

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>MUNICIPALITY OF AGUADILLA</u> PHA Code: <u>RQ-012</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07 / 2010</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ Number of HCV units: <u>265</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Municipality of Aguadilla has established the mission: To promote decent, safe, adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. It is improving community quality of life and Aguadilla economic vitality.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>Goals and objectives:</u> I - Expand the supply of assisted housing. A) Apply for additional rental vouchers. B) Leverage private or other public funds to create additional housing opportunities. II - Improve the quality of assisted housing. A) Increase customer satisfaction: enforce housing quality standards B) Increase voucher management: (SEMAP score) III - Increase assisted housing choices. A) Conduct outreach efforts to potential voucher landlords. IV - Promote self-sufficiency and asset development of families and individuals. A) We assist citizens in counseling, credit and buying opportunities. V - Ensure Equal Opportunity in Housing for all Americans. A) Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability and notices indicating that housing vouchers are available regardless of race, color, religion, sex, etc. B) Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status and disability. C) Undertake affirmative measures to ensure accessible housing to persons with all varieties of disability regardless of unit size required. Aguadilla Municipality announces that most of goals established in the previous five year plan has been accomplished. During the previous five year we opened two Waiting list, the first one had 120 persons and finished with the waiting list on January 2008, the second waiting list opened on February, 2008 with 301 persons, today our list have 232 persons waiting. Our SEMAP score increased, for 2007 we had 79 percent, 2008 we had 84 percent and the 2009 we had a 100 percent. Also, we conducted outreach efforts to potential voucher landlords by publishing in newspaper, flyers and communicating media.					

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait list Procedures.
 - a) The extent of screening conducted by our PHA: Criminal or drug activity only to the extent required by law or regulation.
 - b) Police record certificate is requested for admission and re-certification in yearly basis.
 - c) Interested persons may apply for admission to Section 8 in our PHA main Administrative office.
 - d) Our PHA give extension on standard 60-day period to search for a unit.
 - e) Our PHA plan to exceed the federal targeting requirements by targeting more than 75% of all admissions to the section 8 program to families at or below 30% of median area income.
 - f) Among applicants on the waiting list with equal preference status: applicants is selected by date and time of application.
2. Financial Resources.

The Planned Sources: Annual contributions for Section 8 Tenant based Assistance is \$1,109,771.00 and the Administrative Fees is \$168,000.

3. Rent Determination.

Our PHA's payment standard is 100 percent of FMR. The payment standards annually reevaluated for adequacy. The rent burdens of assisted families is a factor that PHA consider in its assessment of the adequacy of its payment standard. Our PHA's minimum rent is \$50.00. Our PHA will adopt a minimum rent hardship exemption policy.

4. Operation and Management.

The Section 8 Administrative Plan, Notices PIH and the Housing Choice Voucher Program Guide are the reference materials or documents that the policies governing eligibility, selection, admissions, management and operation Section 8 program.

5. Grievance Procedures.

The family and Owner will be notified in writing prior to termination. The requirements for the Housing Authority to conduct an informal hearing are by evictions. Although the HA does not authorize or deny eviction actions, owners are required to comply with the requirements of state and local law. Provide a copy of the notice to the HA when the notice is given to the family. The HA must determine whether the family is eligible to receive continued assistance under the Housing Voucher Program.

6. Designated Housing for Elderly and Disabled Families. (For Public Housing only)

7. Community Service and Self-Sufficiency.

The program established by the Municipality of Aguadilla Housing Agency to promote self-sufficiency among participating families, including the provision of supportive services to these families. A family that receives assistance under the Section 8 Housing Choice Voucher program, and that elects to participate in the FSS program, and whose designated head of the family has signed the contract of participation. Family Self-Sufficiency promotes the development of local strategies to enable families to achieve economic independence and self-sufficiency. The program is designed to provide supportive services for families who are residents within the Aguadilla Housing Authority's jurisdiction. Supportive services include but are not limited to childcare, education, transportation, counseling, job preparation, vocational training and home ownerships workshops.

8. Safety and Crime Prevention. (For Public Housing only)

9. Pets. (For Public Housing only)

10. Civil Rights Certification.

To further its commitment to full compliance with applicable Civil Rights laws, the Aguadilla Housing Authority will provide Federal/State/local information to applicants for and participants in the Section 8 Housing Choice Voucher Program regarding discrimination and any recourse available to them if they believe they may be victims of discrimination. Such information will be made available with the application, and all applicable Fair Housing Information and Discrimination Complaint Forms will be made available at the Aguadilla Housing Authority office. In addition, all appropriate written information and advertisements will contain the appropriate Equal Opportunity language and logo. The Aguadilla Housing Authority will assist any family that believes they have suffered illegal discrimination by providing them, copies of the housing discrimination form. The Aguadilla Housing Authority will also assist them in completing the form, if requested, and will provide them with the address of the nearest HUD Office of Fair Housing and Equal Opportunity.

11. Fiscal Year Audit.

Provide sound financial management of the program, including engaging an independent public accountant to conduct audits. All recent financial information is supplied in this plan, which is Municipality of Aguadilla Single Audit.

12. Asset Management. (For Public Housing only)

13. Violence Against Women Act (VAWA).

- The Municipality of Aguadilla has adopted the following goals and objectives, for Domestic Violence Policy:
- The applicant/tenant/victim will be treated with respect and dignity.
- The Municipality of Aguadilla will notify Housing Choice Voucher owners and managers of VAWA.
- The Municipality of Aguadilla will notify voucher holders of their rights under VAWA including the possible portability of vouchers between jurisdictions to escape an imminent threat of further domestic violence or stalking.
- VAWA will be incorporated into the landlord and tenant orientation process.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The public may obtain copies of the 5-year and Annual PHA Plan in Section 8 Office, Municipality of Aguadilla, Puerto Rico.

6.0

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Housing Needs of families on the Aguadilla's Waiting lists: Section 8 tenant-based assistance. The waiting list total is 232 where <u>192</u> is Extremely low income, <u>17</u> Very low income, <u>11</u> Low income. Also in the waiting list we have <u>167</u> families with children, <u>11</u> elderly family, <u>1</u> family with disabilities. Actually the waiting list is closed. 24 months long has it been closed and we expect to reopen the list in PHA Plan year.</p> <p>The identification of housing needs is provided by our agency. There is a list of available houses with the address and amenities, which is divided by size of unit, location, accessibility and supply. We have few houses in Aguadilla communities available where there are high demand of Section 8 participants that want to have an affordable house. See attachments or appendixes.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Maximize the number of affordable unit available to the PHA within its current resources by: Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction. Undertake measures to ensure access to affordable housing among families assisted by PHA, regardless unit size required. 2. Increase the number of affordable housing units by: applying for additional section 8 units should they become available. 3. Conduct activities to affirmatively further fair housing: Market the section 8 program to owners outside of area of poverty/minority concentrations. 4. Target available assistance to the elderly: apply for special purpose vouchers targeted to the elderly, should they become available. 5. Target available assistance to families with disabilities: apply for special purpose vouchers targeted to families with disabilities.
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Aguadilla Municipality has maintained SEMAP rate at high performer. We have increased the leased up rates, marketing the program to owners, particularly those outside of area of minority and poverty concentration. We are going to continue working to keep the High Performing PHA. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <ol style="list-style-type: none"> 1. No substantial Deviation from the 5 – Year Plan. 2. No significant Amendment or Modification to the Annual Plan. <p>PHA's definition of "significant amendment" and "substantial deviation/modification" for the Five Year/Annual Plan:</p> <p>The Municipality of Aguadilla will amend or modify its agency plan upon the occurrence of any of the following events, if and only if, the events are not included in the approved annual plan during the term of the approved plan, as it constitutes a significant amendment and substantial deviation/modification:</p> <ul style="list-style-type: none"> · Changes to rent or admissions policies or organization of waiting list; · Any modification to the PHAs Mission Statement or any substantial modification to the Municipality's goals and objectives <p>An exception to this definition will be made if there are changes to the requirements of the Federal Regulation. Those changes will not be considered significant amendments.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Appendix for Form HUD 50075

Housing and Homeless Needs Assessment

To determine the housing needs in the Municipality we used the Chas Data available for Aguadilla. A formula was used that considered the following:

- Renters and owners units with housing problems
- Housing units with cost burden (housing units in which the householder is paying more than 50% of its income in mortgage or rent)

According to CHAS data the estimated number of Housing with need for the 2010-2014 period are 21,972. The following table shows the estimated number and types of families with housing need for the 5 years period of this plan.

	Renters				
Household by Type, Income, & Housing Problem	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Renters
Household Income <=30% MFI	192	1,449	440	493	2,574
Household Income >30 to <=50% MFI	294	458	153	83	988
Household Income >50 to <=80% MFI	218	665	222	112	1,217
Household Income >80% MFI	152	1,572	298	548	2,570
Total Households	856	4,144	1,113	1,236	7,349

	Owners					
Household by Type, Income, & Housing Problem	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Owners	Total Households
Household Income <=30% MFI	596	1,005	164	549	2,314	4,888
Household Income >30 to <=50% MFI	752	615	181	205	1,753	2,741
Household Income >50 to <=80% MFI	763	1,228	298	202	2,491	3,708
Household Income >80% MFI	1,588	4,775	1,223	479	8,065	10,635
Total Households	3,699	7,623	1,866	1,435	14,623	21,972

Housing Condition

For the purposes of this Plan and in conformity with 24 CFR Part 91, Standard Condition is equivalent to units that are sound; Substandard condition but Suitable for Rehabilitation is equivalent to deteriorating and /or dilapidated and substandard condition is equivalent to inadequate original construction.

Continuum of Care Homeless Population and Subpopulations Chart																					
Part 1: Homeless Population				Sheltered		Un-sheltered	Total	Aguadilla													
				Emergency	Transitional			Data Quality													
1. Homeless Individuals				42	52	26	120	[Data Quality Dropdown]													
2. Homeless Families with Children				0	0	8	8	[Data Quality Dropdown]													
2a. Persons in Homeless with Children Families				0	0		0	[Data Quality Dropdown]													
Total (lines 1 + 2a)				42	52	26	120	[Data Quality Dropdown]													
Part 2: Homeless Subpopulations				Sheltered		Un-sheltered	Total	Aguadilla													
								Data Quality													
1. Chronically Homeless					92	100	192	[Data Quality Dropdown]													
2. Severely Mentally Ill					0	73	73	[Data Quality Dropdown]													
3. Chronic Substance Abuse					17	77	94	[Data Quality Dropdown]													
4. Veterans					0	14	14	[Data Quality Dropdown]													
5. Persons with HIV/AIDS					0	38	38	[Data Quality Dropdown]													
6. Victims of Domestic Violence					0	17	17	[Data Quality Dropdown]													
7. Youth (Under 18 years of age)					0	0	0	[Data Quality Dropdown]													
Part 3: Homeless Needs Table:		Needs	Currently Available	Gap	5-Year Quantities					Total	Priorit	V.H.	M.L.	to	Fund?	Y.N	A.	ESG	or	Other	
					Year 1	Year 2	Year 3	Year 4	Year 5												

Individuals					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	26	100	-74	22	0	0	0	0	0	0	0	0	0	22	0	0%	H	Y	E
	Transitional Housing	137	52	85	5	0	5	0	5	0	0	0	0	0	15	0	0%	H	Y	E
	Permanent Supportive Housing	137	15	122	10	0	10	0	10	0	0	0	0	0	30	0	0%	H	Y	E
	Total	300	167	133	22	0	0	0	0	0	0	0	0	0	22	0	0%			
Chronically Homeless		107	53																	
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	11	14	-3	3	0	3	0	3	0	3	0	3	0	15	0	0%	M	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	11	14	-3	3	0	3	3	0	0	3	0	3	0	12	3	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Definitions:

Any housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Other housing problems: overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.

Elderly households: 1 or 2 person household, either person 62 years old or older.

Renter: Data do not include renters living on boats, RVs or vans. This excludes approximately 25,000 households nationwide.

Cost Burden: Cost burden is the fraction of a household's total gross income spent on housing costs. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payment, taxes, insurance, and utilities.

Name of Jurisdiction: Aguadilla Municipio, Puerto Rico				Source of Data: CHAS Data Book							
	Renters Units by # of bedrooms				Owned or for sale units by # of bedrooms						
Housing Units by Affordability	0-1	2	3+	Total		0-1	2	3+	Total		
	(A)	(B)	(C)	(D)		(E)	(F)	(G)	(H)		
1. Rent <=30%					Value <=30%						
# occupied units	1,175	1,205	1,385	3,765		N/A	N/A	N/A	N/A		
% occupants <=30%	52.8	44.0	45.8	47.4		N/A	N/A	N/A	N/A		
% built before 1970	49.4	40.7	50.5	47.0		N/A	N/A	N/A	N/A		
% some problem	47.7	29.0	21.7	32.1		N/A	N/A	N/A	N/A		
# vacant for rent	10	25	15	50	# vacant for sale	N/A	N/A	N/A	N/A		
2. Rent >30% to <=50%					Value <=50%						
# occupied units	215	240	245	700		650	854	629	2,133		
% occupants <=50%	69.8	64.6	46.9	60.0		50.0	56.8	38.0	49.2		
% built before 1970	62.8	39.6	58.8	53.4		46.2	49.5	50.6	48.8		
% some problem	60.5	60.4	40.8	53.6		51.5	38.6	11.9	34.7		
# vacant for rent	20	25	50	95	# vacant for sale	30	50	25	105		
3. Rent >50% to <=80%					Value >50% to <=80%						
# occupied units	320	370	505	1,195		295	369	719	1,383		
% occupants <=80%	67.2	55.4	47.5	55.2		84.7	74.3	60.4	69.3		
% built before 1970	23.4	34.9	44.6	35.9		45.8	40.7	32.5	37.5		
% some problem	57.8	44.6	47.5	49.4		45.8	19.0	18.8	24.6		
# vacant for rent	50	120	80	250	# vacant for sale	4	35	20	59		
4. Rent >80%					Value >80%						
# occupied units	720	460	550	1,730		2,560	2,560	6,025	11,145		
# vacant for rent	70	40	20	130	# vacant for sale	30	45	100	175		

Rent 0-30% - These are units with a current gross rent (rent and utilities) that are affordable to households with incomes at or below 30% of HUD Area Median Family Income. Affordable is defined as gross rent less than or equal to 30% of a household's gross income.

Rent 30-50% - These are units with a current gross rent that are affordable to households with incomes greater than 30% and less than or equal to 50% of HUD Area Median Family Income.

Rent 50-80% - These are units with a current gross rent that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD Area Median Family Income.

Rent > 80% - These are units with a current gross rent that are affordable to households with incomes above 80% of HUD Area Median Family Income.

Value 0-50% - These are homes with values affordable to households with incomes at or below 50% of HUD Area Median Family Income. Affordable is defined as annual owner costs less than or equal to 30% of annual gross income. Annual owner costs are estimated assuming the cost of purchasing a home at the time of the Census based on the reported value of the home. Assuming a 7.9% interest rate and national averages for annual utility costs, taxes, and hazard and mortgage insurance, multiplying income times 2.9 represents the value of a home a person could afford to purchase. For example, a household with an annual gross income of \$30,000 is estimated to be able to afford an \$87,000 home without having total costs exceed 30% of their annual household income.

Value 50-80% - These are units with a current value that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD Area Median Family Income.

Value > 80% - These are units with a current value that are affordable to households with incomes above 80% of HUD Area Median Family Income.

Housing Characteristics - 2008

Estimate

Total housing units	24,028
Occupied housing units	19,385
Owner-occupied housing units	13,792
Renter-occupied housing units	5,593
Vacant housing units	4,643

Housing Needs Table			Grantee:																Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
			Only complete blue sections. Do NOT type in sections other than blue.														% HSHLD	# HSHLD									
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities														% of Goal								
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative												
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	594																100%	2	N/A	N/A	N/A		
			Any housing problems	52.1	309	0									0	0	####						0				
			Cost Burden > 30%	38.8	230											0	0	####									
			Cost Burden > 50%	24.2	144											0	0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	3224																						
			With Any Housing Problems	48.5	1564											0	0	####									
			Cost Burden > 30%	34.1	1099											0	0	####									
			Cost Burden > 50%	26.9	867											0	0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	978																						
			With Any Housing Problems	79.3	776											0	0	####									
			Cost Burden > 30%	45.0	440											0	0	####									
			Cost Burden > 50%	26.9	263											0	0	####									
	All other hshld	NUMBER OF HOUSEHOLDS	100%	958																							
		With Any Housing Problems	32.9	315											0	0	####										
		Cost Burden > 30%	27.5	263											0	0	####										
		Cost Burden > 50%	23.9	229											0	0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1748																						
			With Any Housing Problems	47.4	829	6	6									6	6	100%	H	Y	H						
			Cost Burden > 30%	41.9	732	6	6									6	6	100%	H	Y	C						
			Cost Burden > 50%	27.9	488	0	0									0	0	####									
Small Related		NUMBER OF HOUSEHOLDS	100%	2476																							
		With Any Housing Problems	61.2	1515	4	4									4	4	100%	H	Y	H							
		Cost Burden > 30%	41.9	1037	4	4									4	4	100%	H	Y	H							
		Cost Burden > 50%	32.9	815	0	0									0	0	####										
related		NUMBER OF HOUSEHOLDS	100%	462																							
		With Any Housing Problems	76.1	352	3	3									3	3	100%	H	Y	H							

		Household Income >50 to <=80% MFI																			
		Owner										Renter									
	Large F	Cost Burden > 30%	0											0	0	###					
		Cost Burden >50%	0											0	0	###					
All other hshold	NUMBER OF HOUSEHOLDS	100%																			
	With Any Housing Problems	0											0	0	###						
	Cost Burden > 30%	0											0	0	###						
	Cost Burden >30%	0											0	0	###						
	Cost Burden >50%	0											0	0	###						
Elderly	NUMBER OF HOUSEHOLDS	100%																	100%		
	With Any Housing Problems	0											0	0	###				0		
	Cost Burden > 30%	0											0	0	###						
	Cost Burden >50%	0											0	0	###						
	Small Related	NUMBER OF HOUSEHOLDS	100%																		
Large Related	With Any Housing Problems	0											0	0	###						
	Cost Burden > 30%	0											0	0	###						
	Cost Burden >50%	0											0	0	###						
	All other hshold	NUMBER OF HOUSEHOLDS	100%																		
Small Related	With Any Housing Problems	0											0	0	###						
	Cost Burden > 30%	0											0	0	###						
	Cost Burden >50%	0											0	0	###						
	Elderly	NUMBER OF HOUSEHOLDS	100%																		
Small Related	With Any Housing Problems	0											0	0	###						
	Cost Burden > 30%	0											0	0	###						
	Cost Burden >50%	0											0	0	###						
	related	NUMBER OF HOUSEHOLDS	100%																		
	With Any Housing Problems	0											0	0	###						

All other hshold	Large F	Cost Burden > 30%	0										0	0	###									
		Cost Burden >50%	0											0	0	###								
		NUMBER OF HOUSEHOLDS	100%																					
		With Any Housing Problems	0											0	0	###								
		Cost Burden > 30%	0											0	0	###								
		Cost Burden >50%	0											0	0	###								
		Total Any Housing Problem			15	15	0	0	0	0	0	0	0	0	15	15	Total Disabled		0					
		Total 215 Renter																Tot. Elderly	1138		Total Lead Hazard	0		
		Total 215 Owner																Tot. Sm. Related	6898		Total Renters	6500		
		Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg. Related	2014		Total Owners	7740		

Aguadilla						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		1355	1382	1593	4330	
Occupied Units: Owner					0	
Vacant Units: For Rent	3%	28	46	58	132	
Vacant Units: For Sale	#DIV/0!				0	
Total Units Occupied & Vacant		1383	1428	1651	4462	0
Rents: Applicable FMRs (in \$s)						
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Aguadilla														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		42	52	26	120	(E) estimates ▼														
2. Homeless Families with Children		0	0	8	8															
2a. Persons in Homeless with Children Families		0	0		0															
Total (lines 1 + 2a)		42	52	26	120															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
						(E) estimates ▼														
1. Chronically Homeless			92	100	192															
2. Severely Mentally Ill			0	73	73															
3. Chronic Substance Abuse			17	77	94															
4. Veterans			0	14	14															
5. Persons with HIV/AIDS			0	38	38															
6. Victims of Domestic Violence			0	17	17															
7. Youth (Under 18 years of age)			0	0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	26	100	-74	22	0	0	0	0	0	0	0	0	0	22	0	0%	H	Y	E
	Transitional Housing	137	52	85	5	0	5	0	5	0	0	0	0	0	15	0	0%	H	Y	E
	Permanent Supportive Housing	137	15	122	10	0	10	0	10	0	0	0	0	0	30	0	0%	H	Y	E
	Total	300	167	133	22	0	0	0	0	0	0	0	0	0	22	0	0%			
Chronically Homeless		107	53																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	11	14	-3	3	0	3	0	3	0	3	0	3	0	15	0	0%	M	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	11	14	-3	3	0	3	3	0	0	3	0	3	0	12	3	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Aguadilla																				
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	1	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0%	M	Y	DB
	53. Frail Elderly	1	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0%	M	Y	DB
	54. Persons w/ Severe Mental Illness	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	55. Developmentally Disabled	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N	
	58. Persons w/ HIV/AIDS & their families	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	6	0	6	0	0	0	0	2	0	0	0	0	0	2	0	0%				
Supportive Services Needed	60. Elderly	1	1	0	1	0	0	0	0	0	0	0	0	1	0	0%	M	Y	DB	
	61. Frail Elderly	1	0	1	0	0	0	0	0	0	0	0	0	0	0	####	M	N		
	62. Persons w/ Severe Mental Illness	1	0	1	0	0	0	0	0	0	0	0	0	0	0	####				
	63. Developmentally Disabled	2	1	1	1	0	0	0	0	0	0	0	0	1	0	0%	H	Y	DB	
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
	65. Alcohol/Other Drug Addicted	1	0	1	0	0	0	0	0	0	0	0	0	0	0	####	H	N		
	66. Persons w/ HIV/AIDS & their families	1	0	1	0	0	0	0	0	0	0	0	0	0	0	####	H	N		
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
Total	7	2	5	2	0	0	0	0	0	0	0	0	2	0	0%					

Aguadilla

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	1	0	1	1										1	0	0%				
02 Disposition 570.201(b)	0	0	0											0	0	####				
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	4	0	4											1	0	0%	M	100K	Y	CDBG
03A Senior Centers 570.201(c)	1	0	1											0	0	####				
03B Handicapped Centers 570.201(c)	0	0	0											0	0	####				
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####	M	200K	Y	ESG
03D Youth Centers 570.201(c)	0	0	0											0	0	####				
03E Neighborhood Facilities 570.201(c)	2	0	2											0	0	####				
03F Parks, Recreational Facilities 570.201(c)	2	0	2											0	0	####				
03G Parking Facilities 570.201(c)	0	0	0											0	0	####				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####				
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	####				
03J Water/Sewer Improvements 570.201(c)	1	0	1											0	0	####				
03K Street Improvements 570.201(c)	26		26											0	0	####	M	300K	Y	CDBG
03L Sidewalks 570.201(c)	0		0											0	0	####	H	210K	Y	CDBG
03M Child Care Centers 570.201(c)	0	0	0											0	0	####				
03N Tree Planting 570.201(c)	0	0	0											0	0	####				
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	####				
03P Health Facilities 570.201(c)	0	0	0											0	0	####				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####				
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####				
03T Operating Costs of Homeless/AIDS Patients Programs	500	0	500	171										171	0	0%				
04 Clearance and Demolition 570.201(d)	0	0	0											0	0	####				
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####				
Services																				
05 Public Services (General) 570.201(e)	50	0	50											0	0	####	H	Y	1.2K	DBG ESG
05A Senior Services 570.201(e)	380	0	380	130										130	0	0%				
05B Handicapped Services 570.201(e)	660	0	660	220										220	0	0%				
05C Legal Services 570.201(e)	0	0	0											0	0	####				
05D Youth Services 570.201(e)	300	0	300	100										100	0	0%				
05E Transportation Services 570.201(e)	0	0	0											0	0	####				
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####				
05G Battered and Abused Spouses 570.201(e)	600	0	600	200										200	0	0%	M	Y	350K	ESG
05H Employment Training 570.201(e)	0	0	0											0	0	####				
05I Crime Awareness 570.201(e)	0	0	0											0	0	####				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0											0	0	####	H	Y	65K	ME, CDB

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0										0	0	###				
	05L Child Care Services 570.201(e)	0	0	0										0	0	###				
	05M Health Services 570.201(e)	0	0	0										0	0	###				
	05N Abused and Neglected Children 570.201(e)	0	0	0										0	0	###				
	05O Mental Health Services 570.201(e)	0	0	0										0	0	###				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0										0	0	###	M	Y	50K	CDBG
	05Q Subsistence Payments 570.204	0	0	0										0	0	###				
	05R Homeownership Assistance (not direct) 570.204	0	0	0										0	0	###				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0										0	0	###				
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0										0	0	###					
06 Interim Assistance 570.201(f)	0	0	0										0	0	###					
07 Urban Renewal Completion 570.201(h)	0	0	0										0	0	###					
08 Relocation 570.201(i)	0	0	0										0	0	###					
09 Loss of Rental Income 570.201(j)	0	0	0										0	0	###					
10 Removal of Architectural Barriers 570.201(k)	5	0	5	1		1		1		1			5	0	0%					
11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	###					
12 Construction of Housing 570.201(m)	5	0	5	1		1		1		1			5	0	0%					
13 Direct Homeownership Assistance 570.201(n)	5	0	5	1									1	0	0%					
	14A Rehab; Single-Unit Residential 570.202	50	0	50	13								13	0	0%	H	Y	1.65K	ME, CDB	
	14B Rehab; Multi-Unit Residential 570.202	0	0	0									0	0	###					
	14C Public Housing Modernization 570.202	0	0	0									0	0	###					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	###					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	###					
	14F Energy Efficiency Improvements 570.202	0	0	0									0	0	###					
	14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	###					
	14H Rehabilitation Administration 570.202	0	0	0									0	0	###					
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	###						
15 Code Enforcement 570.202(c)	0	0	0										0	0	###					
16A Residential Historic Preservation 570.202(d)	0	0	0										0	0	###					
16B Non-Residential Historic Preservation 570.202(d)	0	0	0										0	0	###					
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	###					
	17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	###					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	###					
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	###					
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	###					
	18B ED Technical Assistance 570.203(b)	0	0	0									0	0	###					
	18C Micro-Enterprise Assistance	0	0	0									0	0	###					
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5	1		1		1		1		5	0	0%					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	5	0	5	1		1		1		1		5	0	0%					
	19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	###					
	19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	###					
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	###					
	19F Planned Repayment of Section 108 Loan Principal	5	0	5	1		1		1		1		5	0	0%	H	3.25K	Y	CDBG	

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	###					
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	###					
	20 Planning 570.205	0	0	0										0	0	###					
	21A General Program Administration 570.206	5	0	5	1		1		1		1		1	5	0	0%	H	450K	Y		
	21B Indirect Costs 570.206	0	0	0										0	0	###					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	###					
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	###					
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	###					
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	###					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	5	0	5	1		1		1		1		1	5	0	0%					
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	###					
	22 Unprogrammed Funds	0	0	0										0	0	###					
HOPWA	31J Facility based housing - development	0	0	0										0	0	###					
	31K Facility based housing - operations	0	0	0										0	0	###					
	31G Short term rent mortgage utility payments	0	0	0										0	0	###					
	31F Tenant based rental assistance	0	0	0										0	0	###					
	31E Supportive service	0	0	0										0	0	###					
	31I Housing information services	0	0	0										0	0	###					
	31H Resource identification	0	0	0										0	0	###					
	31B Administration - grantee	0	0	0										0	0	###					
	31D Administration - project sponsor	0	0	0										0	0	###					
Totals		2617	0	2617	843	0	7	0	7	0	7	0	8	0	872	0	0%				

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0							
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0	0
Supportive Services				Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0							
Housing Placement Assistance				Outputs Individuals						
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										

Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													
Other Activity (if approved in grant agreement) Specify:													
1		0	0	0									
2		0	0	0									
3		0	0	0									
4		0	0	0									

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

	0	PY5	PY5	#VALUE!	
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What happened to the Households that left

	PY1	PY2	PY3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			

