

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Central office of the Housing Authority, 214 Roosevelt Avenue, Pawtucket, RI</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Housing Authority has no Hope VI demolition or disposition plans, or conversion of Public Housing plans or activity in place at this time. The Authority does have a Public Housing homeownership program in place with two units' remaining.(RI002007). The Section 8 Program also has a home ownership program with 3 current participants.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached schedule</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached schedule</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attached schedule</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See attached schedule</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See attached schedule</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Our definition of a "Significant amendment" or "substantial deviation" is 25% in our Capital Fund budget item or a amendment to our ACOP policy or Section 8 Administrative Plan</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

HOUSING AUTHORITY OF THE CITY OF PAWUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2010-2014

SECTION 9 SCHEDULE OF HOUSING NEEDS

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2,782	5	5	4	4	4	City wide
Income >30% but <=50% of AMI	765	5	5	4	4	4	City wide
Income >50% but <80% of AMI	102	3	3	3	4	3	City wide
Elderly	2144	3	3	23	2	2	City wide
Families with Disabilities	250	5	5	4	4	4	City wide
Hispanic	300	5	5	4	4	4	City wide
Black	150	5	5	4	4	4	City wide
Asian	20	5	5	4	4	4	City wide
Other	20	5	5	4	4	4	City wide

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS BEGINNING 2010-2014

HUD FORM 50075

SECTION 9.1 STRATEGIES TO ADDRESS HOUSING NEEDS

1. Reduce turnover time for vacated housing units
2. Reduce time to renovate public housing units
3. Maintain or increase Section 8 lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
4. Apply for special purpose vouchers targeted to families with disabilities should they become available
5. Maintain or increase Section 8 lease up rates by effectively screening Section 8 applicants to increase owners acceptance of the program
6. Maintain rent policies that support and encourage work.

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2010-2014

HUD FORM 50075

SECTION 10 ADDITIONAL INFORMATION

PROGRESS IN MEETING MISSION AND GOALS

Section 10(A) Progress in Meeting Mission and Goals

1. Goal of reducing unit turnover time was achieved in fiscal year 2008 in which the average turnover time was reduced to 11.86 days. In Fiscal year 2009 the turnover time Authority wide increased to 24.40. The goal over the next five years is to reduce turnover time to ten days or less at elderly/disabled developments and under twenty days at family developments.
2. The goal of maintaining or increasing Section 8 lease up rates has been achieved by averaging during the current fiscal year an average Funding lease up rate of 99% and an average Unit Lease up rate of 95.5%.

Section 10 (B) Significant Amendment and Substantial Deviation/Modification Definition

The Housing Authority of the City of Pawtucket, Rhode Island will consider a change or modification to the Waiting List preferences and/or a 25% change or modification to the amount of Capital Fund work item as a significant amendment or substantial modification/deviation dollar to our PHA Plan.

Attachment A

NOTICE REQUIREMENTS

In compliance with federal statute regarding the development of the five-year plan, the agency conducted the following hearings.

Publication of proposed five-year and annual plans (Draft)	Date: 10/30/09
Family development meetings Galego Court 560 Prospect Street	Date: October 30, 2009 October 27, 2009
Senior/ handicapped development meetings Fogarty Manor Burns Manor Kennedy Manor St. Germain Manor	Date: October 28, 2009 October 28, 2009 October 30,2009 October30, 2009
Public hearing at Fogarty Manor	Date: December 22, 2009 – 2:00 pm
Board approval	Date: December 16, 2009

Attendance sheets and responses to comments received are contained in the “Attachments” at the end of the One Year Plan.

Attachment B

STATEMENT OF PROGRESS FOR MISSION AND GOALS

The Housing Authority of The City of Pawtucket has submitted its goals and objectives within the PHA Plan and certifies that it has submitted its progress report within the goals and objectives of the 5 year plan.

Signature on file

Stephen A. Vadnais, Executive Director
Pawtucket Housing Authority

Attachment C

NOTICE OF NO SIGNIFICANT DEVIATION, MODIFICATION OR ADDMENDMENT TO THE FIVE-YEAR PLAN

Please be advised that for this submittal of our annual plan the Pawtucket Housing Authority has not made any significant deviations, modifications, or amendments to our five- year plan. The PHA does not foresee any need in the future to make any changes to the plan, such as a change in our preferences for our wait list or eligibility requirements for housing.

Sincerely

Stephen A. Vadnais, Executive Director
Pawtucket Housing Authority

Attachment D

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET. DECONCENTRATION POLICY

To deconcentrate poverty the Pawtucket Housing Authority in compliance with 24 CFR 903 will:

1. Determine average income of all families residing in all covered developments
 2. Determine average income of all families residing in each covered development
 3. Determine which developments are outside of the established income range. The established income range is defined as those covered developments where the average income is between 85 percent and 115 percent (inclusive of those percentages) of the PHA-wide average for covered developments.
-

Attachment E

PHA Certifications of Compliance with the PHA Plans and Related Regulations Form

This form has been completed and signed by Stella Carrera., Chairperson, and Board of Commissioners. Signed copy will be sent with the hard copy.

Attachment F

The Certification by State of Local Official of PHA Plans has been signed by James E. Doyle, Mayor of the City of Pawtucket.

Signed copy will be sent with the hard copy of the Plan.

Attachment G

The form, Certification for a Drug-Free Workplace has been signed by Stephen A. Vadnais, Executive Director of the Housing Authority of the City of Pawtucket.

Signed copy will be sent with the hard copy of the Plan.

Attachment H

The form, **Disclosure of Lobbying Activities**, has been completed and signed by James J. Goff, Acting, Executive Director of the Housing Authority of the City of Pawtucket.

A hard copy of this form will be enclosed with the Plan.

Attachment I

Resident Advisory Board

Members: -

- Lourdes Mosser, Burns Manor
 - Walter Lepucki, St. Germain Manor
 - Derek Baptista, Kennedy Manor
 - Fay Jean Snyzyk, Fogarty Manor
 - Gladys Castro, 560 Prospect Street
-

Attachment J

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET BOARD OF COMMISSIONERS

December 17, 2008

Chairperson, Stella Carrera
Vice Chairperson, Kevin J. Rabbitt
Commissioner, Harvey E. Goulet, Jr.
Commissioner, Hugh R. Monahan
Resident Commissioner, Agnes Condon

Resident Membership on the Governing Board

Ms. Agnes Condon is our current Resident Commissioner at the The Pawtucket Housing Authority.

Attachment K

Community Service and Economic Self- Sufficiency

A. Background

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) public housing adult residents (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self sufficiency and economic independence. This is a requirement of the Public Housing Lease.

B. Definitions

Community Service - volunteer work which includes, but is not limited to:

- Work at the Authority to help improve physical conditions;
- Work at the Authority to help with children's programs;
- Work at the Authority to help with senior programs;
- Working through resident organization to help other residents with problems, serving as an officer in a Resident organization, serving on the Resident Advisory Board; and
- Caring for the children of other residents so they may volunteer.

NOTE: Political activity is excluded.

Self Sufficiency Activities - activities that include, but are not limited to:

- Job readiness programs;
- Job training programs;
- GED classes;
- Substance abuse or mental health counseling;
- English proficiency or literacy (reading) classes;
- Apprenticeships;

COMMUNITY SERVICE AND SELF SUFFICIENCY POLICY Page 2

- Budgeting and credit counseling;
- Any kind of class that helps a person toward economic independence; and
- Full time student status at any school, college or vocational school.

C. Exempt Adult - an adult member of the family who

- Is 62 years of age or older;
- Has a disability that prevents him/her from being gainfully employed; Is the caretaker of a disabled person;
- Is working at least 30 hours per week; or

Is participating in welfare to work program.

Requirements of the Program

1. The eight (8) hours per month may be either volunteer work or self sufficiency program activity, or a combination of the two.
2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. The Authority will make the determination of whether to allow or disallow a deviation from the schedule.
3. Activities must be performed within the community and not outside the jurisdictional area of the Authority.

4. **Family obligations**

- At lease execution or re-examination after December 1,2005, all adult members (18 or older) of a public housing resident family must
 - A. provide documentation that they are exempt from Community Service requirement if they qualify for an exemption, and
 - b. sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service requirement will result in non-renewal of their lease.
- At each annual re-examination, non-exempt family members must present a completed documentation form (to be provided by the Authority) of activities performed over the previous twelve (12) months. This form will include places for signatures of supervisors, instructors, or counselors certifying to the number of hours contributed.
- If a family member is found to be noncompliant at re-examination, he/she and the Head of Household will sign an agreement with the Authority to make up the deficient hours over the next twelve (12) month period.

5 **Change in exempt status:**

- If, during the twelve (12) month period, a non-exempt person becomes exempt, it is his/her responsibility to report this to the Authority and provide documentation of such.
- If, during the twelve (12) month period, an exempt person becomes non-exempt, it is his/her responsibility to report this to the Authority. The Authority will provide the person with the Recording/Certification documentation form and a list of agencies in the community that provide volunteer and/or training opportunities.

D. Authority obligations

1. To the greatest extent possible and practicable, the Authority will:
 - Provide names and contacts at agencies that can provide opportunities for residents, including disabled, to fulfill their Community Service obligations. (*According to the Quality Housing and Work Responsibility Act, a disabled person who is otherwise able to be gainfully employed is not necessarily exempt from the Community Service requirement*); and
 - Provide in-house opportunities for volunteer work or self sufficiency programs.
2. The Authority will provide the family with exemption verification forms and Recording/Certification documentation forms and a copy of this policy at initial application and at lease execution.
3. The Authority will make the final determination as to whether or not a family member is exempt from the Community Service requirement. Residents may use the Authority's Grievance Procedure if they disagree with the Authority's determination.
4. Noncompliance of family member:
 - At least thirty (30) days prior to annual re-examination and/or lease expiration, the Authority will begin reviewing the exempt or non-exempt status and compliance of family members;
 - If the Authority finds a family member to be noncompliant, the Authority will enter into an agreement with the noncompliant member and the Head of Household to make up the deficient hours over the next twelve (12) month period;
 - If, at the next annual re-examination, the family member still is not compliant, the lease will not be

renewed and the entire family will have to vacate, unless the noncompliant member agrees to move out of the unit;

- The family may use the Authority's Grievance Procedure to protest the lease termination

Attachment L

SECTION 8 HOMEOWNERSHIP PROGRAM

CAPACITY STATEMENT

The Housing Authority of the City of Pawtucket certifies to the following in its demonstration to administer a Homeownership Program under its Section 8 Housing Voucher Program:

1. The PHA will establish a minimum homeowner down payment requirement of at least three percent and require that at least one percent of the down payment come from the family's resources;
2. The PHA plans to require that financing for purchase of a home under its Section 8 Homeownership Program will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Attachment M

The Housing Authority of the City of Pawtucket certifies that the grant for the 2009 Competitive Stimulus Funding – St. Germaine Manor Solar Project was discussed as part of our PHA Plan and presented to the General Public at our Public Meeting in December 2009.

CAPITAL FUND PROGRAM TABLES START HERE

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Housing Authority of the City of Pawtucket Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 11 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 12 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 13 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 14 PHA FY: 2014
	Annual Statement				
HA Wide					
Operations		172,565	172,565	172,565	172,565
Management Improvements		172,566	172,566	172,566	172,566
Administration		172,565	172,565	172,565	172,565
Other Fees		170,226	71,054	103,340	104,108
Non Dwelling Structures					
Non Dwelling Equipment					
Debt Services – Sprinkler Systems, Accessibility Improvement, etc		515,800	515,625	514,900	513,625
RI002000001 / 560 Prospect Street		135,509	54,251	-	-
RI002000002 / Galego Court		20,000	85,500	255,375	162,480
RI002000003 / Kennedy Manor		165,800	130,330	119,598	156,000
RI002000004 / Fogarty Manor		108,256	127,703	85,000	150,000
RI002000005 / St. Germain		70,872	111,000	68,500	52,000
RI002000006 / Burns Manor		21,500	112,500	61,250	69,750
RI002000007 Scattered Sites					
Central Office Cost Center					
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds		1,725,659	1,725,659	1,725,659	1,725,659

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See Annual Statement</i>	RI002000001			RI002000001		
	Prospect Street			Prospect Street		
		1406 Operations	110,465		1406 Operations	110,465
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	32,000		Resident Services Program.	32,000
		Computer /Software Training	13,500		Computer /Software Training	13,500
		Security Program	46,400		Security Program	46,400
		1410 Administration			1410 Administration	
		Management Fee	46,441		Management Fee	46,441
		1430 Other Fees			1430 Other Fees	
		A&E Fees - Master Plan, Smoke/C.O.	85,000		A & E Fees - Smoke Detectors	6,000
		1460 Dwelling Structures			1460 Dwelling Structures	
		Smoke Detectors	70,749		Smoke Detectors	54,251
		Dumpster Enclosure	50,760			
		CO Detectors	14,000			
	RI002000002			RI002000002		
	Galego Court			Galego Court		
	1406 Operations	62,100		1406 Operations	62,100	
	1408 Management Improvements			1408 Management Improvements		
	Resident Services Program.	18,000		Resident Services Program.	18,000	
	Computer /Software Training	7,500		Computer /Software Training	7,500	
	Security Program	26,166		Security Program	26,166	
	1410 Administration			1410 Administration		
	Management Fee	26,084		Management Fee	26,084	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>		1430 Other Fees			1430 Other Fees	
<i>Annual Statement</i>		A&E Fee- Engineering Services of	55,000		A&E Fees - CO Detectors	3,840
		1450 Site Improvements			1450 Site Improvements	
					Storm Drains	37,500
		1460 Dwelling Structures			1460 Dwelling Structures	
		Smoke Detectors in Bedrooms	20,000		Smoke Detectors in Bedrooms	40,000
					Carbon Monoxide Detectors	8,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	164,806		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	164,750
	RI002000003			RI002000003		
	Kennedy			Kennedy		
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	8,000		Computer /Software Training	8,000
		1410 Administration			1410 Administration	
		Management Fee	27,197		Management Fee	27,197
		1430 Other Fees - A&E			1430 Other Fees	
		Review Additional Parking	10,000		A&E Fees - Storm Drains & Entry Doors	10,890
		1450 Site Improvements			1450 Site Improvements	
		Resurface and re-stripe parking area	139,000		Resurface and re-stripe parking area	37,250
					Storm Drains	12,500
					Entry Door Clearance + Fire Rating	28,080

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>		1460 Dwelling Structures			1460 Dwelling Structures	
<i>Annual</i>		Upgrade Overheating in Dwelling Units	26,800		Replace kitchen counters, cabinets, and sinks	52,500
<i>Statement</i>						
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	119,709		Debt Service (Furnish/Install Fire Suppression System)	119,669
	RI002000004			RI002000004		
	Fogarty			Fogarty		
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	11,500		Computer /Software Training	11,500
		1410 Administration			1410 Administration	
		Management Fee	39,762		Management Fee	39,762
		1430 Other Fees			1430 Other Fees	
		A&E Fees - Balconies update/repair	10,826		A&E Fees - Balcony/Door Repairs	12,770
		1460 Dwelling Structures			1460 Dwelling Structures	
		Repair Balconies	108,256		Repair Balconies	116,703
					Repair Balcony Doors	11,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	176,358		Debt Service (Furnish/Install Fire Suppression System)	176,299
	RI002000005			RI002000005		
	St. Germain			St. Germain		
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	5,000		Computer /Software Training	5,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See Annual Statement</i>		1410 Administration			1410 Administration	
		Management Fee	17,813		Management Fee	17,813
		1430 Other Fees - A&E			1430 Other Fees	
		A&E Fees - Vinyl Siding Replacement	4,400		A&E Fees - Kitchen Upgrade	8,880
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace Vinyl Siding	70,872		Replace Vinyl Siding	48,500
					Replace kitchen counters, cabinets, and sinks	62,500
		RI002000006			RI002000006	
		Burns			Burns	
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	4,500		Computer /Software Training	4,500
		1410 Administration			1410 Administration	
		Management Fee	15,268		Management Fee	15,268
		1430 Other Fees			1430 Other Fees	
		Review Underground Electrical Wiring, Vinyl Siding Replacement	5,000		A&E Fees - Kitchen Upgrade/Site Improvement/Vinyl Siding	28,674
	1450 Site Improvements			1450 Site Improvements		
	Resurface and re-stripe parking area	21,500		Resurface and re-stripe parking area	21,500	
	1460 Dwelling Structures			1460 Dwelling Structures		
				Replace Vinyl Siding	39,750	
				Replace kitchen counters, cabinets, and sinks	51,250	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>		9000 Debt Service			9000 Debt Service	
<i>Annual</i>		Debt Service (Furnish/Install Fire Suppression System)	54,927		Debt Service (Furnish/Install Fire Suppression System)	54,908
<i>Statement</i>						
		Total CFP Estimated Cost	1,725,659		Total CFP Estimated Cost	1,725,659

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2013 PHA FY:			Activities for Year: 5 FFY Grant: 2014 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>	RI002000001			RI002000001		
<i>Annual</i>	Prospect Street			Prospect Street		
<i>Statement</i>		1406 Operations	110,465		1406 Operations	110,465
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	32,000		Resident Services Program.	32,000
		Computer /Software Training	13,500		Computer /Software Training	13,500
		Security Program	46,400		Security Program	46,400
		1410 Administration			1410 Administration	
		Management Fee	46,441		Management Fee	46,441
		1430 Other Fees			1430 Other Fees	
		1460 Dwelling Structures			1460 Dwelling Structures	
	RI002000002			RI002000002		
	Galego Court			Galego Court		
		1406 Operations	62,100		1406 Operations	62,100
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	18,000		Resident Services Program.	18,000
		Computer /Software Training	7,500		Computer /Software Training	7,500
		Security Program	26,166		Security Program	26,166
		1410 Administration			1410 Administration	
		Management Fee	26,084		Management Fee	26,084
		1430 Other Fees			1430 Other Fees	
		Engineering Review of Firewalls at Brick Buildings, Porches, Site Improvements, Asbestos Removal, Dwelling Structure Repair/Update	32,360		Window Replacements, Bathroom Ventilation, Site Improvements, and Window Wells	32,720

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2013 PHA FY:			Activities for Year: 5 FFY Grant: 2014 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>						
<i>Annual</i>		1450 Site Improvements			1450 Site Improvements	
<i>Statement</i>		Retaining Wall	45,000		Storm Drains	10,000
		Dumpster Enclosures/Repair/Update	46,000		Walkways	15,000
					Replace Exterior Fence	24,000
		1460 Dwelling Structures			1460 Dwelling Structures	
		Remove Asbestos Floor Tile	40,000		Improve Bathroom Ventilation	20,000
		Replace Cast Iron Waste Pipes	20,000		Window Replacement	83,480
		Replace Concrete Porches at Wood-Framed Buildings	24,000		Modify or Remove Conctere Window Wells	10,000
		Replace Rake and Expansion Boards on stair Additions	30,375			
		Firewalls at Brick Buildings	50,000			
		9000 Debt Service			9000 Debt Service	
		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	164,518		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	164,111
	RI002000003			RI002000003		
	Kennedy			Kennedy		
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	8,000		Computer /Software Training	8,000
		1410 Administration			1410 Administration	
		Management Fee	27,197		Management Fee	27,197
		1430 Other Fees			1430 Other Fees	
		A&E Fees - Kitchens, Door Entry, Site Work, Engineering Review of Heating System	20,980		A&E Fees - Windows/Doors, Dwelling Unit Accessibility, Floor Tile Asbestos Mitigation	25,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2013 PHA FY:			Activities for Year: 5 FFY Grant: 2014 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>		1450 Site Improvements			1450 Site Improvements	
<i>Annual</i>		Resurface and re-stripe parking area	19,598		Resurface and re-stripe parking area	30,000
<i>Statement</i>						
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace kitchen counters, cabinets, and sinks	25,000		Replace windows and doors	40,000
		Entry Door Clearance + Fire Rating	25,000		Replace kitchen counters, cabinets, and sinks	26,000
		Replace Emergency Generator + Emergency Lighting	50,000		Entry Door Clearance + Fire Rating	20,000
					Dwelling Unit and Common Area Accessibility Compliance	10,000
					Mitigate Asbestos Floor Tile	30,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	119,501		Debt Service (Furnish/Install Fire Suppression System)	119,205
	RI002000004			RI002000004		
	Fogarty			Fogarty		
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	11,500		Computer /Software Training	11,500
		1410 Administration			1410 Administration	
		Management Fee	39,762		Management Fee	39,762
		1430 Other Fees			1430 Other Fees	
		A&E Fees - Review Heating System for Conversion, Floor Tile Asbestor Mitigation	30,000		A&E Fees - Engineering Review of Cast Iron Pipes, Review Entry Doors for Clearance and Fire Rating, Windows/Doors	23,808

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2013 PHA FY:			Activities for Year: 5 FFY Grant: 2014 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See Annual Statement</i>		1460 Dwelling Structures			1460 Dwelling Structures	
		Mitigate Asbestos Floor Tile	85,000		Replace windows and doors	50,000
					Replace kitchen counters, cabinets, and sinks	50,000
					Dwelling Unit and Common Area Accessibility Compliance	30,000
					Replace Cast Iron Pipes as Necessary	10,000
					Replace Entry Doors	10,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	176,051		Debt Service (Furnish/Install Fire Suppression System)	175,615
	RI002000005			RI002000005		
	St. Germain			St. Germain		
		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	5,000		Computer /Software Training	5,000
		1410 Administration			1410 Administration	
		Management Fee	17,813		Management Fee	17,813
		1430 Other Fees			1430 Other Fees	
		Review Heating System Conversion to Gas	10,000		Review of Kitchen / Bath Ventilation System	4,000
					A&E Fees - Kitchen Accessibility	10,000
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace Vinyl Siding	48,500		Replace Vinyl Siding	20,000
		Mitigate Asbestos Tile Flooring - Replace Tiles at Second Floor Units	20,000		Replace Kitchen Counters, Cabinets, and Sinks	25,000
					Dwelling Unit and Common Area Accessibility Compliance	7,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2013 PHA FY:			Activities for Year: 5 FFY Grant: 2014 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>	RI002000006			RI002000006		
<i>Annual</i>	Burns			Burns		
<i>Statement</i>		1408 Management Improvements			1408 Management Improvements	
		Computer /Software Training	4,500		Computer /Software Training	4,500
		1410 Administration			1410 Administration	
		Management Fee	15,268		Management Fee	15,268
		1430 Other Fees			1430 Other Fees	
		Review Heating System Conversion to Gas	10,000		Review of Kitchen / Bath Ventilation System, Vinyl Siding, Floor Tile Asbestos Mitigation	8,580
		1450 Site Improvements			1450 Site Improvements	
		Resurface and re-stripe parking area	21,500			
		1460 Dwelling Structures			1460 Dwelling Structures	
		Replace Vinyl Siding	39,750		Replace Vinyl Siding	39,750
					Replace kitchen counters, cabinets, and sinks	25,000
					Mitigate Asbestos Floor Tiles	5,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	54,831		Debt Service (Furnish/Install Fire Suppression System)	54,695
		Total CFP Estimated Cost	1,725,659		Total CFP Estimated Cost	1,725,659

Part 1: Summary					
PHA Name: Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 Replacement Housing Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010			
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	345,131			
3	1408 Management Improvements	345,131			
4	1410 Administration (may not exceed 10% of line 21)	172,565			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	98,600			
8	1440 Site Acquisition				
9	1450 Site Improvements	56,332			
10	1460 Dwelling Structures	162,475			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	30,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 Replacement Housing Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment	515,425				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,725,659				
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities					
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002	Galego Court							
Operations	Operations	1406		124,200				
			TOTAL	124,200				
Management								
Improvements	Security Program	1408		36,000				
	Computer Software and Training	1408		15,000				
	Resident Service Programs	1408		52,200				
			TOTAL	103,200				
Administration	Management Fee	1410		26,036				
			TOTAL	26,036				
Dwelling Structures	Install CO Detectors	1460		8000				
			TOTAL	8,000				
Debt Service	Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	9000		164,686				
			TOTAL	164,686				
Grand Total				426,121.30				

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Management Improvements	Computer Software and Training	1408		16,000				
			TOTAL	16,000				
Administration	Management Fee	1410		27,147				
			TOTAL	27,147				
Fees and Costs	A&E Fees - Engineering Review of Dwelling Unit Heating Upgrade	1430		30,000				
	A&E Review of Cast Iron Pipes	1430		3,200				
			TOTAL	33,200				
Dwelling Structures	Replace Cast Iron pipes as needed	1460		36,800				
			TOTAL	36,800				
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		119,622				
			TOTAL	119,622				
Grand Total				232,769				

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Management								
Improvements	Computer Software and Training	1408		23,000				
			TOTAL	23,000				
Administration	Management Fee	1410		39,688				
			TOTAL	39,688				
Fees and Costs	A&E Fees - Engineering Review of Spalling Concrete at Balcony Railings, Posts, Columns, Floors and Ceilings	1430		40,000				
	Engineering Review of Masoning, Crack Repair, Repointing, Waterproofing, etc	1430		8,000				
			TOTAL	48,000				
Dwelling Structures	Upgrade and Repair Copper Roof	1460		25,675				
	Building Envelope Repair and Waterproofing	1460		92,000				
			TOTAL	117,675				
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		176,230				
			TOTAL	176,230				
Grand Total				404,594				

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Management								
Improvements	Computer Software and Training	1408		9,000				
			TOTAL	9,000				
Administration	Management Fee	1410		15,240				
			TOTAL	15,240				
Fees and Costs	Architectural Fees - Review, Design	1430		15,000				
	Parking Improvement							
	Accessibility Design	1430		2,400				
			TOTAL	17,400				
Site Work	Parking Lot Improvement	1450		56,332				
			TOTAL	56,332				
Non-Dwelling Structures	Automatic Door Openers at All Entrances	1470		14,000				
	Accessibility Compliance	1470		16,000				
			TOTAL	30,000				
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		54,887				
			TOTAL	54,887				
Grand Total				182,859				

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Funds Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Approval	
Housing Authority of the City of Pawtucket		CFFP Financing Proceeds		2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending----- <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$0	\$0	\$0	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$185,250	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$802,269	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$3,668,000	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$920,000	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization or Debt Service	\$599,481	\$0	\$0	\$0
20	1502 Contingency (may not exceed 8% of line 20)		\$0	\$0	\$0
21	Amount of CFFP Proceeds (Sum of lines 2 - 19)	\$6,175,000.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security				
25	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1408 Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1410 Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1411 Audits	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1415 Liquidated Damages	1415		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1430 Fees and Cost	1430						
	CLERK OF WORKS				\$0.00	\$0.00	\$0.00	
	Financing Fees/Cost of Issuance			\$185,250.00				Planning
	Total 1430			\$185,250.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1440 SITE ACQUISITION	1440		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1490 REPLACEMENT RESERVE	1490		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1499 MOD USED FOR DEVELOPMENT	1499		\$0.00	\$0.00	\$0.00	\$0.00	
PHA Wide	1501 Collateralization or Debt Service	1501						
	Capitalized Interest			\$84,906.25				Planning
	Debt Service Reserve			\$514,575.00				Planning
	Total 1501			\$599,481.25	\$0.00	\$0.00	\$0.00	
	SUBTOTAL			\$784,731	\$0	\$0	\$0	
RI002000002	Galego Court							
	1450 Site Improvements	1450						
	modifications to allow compliant access between community building and parking areas			\$0.00	\$0.00	\$0.00	\$0.00	Planning
	Total 1430			\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Create 9 accessible units for mobility impaired residents			\$594,768.75	\$0.00	\$0.00	\$0.00	Planning
	Create 3 units for hearing and/or sight impaired residents			\$207,500.00	\$0.00	\$0.00	\$0.00	Planning
	Total 1460			\$802,268.75	\$0.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470						
	engineering review of exterior; preventive measures to halt differential settlement; stablization and correction for 32 locations			\$920,000.00	\$0.00	\$0.00	\$0.00	Planning
	Total 1470			\$920,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /
Performance and Evaluation Report

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Galego Court			\$1,722,268.75	\$0.00	\$0.00	\$0.00	
RI00200003	Kennedy Manor							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	1465 Dwelling Equipment	1465						
	Furnish/install fire suppression system			\$1,251,000.00	\$0.00	\$0.00	\$0.00	Planning
	Total 1465			\$1,251,000.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Kennedy Manor			\$1,251,000.00	\$0.00	\$0.00	\$0.00	
RI00200004	Fogarty Manor							
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Furnish/install fire suppression system			\$1,843,000.00	\$0.00	\$0.00	\$0.00	Planning
	Total 1465			\$1,843,000.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Fogarty Manor			\$1,843,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Funds Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

RI002000006	Burns Manor							
	<u>1450 Site Improvements</u>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1460 Dwelling Structure</u>	1460						
	<u>1465 Dwelling Equipment</u>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Furnish/install fire suppression system			\$574,000.00	\$0.00	\$0.00	\$0.00	Planning
	Total 1465			\$574,000.00	\$0.00	\$0.00	\$0.00	
	<u>1470 Non-Dwelling Structures</u>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<u>1475 Non-Dwelling Equipment</u>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
<u>1485 DEMOLITION COSTS</u>	1485		\$0.00	\$0.00	\$0.00	\$0.00		
<u>1495 RELOCATION COST</u>	1495		\$0.00	\$0.00	\$0.00	\$0.00		
	Total Cost for Burns Manor			\$574,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule
Capital Fund Program: Proposed Loan Funds

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	12/31/10						
Galego Court	12/31/10						
Kennedy Manor	12/31/10						
Fogarty Manor	12/31/10						
Burns Manor	12/31/10						
Central Office Cost Center	12/31/10						

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Part 1: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43O002501 05 Replacement Housing Grant No: Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report for Period Ending on 9/30/2009

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	320,021	320,021	320,021	320,021
3	1408 Management Improvements	301,884	301,884	301,884	301,884
4	1410 Administration (may not exceed 10% of line 21)	160,050	160,050	160,050	160,050
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	95,000	95,000	95,000	95,000
8	1440 Site Acquisition				
9	1450 Site Improvements	36,400	36,400	36,400	36,400
10	1460 Dwelling Structures	678,740	678,740	678,740	678,740
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	9,400	9,400	9,400	9,400
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43O002501 05 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2005 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,601,495	1,601,495	1,601,495	1,601,495	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	192,392	192,392	192,392	192,392	
24	Amount of Line 20 Related to Security Hard Costs Activities	31,000	31,000	31,000	31,000	
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406		320,021	320,021	320,021	320,021	complete
	RI002000001							
	560 Prospect Street							
Operations	Operations	1406		-	-	-	-	
			TOTAL	-	-	-	-	
Management								
Improvements	Security Program	1408		73,405	73,405	73,405	73,405	Complete
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		47,246	47,246	47,246	47,246	Complete
			TOTAL	123,151	123,151	123,151	123,151	
Administration	Administrative Salaries	1410		43,213	43,213	43,213	43,213	Complete
			TOTAL	43,213	43,213	43,213	43,213	
Fees and Costs	Architectural Fees	1430		3,840	3,840	3,840	3,840	Complete
	Contract Fees	1430		35,000	31,000	31,000	31,000	Complete
			TOTAL	38,840	34,840	34,840	34,840	
Dwelling Structures	Firewalls and Crawlspace	1460		103,151	35,795	35,795	35,795	Complete
			TOTAL	103,151	35,795	35,795	35,795	Complete

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		73,405	73,405	73,405	73,405	Complete
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		47,246	47,246	47,246	47,246	Complete
			TOTAL	123,151	123,151	123,151	123,151	
Administration	Administrative Salaries	1410		24,007	24,007	24,007	24,007	Complete
			TOTAL	24,007	24,007	24,007	24,007	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		-	-	-	-	
			TOTAL	-	-	-	-	
Site Improvement	Security Fence	1450		-	140	140	140	Complete
			TOTAL	-	140	140	140	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI00200003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		25,608	25,608	25,608	25,608	Complete
			TOTAL	25,608	25,608	25,608	25,608	
Fees and Costs	Architectural Fees	1430		48,000	48,000	48,000	48,000	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	48,000	48,000	48,000	48,000	
Dwelling Structures	Fire Alarms	1460		-	20,531	20,531	20,531	Complete
	Kennedy Concrete	1460		527,195	527,195	527,195	527,195	Complete
			TOTAL	527,195	547,726	547,726	547,726	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		45,582	45,582	45,582	45,582	Complete
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408						
			TOTAL	48,082	48,082	48,082	48,082	
Administration	Administrative Salaries	1410		36,812	36,812	36,812	36,812	Complete
			TOTAL	36,812	36,812	36,812	36,812	
Fees and Costs	Architectural Fees	1430		-	2,560	2,560	2,560	Complete
	Contract Fees	1430						
			TOTAL	-	2,560	2,560	2,560	
Dwelling Structures	Fire Alarms	1460		-	33,340	33,340	33,340	Complete
			TOTAL	-	33,340	33,340	33,340	
Nondwelling Struct.	General Office Renovation	1470		-	9,400	9,400	9,400	Complete
			TOTAL	-	9,400	9,400	9,400	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant: 2005		
PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		16,005	16,005	16,005	16,005	Complete
			TOTAL	16,005	16,005	16,005	16,005	
Fees and Costs	Architectural Fees	1430		4,067	5,507	5,507	5,507	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	4,067	5,507	5,507	5,507	
Dwelling Structures	Exterior Railings	1450		-	14,214	14,214	14,214	Complete
			TOTAL	-	14,214	14,214	14,214	
Dwelling Structures	Fire Alarms	1460		-	13,485	13,485	13,485	Complete
	Fire doors and Hallways	1460		48,394	48,394	48,394	48,394	Complete
			Total	48,394	61,879	61,879	61,879	Complete
Nondwelling Struct.	Air Conditioning	1470		9,400	-	-	-	
			Total	9,400	-	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant: 2005		
PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		14,405	14,405	14,405	14,405	Complete
			TOTAL	14,405	14,405	14,405	14,405	
Fees and Costs	Architectural Fees	1430		4,093	4,093	4,093	4,093	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	4,093	4,093	4,093	4,093	
Dwelling Structures	Exterior Railings	1450		36,400	22,046	22,046	22,046	Complete
			TOTAL	36,400	22,046	22,046	22,046	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 Replacement Housing Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	331,725	331,725	331,725	331,725	
3	1408 Management Improvements	170,200	170,200	170,200	114,814	
4	1410 Administration (may not exceed 10% of line 21)	125,000	125,000	125,000	-	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	95,000	117,000	117,000	95,000	
8	1440 Site Acquisition					
9	1450 Site Improvements					
10	1460 Dwelling Structures	878,284	856,284	856,284	616,109	
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures	19,500	19,500	19,500	-	
13	1475 Non-dwelling Equipment	38,919	38,919	38,919	-	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2006 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,658,628	1,658,628	1,658,628	1,157,648	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	58,500	58,500	58,500	14,114	
24	Amount of Line 20 Related to Security Hard Costs Activities	175,349	175,349	175,349	126,261	
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406		331,725	331,725	331,725	331,725	Complete
	RI002000001							
	560 Prospect Street							
	Operations							
			TOTAL					
	Management							
	Improvements							
	Security Program	1408		29,250	29,250	29,250	7,057	In Progress
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		48,850	48,850	48,850	43,350	In Progress
			TOTAL	80,433	80,433	80,433	52,740	
	Administration							
	Administrative Salaries	1410		33,750	33,750	33,750		In Progress
			TOTAL	33,750	33,750	33,750	-	
	Fees and Costs							
	Architectural Fees	1430		-	22,000	22,000		In Progress
	Contract Fees	1430		16,200	16,200	16,200	16,200	Complete
			TOTAL	16,200	38,200	38,200	16,200	
	Dwelling Structures							
	Pilot Heating System	1460		118,900	96,900	96,900	20,041	In Progress
	CCTV Security Upgrade	1460		150,000	150,000	150,000	126,261	In Progress
			TOTAL	268,900	246,900	246,900	146,302	
	Non-Dwelling Equip.							
	Security Cameras	1460		16,984	16,984	16,984		In Progress
			TOTAL	16,984	16,984	16,984	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		29,250	29,250	29,250	7,057	In Progress
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		48,850	48,850	48,850	43,350	In Progress
			TOTAL	80,433	80,433	80,433	52,740	
Administration	Administrative Salaries	1410		18,750	18,750	18,750		In Progress
			TOTAL	18,750	18,750	18,750	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		9,000	9,000	9,000	9,000	Complete
			TOTAL	9,000	9,000	9,000	9,000	
Dwelling Structures				-	-	-	-	
Non-Dwelling Equip.	Maintenance Vehicle	1475		38,919	38,919	38,919		In Progress
	Security Cameras	1460		8,365	8,365	8,365		In Progress
			TOTAL	47,284	47,284	47,284	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,333	2,333	2,333	2,333	
Administration	Administrative Salaries	1410		20,000	20,000	20,000	-	In Progress
			TOTAL	20,000	20,000	20,000	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		9,600	9,600	9,600	9,600	Complete
			TOTAL	9,600	9,600	9,600	9,600	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-		
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		-	-	-		
			TOTAL	2,333	2,333	2,333	2,333	
Administration	Administrative Salaries	1410		28,750	28,750	28,750		In Progress
			TOTAL	28,750	28,750	28,750	-	
Fees and Costs	Architectural Fees	1430		1,050	1,050	1,050	1,050	Complete
	Contract Fees	1430		13,800	13,800	13,800	13,800	Complete
			TOTAL	14,850	14,850	14,850	14,850	
NonDwelling Struct.	Laundry Room Access Panels	1470		19,500	19,500	19,500		Planning
			TOTAL	19,500	19,500	19,500	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,333	2,333	2,333	2,333	
Administration	Administrative Salaries	1410		12,500	12,500	12,500		In Progress
			TOTAL	12,500	12,500	12,500	-	
Fees and Costs	Architectural Fees	1430		23,800	23,800	23,800	23,800	Complete
	Contract Fees	1430		6,000	6,000	6,000	6,000	Complete
			TOTAL	29,800	29,800	29,800	29,800	
Dwelling Structures	Emergency Electrical Upgrade	1460		170,329	85,535	85,535	83,960	In Progress
	Fire Doors and Hallways	1460		413,706	413,706	413,706	385,847	In Progress
			TOTAL	584,035	499,241	499,241	469,807	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,335	2,335	2,335	2,335	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,335	2,335	2,335	2,335	
Administration	Administrative Salaries	1410		11,250	11,250	11,250		In Progress
			TOTAL	11,250	11,250	11,250	-	
Fees and Costs	Architectural Fees	1430		10,150	10,150	10,150	10,150	Complete
	Contract Fees	1430		5,400	5,400	5,400	5,400	Complete
			TOTAL	15,550	15,550	15,550	15,550	
Dwelling Structures	Fire Doors and Hallways	1460		-	84,794	84,794		In Progress
			TOTAL	-	84,794	84,794	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary						
PHA Name: The Housing Authority og the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 07 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2007 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	317,540	-	-		
3	1408 Management Improvements	99,283	289,283	289,283	81,476	
4	1410 Administration (may not exceed 10% of line 21)	125,000	125,000	125,000	125,000	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	95,000	111,040	111,040	95,000	
8	1440 Site Acquisition					
9	1450 Site Improvements					
10	1460 Dwelling Structures	950,875	1,062,375	1,062,375	282,117	
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority og the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 07 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2007 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revisedl Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and EvaluationReport for Period Ending 11/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,587,698	1,587,698	1,587,698	583,593	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related toSecurity 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities		190,000	190,000	-	
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406						
RI002000001								
560 Prospect Street								
Operations	Operations	1406		158,770	-	-		
			TOTAL	158,770	-	-		
Management								
Improvements	Security Program	1408			73,083	73,083		In Progress
	Computer Software and Training	1408		1,583	1,583	1,583		In Progress
	Resident Service Programs	1408		48,850	48,850	48,850	40,738	In Progress
			TOTAL	50,433	123,516	123,516	40,738	
Administration	Administrative	1410		33,750	33,750	33,750	33,750	Completed
			TOTAL	33,750	33,750	33,750	33,750	
Fees and Costs	Architectural Fees	1430		8,400	8,400	8,400	8,400	Completed
	Contract Fees	1430		9,450	9,450	9,450	9,450	Completed
			TOTAL	17,850	17,850	17,850	17,850	
Dwelling Structures	Railings and Walks	1460		141,875				
	Lead Paint Mitigation				430,400	430,400	-	In Progress
			TOTAL	141,875	430,400	430,400	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406		158,770	-			
			TOTAL	158,770	-	-	-	
Management								
Improvements	Security Program	1408			73,083	73,083	-	In process
	Computer Software and Training	1408		-	-	-	-	
	Resident Service Programs	1408		48,850	48,850	48,850	40,738	In process
			TOTAL	48,850	121,933	121,933	40,738	
Administration	Administrative Fees	1410		18,750	18,750	18,750	18,750	Completed
			TOTAL	18,750	18,750	18,750	18,750	
Fees and Costs	Architectural Fees	1430		10,200	10,200	10,200	10,200	Completed
	Contract Fees	1430		5,250	5,250	5,250	5,250	Completed
			TOTAL	15,450	15,450	15,450	15,450	
Dwelling Structures	Heating and Boiler Replacement	1460		163,500	-			
	Lead Paint Mitigation				11,475	11,475	-	In Progress
			TOTAL	163,500	11,475	11,475	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		20,000	20,000	20,000	20,000	Completed
			TOTAL	20,000	20,000	20,000	20,000	
Fees and Costs	Architectural Fees	1430		-	-			
	Contract Fees	1430		5,600	5,600	5,600	5,600	Completed
			TOTAL	5,600	5,600	5,600	5,600	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		43,834	43,834	43,834	-	In Progress
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	43,834	43,834	-	
Administration	Administrative Fees	1410		28,750	28,750	28,750	28,750	Completed
			TOTAL	28,750	28,750	28,750	28,750	
Fees and Costs	Architectural Fees	1430		41,400	41,400	41,400	25,360	In Progress
	Contract Fees	1430		8,050	8,050	8,050	8,050	Completed
			TOTAL	49,450	49,450	49,450	33,410	
Dwelling Structures	Remove Chimney Stacks	1460		25,000		-		
	Exterior Expansion Joints	1460		38,000	38,000	38,000	-	In Progress
	Common Area Upgrades	1460		582,500	582,500	582,500	282,117	In Progress
			TOTAL	645,500	620,500	620,500	282,117	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		12,500	12,500	12,500	12,500	Completed
			TOTAL	12,500	12,500	12,500	12,500	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		3,500	19,540	19,540	19,540	Complete
			TOTAL	3,500	19,540	19,540	19,540	
Dwelling Structures	Utility Room Renovation	1460						
	Electrical Service Replacement							
			TOTAL	-	-	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original		Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		11,250.00	11,250.00	11,250.00	11,250.00	Completed
			TOTAL	11,250.00	11,250.00	11,250.00	11,250.00	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		3,150.00	3,150.00	3,150.00	3,150.00	Completed
			TOTAL	3,150.00	3,150.00	3,150.00	3,150.00	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary					
PHA Name: Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 Replacement Housing Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:			
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	-	-		
3	1408 Management Improvements	222,217	222,217	-	-
4	1410 Administration (may not exceed 10% of line 21)	161,000	161,000	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000	120,000	120,000	-
8	1440 Site Acquisition				
9	1450 Site Improvements	358,000	358,000	-	-
10	1460 Dwelling Structures	750,000	750,000	412,400	-
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary					
PHA Name: Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2008 FFY of Grant Approval:
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,611,217	1,611,217	532,400	-
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities	121,509	121,509	-	-
24	Amount of Line 20 Related to Security Hard Costs Activities				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406						
RI002000001								
560 Prospect Street								
Operations	Operations	1406		-	-	-		
			TOTAL	-	-	-		
Management								
Improvements	Security Program	1408		60,755	60,755			
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408		42,854	42,854			
			TOTAL	106,109	106,109	-	-	
Administration	Administrative Fees	1410		43,470	43,249			
			TOTAL	43,470	43,249	-	-	
Fees and Costs	Architectural Fees	1430		45,600	45,600	45,600		
	Contract Fees	1430		16,200	16,200	16,200		
			TOTAL	61,800	61,800	61,800	-	
Site Work	Walkways and Tree Removal	1450		358,000	358,000			
			TOTAL	358,000	358,000	-	-	
Dwelling Structures	Lead Based Paint Abatement	1460		250,000	-			
	Crawl Space Ladders	1460		110,000	110,000			
	Re-Roofing, Painting, Fascia, Soffit Repa	1460		140,000	243,600	22,475		
			TOTAL	500,000	353,600	22,475	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
RI00200002									
Galego Court									
Operations	Operations	1406		-	-				
			TOTAL	-	-				
Management									
Improvements	Security Program	1408		60,754	60,754				
	Computer Software and Training	1408		2,500	2,500				
	Resident Service Programs	1408		42,854	42,854				
			TOTAL	106,108	106,108	-	-		
Administration	Administrative Fees	1410		24,150	24,291				
			TOTAL	24,150	24,291	-	-		
Fees and Costs	Architectural Fees	1430		14,400	14,400	14,400			
	Contract Fees	1430		9,000	9,000	9,000			
			TOTAL	23,400	23,400	23,400	-		
Dwelling Structures	Lead Based Paint Abatement	1460		250,000	389,925	389,925			
			TOTAL	250,000	389,925	389,925	-		

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	-	-	
Administration	Administrative Salaries	1410		25,760	25,328			
			TOTAL	25,760	25,328	-	-	
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430		9,600	9,600	9,600		
			TOTAL	9,600	9,600	9,600	-	
Dwelling Structures		1460						
			TOTAL	-	-			

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	-	-	
Administration	Administrative Salaries	1410		37,073	37,029			
			TOTAL	37,073	37,029	-	-	
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430		13,800	13,800	13,800		
			TOTAL	13,800	13,800	13,800	-	
Dwelling Structures	Roof Stack Removal	1460			6,475			
			TOTAL	-	6,475			

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	-	-	
Administration	Administrative Salaries	1410		16,100	16,589			
			TOTAL	16,100	16,589	-	-	
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430		6,000	6,000	6,000		
			TOTAL	6,000	6,000	6,000	-	
Dwelling Structures		1460						
			TOTAL	-	-			

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 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	-	-	
Administration	Administrative Salaries	1410		14,447	14,219			
			TOTAL	14,447	14,219	-	-	
Fees and Costs	Architectural Fees	1430		-				
	Contract Fees	1430		5,400	5,400	5,400		
			TOTAL	5,400	5,400	5,400	-	
Dwelling Structures		1460		-	-			
			TOTAL	-	-	-	-	
RI002000007								
Scattered Sites								
Administration	Administrative Salaries	1410		-	296			
			TOTAL	-	296	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary		
PHA Name:	Grant Type and Number	FFY of Grant: 2009
	Capital Fund Program Grant No: RI43P002501 09	FFY of Grant Approval: 2009
	Replacement Housing Grant No:	
	Date of CFFP:	

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	317,539	345,132		
3	1408 Management Improvements	317,539	345,132		
4	1410 Administration (may not exceed 10% of line 21)	161,120	172,565		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000	92,556		
8	1440 Site Acquisition				
9	1450 Site Improvements	400,969	400,969		
10	1460 Dwelling Structures	354,050	243,649		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type and Number Capital Fund Program Grant No: RI43P002501 09 Replacement Housing Grant No: Date of CFFP:	FFY og Grant:	2009		
		FFY of Grant Approval:	2009		
Type of Grant:					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment		125,656		
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,611,217	1,725,659		
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities	170,000	184,772		
24	Amount of Line 20 Related to Security Hard Costs Activities				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

- 1 To be completed for Performance and Evaluation Report
- 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: R143P002501 09 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004	Administration Fees	1410		11,278	39,688			Planning
Fogarty Manor	A & E Fees	1430		7,694	11,869			Planning
	Dwelling Structures	1460						Planning
	Fire Systems			94,100				Planning
	CFFP Debt Service	9000		-	42,963			Planning
			TOTAL	113,072	94,521	-		
RI002000005	Administration Fees	1410		16,112	17,780			Planning
St Germain Manor	A & E Fees	1430		11,612	17,913			Planning
	Dwelling Structures	1460						Planning
	Fire Suppression System			30,000	137,799			Planning
	Storm Doors			105,850	105,850			Planning
			TOTAL	163,574	279,342	-		
RI002000006	Administration Fees	1410		3,223	15,240			Planning
Burns Manor	A & E Fees	1430		2,400	3,702			Planning
	Dwelling Structures	1460						Planning
	Fire Suppression System			30,000				Planning
	CFFP Debt Service	9000		-	13,381			Planning
			TOTAL	35,623	32,323	-		
RI002000007	Administration Fees	1410			318			Planning
Scattered Sites			TOTAL	-	318	-		

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary		
PHA Name:	Grant Type and Number	FFY of Grant: 2009
	Capital Fund Program Grant No: RI43P002501 09R Replacement Housing Grant No: Date of CFFP:	FFY of Grant Approval: 2009

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending 09/30/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	-	-		
3	1408 Management Improvements	-	-		
4	1410 Administration (may not exceed 10% of line 21)	75,000	75,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000	75,000		
8	1440 Site Acquisition				
9	1450 Site Improvements	75,000	75,000		
10	1460 Dwelling Structures	500,000	500,000		
11	1465.1 Dwelling Equipment-Nonexpendable	-	-		
12	1470 Non-dwelling Structures	200,000	200,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary					
PHA Name:	Grant Type and Number Capital Fund Program Grant No: RI43P002501 09 Replacement Housing Grant No: Date of CFFP:	FFY og Grant:	2009	FFY of Grant Approval:	2009
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment		-		
19	1502 Contingency (may not exceed 8% of line 20)	75,000	75,000		
20	Amount of Annual Grant:: (sum lines 2-19)	1,000,000	1,000,000		
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities	-	-		
24	Amount of Line 20 Related to Security Hard Costs Activities				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

- 1 To be completed for Performance and Evaluation Report
- 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
- 4 RHF funds shall be included here.

Part 1: Summary					
PHA Name: The Housing Authority og the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43S002501 09S Replacement Housing Grant No: Date of CFFP:	FFY og Grant: 2009 FFY of Grant Approval:			
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	-		-	
3	1408 Management Improvements	-		-	-
4	1410 Administration (may not exceed 10% of line 21)	69,500	69,500	-	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,500	69,500	-	
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	1,900,482	1,900,482	1,218,560	
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority og the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43S002501 09 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2009 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revisedl Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and EvaluationReport for Period Ending 11/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	2,039,482	2,039,482	1,218,560	-	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related toSecurity 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	-	-			
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43S002501 09 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406						
RI002501								
560 Prospect Street								
Administration	Management Fee	1410		18,670	18,670			
			TOTAL	18,670	18,670	-	-	
Fees and Costs	Architectural Fees	1430		34,750	34,750			
			TOTAL	34,750	34,750	-	-	
Dwelling Structures	Roofs, Fascia, Gutters	1460		500,482	688,820	688,820		
	Reroofing of Community Center Building	1460		165,000	127,650	127,650		
			TOTAL	665,482	816,470	816,470	-	
RI002502								
Galego Court								
Administration	Management Fee	1410		10,486	10,486			
			TOTAL	10,486	10,486	-	-	
RI002503								
Kennedy Manor								
Administration	Management Fee	1410		10,933	10,933			
			TOTAL	10,933	10,933	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
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Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43S002501 09 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002504								
Fogerty Manor								
Administration	Management Fee	1410		15,984	15,984			
			TOTAL	15,984	15,984	-	-	
Fees and Costs	Architectural Fees	1430		34,750	34,750			
			TOTAL	34,750	34,750	-	-	
Dwelling Structures	Rooftop Vents & Sanitary Lines	1460		525,000	232,922			
			TOTAL	525,000	232,922	-	-	
RI002505								
St. Germain Manor								
Administration	Management Fee	1410		7,161	7,161			
			TOTAL	7,161	7,161	-	-	
Fees and Costs	Architectural Fees	1430		-	-			
			TOTAL	-	-	-	-	
Dwelling Structures	Roofs, Soffits, Decks, Paint	1460		425,000	449,000			
			TOTAL	425,000	449,000	-	-	

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 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI43S002501 09 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002506								
Burns Manor								
Administration	Management Fee	1410		6,138	6,138			
			TOTAL	6,138	6,138	-	-	
							-	
Dwelling Structures	Roofs, Soffits, Decks, Paint	1460		285,000	402,090	402,090		
			TOTAL	285,000	402,090	402,090	-	
RI002507								
Scattered Sites								
Administration	Management Fee	1410		128	128			
			TOTAL	128	128	-	-	
							-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Public Meeting Notice

The Housing Authority of the City of Pawtucket's Fiscal Year Beginning 2010 Annual and Five Year Fiscal Year 2010-2014 plans are now available for Public Review and Comment.

The Plan is available at the Authority's following offices:

- Administrative Office, 214 Roosevelt Avenue
- 560 Prospect Street Development Office, 560 Prospect Street, Pawtucket, RI
- Galego Court Development Office, 483 Weeden Street, Pawtucket, RI
- Burns Manor Development Office, 95 Park Street, Pawtucket, RI
- Kennedy Manor Development Office, 175 Broad Street, Pawtucket, RI

The Public Meeting to review comments and changes will be held on December 22, 2009 at 1:00 P.M. in the Community Room at Fogarty Manor, which is also located at 214 Roosevelt Avenue, Pawtucket, RI. Comments are due to the Authority by December 21, 2009 at the above address attention Stephen A. Vadnais, Executive Director.

If there are any questions on the plan, please call (401) 725-9113, ext. 6012.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Pawtucket, RI P.O.Box 1303 Pawtucket, RI 02862 Congressional District, if known: 4c		5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: CFP _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Stephen A. Vadnais</u> Print Name: <u>Stephen A. Vadnais</u> Title: <u>Executive Director</u> Telephone No.: <u>(401) 721-6010</u> Date: <u>02/05/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 04/01/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

the Housing Authority of the City of Pawtucket, RI

RI002001

PHA Name

PHA Number/HA Code

x _____ 5-Year PHA Plan for Fiscal Years 20¹¹ - 20¹⁵

x _____ Annual PHA Plan for Fiscal Years 20¹⁰ - 20¹¹

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Stella Carrera	Chairperson
Signature	Date
	2-5-10

**FIVE YEAR PLAN
PUBLIC MEETING
Fogarty Manor
December 22, 2009**

RESIDENT COMMENTS

- Comment 1 – There is water raining in on the 7th floor where two towers meet.
Response: The Authority will look into that situation. Sometimes that happens during a driving rainstorm**
- Comment 2 – Apartments are very drafty. You can feel cold air coming in.
Response: Replacement of the windows is part of the 5 year plan at this development.**
- Comment 3 – Apartments are very dusty. You need to dust everyday. Dust is coming off the walls.
Response: The Authority was not aware of this situation. We will look into the situation and try to find the cause.**

**FIVE YEAR PLAN MEETING
560 PROSPECT STREET
OCTOBER 27, 2009**

RESIDENT COMMENTS

- Question 1- Why can't all residents have a washing machines in their apartments?
Response1- Unfortunately, the Authority has a contract with the washing machine vendor not to allow residents to put washing machines into their apartments. Only residents who had washing machines at that time were grandfathered in to keep their machines**
- Question 2 – When will the roofs be repaired..
Response: The work will be going out to bid soon and the work should start before the end of the year..**

FIVE YEAR PLAN MEETING

BURNS MANOR
October 22, 2009

RESIDENT COMMENTS

Question 1. Would like to see the porch screen storm doors replaced due to drafts.
Response The Authority will check them for drafts during the upcoming annual inspection and add weather stripping were it is needed. The doors will be added to future grants if needed.

FIVE YEAR PLAN MEETING

Kennedy Manor
OCTOBER 30 2009

RESIDENT COMMENTS

Comment 1 – There should be assigned parking for resident due to the limited spaces and visitors using the spaces..
Response : Only parking spots that are currently assigned are the ones for handicap residents. We have signage indicating parking for residents only. Assigning spaces will not solve the problem especially during non working hours. The Authority is looking to see where we can add new spaces with future funding

FIVE YEAR PLAN MEETING
FOGARTY MANOR
OCTOBER 28, 2009

RESIDENT COMMENTS

Comment 1 – Signs indicating parking for tenants only.

Response: There are several signs already in place indicating the parking areas only for residents.

Comment 2 - Restripe and reseal parking lot.

Response: This is on the schedule as a work item in 2010/

Comment 3 – Accentuate Emergency Area Parking Only at front of building.

Response: As part of the work on the parking lots we will look to have better emergency parking signage in the from of the building.

Comment 4 - Assigned parking for tenants.

Response: Almost all areas are assigned areas for residents.

Comment 5 – Awning for the front entrance to building.

Response: This will be considered for the future modernization work.

Comment 6 – South side entrance is not handicap assessable

Response: Addressing the accessibility needs of all our developments is one of the responsibilities of a company who will be doing a physical needs assessment at all our developments.

FIVE YEAR PLAN MEETING
Galego COURT
OCTOBER30, 2009

RESIDENT COMMENTS

Question 1- Status on putting in new washers and dryer

Response1- Unfortunately, the Authority is still in litigation with the current vendor to remove their equipment so the new vendor can start putting in their new machines.sts.

Question 2 - Request to have exhaust vents in all the units.

Response: Very good suggestion. Currently all the brick building have them. The Authority will add this to our list as a future modernization item based on funding. units.

FIVE YEAR PLAN MEETING

ST. GERMAIN MANOR
OCTOBER 30 2009

RESIDENT COMMENTS

Comment 1 – Still having a problem with television reception for several stations.

Response : The Authority is currently waiting for our vendor to receive replacement parts to fix the antenna.

Comment 2- Having a problem with drafts coming into the room from the screen door on the porch.

Response : The Authority will check them for drafts during the upcoming annual inspection and add weather stripping were it is needed.

ATTACHMENT ON VIOLENCE AGAINST WOMEN ACT ACTIVITIES

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

The PHA in the Public Housing Program will inform new residents of their rights as domestic violence or stalking victims during the orientation process by providing a brochure on VAWA. For current residents the brochure will be provided during the annual recertification process. The residents will sign a form that will be included in their file to verify receipt of the VWA brochure. The PHA lease has been amended to explicitly include the information that an incident of domestic violence or stalking does not qualify as a serious or repeated violation of the lease; and the criminal activity directly relating to domestic violence, dating violence, or stalking does not constitute grounds for termination of a tenant; and that new confidentiality provisions govern the disclosure of information under the law. The ACOP has also been amended to not deny admission to any of its developments to any applicant on the basis the applicant is or has been a victim of domestic violence, dating violence, or stalking.

The PHA when it is made aware of an incident of domestic violence, dating violence or stalking will refer at the resident or applicant's request to the Blackstone Valley Advocacy Center.

INSTRUCTIONS for Physical Needs Assessment Form

Instructions for Preparation of Form-Capital Fund Financing Program (CFFP) and Operating Funding Financing Program (OFFP) Physical Needs Assessment (PNA)

Report Submission: Prepare a separate PNA form for each grouping of up to 20 developments in the HA's inventory, which are eligible for Capital Funding Program (CFP) funding, for all HA-wide non-dwelling needs, e.g., maintenance equipment, and for any development needs. Use a separate Tab for each property or HA-wide non-dwelling needs or any development needs. Submit these forms as part of the submission of a PHA Plan when pursuing a CFFP or OFFP Financing. On an as-needed basis, submit a revised form where physical needs have significantly changed since the last needs assessment and the HA wishes to revise its use of CFFP or OFFP proceeds to include uses not previously reflected in a CFFP/OFFP PNA.

PNA Summary Instructions

HA Name - Enter the HA Name

HA Number - Enter the HA Number

FY Of Assessment - Enter the year the assessment was completed. If the assessment spanned more than one year, enter the year that the Assessment was initiated. Original or Revision. Self-Explanatory.

Date Prepared/Revised. Date Prepared is the date the Original Assessment form was completed. Date Revised is the date of the most recent Revision. If this is an Original submission, leave Date Revised blank.

Tabs 1-20 Instructions

Section 1 - Project Data

- 1.1 Management Office Address - Address of Management Office from which the Project is managed.
- 1.2 Project Name - Enter the Name of the Development.
- 1.3 Development Number - Enter an 11-digit alpha numeric code as follows: Enter an 11-digit alpha numeric code as follows: two-digit State code (alpha); two-digit Field Office code (numeric); P for Public Housing or B for Indian Housing; three-digit HA number (numeric); and three-digit development number (numeric). For example, VA05PO36001. In lieu of a development number, enter "HA-wide" for physical needs that are HA-wide in nature
- 1.4 DOFA Date - Enter the Date of Full Availability (DOFA) in this format: MM/DD/YYYY.
- 1.5 Year of Last Substantial Modernization - Enter the FY when most recent substantial modernization occurred. For purposes of this form, substantial modernization is defined as the replacement/repair of major building systems, which brought the development up to the modernization standards.
- 1.6 Occupancy Rate - This is a calculated field based on the Bedroom Distribution table (1.11).
- 1.7 Latest PASS REAC Score - Provide the latest issued score, on a 100-point basis, for the development.
- 1.8 Total Buildings - Enter the total number of buildings (dwelling and non-dwelling) in the Development.
- 1.9 Occupancy Types - Check all occupancy types that apply.
- 1.1 Structure Types - Check all structure types that apply.
- 1.11 Current Bedroom Distribution - Enter the current number of occupied and vacant units, by bedroom size in 1.11a and 1.11b. This includes Rentable Units Only.
- 1.11a Occupied - Enter the occupied units, as of the date of completing this Form, by bedroom size, in the table.
- 1.11b Vacant - Enter the vacant units, as of the date of this Form, by bedroom size, in the table.

Section 2 - Summary Data

- 2.1 PNA Conducted By: (PHA/3rd Party) - Select the applicable check box which best describes who conducted the PNA. Both selections can be chosen if applicable.
- 2.2 First Year Covered by PNA - Enter the first Calendar year that is covered in the PNA. This will be used to project the current needs and 20-year needs.
- 2.3 Length of PNA (in years) - Enter the length of time that the PNA covers. This will be used to project total PNA costs.
- 2.4 Unit Interiors Inspected (#) - This is calculated automatically, based on information provided at 2.14.
- 2.5 Inspector Contact Name: Enter the name of the contact person for the inspection.
- 2.6 Company Name or PHA Title: Enter the name of the company for whom the inspector works, or if conducted by a staff person of the PHA, enter the inspector's job title.
- 2.7 Inspector Contact Phone: Enter the phone number for contacting the inspector.
- 2.8 Data Source(s) for PNA: Check the applicable box or boxes indicating the sources of data for the preparation of the PNA.
- 2.9 Total Residential Buildings: Enter the number of residential buildings in the property.
- 2.1 Number of Building Exteriors Inspected: Enter the number of buildings for which the exteriors were inspected (Reference HUD Handbook 7485.2 for PNA survey requirements).
- 2.11 Total Off-Street Parking Spaces: Enter the number of off-street parking spaces on the site.
- 2.12 Site Acreage: Enter the total number of acres included in the site.
- 2.13 Parking Area (in square feet): Enter the approximate area of the off-street parking spaces.
- 2.14 Units Inspected by Bedroom Size: Enter the number of units for which the interiors were inspected, by bedroom size, into this table.

(Reference HUD Handbook 7485.2 for PNA survey requirements).

- 2.15 Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost: Check "Yes" or "No". For cost reasonableness, the preliminary estimate of hard costs for work proposed at the development should be 90 percent or less of Total Development Cost (TDC).
- 2.16 Development Has Long-Term Physical and Social Viability: Check "Yes" or "No" as to whether the HA has determined that the development has long-term physical and social viability. Note: If "No" is checked, attach the viability analysis and an explanation of what actions are proposed regarding the nonviable development

Section 3 - Total Physical Needs Summary. This section is a summary that is completed automatically from data entered in Section 4.0.

Section 4 - Physical Needs Cost Estimate

Column Instructions:

Needed Physical Improvements. This section should include the estimated costs of all current and future physical improvements that must be undertaken to bring the development (dwelling and non-dwelling structures, dwelling and non-dwelling equipment, and site) up to a level at least equal to the modernization standards, energy conservation and life-cycle cost effective performance standards and the lead-based paint testing and abatement standards. Also, include any replacements of equipment, systems and structural elements that will be needed, assuming routine and timely maintenance, within the timeframe of the PNA. Enter only physical improvements that are eligible for Capital Fund Program funding.

Use the most appropriate line items for repairs related to: Site (4.9), Common Buildings (4.10), Unit Exteriors (4.11), Unit Interiors (4.12), Mechanical Systems (4.13), and Other (4.14). If you have a unique item not accounted for in each sub-section, modify the "Other (Specify)" line or lines provided. Please note that in Section 4.15 (Special Categories) you are asked to estimate the amount of lead-based paint and asbestos removal costs, and 504 compliance costs that are included in the PNA cost estimates. These are not additive to the PNA cost estimate.

- 4.16 Section 4.16 should include all New Construction activities being proposed, which, since they are not "modernization" in a strict sense, are segregated from the rehabilitation costs in Section 4.9 to 4.15.
- 4.2 Estimate Useful Life (in Years). Enter the number of years the component is expected to be serviceable in your geographic area. This is the "life cycle" of the component adjusted to your conditions.
- 4.3 Useful Life Remaining (in Years). Based on the inspection, estimate the number of years that this component is expected to remain useful before it needs to be replaced or renovated.
- 4.4 Method. The method for calculating the cost of replacing various items differs. For some items, it is the "cost per square foot" or "cost per linear foot". For others, it is a "unit cost". Some other items may be "lump sum". In this column, select the method from the pull down menu that is being used for estimating the replacement/repair cost of the line item.
- 4.5 Total Quantity. Enter the quantity that will be required for each line item, which will then be multiplied by the Cost per Quantity (4.8) and produce the Total Long-Term Need.
- 4.6 Current Needs Quantity. In this column, enter the quantity of each line item that needs immediate repair or replacement. These are existing or backlog needs, and will be treated as a "sub-set" of Year One Needs and will be reflected in the "Immediate" column in Section 3.0 of the PNA.
- 4.7 Cost per Quantity. Enter the estimated Cost for each line item, based on the Method selected in Column 4.5. This estimate should exclude any management improvements, administration, architectural/engineering fees, relocation or other soft costs.

Total Long Term Needs: Long term needs will be automatically calculated based on the projected useful life, estimated useful life remaining, quantity and cost per quantity fields.

The form has been designed to print in portrait mode on 8.5 x 11 paper and will only include the fields from columns A - J. To print the future cost projections, the print area command must be used to change the print area.

Physical Needs Assessment
 Capital Fund Financing Program
 Operating Fund Financing Program

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0208
 (exp. 11/2008)

PNA Summary

Public Reporting Burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Response to this collection of information is mandatory to obtain a benefit. The information requested does not lend itself to confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

<i>HA Name</i>	<i>HA Number</i>
Housing Authority of the City of Pawtucket	RI002

Project Name	Project Number	Immediate Repairs	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total	Per Unit
560 Prospect Street	RI002000001	\$ 26,300	\$ 2,231,140	\$ 9,597,260	\$ 3,986,830	\$ 2,573,320	\$ 18,414,850	\$ 63,065
Galego Court	RI002000002	\$ 1,877,000	\$ 1,820,830	\$ 7,168,200	\$ 1,146,060	\$ 1,546,240	\$ 13,558,330	\$ 84,213
Totals		\$ 1,903,300	\$ 4,051,970	\$ 16,765,460	\$ 5,132,890	\$ 4,119,560	\$ 31,973,180	\$ 70,581

Category	Immediate Repairs	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total	Per Unit
Site	\$ -	\$ 802,400	\$ 3,041,600	\$ 1,169,000	\$ 344,400	\$ 5,357,400	\$ 11,826
Common Buildings	\$ -	\$ 11,000	\$ 103,700	\$ 62,000	\$ 96,400	\$ 273,100	\$ 603
Unit Exteriors	\$ 26,300	\$ 448,900	\$ 3,566,400	\$ 179,340	\$ 1,353,700	\$ 5,574,640	\$ 12,306
Unit Interiors	\$ -	\$ 1,713,770	\$ 5,089,220	\$ 1,911,850	\$ 1,801,700	\$ 10,516,540	\$ 23,215
Mechanical	\$ -	\$ 461,900	\$ 4,020,140	\$ 1,810,700	\$ 494,360	\$ 6,787,100	\$ 14,983
Other	\$ 1,877,000	\$ 614,000	\$ 944,400	\$ -	\$ 29,000	\$ 3,464,400	\$ 7,648
Total Preliminary Estimated Cost	\$ 1,903,300	\$ 4,051,970	\$ 16,765,460	\$ 5,132,890	\$ 4,119,560	\$ 31,973,180	\$ 70,581

Amount of PNA relating to Lead Paint/Asbestos	\$ -	\$ -
Amount of PNA relating to Section 504 Compliance	\$ -	\$ -
New Construction	\$ -	\$ -
Total Physical Needs	\$ 31,973,180	\$ -

HA Name: **Housing Authority of the City of Pawtucket** HA Number: **RI002** FY of Assessment: **2009** Original Date Prepared: **3/19/2010**
 Revision Date Revised: **4/7/2010**

(1.3) Project Data
 (1.1) Management Office Address: **501 Prospect Street** (1.3) Development No: **RI00200007** (1.4) OPIA Date: **08/01/04**

(1.2) Project Name: **501 Prospect Street**
 (1.5) Year of Last Substantial Mod: **2000**
 (1.6) Occupancy Rate: **95%**
 (1.7) LEAS PASS REAC Score: **101**
 (1.8) Total Buildings: **36**
 Occupied Units: **270**
 Vacant/Available Units: **13**

(1.9) Occupancy: Family Family & Disabled Elderly & Disabled Non-Applicable Official Designation: Elderly Official Designation: Disabled Official Designation: Mixed

(1.10) Structure Type: S-F Detached Semi-Detached Row or Townhome MF/Strapup Elevator Non-Dwelling

(1.11) Bedroom Distribution

	1BR	2BR	3BR	4BR	5BR+
11/16 Occupied	3	3	3	1	0
11/16 Vacant	0	0	0	0	0
Avg Bedrooms per Unit	2.22				

(2.1) PMA Conducted By: (PMA) (3rd Party) PMA Internally 3rd Party Independent
 (2.2) Length of PMA (in years): **20**
 (2.3) Total Residential Buildings Inspected as % of Total: **100%**
 (2.4) Total Inspections (in Units Inspected as % of Total): **12**
 (2.5) Total Residential Buildings Inspected: **36**
 (2.6) Number of Building Elevators Inspected: **3**
 (2.7) Total of Staff Parking Spaces: **336** (sq ft)
 (2.8) Site Access: **336** (sq ft)
 (2.9) Parking Area (in square feet): **336,000** (sq ft)
 (2.10) Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost: Yes No
 (2.11) Development Has Long-Term Physical and Social Viability: Yes No

(2.1) Inspector Contact Name: **E. Vignone, M. D'Amico**
 (2.2) Company Name or PMA Title: **EC Stewart & Associates**
 (2.3) Inspector Contact Phone: **858-364-4170**

(2.4) Data Source(s) for PMA: Annual Inspections Contractor REAC Inspectors

(2.14) Units Inspected by Bedroom Size

	1BR	2BR	3BR	4BR	5BR+
11/16 Occupied	3	3	3	1	0
11/16 Vacant	0	0	0	0	0

(3.8) Total Physical Needs Summary

Major Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total Needs
Site	\$ -	\$ 360,000	\$ 2,837,400	\$ 1,267,400	\$ 228,000	\$ 4,692,800
Common Building	\$ -	\$ 149,000	\$ 2,114,000	\$ 1,490,000	\$ 865,000	\$ 4,624,000
Unit	\$ -	\$ 1,236,100	\$ 2,827,000	\$ 1,369,000	\$ 75,400	\$ 6,517,500
Mechanical	\$ -	\$ 238,100	\$ 2,827,000	\$ 1,369,000	\$ 75,400	\$ 6,517,500
Other	\$ -	\$ 2,371,400	\$ 3,977,400	\$ 3,688,400	\$ 2,773,100	\$ 13,810,300
Amount of PMA Related to LEAS Pass/Reac Score	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amount of PMA Related to Section 504 Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PHYSICAL NEEDS	\$ -	\$ 3,244,400	\$ 9,665,800	\$ 6,423,800	\$ 3,941,900	\$ 23,276,900

(4.3) Physical Needs Cost Estimate

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Useful Life Remaining	(4.4) Method	(4.5) Current Needs Quantity	(4.6) Current Needs Quantity	(4.7) Current Needs Quantity	(4.8) Immediate Repairs Needed	Total Long Term Needs	Years																						
									2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Site									2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Asphalt	20	17	Per Sq Ft	396,000	\$ 17,550	\$ 386,600	\$ -	\$ 386,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Concrete	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Paint	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site									Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100	Years 101-105	Years 106-110	
Common Building - Rehab Only									160,000	222,000	160,000																				
Asphalt	20	17	Per Sq Ft	396,000	\$ 17,550	\$ 386,600	\$ -	\$ 386,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concrete	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paint	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building - Rehab Only									Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100	Years 101-105	Years 106-110	
Asphalt	20	17	Per Sq Ft	396,000	\$ 17,550	\$ 386,600	\$ -	\$ 386,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concrete	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paint	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building - Rehab Only									Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100	Years 101-105	Years 106-110	
Asphalt	20	17	Per Sq Ft	396,000	\$ 17,550	\$ 386,600	\$ -	\$ 386,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concrete	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paint	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building - Rehab Only									Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100	Years 101-105	Years 106-110	
Asphalt	20	17	Per Sq Ft	396,000	\$ 17,550	\$ 386,600	\$ -	\$ 386,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concrete	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paint	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighting	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landscaping	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,840	\$ -	\$ 411,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building - Rehab Only									Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100	Years 101-105	Years 106-110	
Asphalt	20	17	Per Sq Ft	396,000	\$ 17,550	\$ 386,600	\$ -	\$ 386,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concrete	5	2	Per Sq Ft	396,000	\$ 15,840	\$ 411,84																									

HA Name: Housing Authority of the City of Patuxent
HA Number: 0002
FY of Assessment: 2009
Original Date Prepared: 3/19/2010
Revision Date Revised: 3/26/2010

(1.2) Project Data
(1.1) Management Office Address: College Camp
(1.3) Development No: 000000000
(1.4) DOHA Date: 1/29/1993

(1.5) Year of Last Substantial Mod: 2010
(1.6) Occupancy Rate: 91%
(1.7) Lease PMS REAC Score: 181
(1.8) Total Buildings: 147
(1.9) Family: [X]
(1.10) S-F Detached: []
(1.11) S-F Attached: []
(1.12) Row or Townhome: []
(1.13) MF: []
(1.14) Elevator: []
(1.15) Non-Dwelling: []

Table with 6 columns: BR, 1BR, 2BR, 3BR, 4BR, 5BR+. Rows: 1116 Occupied, 1176 Vacant, Total Units, Avg Bedrooms per Unit.

(2.0) Physical Needs Assessment Summary Data
(2.1) PNA Conducted By: (PNA) (3rd Party)
(2.2) First Year Covered by PNA: 2010
(2.3) Length of PNA (in years): 5
(2.4) Last Inspections (in years): 12
(2.5) Total Residential Buildings: 2
(2.6) Number of Buildings Inspected: 2
(2.7) Total of Units Inspected by Bedroom Size: 205,000 SF

Table with 6 columns: BR, 1BR, 2BR, 3BR, 4BR, 5BR+. Rows: Annual Inspections, Contractor, REAC Inspectors.

(3.0) Total Physical Needs Summary
Major Category: Immediate, Years 1-5, Years 6-10, Years 11-15, Years 16-20, Total Needs.
Total Physical Needs: \$ 1,528,133

Table with 6 columns: Major Category, Immediate, Years 1-5, Years 6-10, Years 11-15, Years 16-20, Total Needs. Rows: Sewer, Sanitation, Water, etc.

(4.0) Physical Needs Cost Estimate
(4.1) Category, (4.2) Estimated Useful Life, (4.3) Useful Life Remaining, (4.4) Method, (4.5) Current Needs Quantity, (4.6) Chiller Quantity, (4.7) Immediate Repairs Needed, (4.8) Total Long Term Needs

Main table with columns for categories (4.1) and years (2010-2019, 10-15, 16-20, 20-25, 26-30, 31-35, 36-40, 41-45, 46-50, 51-55, 56-60, 61-65, 66-70, 71-75, 76-80, 81-85, 86-90, 91-95, 96-100). Rows include: Sewer, Sanitation, Water, Heating, Cooling, Electrical, Mechanical, etc.

(4.15) Special Categories
(4.16) New Construction
(4.17) Other

Summary table for Special Categories, New Construction, and Other.

INSTRUCTIONS for Physical Needs Assessment Form

Instructions for Preparation of Form-Capital Fund Financing Program (CFFP) and Operating Funding Financing Program (OFFP) Physical Needs Assessment (PNA)

Report Submission: Prepare a separate PNA form for each grouping of up to 20 developments in the HA's inventory, which are eligible for Capital Funding Program (CFP) funding, for all HA-wide non-dwelling needs, e.g., maintenance equipment, and for any development needs. Use a separate Tab for each property or HA-wide non-dwelling needs or any development needs. Submit these forms as part of the submission of a PHA Plan when pursuing a CFFP or OFFP Financing. On an as-needed basis, submit a revised form where physical needs have significantly changed since the last needs assessment and the HA wishes to revise its use of CFFP or OFFP proceeds to include uses not previously reflected in a CFFP/OFFP PNA.

PNA Summary Instructions

HA Name - Enter the HA Name

HA Number - Enter the HA Number

FY Of Assessment - Enter the year the assessment was completed. If the assessment spanned more than one year, enter the year that the Assessment was initiated. Original or Revision. Self-Explanatory.

Date Prepared/Revised. Date Prepared is the date the Original Assessment form was completed. Date Revised is the date of the most recent Revision. If this is an Original submission, leave Date Revised blank.

Tabs 1-20 Instructions

Section 1 - Project Data

- 1.1 Management Office Address - Address of Management Office from which the Project is managed.
- 1.2 Project Name - Enter the Name of the Development.
- 1.3 Development Number - Enter an 11-digit alpha numeric code as follows: Enter an 11-digit alpha numeric code as follows: two-digit State code (alpha); two-digit Field Office code (numeric); P for Public Housing or B for Indian Housing; three-digit HA number (numeric); and three-digit development number (numeric). For example, VA05PO36001. In lieu of a development number, enter "HA-wide" for physical needs that are HA-wide in nature
- 1.4 DOFA Date - Enter the Date of Full Availability (DOFA) in this format: MM/DD/YYYY.
- 1.5 Year of Last Substantial Modernization - Enter the FY when most recent substantial modernization occurred. For purposes of this form, substantial modernization is defined as the replacement/repair of major building systems, which brought the development up to the modernization standards.
- 1.6 Occupancy Rate - This is a calculated field based on the Bedroom Distribution table (1.11).
- 1.7 Latest PASS REAC Score - Provide the latest issued score, on a 100-point basis, for the development.
- 1.8 Total Buildings - Enter the total number of buildings (dwelling and non-dwelling) in the Development.
- 1.9 Occupancy Types - Check all occupancy types that apply.
- 1.1 Structure Types - Check all structure types that apply.
- 1.11 Current Bedroom Distribution - Enter the current number of occupied and vacant units, by bedroom size in 1.11a and 1.11b. This includes Rentable Units Only.
- 1.11a Occupied - Enter the occupied units, as of the date of completing this Form, by bedroom size, in the table.
- 1.11b Vacant - Enter the vacant units, as of the date of this Form, by bedroom size, in the table.

Section 2 - Summary Data

- 2.1 PNA Conducted By: (PHA/3rd Party) - Select the applicable check box which best describes who conducted the PNA. Both selections can be chosen if applicable.
- 2.2 First Year Covered by PNA - Enter the first Calendar year that is covered in the PNA. This will be used to project the current needs and 20-year needs.
- 2.3 Length of PNA (in years) - Enter the length of time that the PNA covers. This will be used to project total PNA costs.
- 2.4 Unit Interiors Inspected (#) - This is calculated automatically, based on information provided at 2.14.
- 2.5 Inspector Contact Name: Enter the name of the contact person for the inspection.
- 2.6 Company Name or PHA Title: Enter the name of the company for whom the inspector works, or if conducted by a staff person of the PHA, enter the inspector's job title.
- 2.7 Inspector Contact Phone: Enter the phone number for contacting the inspector.
- 2.8 Data Source(s) for PNA: Check the applicable box or boxes indicating the sources of data for the preparation of the PNA.
- 2.9 Total Residential Buildings: Enter the number of residential buildings in the property.
- 2.1 Number of Building Exteriors Inspected: Enter the number of buildings for which the exteriors were inspected (Reference HUD Handbook 7485.2 for PNA survey requirements).
- 2.11 Total Off-Street Parking Spaces: Enter the number of off-street parking spaces on the site.
- 2.12 Site Acreage: Enter the total number of acres included in the site.
- 2.13 Parking Area (in square feet): Enter the approximate area of the off-street parking spaces.
- 2.14 Units Inspected by Bedroom Size: Enter the number of units for which the interiors were inspected, by bedroom size, into this table.

(Reference HUD Handbook 7485.2 for PNA survey requirements).

- 2.15 Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost: Check "Yes" or "No". For cost reasonableness, the preliminary estimate of hard costs for work proposed at the development should be 90 percent or less of Total Development Cost (TDC).
- 2.16 Development Has Long-Term Physical and Social Viability: Check "Yes" or "No" as to whether the HA has determined that the development has long-term physical and social viability. Note: If "No" is checked, attach the viability analysis and an explanation of what actions are proposed regarding the nonviable development

Section 3 - Total Physical Needs Summary. This section is a summary that is completed automatically from data entered in Section 4.0.

Section 4 - Physical Needs Cost Estimate

Column Instructions:

Needed Physical Improvements. This section should include the estimated costs of all current and future physical improvements that must be undertaken to bring the development (dwelling and non-dwelling structures, dwelling and non-dwelling equipment, and site) up to a level at least equal to the modernization standards, energy conservation and life-cycle cost effective performance standards and the lead-based paint testing and abatement standards. Also, include any replacements of equipment, systems and structural elements that will be needed, assuming routine and timely maintenance, within the timeframe of the PNA. Enter only physical improvements that are eligible for Capital Fund Program funding.

Use the most appropriate line items for repairs related to: Site (4.9), Common Buildings (4.10), Unit Exteriors (4.11), Unit Interiors (4.12), Mechanical Systems (4.13), and Other (4.14). If you have a unique item not accounted for in each sub-section, modify the "Other (Specify)" line or lines provided. Please note that in Section 4.15 (Special Categories) you are asked to estimate the amount of lead-based paint and asbestos removal costs, and 504 compliance costs that are included in the PNA cost estimates. These are not additive to the PNA cost estimate.

- 4.16 Section 4.16 should include all New Construction activities being proposed, which, since they are not "modernization" in a strict sense, are segregated from the rehabilitation costs in Section 4.9 to 4.15.
- 4.2 Estimate Useful Life (in Years). Enter the number of years the component is expected to be serviceable in your geographic area. This is the "life cycle" of the component adjusted to your conditions.
- 4.3 Useful Life Remaining (in Years). Based on the inspection, estimate the number of years that this component is expected to remain useful before it needs to be replaced or renovated.
- 4.4 Method. The method for calculating the cost of replacing various items differs. For some items, it is the "cost per square foot" or "cost per linear foot". For others, it is a "unit cost". Some other items may be "lump sum". In this column, select the method from the pull down menu that is being used for estimating the replacement/repair cost of the line item.
- 4.5 Total Quantity. Enter the quantity that will be required for each line item, which will then be multiplied by the Cost per Quantity (4.8) and produce the Total Long-Term Need.
- 4.6 Current Needs Quantity. In this column, enter the quantity of each line item that needs immediate repair or replacement. These are existing or backlog needs, and will be treated as a "sub-set" of Year One Needs and will be reflected in the "Immediate" column in Section 3.0 of the PNA.
- 4.7 Cost per Quantity. Enter the estimated Cost for each line item, based on the Method selected in Column 4.5. This estimate should exclude any management improvements, administration, architectural/engineering fees, relocation or other soft costs.

Total Long Term Needs: Long term needs will be automatically calculated based on the projected useful life, estimated useful life remaining, quantity and cost per quantity fields.

The form has been designed to print in portrait mode on 8.5 x 11 paper and will only include the fields from columns A - J. To print the future cost projections, the print area command must be used to change the print area.

Physical Needs Assessment
 Capital Fund Financing Program/
 Operating Fund Financing Program

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0208
 (exp. 11/2008)

PNA Summary

Public Reporting Burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Response to this collection of information is mandatory to obtain a benefit. The information requested does not lend itself to confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

<i>HA Name</i>	<i>HA Number</i>
Housing Authority of the City of Pawtucket	RI002

Project Name	Project Number	Immediate Repairs	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total	Per Unit
Kennedy Manor	RI002000003	\$ 1,251,000	\$ 2,136,130	\$ 4,573,970	\$ 564,400	\$ 648,200	\$ 9,173,700	\$ 53,647
Fogarty Manor	RI002000004	\$ 1,843,000	\$ 2,572,700	\$ 5,319,450	\$ 2,010,150	\$ 1,048,500	\$ 12,793,800	\$ 51,175
St. Germain Manor	RI002000005	\$ -	\$ 1,019,550	\$ 1,747,250	\$ 391,530	\$ 1,332,520	\$ 4,490,850	\$ 40,097
Burns Manor	RI002000006	\$ 574,000	\$ 881,760	\$ 1,411,090	\$ 915,790	\$ 438,560	\$ 4,221,200	\$ 45,883
Totals		\$ 3,668,000	\$ 6,610,140	\$ 13,051,760	\$ 3,881,870	\$ 3,467,780	\$ 30,679,550	\$ 49,087

Category	Immediate Repairs	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total	Per Unit
Site	\$ -	\$ 372,200	\$ 1,233,000	\$ 62,500	\$ 123,800	\$ 1,791,500	\$ 2,866
Common Buildings	\$ -	\$ 10,000	\$ 1,664,200	\$ 429,000	\$ 651,800	\$ 2,755,000	\$ 4,408
Unit Exteriors	\$ -	\$ 1,988,000	\$ 1,226,800	\$ 1,464,600	\$ 937,700	\$ 5,617,100	\$ 8,987
Unit Interiors	\$ -	\$ 3,219,540	\$ 6,076,660	\$ 1,580,970	\$ 879,380	\$ 11,756,550	\$ 18,810
Mechanical	\$ -	\$ 557,000	\$ 2,700,600	\$ 324,700	\$ 855,100	\$ 4,437,400	\$ 7,100
Other	\$ 3,668,000	\$ 463,400	\$ 150,500	\$ 20,100	\$ 20,000	\$ 4,322,000	\$ 6,915
Total Preliminary Estimated Cost	\$ 3,668,000	\$ 6,610,140	\$ 13,051,760	\$ 3,881,870	\$ 3,467,780	\$ 30,679,550	\$ 49,087

Amount of PNA relating to Lead Paint/Asbestos
 Amount of PNA relating to Section 504 Compliance
 New Construction
Total Physical Needs

\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 30,679,550	\$ -

PH Name: Housing Authority of the City of Pawtucket
HA Number: 0002
FY of Assessment: 2009
Original/Revision: Original
Date Prepared: 3/19/2010
Date Revised: 3/26/2010

(1.2) Project Data

(1.1) Management Office Address: Pawtucket, RI
(1.3) Development No: 0000000000
(1.4) DOHA Date: 10/31/1999

(1.5) Year of Last Substantial Mod: 100%
(1.6) Occupancy Rate: 100%
(1.7) Lease PASS REAC Score: 100
(1.8) Total Buildings: 150
(1.9) Occupied Units: 47,000

Table with 6 columns: EB, BR, ZBR, BR, BR, BR. Rows for 1116 Occupied, 1176 Vacant, and Avg. Bedrooms per Unit: 1.04

(2.0) Physical Needs Assessment Summary Data

(2.1) PNA Conducted By: PHA Internally
(2.2) First Year Covered by PNA: 2009
(2.3) Length of PNA (in years): 11
(2.4) Last Inspected: 2009
(2.5) Total Residential Buildings: 150
(2.6) Number of Buildings Inspected: 150
(2.7) Total of Street Parking Spaces: 47,000

(3.0) Total Physical Needs Summary
Table with 6 columns: Major Category, Immediate, Years 4-6, Years 7-10, Years 11-15, Years 16-20, Total Needs. Rows include Sewer, Water, Electrical, etc.

(4.0) Physical Needs Cost Estimate

Table with 6 columns: (4.1) Category, (4.2) Estimated Useful Life, (4.3) Useful Life Remaining, (4.4) Method, (4.5) Current Quantity, (4.6) Replacement Quantity, (4.7) Immediate Repairs Needed, (4.8) Total Long Term Needs. Rows include Asphalt Concrete, Sewer, Water, etc.

Main cost estimate table with columns for years 2010-2020 and total long term needs. Rows include Sewer, Water, Electrical, Mechanical, and Other categories.

(4.9) Total Needs Categories

Summary table for total needs categories including Sewer, Water, Electrical, Mechanical, and Other.

(4.10) New Construction

Table for new construction needs including Sewer, Water, Electrical, Mechanical, and Other.

HA Name: **Housing Authority of the City of Patuxent** HA Number: **9802** FY of Assessment: **2009** Original Date Prepared: **3/19/2010**
 Revision Date Revised: **3/26/2010**

(1.2) Project Data
 (1.1) Management Office Address: **St. Clements Manor** (1.3) Development No: **9802000002** (1.4) DOHA Date: **04/30/07**

(1.5) Year of Last Substantial Mod: **2009**
 (1.6) Occupancy Rate: **99%**
 (1.7) Latest PASS REAC Score: **112**
 (1.8) Total Buildings: **16**
 (1.9) Occupied Units: **111**
 (1.10) Vacant/Unoccupied Units: **11**

11.11 Bedroom Distribution

	1BR	2BR	3BR	4BR	5BR+
11.11a Occupied	1	0	0	0	0
11.11b Vacant	1	0	0	0	0
Total	2	0	0	0	0

Avg Bedrooms per Unit: **1.00**

(2.0) Physical Needs Assessment Summary Data
 (2.1) PNA Conducted By: (PHA/3rd Party) PNA Internally 3rd Party Independent
 (2.2) Length of PNA (in years): **20**
 (2.3) Total Residential Buildings Inspected as % of Total: **10%**
 (2.4) Total Units Inspected: **5**
 (2.5) Total Units Inspected as % of Total: **5%**
 (2.6) Total of Building Exterior Inspected: **50**
 (2.7) Total of Street Parking Spaces: **38,000** SF
 (2.8) Total of Street Parking Spaces: **38,000** SF
 (2.9) Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost: Yes No
 (3.0) Development Has Long-Term Physical and Social Viability: Yes No

(3.0) Total Physical Needs Summary

Major Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total Needs
Site	\$ -	\$ 150,000	\$ 26,500	\$ 12,000	\$ -	\$ 188,500
Common Building	\$ -	\$ 148,000	\$ 52,000	\$ 124,000	\$ -	\$ 324,000
Unit Equipment	\$ -	\$ 304,000	\$ 86,000	\$ 460,000	\$ -	\$ 750,000
Site/Interior	\$ -	\$ 492,400	\$ 106,500	\$ 492,100	\$ -	\$ 1,091,000
Mechanical	\$ -	\$ 84,000	\$ 254,200	\$ 14,700	\$ 250,000	\$ 602,900
Other	\$ -	\$ 1,075,500	\$ 1,477,200	\$ 973,500	\$ 1,322,100	\$ 4,848,300
Total	\$ -	\$ 2,053,900	\$ 2,226,200	\$ 1,603,300	\$ 1,072,100	\$ 7,955,500

(4.0) Physical Needs Cost Estimate

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Useful Life Remaining	(4.4) Method	(4.5) Current Needs Quantity	(4.6) Current Needs Quantity	(4.7) Current Needs Quantity	(4.8) Immediate Repairs Needed	(4.9) Total Long Term Needs
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(4.1) Category	(4.2) Estimated Useful Life	(4.3) Useful Life Remaining	(4.4) Method	(4.5) Current Needs Quantity	(4.6) Current Needs Quantity	(4.7) Current Needs Quantity	(4.8) Immediate Repairs Needed	(4.9) Total Long Term Needs	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
									Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100	
Asphalt/Concrete	20	2	Per Sq. Ft.	38,000	0	0	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Asphalt	10	2	Per Sq. Ft.	38,000	0	0	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Concrete	20	2	Per Sq. Ft.	38,000	0	0	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Common Building	20	2	Per Sq. Ft.	38,000	0	0	\$ 148,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unit Equipment	20	2	Per Sq. Ft.	38,000	0	0	\$ 304,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Site/Interior	20	2	Per Sq. Ft.	38,000	0	0	\$ 492,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mechanical	20	2	Per Sq. Ft.	38,000	0	0	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	20	2	Per Sq. Ft.	38,000	0	0	\$ 1,075,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

(4.10) Grand Total

Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100
Asphalt/Concrete	\$ -	\$ 150,000	\$ 26,500	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building	\$ -	\$ 148,000	\$ 52,000	\$ 124,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Equipment	\$ -	\$ 304,000	\$ 86,000	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site/Interior	\$ -	\$ 492,400	\$ 106,500	\$ 492,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical	\$ -	\$ 84,000	\$ 254,200	\$ 14,700	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 1,075,500	\$ 1,477,200	\$ 973,500	\$ 1,322,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,053,900	\$ 2,226,200	\$ 1,603,300	\$ 1,072,100	\$ -															

(4.11) Grand Total

Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100
Asphalt/Concrete	\$ -	\$ 150,000	\$ 26,500	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building	\$ -	\$ 148,000	\$ 52,000	\$ 124,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Equipment	\$ -	\$ 304,000	\$ 86,000	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site/Interior	\$ -	\$ 492,400	\$ 106,500	\$ 492,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical	\$ -	\$ 84,000	\$ 254,200	\$ 14,700	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 1,075,500	\$ 1,477,200	\$ 973,500	\$ 1,322,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,053,900	\$ 2,226,200	\$ 1,603,300	\$ 1,072,100	\$ -															

(4.12) Grand Total

Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100
Asphalt/Concrete	\$ -	\$ 150,000	\$ 26,500	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building	\$ -	\$ 148,000	\$ 52,000	\$ 124,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Equipment	\$ -	\$ 304,000	\$ 86,000	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site/Interior	\$ -	\$ 492,400	\$ 106,500	\$ 492,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical	\$ -	\$ 84,000	\$ 254,200	\$ 14,700	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 1,075,500	\$ 1,477,200	\$ 973,500	\$ 1,322,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,053,900	\$ 2,226,200	\$ 1,603,300	\$ 1,072,100	\$ -															

(4.13) Grand Total

Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Years 21-25	Years 26-30	Years 31-35	Years 36-40	Years 41-45	Years 46-50	Years 51-55	Years 56-60	Years 61-65	Years 66-70	Years 71-75	Years 76-80	Years 81-85	Years 86-90	Years 91-95	Years 96-100
Asphalt/Concrete	\$ -	\$ 150,000	\$ 26,500	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Building	\$ -	\$ 148,000	\$ 52,000	\$ 124,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Equipment	\$ -	\$ 304,000	\$ 86,000	\$ 460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Site/Interior	\$ -	\$ 492,400	\$ 106,500	\$ 492,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mechanical	\$ -	\$ 84,000	\$ 254,200	\$ 14,700	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 1,075,500	\$ 1,477,200	\$ 973,500	\$ 1,322,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,053,900	\$ 2,226,200	\$ 1,603,300	\$ 1,072,100	\$ -															

HA Name: **Housing Authority of the City of Patuxent** HA Number: **9802** FY of Assessment: **2009** Original Date Prepared: **3/19/2010**
 Revision Date Revised: **3/26/2010**

(1.2) Project Data

(1.1) Management Office Address: **State House** (1.3) Development No: **9802000000** (1.4) DOHA Date: **05/01/2009**
 (1.2) Project Name: **State House**
 (1.5) Year of Last Substantial Mod: **2009**
 (1.6) Occupancy Rate: **100%**
 (1.7) Lease/PASS REAC Score: **10**
 (1.8) Total Buildings: **10**
 (1.9) Occupied Units: **10**
 (1.10) Family: Family Family & Disabled
 (1.11) Occupancy Type(s): Family Family & Disabled
 (1.12) Occupancy Check: Not Applicable Official Designation: Elderly Official Designation: Disabled Official Designation: Mixed
 (1.13) Structure: S-F Detached Semi-Detached
 (1.14) Row or Townhome: Row or Townhome MF/Rowhome
 (1.15) Elevator: Elevator Non-Elevator
 (1.16) Non-Elevator: Non-Elevator Non-Elevator

(1.11) Bedroom Distribution

	1BR	2BR	3BR	4BR	5BR+
11/16 Occupied	44	45	0	0	0
11/16 Vacant	0	0	0	0	0
Total	44	45	0	0	0

(2.0) Physical Needs Assessment Summary Data

(2.1) PNA Conducted By: (PNA) 3rd Party PNA Internally (2.5) Inspector Contact Name: **Mark S. Mansour**
 (2.2) Company Name of PNA Firm: **MC Stewart & Associates** (2.6) Inspector Contact Phone: **508-364-4170**
 (2.3) First Year Covered by PNA: **20** (2.7) Annual Inspections: Annual Inspections
 (2.4) Length of PNA (in years): **11%** (2.8) Data Reviewed for PNA: Contractor REAC Inspectors
 (2.9) Number of Buildings Inspected: **1** (2.10) Number of Building Elements Inspected: **59**
 (2.11) Total of Structural Soundness at a Reasonable Cost: Yes No
 (2.12) Total of Physical and Social Viability: Yes No
 (2.13) Total of Long-Term Physical and Social Viability: Yes No

(3.0) Total Physical Needs Summary

Major Category	Immediate	Years 1-5	Years 6-10	Years 11-15	Years 16-20	Total Needs
Site	\$ -	\$ 136,500	\$ 65,000	\$ 12,000	\$ -	\$ 213,500
Common Building	\$ -	\$ 114,000	\$ 302,500	\$ 258,000	\$ 248,700	\$ 923,200
Unit Exterior	\$ -	\$ 114,000	\$ 302,500	\$ 258,000	\$ 248,700	\$ 923,200
Interior	\$ 234,000	\$ 187,000	\$ 276,700	\$ 22,400	\$ -	\$ 720,100
Other	\$ 214,000	\$ 87,900	\$ 1,411,000	\$ 97,700	\$ 438,500	\$ 2,129,100
Total	\$ 448,000	\$ 643,400	\$ 1,407,200	\$ 526,100	\$ 746,200	\$ 4,170,900

(4.0) Physical Needs Cost Estimate

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
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	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Asphalt/Concrete																					
Asphalt																					
Concrete																					

(4.1) Common Building - Needs Only

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Common Building							
Common Building							
Common Building							

(4.2) Unit Exterior

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Unit Exterior							
Unit Exterior							
Unit Exterior							

(4.3) Interior

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Interior							
Interior							
Interior							

(4.4) Mechanical

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Mechanical							
Mechanical							
Mechanical							

(4.5) Other

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Other							
Other							
Other							

(4.6) New Construction

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
New Construction							
New Construction							
New Construction							

(4.7) Summary

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Summary							
Summary							
Summary							

(4.8) Grand Total

(4.1) Category	(4.2) Estimated Useful Life	(4.3) Method	(4.4) Current Quantity	(4.5) Current Needs Quantity	(4.6) Change Quantity	(4.7) Immediate Repairs Needed	(4.8) Total Long Term Needs
Grand Total							
Grand Total							
Grand Total							