

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Coventry Housing Authority PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Code: RI 016 PHA Fiscal Year Beginning: (MM/YYYY): 01/2010														
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 195 Number of HCV units: 278														
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV	PHA 1:		PHA 2:		PHA 3:	
No. of Units in Each Program															
PH	HCV														
PHA 1:															
PHA 2:															
PHA 3:															
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.														
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The Coventry Housing Authority will provide affordable housing opportunities and comprehensive programs to enhance the lives of our clients. We will strive for excellence, professionalism, and compassion as we seek innovative and efficient methods to accomplish our goals.														
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  Goal: Provide equal opportunity in assisted housing through continued staff and client education in accordance with Fair Housing standards. Goal: Expand the supply of affordable housing by a) acquiring and/or building additional units; b) leveraging private and public funds; and, c) partnering with local business and service agencies. Goal: Improve the quality of affordable housing by a) the continuance of timely obligation and expenditure of modernization funds for renovating and rehabilitating current units; b) continued input and feedback from residents as to needs of the population; and, c) creating partnerships with organizations for donations building materials and supplies Goal: Increase quality of life and improved living environments by a) continuing and expanding the supportive services to the aging population; and, b) expanding the current community partnerships with social service agencies serving our clients. Goal: Increase affordable housing choices through education and advancement of the Section 8 Homeownership program. Goal: Promote self sufficiency through a) education and workshops, b) increasing the percentage of employed persons in assisted families, and, c) providing supportive services to increase independence for the elderly and/or disabled assisted families.														

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ol style="list-style-type: none"> <li>1. Statement of Financial Resources; FYE 12/31/2009 Budget is attached</li> <li>2. Procurement Policy; Amendment for Use of Stimulus Funds</li> </ol> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <ol style="list-style-type: none"> <li>1. The main office of the Coventry Housing Authority; 14 Manchester Circle, Coventry, RI 02816</li> </ol>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b>  <u>Section 8 Homeownership Program</u>  Coventry Housing Authority provides the homeownership tenant based assistance option to assist eligible families in purchasing a home. Coventry Housing Authority provides self sufficiency training and homeownership education programs through a HUD-approved Housing Counseling Agency to turn renters into home owners. Home buyer education includes credit counseling, budgeting, lender/financing education, and home maintenance. Since the inception of this program, Coventry Housing Authority has assisted four households in obtaining homeownership.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Public Housing</b>  Coventry Housing Authority maintains a waiting list for the 195, 1 bedroom units of public housing for the elderly and disabled. There are currently 178 families on the wait list with 50% at or below 30% of median income. 57% of the applicants are elderly and the remaining 43% - disabled households. The percentage of disabled wait list applicants has increased 8% over the last five years. The average time on the wait list to secure housing is one to three years. The wait list is currently open.</p> <p><b>Section 8 (Housing Choice Voucher)</b>  The waiting list for voucher assistance has been closed for over one year. There are currently 260 families on this list with 82% at or below 30% of median income. 196 applicants are families with children. 4% of applicants are disabled and 2% are elderly. Coventry Housing Authority has 278 vouchers allocated to its Agency and is 100% leased up; therefore, we cannot issue any new vouchers. This will increase the time on the wait list to over two years.</p> <p>In Rhode Island there is a need for 7,923 units for elderly renter households and 14,830 for family renter households. These include households experiencing housing problems such as cost burdens greater than 30% of income, overcrowding, and/or without complete kitchen or plumbing facilities. Critical workers in education, financial services, and the medical profession cannot afford to purchase homes and retail and key support occupations cannot afford typical rents. Current unemployment rates in the State of Rhode Island place the housing situation at a crisis.</p>

<p>9.1</p>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Coventry Housing Authority will continue to support the activities of its non-profit development corporation to create affordable housing opportunities within our community. We will assist in identifying suitable locations for affordable housing and identifying suitable lending partners to achieve unit goals. Coventry Housing Authority will work with the Town’s Planning Department personnel to review proposed developments to ensure they meet the Town’s objectives and priorities providing opportunities to share information and resources. Additionally, Coventry Housing Authority is a member of the Town of Coventry’s Affordable Housing Advisory Committee to serve as an advocate for affordable housing within our community and will assist in being responsible for the implementation of the State-approved Affordable Housing Production Plan.</p> <p>Coventry Housing Authority will assist the non-profit in the construction of 34 elderly units through the HUD-202 supportive services housing program.</p> <p>Coventry Housing Authority will continue to meet the HUD-mandated threshold minimums that 40% of newly-admitted applicants are at or below 30% of median income.</p> <p>Coventry Housing Authority will continue to seek opportunities for funding resources to enable the purchase and/or rehab of existing dwellings and/or new construction and will explore and facilitate the creation of a Town Affordable Housing Trust fund.</p> <p>Coventry Housing Authority will maintain and increase partnerships with service agencies to maximize our resource center for servicing clients. We will continue our memberships in both State and National Service Coordinator associations.</p> <p>Coventry Housing Authority will continue to promote the Section 8 Family Self Sufficiency program and Section 8 Homeownership program to assist families in achieving economic self sufficiency and increase the number of renter-turned homeowner within our community. We will maintain our certified Homebuyer Educator status as well as provide continuing First-Time Homebuyer education programs. We will also continue the administration of the Community Development Block Grant Down Payment &amp; Closing Costs assistance program and continue to apply annually for this funding.</p> <p>Coventry Housing Authority has the capacity to support an increase in vouchers allocated to this Agency and will apply for this increase if federal funding is made available.</p>
<p>10.0</p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Coventry Housing Authority exceeds HUD’s standard in unit turnover time avoiding any delays in serving the current waiting list for housing assistance. In addition Coventry Housing has exceeded the obligation and expenditure requirements for use of modernization funds to rehab and update existing housing stock.</p> <p>Coventry Housing Authority held 9 workshops last year for Family Self Sufficiency participants in areas such as budget management, credit counseling, and domestic abuse to assist families in achieving independence.</p> <p>All staff of the Coventry Housing Authority attended training on Fair Housing.</p> <p>Coventry Housing Authority constructed and connected two properties to the local sewer infrastructure eradicating aging septic systems while also providing on-site laundry facilities to 99 households. Coventry Housing Authority received disposition approval from the Special Actions Office of HUD to dispose of vacant land in the form of a donation to the non-profit entity to develop supportive elderly housing.</p> <p>Coventry Housing Authority received successful compliance audit in its annual management assessment and maintained its High Performer Status with HUD.</p> <p>Coventry Housing Authority expended 95.6% of eligible housing assistance funding in the Housing Choice Voucher program.</p> <p>Coventry Housing Authority assisted the non-profit affordable housing developer in securing a HUD-202 grant for the new construction of 34 elderly housing units.</p> <p>Coventry Housing Authority has previously participated and will again take part in the Focus Group established by Rhode Island Housing in the preparation of the five-year Consolidated Plan for the State of Rhode Island.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <ol style="list-style-type: none"> <li>1. Any use of financial resources not previously reported in the Five Year /Annual Plan of the Authority that may be necessary for the continuance of providing decent, safety, and sanitary housing.</li> <li>2. An amendment and/or modification of Agency A &amp; O, Admin or other policy will be adopted after review and comment from the Resident Advisory board and a public meeting of the Board of Commissioners.</li> </ol>

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

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## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortia**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### **PHA Plan Elements.** (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to

the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

- 13. Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social

viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA 5-Year and Annual Plan  
Coventry Housing Authority  
RI 016 – FY Beginning 1/1/2010**

Violence Against Women Act (VAWA)

Coventry Housing Authority publishes separate monthly newsletters to all participants of the Housing Choice Voucher program and all residents of Public Housing.

Coventry Housing Authority uses this venue to report on news of the Authority, changes in programs or regulations, dates and times of Authority-sponsored events, and updates on policies and procedures of the Authority. It is this venue that we semi-annually remind assisted families of the VAWA legislation and provide education for victims of domestic violence. Additionally, we provide information during our initial lease ups and/or briefings and we have partnered with our local police department on site to provide an information session with our local department of human services.

**Financial Resources**  
**Annual Plan - RI 016**  
**CY 2010**

	<b><u>Planned \$\$</u></b>	<b><u>Planned Uses</u></b>
<b>Sources</b>		
<b>1. Federal Grants</b>		
a) PH Operating Fund	324,000	Operations
b) PH Capital Fund	246,504	Modernization
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for S8 Tenant Based Assistance	2,026,572	100% lease up 278 vouchers
f) PH Drug Elimination	0	
g) ROSS & Self Sufficiency	51,061	FSS Coordinator
h) CDBG	0	
i) HOME	0	
j. Other Federal Grants	0	
<b>2. Prior Year Federal Grants</b> (unobligated funds only)		
a) S501-09	115,743	NRT Sidewalks
b) 501-09	246,504	Architect Fees NRT Sidewalks KOV Barrier Free JOH Roofs
<b>3. PH Rental Income</b>		
	819,000	Admn & Maint Exp.
<b>4. Other Income</b>		
a) Other income	12,600	Prop. Beautification
b) Investment income	3,000	
c) Excess utilities	5,000	Reserve
<b>5. Non-federal sources</b>		
a) State Local	0	
b) Management fee	13,000	Reserves
<hr/>		
<b>Total Resources</b>	<b>3,862,984</b>	

<b><u>Financial Resources</u></b>		
<b><u>Annual Plan - RI 016</u></b>		
<b><u>CY 2010</u></b>		
	<b><u>Planned \$\$</u></b>	<b><u>Planned Uses</u></b>
<b>Sources</b>		
<b><u>1. Federal Grants</u></b>		
a) PH Operating Fund	324,000	Operations
b) PH Capital Fund	246,504	Modernization
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for S8 Tenant Based Assistance	2,026,572	100% lease up 278 vouchers
f) PH Drug Elimination	0	
g) ROSS & Self Sufficiency	51,061	FSS Coordinator
h) CDBG	0	
i) HOME	0	
j. Other Federal Grants	0	
<b><u>2. Prior Year Federal Grants</u></b>		
(unobligated funds only)		
a) S501-09	115,743	NRT Sidewalks
b) 501-09	246,504	Architect Fees
		NRT Sidewalks
		KOV Barrier Free
		JOH Roofs
<b><u>3. PH Rental Income</u></b>		
	819,000	Admn & Maint Exp.
<b><u>4. Other Income</u></b>		
a) Other income	12,600	Prop. Beautification
b) Investment income	3,000	
c) Excess utilities	5,000	Reserve
<b><u>5. Non-federal sources</u></b>		
a) State Local	0	
b) Management fee	13,000	Reserves
<b>Total Resources</b>		
	3,862,984	

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Coventry Housing Authority / RI 016		Locality (City/County & State) Coventry / Kent / Rhode Island			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	146,864	153,864	161,864	131,864
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					30,000
E.	Administration					
F.	Other (A/E Fees)		20,000	15,000	15,000	15,000
G.	Operations		10,000	8,000		
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		69,640	69,640	69,640	69,640
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		246,504	246,504	246,504	246,504











**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:  <b>RI016 Coventry Housing Authority</b>	Grant Type and Number  Capital Fund Program Grant No: Replacement Housing Factor	Federal FY of Grant: <u>Cap Fund</u> <u>Borrowing</u>
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- Original Annual Statement     
 Reserve for Disasters / Emergencies     
 Revised Annual Statement  
 Performance and Evaluation Report for Period Ending     
 Final Performance and Evaluation Report

**For the Period Ending 06/30/2009**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,450	62,138	62,138	62,138
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	760,000	500,000	500,000	302,902
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures		287,492	287,492	287,492
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	46,399	45,370	45,370	45,370
20	1502 Contingency	64,151	0	0	0
21	Amount of Proposed Project: (sum of lines 2 – 20)	895,000	895,000	895,000	697,902
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: RI016 Coventry Housing Authority 6/30/2009		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: Capital Fund Borrowing			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>Fees and Costs</b>									
<b>PHA Wide</b>	Loan Costs of Issuance	1430	195 units	\$24,450	\$24,450	\$24,450	\$24,450	C	
	CHA Attorney Fees	1430	195 units	\$0	\$7,850	\$7,850	\$7,850	C	
	A & E - Laundry Facility Design	1430	99 units	\$0	\$25,000	\$25,000	\$25,000	C	
	Legal Fees - Sewer Contract	1430	99 units	\$0	\$4,838	\$4,838	\$4,838	C	
	<b>Subtotal 1430</b>	<b>1430</b>	<b>25 bldgs.</b>	<b>\$24,450</b>	<b>\$62,138</b>	<b>\$62,138</b>	<b>\$62,138</b>		
<b>Dwelling Structures</b>									
<b>Knotty Oak Village RI016-1</b>									
	Replace Septic System with Sanitary Sewer tie in	1460	75 units/14 bldgs.	\$250,000	\$250,000	\$250,000	\$163,407	On-going	
	Install Laundry Facility & rehab Community Hall	1470	75 units/14 bldgs.	\$30,000	\$241,433	\$241,433	\$241,433	C	
	Install Fire Sprinklers	1460	1 - Community Building	\$50,000	\$0				
	Install / Upgrade Fire Alarm System	1460	75 units/14 bldgs.	\$52,000	\$0				
<b>John O. Haynes Manor RI016-3</b>									
	Replace Septic System with Sanitary Sewer tie in	1460	24 units/2 bldgs.	\$250,000	\$250,000	\$250,000	\$139,495	On-going	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: RI016 Coventry Housing Authority 6/30/2009		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: Capital Fund Borrowing			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Install Laundry Facility		1470	24 units/2 blds.	\$0	\$46,059	\$46,059	\$46,059	C
	Install/Upgrade Fire Alarm System		1460	24 units/2 bldgs.	\$13,000	\$0			
<b>North Road Terrace I RI016-4</b>									
	Install Fire Sprinklers		1460	1-Community Building	\$50,000	\$0			
	Install / Upgrade Fire Alarm System		1460	48 units/4 bldgs.	\$32,500	\$0			
<b>North Road Terrace II RI016-5</b>									
	Install/Upgrade Fire Alarm System		1460	48 units/4 bldgs.	\$32,500	\$0			
	<b>Subtotal 1460</b>				<b>\$760,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$302,902</b>	
	<b>Subtotal 1470</b>					<b>\$287,492</b>	<b>\$287,492</b>	<b>\$287,492</b>	
<b>PHA Wide</b>	<b><u>Collateralization or Debt Service</u></b>								
	Capitalized Interest		1501	195 units	\$11,579	\$10,550	\$10,550	\$10,550	
	Debt Service Reserve		1501	25 bldgs.	\$34,820	\$34,820	\$34,820	\$34,820	
	<b>Subtotal 1501</b>				<b>\$46,399</b>	<b>\$45,370</b>	<b>\$45,370</b>	<b>\$45,370</b>	
	<b><u>Contingency</u></b>		1502	195 units	\$64,151	\$0	\$0	\$0	
	<b>Subtotal 1502</b>			<b>25 bldgs.</b>	<b>\$64,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Coventry Housing Authority	Grant Type and Number Capital Fund Program Grant No: RI43P016501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:
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Type of Grant  
 Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/2009     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	125,000	113,416.28	113,416.28	113,416.28
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0	12,000	12,000	12,000
13	1475 Non-dwelling Equipment	16,307	16,307	16,307	16,307
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

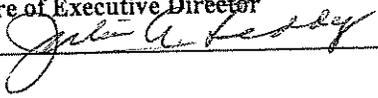
PHA Name:  
 Coventry Housing  
 Authority

Grant Type and Number  
 Capital Fund Program Grant No: RI43P016501-07  
 Replacement Housing Factor Grant No:  
 Date of CFFP:

FFY of Grant:2007  
 FFY of Grant Approval:

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	70,056	69,639.72	69,639.72	34,819.86
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	211,363	211,363	211,363	176,543.14
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director  


Date

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: Coventry Housing Authority		Capital Fund Program Grant No: RI43P016501-07						
		CFFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA WIDE	Fire Alarm Upgrades	1460		35,000	35,000	35,000	35,000	complete
16-1; Knotty Oak Village	Community Hall Upgrades	1470		0	12,000	12,000	12,000	complete
16-4; North Road Terrace	Roof Replacement	1460		40,000	0			
16-1; Knotty Oak Village	Window Replacement	1460		30,000	0			
HA WIDE	Tub/Tile Repairs and Modifications	1460		0	7005	7005	7005	complete
16-1; Knotty Oak Village	Floor Encapsulation	1460		0	9976	9976	9976	complete
16-3; John O. Haynes	Main Building/Rear Door Replacement	1460		0	2367	2367	2367	complete
16-4; North Road Terrace	Floor Replacement	1460		0	10,295	10,295	10,295	complete
16-1; Knotty Oak Village	Boiler Replacement	1460			8393.28	8393.28	8393.28	complete
16-1; Knotty Oak Village & 16-3; John O. Haynes	Generator Replacement	1460		0	40,380	40,380	40,380	complete
HA WIDE	Maintenance Vehicle	1475		0	13,664	13,664	13,664	complete
HA WIDE	Computers	1475		0	2,643	2,643	2,643	complete
HA WIDE	Debt Service	1501		70,056	69,639.72	69,639.72	34,819.86	on-going

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2007
PHA Name: Coventry Housing Authority					Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA WIDE	09/13/2009		09/12/2011		
16-1; Knotty Oak Village	09/13/2009		09/12/2011		
16-4; North Road Terrace	09/13/2009		09/12/2011		
16-1; Knotty Oak Village	09/13/2009		09/12/2011		
HA WIDE	09/13/2009		09/12/2011		
16-1; Knotty Oak Village	09/13/2009		09/12/2011		
16-3; John O. Haynes	09/13/2009		09/12/2011		
16-4; North Road Terrace	09/13/2009		09/12/2011		
16-1; Knotty Oak Village	09/13/2009		09/12/2011		
16-1; Knotty Oak Village & 16-3; John O. Haynes	09/13/2009		09/12/2011		
HA WIDE	09/13/2009		09/12/2011		
HA WIDE	09/13/2009		09/12/2011		
HA WIDE	09/13/2009		09/12/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					FFY of Grant: 2008 FFY of Grant Approval:	
PHA Name: Coventry Housing Authority		Grant Type and Number Capital Fund Program Grant No: RI43P016501-08 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant					<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	20,000	20,000	20,000	20,000	
8	1440 Site Acquisition					
9	1450 Site Improvement	46,280	9,600	4,600	4,600	
10	1460 Dwelling Structures	75,415	80,217	13,790	13,790	
11	1465.1 Dwelling Equipment—Nonexpendable	5,000	5,000	1,217	1,217	
12	1470 Non-dwelling Structures	0	47,439	34,649	29,594.80	
13	1475 Non-dwelling Equipment	15,000	0			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Coventry Housing Authority	Grant Type and Number Capital Fund Program Grant No: RI43P016501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval:
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 06/30/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	70,200	69,640	69,640	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	231,896	231,896	143,896	69,201.80
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>Paula Ladd</i>	Date	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant: 2008			
PHA Name: Coventry Housing Authority		Capital Fund Program Grant No: RI43P016501-08						
		CFFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA WIDE	Debt Service	1501		70,200	69,640	69,640		
HA WIDE	Appliance Replacement	1465		5,000	5,000	1,217	1,217	on-going
16-1; Knotty Oak Village	Boiler Replacement	1460		15,000	12,000	12,000	12,000	complete
16-1; Knotty Oak Village	Window Replacement	1460		50,000	0			
HA-WIDE	Property Beautification	1450		5,000	5,000			on-going
HA WIDE	A/E Fees	1430		20,000	20,000	20,000	20,000	complete
16-1; Knotty Oak Village	Floor Encapsulation	1460		10,000	10,000	0		
HA WIDE	Copier	1475		15,000	0			
HA-WIDE	Generator	1450		41,840	4,600	4,600	4,600	complete
16-1; Knotty Oak Village	Community Hall Upgrades	1470		0	47,439	34,49	29,594	on-going
HA WIDE	Tub Modifications	1460		0	5,000	1,790	1,790	on-going
16-3; John O. Haynes	Vinyl Side Replacement	1460		0	53,217	0		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2008
PHA Name: Coventry Housing Authority					Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
HA WIDE	06/12/2010		06/12/2012		
HA WIDE	06/12/2010		06/12/2012		
16-1; Knotty Oak Village	06/12/2010		06/12/2012		
16-1; Knotty Oak Village	06/12/2010		06/12/2012		
HA WIDE	06/12/2010		06/12/2012		
HA WIDE	06/12/2010		06/12/2012		
16-1; Knotty Oak Village	06/12/2010		06/12/2012		
HA WIDE	06/12/2010		06/12/2012		
HA WIDE	06/12/2010		06/12/2012		
16-1; Knotty Oak Village	06/12/2010		06/12/2012		
HA WIDE	06/12/2010		06/12/2012		
16-3; John O. Haynes					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2009 FFY of Grant Approval:
PHA Name: Coventry Housing Authority	Grant Type and Number Capital Fund Program Grant No: RI43S016501-09 Replacement Housing Factor Grant No: Date of CFFP:	

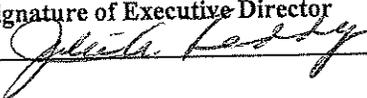
Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: 7/30/2009  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	118,534			
10	1460 Dwelling Structures	160,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant:2009		FFY of Grant Approval:	
PHA Name: Coventry Housing Authority		Grant Type and Number Capital Fund Program Grant No: RI43S01650109 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	293,534			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
					
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: Coventry Housing Authority					Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
16-3; John O. Haynes	03/17/2010		03/17/2012		
16-3; John O. Haynes	03/17/2010		03/17/2012		
16-3; John O. Haynes	03/17/2010		03/17/2012		
16-4; North Road Terrace	03/17/2010		03/17/2012		
16-5; North Road Terrace	03/17/2010		03/17/2012		
16-4; North Road Terrace	03/17/2010		03/17/2012		
16-4; North Road Terrace	03/17/2010		03/17/2012		
16-1; Knotty Oak Village	03/17/2010		03/17/2012		
HA-Wide	03/17/2010		03/17/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part I: Summary</b>					FFY of Grant: 2009 FFY of Grant Approval:	
PHA Name: Coventry Housing Authority		Grant Type and Number Capital Fund Program Grant No: RI43P01650109 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	20,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	129,364				
10	1460 Dwelling Structures	27,500				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	<b>PHA Name: Coventry Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P01650110 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	155,000			
10	1460 Dwelling Structures	6,864			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

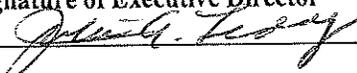
<b>PHA Name:</b> Coventry Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P01650110 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> 2010 <b>FFY of Grant Approval:</b>
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**Type of Grant**

Original Annual Statement
  Reserve for Disasters/Emergencies
  Revised Annual Statement (revision no: )
  Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	69,640			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	246,504			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 9/8/2009	Signature of Public Housing Director _____	Date _____
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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