2,940.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,470.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		7,350.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		7,350.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		7,350.00	0.00	0.00	0.00	
	1460 TOTAL			23,520.00	0.00	0.00	0.00	
	Relocation	1495.1		980.00	0.00	0.00	0.00	
	1495.1 TOTAL			980.00	0.00	0.00	0.00	
SCATD. SITES #1	GRAND TOTAL			31,150.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #2		34					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	
	1408 TOTAL			5,350.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		510.00	0.00	0.00	0.00	
	1430 TOTAL			510.00	0.00	0.00	0.00	
	Site Improvements	1450		4,000.00	0.00	0.00	0.00	
	1450 TOTAL			4,000.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,400.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		6,250.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		8,963.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		8,963.00	0.00	0.00	0.00	
	1460 TOTAL			27,576.00	0.00	0.00	0.00	
	Relocation	1495.1		1,500.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,500.00	0.00	0.00	0.00	
SCATD. SITES #2	GRAND TOTAL			38,936.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #3		30					
	Vacancy Reduction	1408		1,925.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			2,225.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		250.00	0.00	0.00	0.00	
	1430 TOTAL			250.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		1,925.00	0.00	0.00	0.00	
	1450 TOTAL			1,925.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,790.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		6,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		6,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		6,000.00	0.00	0.00	0.00	
	General Renovations	1460		34,445.00	0.00	0.00	0.00	
	1460 TOTAL			56,235.00	0.00	0.00	0.00	
	Relocation	1495.1		550.00	0.00	0.00	0.00	
	1495.1 TOTAL			550.00	0.00	0.00	0.00	
SCTD.SITES #3	GRAND TOTAL			61,185.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #4		10					
	Vacancy Reduction	1408		870.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		100.00	0.00	0.00	0.00	
	1408 TOTAL			970.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		130.00	0.00	0.00	0.00	
	1430 TOTAL			130.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		580.00	0.00	0.00	0.00	
	1450 TOTAL			580.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		1,900.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		1,900.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		1,900.00	0.00	0.00	0.00	
	General Renovations	1460		7,230.00	0.00	0.00	0.00	
	1460 TOTAL			15,930.00	0.00	0.00	0.00	
	Relocation	1495.1		320.00	0.00	0.00	0.00	
	1495.1 TOTAL			320.00	0.00	0.00	0.00	
SCTD.SITES #4	GRAND TOTAL			17,930.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #5 (1) & #6 (29)		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	
	1408 TOTAL			3,850.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		450.00	0.00	0.00	0.00	
	1430 TOTAL			450.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		3,500.00	0.00	0.00	0.00	
	1450 TOTAL			3,500.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		9,095.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		9,095.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		9,095.00	0.00	0.00	0.00	
	1460 TOTAL			30,285.00	0.00	0.00	0.00	
	Relocation	1495.1		1,000.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,000.00	0.00	0.00	0.00	
SCATD.SITES #5 & #6	GRAND TOTAL			39,085.00	0.00	0.00	0.00	
212	SCATD. SITES COMBINED TOTAL			188,286.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SCOTT TOWERS		195					
	Vacancy Reduction	1408		7,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		1,900.00	0.00	0.00	0.00	
	Security Guard Services	1408		29,512.00	0.00	0.00	0.00	
	1408 TOTAL			38,412.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		4,200.00	0.00	0.00	0.00	
	1430 TOTAL			4,200.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		23,000.00	0.00	0.00	0.00	
	1450 TOTAL			23,000.00	0.00	0.00	0.00	
	Unit Interior Renovations	1460		50,115.00	0.00	0.00	0.00	
	Occupied Paint	1460		10,000.00	0.00	0.00	0.00	
	Health/Safety Repairs	1460		20,000.00	0.00	0.00	0.00	
	Non-routine Vacancy Repairs	1460		20,000.00	0.00	0.00	0.00	
	Non-routine PM Repairs	1460		20,000.00	0.00	0.00	0.00	
	1460 TOTAL			120,115.00	0.00	0.00	0.00	
	Relocation	1495.1		2,800.00	0.00	0.00	0.00	
	1495.1 TOTAL			2,800.00	0.00	0.00	0.00	
SCOTT TOWERS	GRAND TOTAL			188,527.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-10 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505 (Cont'd.)	GARDEN APARTMENTS		79					
	Vacancy Reduction	1408		3,625.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		975.00	0.00	0.00	0.00	
	1408 TOTAL			4,600.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		3,625.00	0.00	0.00	0.00	
	1430 TOTAL			3,625.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		5,180.00	0.00	0.00	0.00	
	1450 TOTAL			5,180.00	0.00	0.00	0.00	
	General Renovations	1460		26,955.00	0.00	0.00	0.00	
	Occupied Paint	1460		5,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		6,400.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		6,400.00	0.00	0.00	0.00	
	Non-Routine Pm Repair	1460		6,400.00	0.00	0.00	0.00	
	1460 TOTAL			51,155.00	0.00	0.00	0.00	
	Relocation	1495.1		2,130.00	0.00	0.00	0.00	
	1495.1 TOTAL			2,130.00	0.00	0.00	0.00	
GARDEN APTS.	GRAND TOTAL			66,690.00	0.00	0.00	0.00	
505	COMBINED TOTAL			255,217.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/30/2012		6/30/2014		
1408	6/30/2012		6/30/2014		
1410	6/30/2012		6/30/2014		
1411	6/30/2012		6/30/2014		
1430	6/30/2012		6/30/2014		
1450	6/30/2012		6/30/2014		
1460	6/30/2012		6/30/2014		
1475	6/30/2012		6/30/2014		
1495.1	6/30/2012		6/30/2014		
1499	6/30/2012		6/30/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary		
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-11	FFY of Grant: 2011
CITY OF GREENVILLE, SC	Replacement Housing Factor Grant No:	FFY of Grant Approval: 2011
	Date of CFFP:	

Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$144,287.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$139,287.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$5,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$50,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$510,581.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$60,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$9,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-11	FFY of Grant: 2011			
CITY OF GREENVILLE, SC	Replacement Housing Factor Grant No:	FFY of Grant Approval: 2011			
	Date of CFFP:				
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$988,155.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		0.00	0.00	0.00	0.00	
	1406 TOTAL			0.00	0.00	0.00	0.00	
	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		25,000.00	0.00	0.00	0.00	
	Resident Services	1408		50,000.00	0.00	0.00	0.00	
	1408 TOTAL			75,000.00	0.00	0.00	0.00	
	ADMINISTRATION	1410						
	Non-Tech Salaries	1410		100,000.00	0.00	0.00	0.00	
	Employee Benefits	1410		30,000.00	0.00	0.00	0.00	
	Legal Expense	1410		5,000.00	0.00	0.00	0.00	
	Travel	1410		0.00	0.00	0.00	0.00	
	Publications	1410		1,000.00	0.00	0.00	0.00	
	Sundry	1410		3,287.00	0.00	0.00	0.00	
	1410 TOTAL			139,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE (Cont'd.)	AUDIT	1411		5,000.00	0.00	0.00	0.00	
	1411 TOTAL			5,000.00	0.00	0.00	0.00	
	FEES AND COSTS	1430		42,070.00	0.00	0.00	0.00	
	1430 TOTAL			42,070.00	0.00	0.00	0.00	
	NON-DWELLING EQUIPMENT	1475						
	Computer Hardware/Software	1475		20,000.00	0.00	0.00	0.00	
	1475 TOTAL			20,000.00	0.00	0.00	0.00	
HA WIDE	GRAND TOTAL			281,357.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	BROOK HAVEN		55					
	Vacancy Reduction	1408		5,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		500.00	0.00	0.00	0.00	
	1408 TOTAL			6,000.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		3,800.00	0.00	0.00	0.00	
	1450 TOTAL			3,800.00	0.00	0.00	0.00	
	Occupied Paint	1460		950.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		3,950.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		3,950.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		3,950.00	0.00	0.00	0.00	
	General Renovations	1460		30,000.00	0.00	0.00	0.00	
	1460 TOTAL			42,800.00	0.00	0.00	0.00	
	Replace Refrigerators	1465.1		30,000.00	0.00	0.00	0.00	
	Replace Gas Ranges	1465.1		30,000.00	0.00	0.00	0.00	
	1465.1 TOTAL			60,000.00	0.00	0.00	0.00	
	Relocation	1495.1		600.00	0.00	0.00	0.00	
	1495.1 TOTAL			600.00	0.00	0.00	0.00	
BROOK HAVEN	GRAND TOTAL			113,600.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101 (Cont'd.)	WESTVIEW		79					
	Vacancy Reduction	1408		10,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		600.00	0.00	0.00	0.00	
	1408 TOTAL			10,600.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		430.00	0.00	0.00	0.00	
	1430 TOTAL			430.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		8,300.00	0.00	0.00	0.00	
	1450 TOTAL			8,300.00	0.00	0.00	0.00	
	Occupied Paint	1460		2,300.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		7,800.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,000.00	0.00	0.00	0.00	
	General Renovations	1460		33,000.00	0.00	0.00	0.00	
	1460 TOTAL			51,100.00	0.00	0.00	0.00	
	Relocation	1495.1		890.00	0.00	0.00	0.00	
	1495.1 TOTAL			890.00	0.00	0.00	0.00	
WESTVIEW	GRAND TOTAL			71,320.00	0.00	0.00	0.00	
DEV. 101	COMBINED TOTAL			184,920.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212	SCATTERED SITES #1		28					
	Vacancy Reduction	1408		3,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,300.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		280.00	0.00	0.00	0.00	
	1430 TOTAL			280.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,400.00	0.00	0.00	0.00	
	1450 TOTAL			2,400.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,800.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,800.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,800.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		36,531.00	0.00	0.00	0.00	
	1460 TOTAL			51,931.00	0.00	0.00	0.00	
	Relocation	1495.1		825.00	0.00	0.00	0.00	
	1495.1 TOTAL			825.00	0.00	0.00	0.00	
SCATC.SITES #1	GRAND TOTAL			58,736.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2011		
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #2		34					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	
	1408 TOTAL			5,350.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements	1450		3,200.00	0.00	0.00	0.00	
	1450 TOTAL			3,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		2,300.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		3,500.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		6,100.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		6,100.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		39,500.00	0.00	0.00	0.00	
	1460 TOTAL			57,500.00	0.00	0.00	0.00	
	Relocation	1495.1		1,240.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,240.00	0.00	0.00	0.00	
SCATD. SITES #2	GRAND TOTAL			67,690.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name:	Grant Type and Number	Federal FFY of Grant: 2011
	Capital Fund Program Grant No.: SC16P004501-11	

CITY OF GREENVILLE, SC		CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #3		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		1,870.00	0.00	0.00	0.00	
	1450 TOTAL			1,870.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,150.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		2,800.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		2,800.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		2,800.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		39,500.00	0.00	0.00	0.00	
	1460 TOTAL			49,050.00	0.00	0.00	0.00	
	Relocation	1495.1		515.00	0.00	0.00	0.00	
	1495.1 TOTAL			515.00	0.00	0.00	0.00	
SCATD. SITES #3	GRAND TOTAL			55,595.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: CITY OF GREENVILLE, SC	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #4		10					
	Vacancy Reduction	1408		1,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		100.00	0.00	0.00	0.00	
	1408 TOTAL			1,600.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		100.00	0.00	0.00	0.00	
	1430 TOTAL			100.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		930.00	0.00	0.00	0.00	
	1450 TOTAL			930.00	0.00	0.00	0.00	
	Occupied Paint	1460		600.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		1,300.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		1,300.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		1,300.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		20,000.00	0.00	0.00	0.00	
	1460 TOTAL			24,500.00	0.00	0.00	0.00	
	Relocation	1495.1		400.00	0.00	0.00	0.00	
	1495.1 TOTAL			400.00	0.00	0.00	0.00	
SCTD.SITES #4	GRAND TOTAL			27,530.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Name/PHA-Wide Activities	Categories	Account No.		Original	Revised ¹	Funds	Funds	
						Obligated ²	Expended ²	
212 (Cont'd.)	SCATTERED SITES #5 (1) & #6 (29)		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,600.00	0.00	0.00	0.00	
	1450 TOTAL			2,600.00	0.00	0.00	0.00	
	Occupied Paint	1460		2,400.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,900.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,900.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		5,900.00	0.00	0.00	0.00	
	1460 TOTAL			20,100.00	0.00	0.00	0.00	
	Relocation	1495.1		990.00	0.00	0.00	0.00	
	1495.1 TOTAL			990.00	0.00	0.00	0.00	
SCATD.SITES #5 & #6	GRAND TOTAL			27,850.00	0.00	0.00	0.00	
DEV.212	ALL SCATD.SITES COMBINED TOTAL			237,401.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011	

				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SCOTT TOWERS		195					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		1,897.00	0.00	0.00	0.00	
	Security Guard Service	1408		25,040.00	0.00	0.00	0.00	
	1408 TOTAL			31,937.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		3,600.00	0.00	0.00	0.00	
	1430 TOTAL			3,600.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		21,000.00	0.00	0.00	0.00	
	1450 TOTAL			21,000.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		67,000.00	0.00	0.00	0.00	
	Occupied Paint	1460		7,900.00	0.00	0.00	0.00	
	Health/Safety Repairs	1460		23,700.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		23,700.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		23,700.00	0.00	0.00	0.00	
	1460 TOTAL			146,000.00	0.00	0.00	0.00	
	Relocation	1495.1		2,680.00	0.00	0.00	0.00	
	1495.1 TOTAL			2,680.00	0.00	0.00	0.00	
SCOTT TOWERS	GRAND TOTAL			205,217.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages									
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-11 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011				

505 (Cont'd.)	GARDEN APARTMENTS		79					
	Vacancy Reduction	1408		2,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		900.00	0.00	0.00	0.00	
	1408 TOTAL			2,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		2,000.00	0.00	0.00	0.00	
	1430 TOTAL			2,000.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		5,900.00	0.00	0.00	0.00	
	1450 TOTAL			5,900.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		49,500.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,700.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,800.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,800.00	0.00	0.00	0.00	
	Non-Routine Pm Repair	1460		4,800.00	0.00	0.00	0.00	
	1460 TOTAL			67,600.00	0.00	0.00	0.00	
	Relocation	1495.1		860.00	0.00	0.00	0.00	
	1495.1 TOTAL			860.00	0.00	0.00	0.00	
GARDEN APTS.	GRAND TOTAL			79,260.00	0.00	0.00	0.00	
505	COMBINED TOTAL			284,477.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: CFFP (Yes/ No) Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.		Original	Revised¹	Funds	Funds	
Activities						Obligated²	Expended²	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/30/2013		6/30/2015		
1408	6/30/2013		6/30/2015		
1410	6/30/2013		6/30/2015		
1411	6/30/2013		6/30/2015		
1430	6/30/2013		6/30/2015		
1450	6/30/2013		6/30/2015		
1460	6/30/2013		6/30/2015		
1465.1	6/30/2013		6/30/2015		
1475	6/30/2013		6/30/2015		
1495.1	6/30/2013		6/30/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary		
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-12 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012
CITY OF GREENVILLE, SC		

Type of Grant			
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$144,287.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$139,287.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$5,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$55,500.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$42,040.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$508,891.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$64,800.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$8,350.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-12 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012			
CITY OF GREENVILLE, SC					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$988,155.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		0.00	0.00	0.00	0.00	
	1406 TOTAL			0.00	0.00	0.00	0.00	
	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		25,000.00	0.00	0.00	0.00	
	Resident Services	1408		50,000.00	0.00	0.00	0.00	
	1408 TOTAL			75,000.00	0.00	0.00	0.00	
	ADMINISTRATION	1410						
	Non-Tech Salaries	1410		100,000.00	0.00	0.00	0.00	
	Employee Benefits	1410		30,000.00	0.00	0.00	0.00	
	Legal Expense	1410		5,000.00	0.00	0.00	0.00	
	Travel	1410		0.00	0.00	0.00	0.00	
	Publications	1410		1,000.00	0.00	0.00	0.00	
	Sundry	1410		3,287.00	0.00	0.00	0.00	
	1410 TOTAL			139,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE (Cont'd.)	AUDIT	1411		5,000.00	0.00	0.00	0.00	
	1411 TOTAL			5,000.00	0.00	0.00	0.00	
	FEES AND COSTS	1430		48,000.00	0.00	0.00	0.00	
	1430 TOTAL			48,000.00	0.00	0.00	0.00	
	NON-DWELLING EQUIPMENT	1475						
	Computer Hardware/Software	1475		20,000.00	0.00	0.00	0.00	
	1475 TOTAL			20,000.00	0.00	0.00	0.00	
HA WIDE	GRAND TOTAL			287,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	BROOK HAVEN		55					
	Vacancy Reduction	1408		5,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		500.00	0.00	0.00	0.00	
	1408 TOTAL			6,000.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		7,200.00	0.00	0.00	0.00	
	1450 TOTAL			7,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,000.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		48,000.00	0.00	0.00	0.00	
	1460 TOTAL			61,000.00	0.00	0.00	0.00	
	Relocation	1495.1		580.00	0.00	0.00	0.00	
	1495.1 TOTAL			580.00	0.00	0.00	0.00	
BROOK HAVEN	GRAND TOTAL			75,180.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101 (Cont'd.)	WESTVIEW		79					
	Vacancy Reduction	1408		10,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		600.00	0.00	0.00	0.00	
	1408 TOTAL			10,600.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		440.00	0.00	0.00	0.00	
	1430 TOTAL			440.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		3,280.00	0.00	0.00	0.00	
	1450 TOTAL			3,280.00	0.00	0.00	0.00	
	Occupied Paint	1460		2,300.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		7,900.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,100.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,100.00	0.00	0.00	0.00	
	General Renovations	1460		72,531.00	0.00	0.00	0.00	
	1460 TOTAL			90,931.00	0.00	0.00	0.00	
	Relocation	1495.1		860.00	0.00	0.00	0.00	
	1495.1 TOTAL			860.00	0.00	0.00	0.00	
WESTVIEW	GRAND TOTAL			106,111.00	0.00	0.00	0.00	
DEV. 101	COMBINED TOTAL			181,291.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: CITY OF GREENVILLE, SC	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2012
--	--	-----------------------------------

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212	SCATTERED SITES #1		28					
	Vacancy Reduction	1408		3,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,300.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		280.00	0.00	0.00	0.00	
	1430 TOTAL			280.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,000.00	0.00	0.00	0.00	
	1450 TOTAL			2,000.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,400.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,000.00	0.00	0.00	0.00	
	1460 TOTAL			15,400.00	0.00	0.00	0.00	
	Replace Refrigerators	1465.1		12,600.00	0.00	0.00	0.00	
	Replace Ranges	1465.1		12,600.00	0.00	0.00	0.00	
	1465.1 TOTAL			25,200.00	0.00	0.00	0.00	
	Relocation	1495.1		680.00	0.00	0.00	0.00	
	1495.1 TOTAL			680.00	0.00	0.00	0.00	
SCATD. SITES #1	GRAND TOTAL			46,860.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2012		
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #2		34					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	
	1408 TOTAL			5,350.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements	1450		3,200.00	0.00	0.00	0.00	
	1450 TOTAL			3,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		2,700.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		7,200.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		7,200.00	0.00	0.00	0.00	
	1460 TOTAL			22,100.00	0.00	0.00	0.00	
	Replace Refrigerators	1465.1		15,300.00	0.00	0.00	0.00	
	Replace Ranges	1465.1		15,300.00	0.00	0.00	0.00	
	1465.1 TOTAL			30,600.00	0.00	0.00	0.00	
	Relocation	1495.1		1,040.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,040.00	0.00	0.00	0.00	
SCATD. SITES #2	GRAND TOTAL			62,690.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name:	Grant Type and Number	Federal FFY of Grant: 2012
	Capital Fund Program Grant No.: SC16P004501-12	

CITY OF GREENVILLE, SC	CFFP (Yes/ No) YES Replacement Housing Factor Grant No:
------------------------	--

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #3		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		1,360.00	0.00	0.00	0.00	
	1450 TOTAL			1,360.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		2,900.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		2,900.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		2,900.00	0.00	0.00	0.00	
	General Renovations	1460		48,000.00	0.00	0.00	0.00	
	1460 TOTAL			57,900.00	0.00	0.00	0.00	
	Relocation	1495.1		500.00	0.00	0.00	0.00	
	1495.1 TOTAL			500.00	0.00	0.00	0.00	
SCATD. SITES #3	GRAND TOTAL			63,920.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: CITY OF GREENVILLE, SC	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #4		10					
	Vacancy Reduction	1408		1,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		400.00	0.00	0.00	0.00	
	1408 TOTAL			1,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		100.00	0.00	0.00	0.00	
	1430 TOTAL			100.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		800.00	0.00	0.00	0.00	
	1450 TOTAL			800.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		2,600.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		2,600.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		2,600.00	0.00	0.00	0.00	
	General Renovations	1460		24,000.00	0.00	0.00	0.00	
	1460 TOTAL			33,000.00	0.00	0.00	0.00	
	Replace Refrigerators	1465.1		4,500.00	0.00	0.00	0.00	
	Replace Ranges	1465.1		4,500.00	0.00	0.00	0.00	
	1465.1 TOTAL			9,000.00	0.00	0.00	0.00	
	Relocation	1495.1		440.00	0.00	0.00	0.00	
	1495.1 TOTAL			440.00	0.00	0.00	0.00	
SCATD. SITES #4	GRAND TOTAL			45,240.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Name/PHA-Wide Activities	Categories	Account No.		Original	Revised ¹	Funds	Funds	
						Obligated ²	Expended ²	
212 (Cont'd.)	SCATTERED SITES #5 (1) & #6 (29)		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,200.00	0.00	0.00	0.00	
	1450 TOTAL			2,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,600.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,600.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,600.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		5,600.00	0.00	0.00	0.00	
	General Renovations	1460		25,500.00	0.00	0.00	0.00	
	1460 TOTAL			45,900.00	0.00	0.00	0.00	
	Relocation	1495.1		800.00	0.00	0.00	0.00	
	1495.1 TOTAL			800.00	0.00	0.00	0.00	
SCATD.SITES 5&6	GRAND TOTAL			53,060.00	0.00	0.00	0.00	
DEV.212	ALL SCATD.SITES COMBINED TOTAL			271,770.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories			Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012			

				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SCOTT TOWERS		195					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		1,900.00	0.00	0.00	0.00	
	Security Guard Service	1408		23,037.00	0.00	0.00	0.00	
	1408 TOTAL			29,937.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		3,360.00	0.00	0.00	0.00	
	1430 TOTAL			3,360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		18,500.00	0.00	0.00	0.00	
	1450 TOTAL			18,500.00	0.00	0.00	0.00	
	Interior Renovations/Upgrades	1460		50,500.00	0.00	0.00	0.00	
	Occupied Paint	1460		8,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		24,000.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		24,000.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		24,000.00	0.00	0.00	0.00	
	1460 TOTAL			130,500.00	0.00	0.00	0.00	
	Relocation	1495.1		2,240.00	0.00	0.00	0.00	
	1495.1 TOTAL			2,240.00	0.00	0.00	0.00	
SCOTT TOWERS	GRAND TOTAL			184,537.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2012		
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

505 (Cont'd.)	GARDEN APARTMENTS		79					
	Vacancy Reduction	1408		2,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		900.00	0.00	0.00	0.00	
	1408 TOTAL			2,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		1,600.00	0.00	0.00	0.00	
	1430 TOTAL			1,600.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		1,900.00	0.00	0.00	0.00	
	1450 TOTAL			1,900.00	0.00	0.00	0.00	
	General Renovations	1460		28,000.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-Routine Pm Repair	1460		4,000.00	0.00	0.00	0.00	
	1460 TOTAL			43,200.00	0.00	0.00	0.00	
	Relocation	1495.1		750.00	0.00	0.00	0.00	
	1495.1 TOTAL			750.00	0.00	0.00	0.00	
GARDEN APTS.	GRAND TOTAL			50,350.00	0.00	0.00	0.00	
505	COMBINED TOTAL			234,887.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-12 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
4030	ARCADIA HILLS P.H.		18					
	Vacancy Reduction	1408		1,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		200.00	0.00	0.00	0.00	

	1408 TOTAL			1,700.00	0.00	0.00	0.00
	Annual Service Contracts	1430		200.00	0.00	0.00	0.00
	1430 TOTAL			200.00	0.00	0.00	0.00
	Site Improvements/PM	1450		1,600.00	0.00	0.00	0.00
	1450 TOTAL			1,600.00	0.00	0.00	0.00
	Occupied Paint	1460		1,760.00	0.00	0.00	0.00
	Non-routine Vacancy Repair	1460		3,600.00	0.00	0.00	0.00
	Non-routine PM Repair	1460		3,600.00	0.00	0.00	0.00
	1460 TOTAL			8,960.00	0.00	0.00	0.00
	Relocation	1495.1		460.00	0.00	0.00	0.00
	1495.1 TOTAL			460.00	0.00	0.00	0.00
4030 ARCADIA PH	GRAND TOTAL			12,920.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: CFFP (Yes/ No) Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/30/2014		6/30/2016		
1408	6/30/2014		6/30/2016		
1410	6/30/2014		6/30/2016		
1411	6/30/2014		6/30/2016		
1430	6/30/2014		6/30/2016		
1450	6/30/2014		6/30/2016		
1460	6/30/2014		6/30/2016		
1465.1	6/30/2014		6/30/2016		
1475	6/30/2014		6/30/2016		
1495.1	6/30/2014		6/30/2016		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No.: SC16P004501-13 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFY of Grant Approval: 2013

Type of Grant		
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$144,287.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$139,287.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$5,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$55,600.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$53,920.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$555,681.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$9,380.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.

⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-13 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFY of Grant Approval: 2013			
CITY OF GREENVILLE, SC					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$988,155.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		0.00	0.00	0.00	0.00	
	1406 TOTAL			0.00	0.00	0.00	0.00	
	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		25,000.00	0.00	0.00	0.00	
	Resident Services	1408		50,000.00	0.00	0.00	0.00	
	1408 TOTAL			75,000.00	0.00	0.00	0.00	
	ADMINISTRATION	1410						
	Non-Tech Salaries	1410		100,000.00	0.00	0.00	0.00	
	Employee Benefits	1410		30,000.00	0.00	0.00	0.00	
	Legal Expense	1410		5,000.00	0.00	0.00	0.00	
	Travel	1410		0.00	0.00	0.00	0.00	
	Publications	1410		1,000.00	0.00	0.00	0.00	
	Sundry	1410		3,287.00	0.00	0.00	0.00	
	1410 TOTAL			139,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE (Cont'd.)	AUDIT	1411		5,000.00	0.00	0.00	0.00	
	1411 TOTAL			5,000.00	0.00	0.00	0.00	
	FEES AND COSTS	1430		48,000.00	0.00	0.00	0.00	
	1430 TOTAL			48,000.00	0.00	0.00	0.00	
	NON-DWELLING EQUIPMENT	1475						
	Computer Hardware/Software	1475		25,000.00	0.00	0.00	0.00	
	1475 TOTAL			25,000.00	0.00	0.00	0.00	
HA WIDE	GRAND TOTAL			292,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	BROOK HAVEN		55					
	Vacancy Reduction	1408		5,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		500.00	0.00	0.00	0.00	
	1408 TOTAL			6,000.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		7,300.00	0.00	0.00	0.00	
	1450 TOTAL			7,300.00	0.00	0.00	0.00	
	Occupied Paint	1460		5,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,050.00	0.00	0.00	0.00	
	General Renovations	1460		46,850.00	0.00	0.00	0.00	
	1460 TOTAL			64,000.00	0.00	0.00	0.00	
	Relocation	1495.1		650.00	0.00	0.00	0.00	
	1495.1 TOTAL			650.00	0.00	0.00	0.00	
BROOK HAVEN	GRAND TOTAL			78,350.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101 (Cont'd.)	WESTVIEW		79					
	Vacancy Reduction	1408		10,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		600.00	0.00	0.00	0.00	
	1408 TOTAL			10,600.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		420.00	0.00	0.00	0.00	
	1430 TOTAL			420.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		8,100.00	0.00	0.00	0.00	
	1450 TOTAL			8,100.00	0.00	0.00	0.00	
	Occupied Paint	1460		5,300.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		7,200.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,300.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		11,000.00	0.00	0.00	0.00	
	General Renovations	1460		73,981.00	0.00	0.00	0.00	
	1460 TOTAL			102,781.00	0.00	0.00	0.00	
	Relocation	1495.1		1,100.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,100.00	0.00	0.00	0.00	
WESTVIEW	GRAND TOTAL			123,001.00	0.00	0.00	0.00	
DEV. 101	COMBINED TOTAL			201,351.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212	SCATTERED SITES #1		28					
	Vacancy Reduction	1408		3,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,300.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		280.00	0.00	0.00	0.00	
	1430 TOTAL			280.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,430.00	0.00	0.00	0.00	
	1450 TOTAL			2,430.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,600.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,300.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,300.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		5,300.00	0.00	0.00	0.00	
	1460 TOTAL			19,500.00	0.00	0.00	0.00	
	Relocation	1495.1		680.00	0.00	0.00	0.00	
	1495.1 TOTAL			680.00	0.00	0.00	0.00	
SCATD. SITES #1	GRAND TOTAL			26,190.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

PHA Name:		Grant Type and Number			Federal FFY of Grant: 2013			
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #2		34					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	
	1408 TOTAL			5,350.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements	1450		3,240.00	0.00	0.00	0.00	
	1450 TOTAL			3,240.00	0.00	0.00	0.00	
	Occupied Paint	1460		2,700.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		7,300.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		7,300.00	0.00	0.00	0.00	
	1460 TOTAL			22,300.00	0.00	0.00	0.00	
	Relocation	1495.1		1,050.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,050.00	0.00	0.00	0.00	
SCATD. SITES #2	GRAND TOTAL			32,340.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name:	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13	Federal FFY of Grant: 2013

CITY OF GREENVILLE, SC		CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #3		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		1,380.00	0.00	0.00	0.00	
	1450 TOTAL			1,380.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,600.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,600.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,600.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		5,600.00	0.00	0.00	0.00	
	General Renovations	1460		40,500.00	0.00	0.00	0.00	
	1460 TOTAL			60,900.00	0.00	0.00	0.00	
	Relocation	1495.1		800.00	0.00	0.00	0.00	
	1495.1 TOTAL			800.00	0.00	0.00	0.00	
SCATD. SITES. #3	GRAND TOTAL			67,240.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: CITY OF GREENVILLE, SC	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2013

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #4		10					
	Vacancy Reduction	1408		1,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		400.00	0.00	0.00	0.00	
	1408 TOTAL			1,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		120.00	0.00	0.00	0.00	
	1430 TOTAL			120.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		800.00	0.00	0.00	0.00	
	1450 TOTAL			800.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,950.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		2,400.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		2,400.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		2,400.00	0.00	0.00	0.00	
	General Renovations	1460		26,300.00	0.00	0.00	0.00	
	1460 TOTAL			35,450.00	0.00	0.00	0.00	
	Relocation	1495.1		400.00	0.00	0.00	0.00	
	1495.1 TOTAL			400.00	0.00	0.00	0.00	
SCTD.SITES #4	GRAND TOTAL			38,670.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2013	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Name/PHA-Wide Activities	Categories	Account No.		Original	Revised ¹	Funds	Funds	
						Obligated ²	Expended ²	
212 (Cont'd.)	SCATTERED SITES #5 (1) & #6 (29)		30					
	Vacancy Reduction	1408		1,887.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			2,187.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,250.00	0.00	0.00	0.00	
	1450 TOTAL			2,250.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,600.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,700.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,700.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		5,700.00	0.00	0.00	0.00	
	General Renovations	1460		24,300.00	0.00	0.00	0.00	
	1460 TOTAL			45,000.00	0.00	0.00	0.00	
	Relocation	1495.1		800.00	0.00	0.00	0.00	
	1495.1 TOTAL			800.00	0.00	0.00	0.00	
SCATD.SITES 5 & 6	GRAND TOTAL			50,597.00	0.00	0.00	0.00	
DEV. 212	ALL SCATD. SITES COMBINED TOTAL			215,037.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages						
PHA Name:		Grant Type and Number			Federal FFY of Grant: 2013	
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SCOTT TOWERS		195					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		1,900.00	0.00	0.00	0.00	
	Security Guard Service	1408		25,000.00	0.00	0.00	0.00	
	1408 TOTAL			31,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		3,360.00	0.00	0.00	0.00	
	1430 TOTAL			3,360.00	0.00	0.00	0.00	
	Site Improvements	1450		18,700.00	0.00	0.00	0.00	
	1450 TOTAL			18,700.00	0.00	0.00	0.00	
	Interior Renovations	1460		70,450.00	0.00	0.00	0.00	
	Occupied Paint	1460		10,500.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		20,250.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		20,250.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		20,250.00	0.00	0.00	0.00	
	1460 TOTAL			141,700.00	0.00	0.00	0.00	
	Relocation	1495.1		2,200.00	0.00	0.00	0.00	
	1495.1 TOTAL			2,200.00	0.00	0.00	0.00	
SCOTT TOWERS	GRAND TOTAL			197,860.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages												
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work	
							Original		Revised ¹		Funds Obligated ²	Funds Expended ²
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2013						

505 (Cont'd.)	GARDEN APARTMENTS		79					
	Vacancy Reduction	1408		2,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		900.00	0.00	0.00	0.00	
	1408 TOTAL			2,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		1,600.00	0.00	0.00	0.00	
	1430 TOTAL			1,600.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		8,100.00	0.00	0.00	0.00	
	1450 TOTAL			8,100.00	0.00	0.00	0.00	
	General Renovations	1460		40,500.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine Pm Repair	1460		4,050.00	0.00	0.00	0.00	
	1460 TOTAL			55,850.00	0.00	0.00	0.00	
	Relocation	1495.1		1,200.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,200.00	0.00	0.00	0.00	
GARDEN APTS.	GRAND TOTAL			69,650.00	0.00	0.00	0.00	
505	COMBINED TOTAL			267,510.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-13 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2013			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
4030	ARCADIA HILLS		18					
	Vacancy Reduction	1408		1,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	

	1408 TOTAL			1,350.00	0.00	0.00	0.00
	Annual Service Contracts	1430		300.00	0.00	0.00	0.00
	1430 TOTAL			300.00	0.00	0.00	0.00
	Site Improvements/PM	1450		1,620.00	0.00	0.00	0.00
	1450 TOTAL			1,620.00	0.00	0.00	0.00
	Occupied Paint	1460		1,700.00	0.00	0.00	0.00
	Non-routine Vacancy Repair	1460		3,250.00	0.00	0.00	0.00
	Non-routine PM Repair	1460		3,250.00	0.00	0.00	0.00
	1460 TOTAL			8,200.00	0.00	0.00	0.00
	Relocation	1495.1		500.00	0.00	0.00	0.00
	1495.1 TOTAL			500.00	0.00	0.00	0.00
4030 ARCADIA PH	GRAND TOTAL			11,970.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: CFFP (Yes/ No) Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC					Federal FFY of Grant: 2013
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/30/2015		6/30/2017		
1408	6/30/2015		6/30/2017		
1410	6/30/2015		6/30/2017		
1411	6/30/2015		6/30/2017		
1430	6/30/2015		6/30/2017		
1450	6/30/2015		6/30/2017		
1460	6/30/2015		6/30/2017		
1475	6/30/2015		6/30/2017		
1495.1	6/30/2015		6/30/2017		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No.: SC16P004501-14 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2014 FFY of Grant Approval: 2014

Type of Grant		
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$144,287.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$139,287.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$5,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,240.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$50,150.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$569,291.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$9,900.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.

⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No.: SC16P004501-14 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2014 FFY of Grant Approval: 2014			
CITY OF GREENVILLE, SC					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$988,155.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		0.00	0.00	0.00	0.00	
	1406 TOTAL			0.00	0.00	0.00	0.00	
	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		25,000.00	0.00	0.00	0.00	
	Resident Services	1408		50,000.00	0.00	0.00	0.00	
	1408 TOTAL			75,000.00	0.00	0.00	0.00	
	ADMINISTRATION	1410						
	Non-Tech Salaries	1410		100,000.00	0.00	0.00	0.00	
	Employee Benefits	1410		30,000.00	0.00	0.00	0.00	
	Legal Expense	1410		5,000.00	0.00	0.00	0.00	
	Travel	1410		0.00	0.00	0.00	0.00	
	Publications	1410		1,000.00	0.00	0.00	0.00	
	Sundry	1410		3,287.00	0.00	0.00	0.00	
	1410 TOTAL			139,287.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE (Cont'd.)	AUDIT	1411		5,000.00	0.00	0.00	0.00	
	1411 TOTAL			5,000.00	0.00	0.00	0.00	
	FEES AND COSTS	1430		42,470.00	0.00	0.00	0.00	
	1430 TOTAL			42,470.00	0.00	0.00	0.00	
	NON-DWELLING EQUIPMENT	1475						
	Computer Hardware/Software	1475		20,000.00	0.00	0.00	0.00	
	1475 TOTAL			20,000.00	0.00	0.00	0.00	
HA WIDE	GRAND TOTAL			281,757.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	BROOK HAVEN		55					
	Vacancy Reduction	1408		5,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		500.00	0.00	0.00	0.00	
	1408 TOTAL			6,000.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		3,300.00	0.00	0.00	0.00	
	1450 TOTAL			3,300.00	0.00	0.00	0.00	
	Occupied Paint	1460		975.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,050.00	0.00	0.00	0.00	
	Replace HVAC Units	1460		135,635.00	0.00	0.00	0.00	
	1460 TOTAL			148,760.00	0.00	0.00	0.00	
	Relocation	1495.1		490.00	0.00	0.00	0.00	
	1495.1 TOTAL			490.00	0.00	0.00	0.00	
BROOK HAVEN	GRAND TOTAL			158,950.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101 (Cont'd.)	WESTVIEW		79					
	Vacancy Reduction	1408		10,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		600.00	0.00	0.00	0.00	
	1408 TOTAL			10,600.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		450.00	0.00	0.00	0.00	
	1430 TOTAL			450.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		7,300.00	0.00	0.00	0.00	
	1450 TOTAL			7,300.00	0.00	0.00	0.00	
	Occupied Paint	1460		4,050.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,050.00	0.00	0.00	0.00	
	General Renovations	1460		41,000.00	0.00	0.00	0.00	
	1460 TOTAL			57,200.00	0.00	0.00	0.00	
	Relocation	1495.1		730.00	0.00	0.00	0.00	
	1495.1 TOTAL			730.00	0.00	0.00	0.00	
WESTVIEW	GRAND TOTAL			76,280.00	0.00	0.00	0.00	
DEV. 101	COMBINED TOTAL			235,230.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC			Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212	SCATTERED SITES #1		28					
	Vacancy Reduction	1408		3,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,300.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		280.00	0.00	0.00	0.00	
	1430 TOTAL			280.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,050.00	0.00	0.00	0.00	
	1450 TOTAL			2,050.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,480.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,050.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,050.00	0.00	0.00	0.00	
	1460 TOTAL			15,630.00	0.00	0.00	0.00	
	Relocation	1495.1		690.00	0.00	0.00	0.00	
	1495.1 TOTAL			690.00	0.00	0.00	0.00	
SCATD. SITES #1	GRAND TOTAL			21,950.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #2		34					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		350.00	0.00	0.00	0.00	
	1408 TOTAL			5,350.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00	
	1430 TOTAL			400.00	0.00	0.00	0.00	
	Site Improvements	1450		3,200.00	0.00	0.00	0.00	
	1450 TOTAL			3,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,100.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		7,300.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		7,300.00	0.00	0.00	0.00	
	1460 TOTAL			22,900.00	0.00	0.00	0.00	
	Relocation	1495.1		1,200.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,200.00	0.00	0.00	0.00	
SCATD. SITES #2	GRAND TOTAL			33,050.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name:	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14	Federal FFY of Grant: 2014

CITY OF GREENVILLE, SC	CFFP (Yes/ No) YES Replacement Housing Factor Grant No:
------------------------	--

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #3		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		1,400.00	0.00	0.00	0.00	
	1450 TOTAL			1,400.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,600.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,700.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		5,700.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		5,700.00	0.00	0.00	0.00	
	General Renovations	1460		30,000.00	0.00	0.00	0.00	
	1460 TOTAL			50,700.00	0.00	0.00	0.00	
	Relocation	1495.1		730.00	0.00	0.00	0.00	
	1495.1 TOTAL			730.00	0.00	0.00	0.00	
SCATD. SITES #3	GRAND TOTAL			56,990.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		
PHA Name: CITY OF GREENVILLE, SC	Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2014

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SCATTERED SITES #4		10					
	Vacancy Reduction	1408		1,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		400.00	0.00	0.00	0.00	
	1408 TOTAL			1,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		120.00	0.00	0.00	0.00	
	1430 TOTAL			120.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		800.00	0.00	0.00	0.00	
	1450 TOTAL			800.00	0.00	0.00	0.00	
	Occupied Paint	1460		1,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		2,600.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		2,600.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		2,600.00	0.00	0.00	0.00	
	General Renovations	1460		26,650.00	0.00	0.00	0.00	
	1460 TOTAL			35,650.00	0.00	0.00	0.00	
	Relocation	1495.1		400.00	0.00	0.00	0.00	
	1495.1 TOTAL			400.00	0.00	0.00	0.00	
SCTD.SITES #4	GRAND TOTAL			38,870.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2014	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Name/PHA-Wide Activities	Categories	Account No.		Original	Revised ¹	Funds	Funds	
						Obligated ²	Expended ²	
212 (Cont'd.)	SCATTERED SITES #5 (1) & #6 (29)		30					
	Vacancy Reduction	1408		3,500.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		300.00	0.00	0.00	0.00	
	1408 TOTAL			3,800.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		360.00	0.00	0.00	0.00	
	1430 TOTAL			360.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		2,200.00	0.00	0.00	0.00	
	1450 TOTAL			2,200.00	0.00	0.00	0.00	
	Occupied Paint	1460		3,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		6,100.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		6,100.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		6,100.00	0.00	0.00	0.00	
	General Renovations	1460		24,300.00	0.00	0.00	0.00	
	1460 TOTAL			45,600.00	0.00	0.00	0.00	
	Relocation	1495.1		730.00	0.00	0.00	0.00	
	1495.1 GRAND TOTAL			730.00	0.00	0.00	0.00	
SCATD.SITES 5 & 6	GRAND TOTAL			52,690.00	0.00	0.00	0.00	
212	ALL SCATD.SITES COMBINED TOTAL			203,550.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name:		Grant Type and Number			Federal FFY of Grant:		
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SCOTT TOWERS		195					
	Vacancy Reduction	1408		5,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		1,900.00	0.00	0.00	0.00	
	Security Guard Service	1408		21,537.00	0.00	0.00	0.00	
	1408 TOTAL			28,437.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		3,400.00	0.00	0.00	0.00	
	1430 TOTAL			3,400.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		18,600.00	0.00	0.00	0.00	
	1450 TOTAL			18,600.00	0.00	0.00	0.00	
	General Renovations	1460		47,700.00	0.00	0.00	0.00	
	Occupied Paint	1460		12,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		24,300.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		24,300.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		24,300.00	0.00	0.00	0.00	
	1460 TOTAL			132,600.00	0.00	0.00	0.00	
	Relocation	1495.1		2,270.00	0.00	0.00	0.00	
	1495.1 TOTAL			2,270.00	0.00	0.00	0.00	
SCOTT TOWERS	GRAND TOTAL			185,307.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages									
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2014			

505 (Cont'd.)	GARDEN APARTMENTS		79					
	Vacancy Reduction	1408		2,000.00	0.00	0.00	0.00	
	Management Software Service Cost	1408		900.00	0.00	0.00	0.00	
	1408 TOTAL			2,900.00	0.00	0.00	0.00	
	Annual Service Contracts	1430		1,600.00	0.00	0.00	0.00	
	1430 TOTAL			1,600.00	0.00	0.00	0.00	
	Site Improvements/PM	1450		8,100.00	0.00	0.00	0.00	
	1450 TOTAL			8,100.00	0.00	0.00	0.00	
	General Renovations	1460		26,000.00	0.00	0.00	0.00	
	Occupied Paint	1460		4,200.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,200.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,200.00	0.00	0.00	0.00	
	Non-Routine Pm Repair	1460		4,200.00	0.00	0.00	0.00	
	1460 TOTAL			42,800.00	0.00	0.00	0.00	
	Relocation	1495.1		1,460.00	0.00	0.00	0.00	
	1495.1 TOTAL			1,460.00	0.00	0.00	0.00	
GARDEN APTS.	GRAND TOTAL			56,860.00	0.00	0.00	0.00	
505	COMBINED TOTAL			242,167.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

US Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No.: SC16P004501-14 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
4030	ARCADIA HILLS P.H. Vacancy Reduction	1408	34	2,800.00	0.00	0.00	0.00	

	Management Software Service	1408		400.00	0.00	0.00	0.00
	1408 TOTAL			3,200.00	0.00	0.00	0.00
	Annual Service Contracts	1430		400.00	0.00	0.00	0.00
	1430 TOTAL			400.00	0.00	0.00	0.00
	Site Improvements/PM	1450		3,200.00	0.00	0.00	0.00
	1450 TOTAL			3,200.00	0.00	0.00	0.00
	Occupied Paint	1460		3,075.00	0.00	0.00	0.00
	Non-routine Vacancy Repair	1460		7,188.00	0.00	0.00	0.00
	Non-routine PM Repair	1460		7,188.00	0.00	0.00	0.00
	1460 TOTAL			17,451.00	0.00	0.00	0.00
	Relocation	1495.1		1,200.00	0.00	0.00	0.00
	1495.1 TOTAL			1,200.00	0.00	0.00	0.00
4030 ARCADIA PH	GRAND TOTAL			25,451.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
CITY OF GREENVILLE, SC		Capital Fund Program Grant No.: CFFP (Yes/ No) Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC					Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/30/2016		6/30/2018		
1408	6/30/2016		6/30/2018		
1410	6/30/2016		6/30/2018		
1411	6/30/2016		6/30/2018		
1430	6/30/2016		6/30/2018		
1450	6/30/2016		6/30/2018		
1460	6/30/2016		6/30/2018		
1475	6/30/2016		6/30/2018		
1495.1	6/30/2016		6/30/2018		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

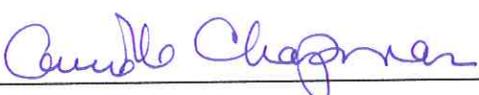
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Greenville, SC

SC004

 PHA Name

 PHA Number/HA Code

<small>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)</small>	
Name of Authorized Official <p style="text-align: center;">Camille Chapman</p>	Title <p style="text-align: center;">Chair, Board of Commissioners</p>
Signature 	Date 10/15/2009

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No: SC16P00450107 Replacement Housing Factor Grant No: Date of CFFP: 9/13/2007	FFY of Grant: 2007 <hr/> FFY of Grant Approval: 2007

Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$142,681.00	\$142,681.00	\$142,681.00	\$142,681.00
3	1408 Management Improvements	\$5,895.00	\$5,895.72	\$5,895.72	\$5,895.72
4	1410 Administration (may not exceed 10% of line 21)	\$106,213.00	\$106,570.46	\$106,570.46	\$106,570.46
5	1411 Audit	\$2,000.00	\$2,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$4,639.00	\$7,567.54	\$7,567.54	\$7,567.54
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$610,376.00	\$614,820.78	\$614,820.78	\$136,954.75
10	1460 Dwelling Structures	\$480,239.00	\$473,485.12	\$473,485.12	\$473,485.12
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,639.00	\$10,638.37	\$10,638.37	\$10,638.37
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$10,000.00	\$9,873.01	\$9,873.01	\$9,873.01
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$4,135.00	\$3,285.00	\$3,285.00	\$3,285.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.

⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No: SC16P00450107	FFY of Grant: 2007			
CITY OF GREENVILLE, SC	Replacement Housing Factor Grant No: Date of CFFP: 9/13/2007	FFY of Grant Approval: 2007			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$1,376,817.00	\$1,376,817.00	\$1,374,817.00	\$896,950.97
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450107 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	OPERATIONS	1406		142,681.00	142,681.00	142,681.00	142,681.00	COMPLETE
	1406 TOTAL			142,681.00	142,681.00	142,681.00	142,681.00	TOTAL
HA-WIDE	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		5,895.00	5,895.72	5,895.72	5,895.72	COMPLETE
	1408 TOTAL			5,895.00	5,895.72	5,895.72	5,895.72	TOTAL
HA-WIDE	ADMINISTRATION	1410						
	Non-Technical Salaries	1410		77,825.00	77,824.97	77,824.97	77,824.97	COMPLETE
	Employee Benefits	1410		23,635.00	23,635.15	23,635.15	23,635.15	COMPLETE
HA-WIDE	Legal Expense	1410		2,923.00	2,923.47	2,923.47	2,923.47	COMPLETE
	Travel Exp	1410		75.00	74.85	74.85	74.85	COMPLETE
	Sundry	1410		1,755.00	2,112.02	2,112.02	2,112.02	COMPLETE
	1410 TOTAL			106,213.00	106,570.46	106,570.46	106,570.46	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450107 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	AUDIT	1411		2,000.00	2,000.00	0.00	0.00	In process
	1411 TOTAL			2,000.00	2,000.00	0.00	0.00	TOTAL
HA-WIDE	A&E SERVICES	1430		4,639.00	7,567.54	7,567.54	7,567.54	COMPLETE
	1430 TOTAL			4,639.00	7,567.54	7,567.54	7,567.54	TOTAL
HA-WIDE	Health/Safety	1460		146,726.00	140,148.66	140,148.66	140,148.66	COMPLETE
	Security/Crime	1460		5,443.00	5,724.43	5,724.43	5,724.43	COMPLETE
	Non-Routine Vacancy Repair	1460		73,693.00	73,693.89	73,693.89	73,693.89	COMPLETE
	Occupied Paint	1460		9,941.00	9,940.90	9,940.90	9,940.90	COMPLETE
	Non-Routine PM Repair	1460		70,644.00	83,873.89	83,873.89	83,873.89	COMPLETE
	1460 TOTAL			306,447.00	313,381.77	313,381.77	313,381.77	TOTAL
HA-WIDE	Appliances	1465		5,962.00	5,961.33	5,961.33	5,961.33	COMPLETE
	Water Heaters	1465		4,677.00	4,677.04	4,677.04	4,677.04	COMPLETE
	1465 TOTAL			10,639.00	10,638.37	10,638.37	10,638.37	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450107 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Computer Hard/Software	1475		10,000.00	9,873.01	9,873.01	9,873.01	COMPLETE
	1475 TOTAL			10,000.00	9,873.01	9,873.01	9,873.01	TOTAL
HA-WIDE	Relocation	1495		4,135.00	3,285.00	3,285.00	3,285.00	COMPLETE
	1495 TOTAL			4,135.00	3,285.00	3,285.00	3,285.00	TOTAL
SC4-1	BROOKHAVEN		55					
	Replace Tubs	1460		1,584.00	1,584.00	1,584.00	1,584.00	COMPLETE
	1460 TOTAL			1,584.00	1,584.00	1,584.00	1,584.00	TOTAL
	SC4-1 GRAND TOTAL			1,584.00	1,584.00	1,584.00	1,584.00	4-1 GRAND TOTAL
SC4-3	JESSE JACKSON TH							
	HOPE VI Leverage	1450		610,376.00	614,820.78	614,820.78	136,954.75	In Process
	SC4-3 GRAND TOTAL	1450		610,376.00	614,820.78	614,820.78	136,954.75	4-3 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450107 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC4-6	WESTVIEW		79					
	Retile Floors	1460		26,950.00	30,648.35	30,648.35	30,648.35	COMPLETE
	SC4-6 GRAND TOTAL			26,950.00	30,648.35	30,648.35	30,648.35	4-6 GRAND TOTAL
SC4-7	CHAMLEE COURT		46					
	Bathroom Vanities	1460		18,817.00	19,162.23	19,162.23	19,162.23	COMPLETE
	SC4-7 GRAND TOTAL			18,817.00	19,162.23	19,162.23	19,162.23	4-7 GRAND TOTAL
								TOTAL
SC4-12	SCAT'D SITES #1		28					
	General Renovation	1460		120,644.00	102,911.04	102,911.04	102,911.04	COMPLETE
	SC4-12 GRAND TOTAL			120,644.00	102,911.04	102,911.04	102,911.04	4-12 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1408	9/12/2009	9/12/2009	9/12/2011		
1410	9/12/2009	9/12/2009	9/12/2011		
1411	9/12/2009	9/12/2009	9/12/2011		
1430	9/12/2009	9/12/2009	9/12/2011		
1450	9/12/2009	9/12/2009	9/12/2011		
1460	9/12/2009	9/12/2009	9/12/2011		
1465.1	9/12/2009	9/12/2009	9/12/2011		
1475	9/12/2009	9/12/2009	9/12/2011		
1495.1	9/12/2009	9/12/2009	9/12/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No: SC16P00450108 Replacement Housing Factor Grant No: Date of CFFP: 6/13/2008	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/09		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$288,574.00	\$288,574.00	\$172,010.46	\$172,010.46
3	1408 Management Improvements	\$144,287.00	\$144,287.00	\$13,007.00	\$13,007.29
4	1410 Administration (may not exceed 10% of line 21)	\$144,287.00	\$144,287.00	\$76,677.00	\$76,677.22
5	1411 Audit	\$2,000.00	\$2,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$60,000.00	\$49,228.00	\$49,228.04
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$87,132.00	\$104,953.00	\$89,417.00	\$73,986.13
10	1460 Dwelling Structures	\$538,872.00	\$485,249.00	\$143,729.37	\$143,729.57
11	1465.1 Dwelling Equipment—Nonexpendable	\$152,720.00	\$186,702.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$21,820.00	\$20,098.76	\$20,098.76
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$5,000.00	\$5,000.00	\$2,782.00	\$2,781.84
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.

⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No: SC16P00450108	FFY of Grant: 2008			
CITY OF GREENVILLE, SC	Replacement Housing Factor Grant No:	FFY of Grant Approval: 2008			
	Date of CFFP: 6/13/2008				
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/09				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$1,442,872.00	\$1,442,872.00	\$566,949.59	\$551,519.31
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	OPERATIONS	1406		288,574.00	288,574.00	172,010.46	172,010.46	In Process
	1406 TOTAL	1406		288,574.00	288,574.00	172,010.46	172,010.46	TOTAL
HA-WIDE	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		59,398.00	59,398.00	6,197.00	6,197.42	In Process
	Resident Training	1408		59,398.00	59,398.00	0.00	0.00	In Process
	Vacancy Reduction	1408		25,491.00	25,491.00	6,810.00	6,809.87	In Process
	1408 TOTAL	1408		144,287.00	144,287.00	13,007.00	13,007.29	TOTAL
HA-WIDE	ADMINISTRATION - Non-Tech.Salaries	1410		102,335.00	100,000.00	51,939.00	51,939.35	In Process
	Legal Expense	1410		5,000.00	5,000.00	0.00	0.00	In Process
	Employee Benefits	1410		27,270.00	27,668.00	14,589.00	14,589.10	In Process
	Travel Exp	1410		2,000.00	2,000.00	1,282.00	1,281.77	In Process
	Publications	1410		950.00	950.00	198.00	198.00	In Process
	Sundry	1410		3,732.00	5,075.45	5,075.45	5,075.45	COMPLETE
	Off Furniture	1410		3,000.00	3,593.55	3,593.55	3,593.55	COMPLETE
	1410 TOTAL	1410		144,287.00	144,287.00	76,677.00	76,677.22	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	AUDIT	1411		2,000.00	2,000.00	0.00	0.00	In Process
	1411 TOTAL	1411		2,000.00	2,000.00	0.00	0.00	TOTAL
HA-WIDE	FEES and COSTS	1430		60,000.00	60,000.00	49,228.00	49,228.04	In Process
	1430 TOTAL	1430		60,000.00	60,000.00	49,228.00	49,228.04	TOTAL
HA-WIDE	COMPUTER EQUIP.	1475		20,000.00	21,820.00	20,098.76	20,098.76	In Process
	1475 TOTAL	1475		20,000.00	21,820.00	20,098.76	20,098.76	TOTAL
HA-WIDE	RELOCATION	1495.1		5,000.00	5,000.00	2,782.00	2,781.84	In Process
	1495.1 TOTAL	1495.1		5,000.00	5,000.00	2,782.00	2,781.84	TOTAL

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	SC4-1 BROOKHAVEN		55					
	Sidewalks	1450		20,100.00	39,300.00	39,300.00	39,300.00	COMPLETE
	1450 Total	1450		20,100.00	39,300.00	39,300.00	39,300.00	TOTAL
	Rear Ent Doors	1460		19,430.00	19,430.00	0.00	0.00	In Process
	Occ Paint	1460		6,700.00	6,700.00	0.00	0.00	In Process
	Non-routine Vacancy Rpr.	1460		18,090.00	18,090.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		18,153.00	18,153.00	4,333.00	4,333.13	In Process
	1460 Total	1460		62,373.00	18,153.00	4,333.00	4,333.13	TOTAL
	Appliances/Splash Guards	1465		23,450.00	23,450.00	0.00	0.00	In Process
	1465 Total	1465		23,450.00	23,450.00	0.00	0.00	TOTAL
	SC4-1 GRAND TOTAL			105,923.00	80,903.00	43,633.00	43,633.13	4-1 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101 (Cont'd.)	SC4-6 WESTVIEW		79					
	Sidewalks	1450		33,500.00	11,400.00	11,400.00	11,400.00	COMPLETE
	Landscaping/Site Improvements	1450		0.00	15,431.00	15,431.00	0.00	In Process
	1450 TOTAL	1450		33,500.00	26,831.00	26,831.00	11,400.00	TOTAL
	Interior Doors	1460		13,400.00	46,109.63	0.00	0.00	In Process
	Occupied Paint	1460		8,040.00	8,040.00	0.00	0.00	In Process
	Non-routine Vacancy Rpr.	1460		27,470.00	27,470.00	8.00	8.20	In Process
	Non-routine Preventive Maint.	1460		37,591.00	37,591.00	0.00	0.00	In Process
	1460 TOTAL	1460		86,501.00	119,210.63	8.00	8.20	TOTAL
	SC4-6 WESTVIEW GRAND TOTAL			120,001.00	146,041.63	26,839.00	11,408.20	4-6 GRAND TOTAL
101	4-1 & 4-6 COMBINED TOTAL			225,924.00	226,944.63	70,472.00	55,041.33	101 COMBINED TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212	SC4-12 SCATTERED SITES #1		28					
	Landscape	1450		16,750.00	16,750.00	4,395.00	4,395.00	In Process
	1450 TOTAL	1450		16,750.00	16,750.00	4,395.00	4,395.00	TOTAL
	General Renovations	1460		23,121.00	23,121.00	14,239.00	14,238.95	In Process
	Occupied Paint	1460		9,380.00	9,380.00	0.00	0.00	In Process
	Non-routine Vacancy Rpr.	1460		2,680.00	2,680.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		2,680.00	2,680.00	0.00	0.00	In Process
	1460 TOTAL	1460		37,861.00	37,861.00	14,239.00	14,238.95	TOTAL
	Appliances	1465.1		13,568.00	13,568.00	0.00	0.00	In Process
	1465.1 TOTAL	1465.1		13,568.00	13,568.00	0.00	0.00	TOTAL
212	SC4-12 (SS#1) GRAND TOTAL			68,179.00	68,179.00	18,634.00	18,633.95	4-12 (SS#1) GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (cont'd.)	SC4-20 SCATTERED SITES #2		34					
	General Renovations	1460		51,631.00	51,631.00	33,421.00	33,420.92	In Process
	Occupied Paint	1460		11,390.00	11,390.00	0.00	0.00	In Process
	Non-routine Vacancy Rpr.	1460		2,680.00	2,680.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		2,680.00	2,680.00	0.00	0.00	In Process
	1460 TOTAL	1460		68,381.00	68,381.00	33,421.00	33,420.92	TOTAL
	SC4-20 (SS#2) GRAND TOTAL			68,381.00	68,381.00	136,762.00	33,420.92	4-20 (SS#2) GRAND TOTAL
	SC4-22 SCATTERED SITES #3		30					
	Occupied Paint	1460		10,720.00	10,720.00	0.00	0.00	In Process
	Non-routine Vacancy Rpr.	1460		2,010.00	2,010.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		2,010.00	2,010.00	1,758.00	1,758.21	In Process
	Range Fire Extinguishers	1460		4,020.00	4,020.00	0.00	0.00	In Process
	Splashguards	1460		2,010.00	2,010.00	0.00	0.00	In Process
	1460 TOTAL	1460		20,770.00	20,770.00	1,758.00	1,758.21	TOTAL
	Appliances	1465.1		14,092.00	14,092.00	0.00	0.00	In Process
	Range Hoods	1465.1		3,518.00	3,518.00	0.00	0.00	In Process
	1465.1 TOTAL	1465.1		17,610.00	17,610.00	0.00	0.00	TOTAL
	SC4-22 (SS#3) GRAND TOTAL			38,380.00	38,380.00	1,758.00	1,758.21	4-22 (SS#3) GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
212 (Cont'd.)	SC4-27 SCATTERED SITES #4		10					
	General Renovations	1460		28,140.00	28,140.00	0.00	0.00	In Process
	Non-routine Vacancy Rpr.	1460		670.00	1,040.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		7,370.00	7,000.00	0.00	0.00	In Process
	1460 TOTAL	1460		36,180.00	36,180.00	0.00	0.00	TOTAL
	Appliances	1465.1		4,714.00	4,714.00	0.00	0.00	In Process
	1465.1 TOTAL	1465.1		4,714.00	4,714.00	0.00	0.00	TOTAL
	SC4-27 (SS#4) GRAND TOTAL			40,894.00	40,894.00	0.00	0.00	4-27 (SS#4) GRAND TOTAL
	SC4-28 SCATTERED SITES #5		1					
	Non-routine Vacancy Rpr.	1460		671.00	671.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		670.00	670.00	0.00	0.00	In Process
	1460 TOTAL	1460		1,341.00	1,341.00	0.00	0.00	TOTAL
	SC4-28 (SS#5) GRAND TOTAL			1,341.00	1,341.00	0.00	0.00	4-28 (SS#5) GRAND TOTAL
212	SC4-12; 20; 22; 27; 28 COMBINED TOTAL			217,175.00	217,175.00	157,154.00	53,813.08	212 COMBINED TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SC4-5 SCOTT TOWERS		195					
	Kitchen Cabinets	1460		58,290.00	30,000.00	0.00	0.00	In Process
	Occupied Paint	1460		8,040.00	8,040.00	335.00	335.00	In Process
	Paint Common Area	1460		8,710.00	8,990.76	8,990.76	8,990.76	COMPLETE
	Non-routine Vacancy Rpr.	1460		12,730.00	12,730.00	2,000.00	1,999.80	In Process
	Non-routine Preventive Maint.	1460		19,430.00	19,430.00	7,932.00	7,932.28	In Process
	1460 TOTAL	1460		107,200.00	79,190.76	19,257.76	19,257.84	TOTAL
	Appliances (Refrigerators)	1465.1		61,620.00	89,883.00	0.00	0.00	In Process
	1465.1 TOTAL	1465.1		61,620.00	89,883.00	0.00	0.00	TOTAL
	SC4-5 SCOTT TWRS. GRAND TOTAL			168,820.00	169,073.76	19,257.76	19,257.84	4-5 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505 (Cont'd.)	SC4-9 GARDEN APTS.		79					
	Exterior Lighting	1450		6,732.00	6,732.00	3,551.00	3,551.13	In Process
	1450 TOTAL	1450		6,732.00	6,732.00	3,551.00	3,551.13	TOTAL
	Elevator Handrails	1460		1,675.00	0.00	0.00	0.00	DELETE
	Bathroom Lights	1460		2,680.00	0.00	0.00	0.00	DELETE
	Entrance Door Lights	1460		1,608.00	0.00	0.00	0.00	DELETE
	Non-routine Vacancy Rpr.	1460		4,355.00	4,355.00	0.00	0.00	In Process
	Non-routine Preventive Maint.	1460		4,355.00	4,355.00	1,066.00	1,065.71	In Process
	1460 TOTAL	1460		14,673.00	8,710.00	1,066.00	1,065.71	TOTAL
	Appliances (Refrigerators)	1465.1		31,758.00	37,477.00	0.00	0.00	In Process
	1465.1 TOTAL	1465.1		31,758.00	37,477.00	0.00	0.00	TOTAL
	SC4-9 GARDEN GRAND TOTAL			53,163.00	52,919.00	4,617.00	4,616.84	4-9 GRAND TOTAL
505	SC4-5 & 4-9 COMBINED TOTAL			221,983.00	221,992.76	23,874.76	23,874.68	505 COMBINED TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450108 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
707	SC4-7 CHAMLEE COURT		46					
	Trim Trees	1450		10,050.00	15,340.00	15,340.00	15,340.00	COMPLETE
	1450 TOTAL	1450		10,050.00	15,340.00	15,340.00	15,340.00	TOTAL
	Bathrooms	1460		62,655.00	21,450.61	21,450.61	21,450.61	COMPLETE
	Replace Floors	1460		26,130.00	45,346.00	45,346.00	45,346.00	COMPLETE
	Occupied Paint	1460		6,700.00	0.00	0.00	0.00	DELETE
	Non-routine Vacancy Rpr.	1460		4,020.00	0.00	0.00	0.00	DELETE
	Non-routine Preventive Maint.	1460		4,087.00	28,655.00	2,850.00	2,850.00	In Process
	1460 TOTAL	1460		103,592.00	95,451.61	69,646.61	69,646.61	TOTAL
707	SC4-7 CHAMLEE GRAND TOTAL			113,642.00	110,791.61	84,986.61	84,986.61	4-7 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/12/2010		6/12/2012		
1408	6/12/2010		6/12/2012		
1410	6/12/2010		6/12/2012		
1411	6/12/2010		6/12/2012		
1430	6/12/2010		6/12/2012		
1450	6/12/2010		6/12/2012		
1460	6/12/2010		6/12/2012		
1465.1	6/12/2010		6/12/2012		
1475	6/12/2010		6/12/2012		
1495.1	6/12/2010		6/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No: SC16P00450109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$98,815.50	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$98,815.50	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,745.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$60,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$474,279.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$155,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$22,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$25,500.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No: SC16P00450109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:	2009		
CITY OF GREENVILLE, SC		FFY of Grant Approval:	2009		
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$988,155.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$11,000.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$11,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406		0.00	0.00	0.00	0.00	Delete
	1406 TOTAL			0.00	0.00	0.00	0.00	1406 TOTAL
	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training	1408		18,000.00	0.00	0.00	0.00	
	Resident Training	1408		35,000.00	0.00	0.00	0.00	
	Security	1408		22,000.00	0.00	0.00	0.00	
	Vacancy Reduction	1408		23,815.50	0.00	0.00	0.00	Add
	1408 TOTAL	1408		98,815.50	0.00	0.00	0.00	1408 TOTAL
	ADMINISTRATION	1410						
	Salaries	1410		69,850.50	0.00	0.00	0.00	
	Employee Benefits	1410		20,280.00	0.00	0.00	0.00	
	Legal Expense	1410		3,425.00	0.00	0.00	0.00	
	Travel	1410		0.00	0.00	0.00	0.00	Delete
	Publications	1410		650.00	0.00	0.00	0.00	
	Sundry	1410		2,555.00	0.00	0.00	0.00	
	Office Furniture	1410		2,055.00	0.00	0.00	0.00	
	1410 TOTAL	1410		98,815.50	0.00	0.00	0.00	1410 TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE (cont'd.)	AUDIT	1411		3,745.00	0.00	0.00	0.00	
	1411 TOTAL	1411		3,745.00	0.00	0.00	0.00	1411 TOTAL
	FEES/COSTS/SERVICES	1430		50,000.00	0.00	0.00	0.00	
	1430 TOTAL	1430		50,000.00	0.00	0.00	0.00	1430 TOTAL
	NON-DWELLING EQUIPMENT	1475						
	Computer Equipment	1475		22,000.00	0.00	0.00	0.00	
	1475 TOTAL	1475		22,000.00	0.00	0.00	0.00	1475 TOTAL
	RELOCATION	1495.1		10,000.00	0.00	0.00	0.00	
	1495.1 TOTAL	1495.1		10,000.00	0.00	0.00	0.00	1495.1 TOTAL
HA WIDE	GRAND TOTAL			283,376.00	0.00	0.00	0.00	HA WIDE TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DEV. 101	BROOK HAVEN		55					
	Site Improvements/PM (Playground)	1450		20,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		20,000.00	0.00	0.00	0.00	1450 TOTAL
	Roof Replacement	1460		0.00	0.00	0.00	0.00	Delete
	Install Tub Liners	1460		45,000.00	0.00	0.00	0.00	Add
	Occupied Paint (Interior)	1460		8,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		5,000.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		10,000.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		10,000.00	0.00	0.00	0.00	
	1460 TOTAL	1460		78,000.00	0.00	0.00	0.00	1460 TOTAL
BROOK HAVEN	GRAND TOTAL			98,000.00	0.00	0.00	0.00	GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2009		
CITY OF GREENVILLE, SC		Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DEV. 101 (Cont'd.)	WESTVIEW		79					
	Site Improvements/PM	1450		6,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		6,000.00	0.00	0.00	0.00	1450 TOTAL
	Occupied Paint (Interior)	1460		10,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		8,000.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		12,000.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		12,000.00	0.00	0.00	0.00	
	Interior Renovations	1460		40,000.00	0.00	0.00	0.00	
	1460 TOTAL	1460		82,000.00	0.00	0.00	0.00	1460 TOTAL
	Replace Refrigerators	1465.1		30,000.00	0.00	0.00	0.00	Add
	Replace Gas Ranges	1465.1		40,000.00	0.00	0.00	0.00	Add
	1465.1 TOTAL	1465.1		70,000.00	0.00	0.00	0.00	1465.1 TOTAL
WESTVIEW	GRAND TOTAL			158,000.00	0.00	0.00	0.00	WV GRAND TOTAL
DEV. 101	COMBINED TOTAL			256,000.00	0.00	0.00	0.00	101 COMBINED TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages		
PHA Name:	Grant Type and Number	Federal FFY of Grant: 2009
CITY OF GREENVILLE, SC	Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES	

Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DEV.212-SCTD.SITES #1	Site Improvements/PM	1450	28	5,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		5,000.00	0.00	0.00	0.00	1450 TOTAL
	Occupied Paint (Interior)	1460		11,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,400.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,400.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,400.00	0.00	0.00	0.00	
	1460 TOTAL	1460		24,200.00	0.00	0.00	0.00	1460 TOTAL
SCAT'D. SITES #1	GRAND TOTAL			29,200.00	0.00	0.00	0.00	SS#1 GRAND TOTAL
DEV.212-SCTD.SITES #2	Site Improvements/PM	1450	34	6,000.00	0.00	0.00	0.00	
	1450 TOTAL			6,000.00	0.00	0.00	0.00	1450 TOTAL
	Occupied Paint (Interior)	1460		10,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,400.00	0.00	0.00	0.00	
	Non-Routine Vacancy Repair	1460		4,400.00	0.00	0.00	0.00	
	Non-Routine PM Repair	1460		4,400.00	0.00	0.00	0.00	
	1460 TOTAL	1460		23,200.00	0.00	0.00	0.00	1460 TOTAL
SCAT'D. SITES #2	GRAND TOTAL			29,200.00	0.00	0.00	0.00	SS#2 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages		
PHA Name: CITY OF GREENVILLE, SC	Grant Type and Number Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DEV.212-SCTD.SITES #3	Site Improvements/PM	1450	30	5,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		5,000.00	0.00	0.00	0.00	1450 TOTAL
	Occupied Paint (Interior)	1460		10,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		4,000.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		4,000.00	0.00	0.00	0.00	
	1460 TOTAL	1460		22,000.00	0.00	0.00	0.00	1460 TOTAL
SCATD. SITES #3	GRAND TOTAL			27,000.00	0.00	0.00	0.00	SS#3 GRAND TOTAL
DEV.212-SCTD.SITES #4	Site Improvements/PM	1450	10	3,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		3,000.00	0.00	0.00	0.00	1450 TOTAL
	Occupied Paint (Interior)	1460		4,400.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		2,200.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		2,200.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		2,200.00	0.00	0.00	0.00	
	1460 TOTAL	1460		11,000.00	0.00	0.00	0.00	1460 TOTAL
SCATD. SITES #4	GRAND TOTAL			14,000.00	0.00	0.00	0.00	SS#4 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages						
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009	

Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
-------------------------------------	---	----------------------------	----------	----------------------	-------------------	----------------

Activities				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DEV.505	SCOTT TOWERS		195					
	Site Improvements/PM	1450		5,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		5,000.00	0.00	0.00	0.00	1450 TOTAL
	Kitchen Cabinet Replacement (Partial)	1460		116,379.00	0.00	0.00	0.00	
	Occupied Paint (Interior)	1460		5,000.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		7,000.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		14,000.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		14,000.00	0.00	0.00	0.00	
	Exterior Paint (1st level Front)	1460		8,000.00	0.00	0.00	0.00	Add
	Interior Paint (Common Areas)	1460		0.00	0.00	0.00	0.00	Delete
	1460 TOTAL	1460		164,379.00	0.00	0.00	0.00	1460 TOTAL
	Replace Ranges	1465.1		60,000.00	0.00	0.00	0.00	Add
	1465.1 TOTAL	1465.1		60,000.00	0.00	0.00	0.00	1465.1 TOTAL
SCOTT TOWERS	GRAND TOTAL			229,379.00	0.00	0.00	0.00	SCOTT GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages									
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds	Funds	
CITY OF GREENVILLE, SC		Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:							

						Obligated ²	Expended ²	
DEV. 505 (Cont'd.)	GARDEN APTS.		79					
	Site Improvements/PM	1450		5,000.00	0.00	0.00	0.00	
	1450 TOTAL	1450		5,000.00	0.00	0.00	0.00	1450 TOTAL
	General Renovations	1460		37,500.00	0.00	0.00	0.00	
	Occupied Paint (Interior)	1460		2,500.00	0.00	0.00	0.00	
	Health/Safety Repair	1460		4,400.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		4,950.00	0.00	0.00	0.00	
	Non-routine PM Repair	1460		4,950.00	0.00	0.00	0.00	
	1460 TOTAL	1460		54,300.00	0.00	0.00	0.00	1460 TOTAL
	Replace Ranges	1465.1		25,000.00	0.00	0.00	0.00	Add
	1465.1 TOTAL	1465.1		25,000.00	0.00	0.00	0.00	1465.1 TOTAL
GARDEN APTS.	GRAND TOTAL			84,300.00	0.00	0.00	0.00	GARDEN GRAND TOTAL
AMP505	COMBINED TOTAL			313,679.00	0.00	0.00	0.00	505 COMBINED TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DEV. 707	CHAMLEE COURT		46					
	Site Improvements/PM	1450		0.00	0.00	0.00	0.00	Delete
	1450 TOTAL	1450		0.00	0.00	0.00	0.00	1450 TOTAL
	Occupied Paint (Interior)	1460		0.00	0.00	0.00	0.00	Delete
	Health/Safety Repair	1460		2,000.00	0.00	0.00	0.00	
	Non-routine Vacancy Repair	1460		0.00	0.00	0.00	0.00	Delete
	Non-routine PM Repair	1460		0.00	0.00	0.00	0.00	Delete
	1460 TOTAL	1460		2,000.00	0.00	0.00	0.00	1460 TOTAL

	Relocation	1495.1		15,500.00	0.00	0.00	0.00	Add
	1495.1 TOTAL	1495.1		15,500.00	0.00	0.00	0.00	1495.1 TOTAL
DEV.707-CHAMLEE CT.	GRAND TOTAL			17,500.00	0.00	0.00	0.00	707 GRAND TOTAL

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406	6/30/2011		6/30/2013		
1408	6/30/2011		6/30/2013		
1410	6/30/2011		6/30/2013		
1411	6/30/2011		6/30/2013		
1430	6/30/2011		6/30/2013		
1450	6/30/2011		6/30/2013		
1460	6/30/2011		6/30/2013		
1465.1	6/30/2011		6/30/2013		
1475	6/30/2011		6/30/2013		
1495.1	6/30/2011		6/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00450109 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant		
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$343,553.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00450109 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
CITY OF GREENVILLE, SC					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$343,553.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No) NO Replacement Housing Factor Grant No: SC16R00450109				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	HOPE VI LEVERAGE							
	DWELLING STRUCTURES	1460		343,553.00	0.00	0.00	0.00	
	1460 TOTAL	1460		343,553.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part 1: Summary		
PHA Name: CITY OF GREENVILLE, SC	Grant Type Capital Fund Program Grant No: SC16S004501-09 Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 06/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$130,000.00	\$130,000.00	\$130,000.00	\$62,483.72
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$31,000.00	\$31,000.00	\$31,000.00	\$28,175.98
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,030,978.00	\$1,157,740.00	\$911,484.00	\$618,740.60
10	1460 Dwelling Structures	\$395,425.00	\$1,018,663.00	\$858,618.00	\$161,097.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$250,000.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$500,000.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

US Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary					
PHA Name:	Grant Type Capital Fund Program Grant No: SC16S004501-09	FFY of Grant: 2009			
CITY OF GREENVILLE, SC	Replacement Housing Factor Grant No: Date of CFFP: 3/18/2009	FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid bt the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$2,337,403.00	\$2,337,403.00	\$1,931,102.00	\$870,497.30
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 compliance	\$4,500.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs	\$2,000.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security – Hard Costs	\$8,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$314,170.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date 08/24/2009		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants on operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	MANAGEMENT IMPROVEMENTS	1408						
	Agency Software Purchase	1408		130,000.00	130,000.00	130,000.00	62,483.72	In Process
	1408 TOTAL			130,000.00	130,000.00	130,000.00	62,483.72	TOTAL
HA-WIDE	GRAND TOTAL			130,000.00	130,000.00	130,000.00	62,483.72	TOTAL
101	BROOKHAVEN		55					
	Site Improvements	1450						
	Install ADA Ramps@10 Bldgs	1450		4,500.00	4,500.00	4,500.00	4,500.00	COMPLETE
	1450 Total			4,500.00	4,500.00	4,500.00	4,500.00	TOTAL
	Dwelling Structures	1460						
	Replace roofs/gutter systems w/guards	1460	13 bldgs	45,000.00	145,000.00	145,000.00	40,454.00	In Process
	Replace kit/bath faucets/tub surrounds	1460	55 units	94,000.00	63,639.00	63,639.00	14,637.00	In Process
	Inst. Water saver toilets (1.6)	1460	55 units	15,000.00	15,000.00	0.00	0.00	In Process
	Inst. Front/Rear Storm Doors	1460	55 units	40,000.00	99,898.00	99,898.00	0.00	In Process

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
101	BROOKHAVEN (cont)							
	Wire brush/paint porch rails	1460		45,000.00	4,900.00	4,900.00	0.00	In Process
	1460 Total			239,000.00	328,437.00	313,437.00	55,091.00	TOTAL
	101 GRAND TOTAL			243,500.00	332,937.00	317,937.00	59,591.00	TOTAL
303	JESSE JACKSON TOWNHOMES							
	Site Improvements	1450						
	Infrastructure gap fundings/completion	1450	2 phases	550,667.00	550,667.00	550,667.00	550,667.00	COMPLETE
	1450 Total			550,667.00	550,667.00	550,667.00	550,667.00	TOTAL
	303 GRAND TOTAL			550,667.00	550,667.00	550,667.00	550,667.00	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505	SCOTT TOWERS		195					
	Site Improvements	1450						
	Replace all common area flooring	1450	15 Floors	210,530.00	127,245.00	127,245.00	0.00	In Process
	Resurface/remark. Parking areas	1450	85,684 s.f.	45,000.00	187,418.00	162.00	161.81	In Process
	Landscaping improvements/dumpster enclosure	1450	Frt Scott	20,000.00	88,657.00	88,657.00	3,765.00	In Process
	Paint common areas/stairwells	1450	14 Flrs	26,281.00	39,349.00	39,349.00	8,972.00	In Process
	Sidewalk Repair (Includes Garden/511B)	1450	1,440 s.f.	15,000.00	35,272.00	35,272.00	32,185.50	COMPLETE
	1450 TOTAL			316,811.00	477,941.00	290,685.00	45,084.31	TOTAL
	Dwelling Structures	1460						
	Saniclean/seal 1st floor lobby/basement bthrm fl	1460		90,525.00	9,650.00	9,650.00	9,650.00	Complete
	Replace 424 Smoke Detectors	1460		0.00	51,304.00	51,304.00	51,304.00	Complete
	Replace all blinds-West side ONLY retint spec windows	1460	14 Flrs	15,000.00	13,690.00	13,690.00	13,690.00	Complete
	1460 TOTAL			105,525.00	74,644.00	74,644.00	74,644.00	TOTAL
	SCOTT TOTAL			422,336.00	552,585.00	365,329.00	119,728.31	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
505 (Cont'd.)	GARDEN APARTMENTS		79					
	Site Improvements	1450						
	Rplc. All common flooring	1450	6 Floors	118,000.00	45,207.00	45,207.00	0.00	In Process
	Improve Security - Main entrance	1450	1 Floor	10,000.00	10,000.00	0.00	0.00	In Process
	Rpr/paint common corridors/strwells	1450	6 Floors	18,000.00	20,425.00	20,425.00	18,489.29	In Process
	Resurface rear parking lot	1450	7,060 sq. ft.	13,000.00	13,000.00	0.00	0.00	In Process
	1450 Total			159,000.00	88,632.00	65,632.00	18,489.29	TOTAL
	Dwelling Structures	1460						
	Install water saver toilets (1.6)	1460		14,500.00	12,200.00	12,200.00	10,980.00	In Process
	Saniclean/seal bthrm flrs. @ \$375 each	1460		30,000.00	0.00	0.00	0.00	delete
	Replace 250 Gal Hot Water Heater	1460		0.00	20,382.00	20,382.00	20,382.00	add
	Fire Alarm/Nurse Call Upgrade (EHS)	1460		0.00	111,000.00	0.00	0.00	add
	1460 Total			44,500.00	143,582.00	32,582.00	31,362.00	
	GARDEN TOTAL			203,500.00	232,214.00	98,214.00	49,851.29	TOTAL
	505 GRAND TOTAL (Both complexes)			625,836.00	784,799.00	463,543.00	169,579.60	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
707	CHAMLEE COURT APTS.							
	Demolish all Structures	1485	18 Bldgs.	250,000.00	0.00	0.00	0.00	delete
	1485 Total			250,000.00	0.00	0.00	0.00	TOTAL
	CHAMLEE GRAND TOTAL			250,000.00	0.00	0.00	0.00	TOTAL
707	ARCADIA HILLS							
	Upfit Community Bldg. to elderly/disabled	1499	6 units	500,000.00	0.00	0.00	0.00	delete
	1499 Total			500,000.00	0.00	0.00	0.00	TOTAL
	A/E Fees re.Upfit	1430		31,000.00	31,000.00	31,000.00	28,175.98	In Process
	1430 Total			31,000.00	31,000.00	31,000.00	28,175.98	TOTAL
	Site Improvements	1450		0.00	36,000.00	0.00	0.00	add
	1450 Total			0.00	36,000.00	0.00	0.00	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: CITY OF GREENVILLE, SC		Grant Type and Number Capital Fund Program Grant No: SC16S00450109 CFFP (Yes/ No) YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
707 (Cont'd.)	Construction	1460		0.00	464,000.00	429,955.00	0.00	add
	1460 Total			0.00	464,000.00	429,955.00	0.00	TOTAL
	ARCADIA HILLS GRAND TOTAL			531,000.00	531,000.00	460,955.00	28,175.98	TOTAL
707	RIDGEWAY APTS.							
	Install storm doors (2 per unit = 16)	1460	8 units	6,400.00	8,000.00	8,000.00	0.00	In Process
	1460 Total			6,400.00	8,000.00	8,000.00	0.00	TOTAL
	RIDGEWAY GRAND TOTAL			6,400.00	8,000.00	8,000.00	0.00	TOTAL
	707 GRAND TOTAL			787,400.00	539,000.00	468,955.00	28,175.98	TOTAL
	SC16S00450109 GRAND TOTAL			2,337,403.00	2,337,403.00	1,931,102.00	870,497.30	TOTAL

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: CITY OF GREENVILLE, SC				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1408	3/17/2010		3/17/2012		
1430	3/17/2010		3/17/2012		
1450	3/17/2010		3/17/2012		
1460	3/17/2010		3/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

